TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: UNM Health Sciences CenterName(s) of each program for which TSR funds will be used: Pediatric Oncology ProgramDescription of each program, including its purpose:Have you requested TSR funds prior to this request?YesNoHave you received TSR funds prior to this request?YesNo

If yes, in what fiscal years? Funded every year since FY 2001

What will you use the requested funds for? Please include goals and objectives.

The Tobacco Settlement provides important support to pediatric cancer patients and their families via counseling and funding of faculty positions. The Pediatric Oncology Program is a center of excellence for diagnosis and care of children with cancer. This Program is the only provider of tertiary care for children with cancer in New Mexico. Currently, there are over 450 active patients with more than 4,900 visits.

Is this a change from previous years' use? (Yes) No

If yes, please describe the change and reason(s): <u>Requesting return to FY16 funding levels</u> in order to return programs to previous productivity.

Amount requested (Total amount, and amount for each program):

\$261,400

What other sources of funding are applied to this purpose?

Name, title, telephone, email and mailing address of contact person:

Connie Beimer, Director, Office of Government and Community Relations. (505) 277-2498, CBeimer@unm.edu 1 University of New Mexico, Albuquerque NM, 87131

Date: