

# New Mexico Corrections Department



Courts, Corrections & Justice Committee

New Mexico Highlands University

Las Vegas, New Mexico

Monday, July 31, 2017

Presentation By:

Cabinet Secretary David Jablonski



# NMCD Budget Update

- P530 Program Support- \$12,568,300
- P531 Inmate Management and Control- \$271,831,100
- P533 Corrections Industries- \$10,371,500
- P534 Community Offender Management- \$32,916,800

**Total NMCD Operating Budget \$327,687,700**





# FY18 General Fund Operating Budget

- NMCD received \$297.3 million in general fund appropriations.

General Fund (In Thousands)	FY17 Operating Budget (Laws of 2016, Chapter 11, Section 4)	Solvency Reductions (Laws of 2016 2 <sup>nd</sup> Special, Chapter 6)	FY17 Revised Operating Budget	FY18 Operating Budget	FY18 Over/(Under) FY17 Revised
P530- Program Support	\$ 12,818.7	\$ (192.3)	\$ 12,626.4	\$ 12,157.4	\$ (469.0)
P531- Inmate Management and Control	\$ 255,296.9	\$ (3,829.5)	\$ 251,467.4	\$ 256,059.3	\$ 4,591.9
P534- Community Offender Management	\$ 30,033.6	\$ (450.5)	\$ 29,583.1	\$ 29,064.1	\$ (519.0)
<b>Total General Fund</b>	<b>\$ 298,149.2</b>	<b>\$ (4,472.3)</b>	<b>\$ 293,676.9</b>	<b>\$ 297,280.8</b>	<b>\$ 3603.9</b>



# Results First Program

- This is a partnership with Pew MacArthur Results First Initiative to implement evidence-based programs for positive outcomes.
- NMCD is focused on programs to reduce recidivism.
- Results First provides tools and training to identify and invest in programs that help reduce recidivism.



# Results First Program Inventory



## Key Findings:

- 31 of 38 programs on the inventory are evidence based.
- These 31 programs account for 90% of funds allocated to recidivism reduction initiatives.



# Inmate Healthcare

- Medical and Psychiatric care is provided by Centurion in the six state-run and four private-run facilities. (The Centurion contract cost for FY18 is \$42.6 million)
- Pharmacy services are provided by Boswell. The projected contract cap for FY18 is \$11 million.
- In process of signing an LOA with Christus-St. Vincent's for collaboration for 340b pricing.





# Hepatitis C Summary

<u>Costs</u>	<u>New Patients</u>	<u>Average Cost/Patient</u>
\$5.8 mil	66	\$88.4K (FY16)
\$2.2 mil	37	\$59,9K (FY17)

- Patients are selected for treatment based on ACA-compliant medical protocols approved by Project ECHO of the University of New Mexico Health Services and Centurion.



# Project ECHO Expansion

- NMCD established partnership with Project Echo to assess and treat inmates diagnosed with Hepatitis-C.
- NMCD and Project Echo are expanding on their relationship and in FY18 will also be collaborating to assure effective treatment of our HIV population.



# Mental Health Treatment Programs



- A 104-bed Mental Health Treatment Center for male inmates at the Central New Mexico Correctional Facility in Los Lunas.
- An 18-bed Mental Health Treatment Center for female inmates at the Western New Mexico Correctional Facility (WNMCF) in Grants.
- A 16-bed Therapeutic Behavior Housing Unit for suicidal inmates at WNMCF.



# Substance Abuse Treatment



- NMCD offers a variety of evidenced-based substance abuse services.
  - i) Residential Drug Abuse Program (RDAP)
  - ii) Intensive Outpatient Services,
  - iii) DWI and Individual Treatment,
  - iv) Peer-to-Peer Support/Sober Living
- As of June, 2017, over 650 inmates have enrolled in some type of substance abuse treatment.
- These services are offered at all facilities throughout the State of New Mexico.





# NMCD Narcan Program

- Implemented this month for those diagnosed with opioid use disorder.
- We anticipate it affects 35-50 inmates who are released each month.
- We have public interest pricing from Adapt (\$75 v. \$125 retail)
- NMCD also offers Opioid Overdose Prevention Education to inmates diagnosed with an Opioid Use Disorder as part of this program.



# Healthcare Services Audit



- Contract in place with Health Insight to provide nurse auditors for RN expertise in compliance reviews. Expected to be in place in 1Q of FY18.
- Plan for direct hire of a Clinical Nurse/Auditor, in 1Q of FY18. Will work with contract RNs to implement an audit schedule and audit protocols. Will spend 25-50% of time in the facilities.





# Pilot Programs

- Diabetes Wellness Program at Springer Correctional Center that includes tele-health and self-assessment.
- Tele-medicine program at Guadalupe County Correctional Facility in Santa Rosa.
- Sober living communities to assist with peer-to-peer support and accountability; encourages inmates to become mentors to their peers and to co-facilitate groups.

# Lactation Pilot Program



- Includes only Level 1 and 2 inmates housed at Springer Correctional Facility.
- Inmates will be able to express and collect breast milk for pickup by a designated caregiver.
- Does not include live breastfeeding at the facility or a nursery where infants would reside at the facility.





# Safety & Security

- Created Fugitive Apprehension Units to arrest probation and parole absconders. (From 117 in 2011 to over 2,700 in 2016.)
- Deployed full-body scanners at three state prisons.
- Ongoing implementation of new Offender Management System (OMS).
- Implemented a new victim notification system to ensure that all victims are notified on time.

# Operational Efficiencies:



- Since 2012, NMCD has received credit for over \$5 million from private correctional facilities for non compliance.