

FY20 Higher Education Overview

New Mexico Higher Education Department



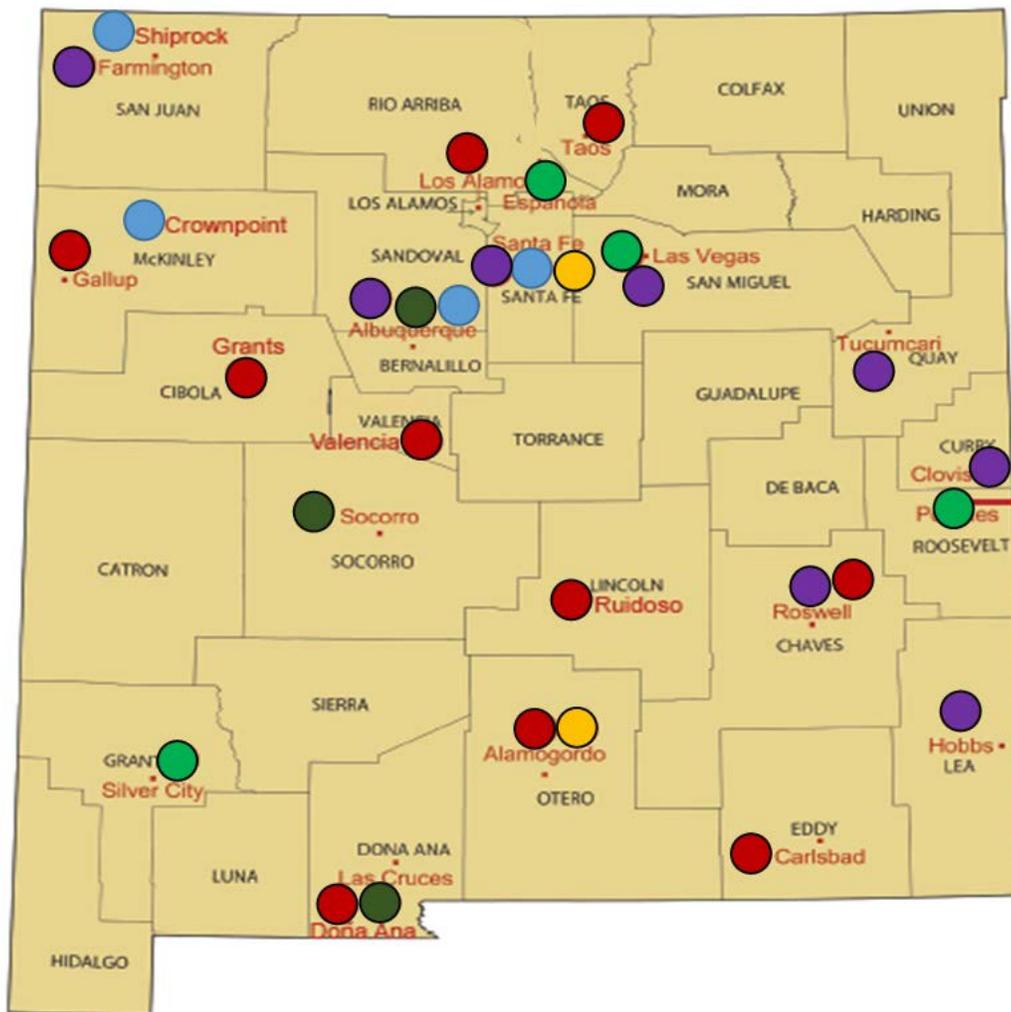
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HED CABINET SECRETARY-
DESIGNATE

Presentation to the Legislative Education Study Committee
May 30, 2019



New Mexico Colleges and Universities



- Research Institutions
- Comprehensive Colleges/Universities
- Branch Community Colleges
- Independent Community Colleges
- Tribal Colleges
- Special Schools



FY20 Higher Education Interim Priorities

- Governor's Summit on Higher Education: Breaking Down Barriers
- Access and Affordability
 - Legislative Lottery Scholarship
 - College Affordability Endowment
 - Educator Affordability Scholarship
 - Grow Your Own Teachers
 - Wartime Veterans Scholarship
 - Social Work/Human Services Loan Repayment
 - Health Professional Loan Repayment
- Workforce Development
 - Education
 - Healthcare
 - High Tech
 - Other high needs sectors



FY20 Higher Education Interim Priorities

- Coordinate with Early Childhood Education and Care Department
- Ensure quality of teacher training, increase quantity of teachers
 - › Early Childhood, Elementary, Secondary, and Bilingual teachers
- Tribal College partnerships and collaborations
- Interim Higher Education Taskforces
 - Funding Formula, Workforce/Economic Development, Dual Credit, Student Outreach, Strategic Planning
- Centers of Excellence
- Capital Outlay Assessment
 - Vet & Prioritize Higher Education Infrastructure Investment



Ongoing Statewide Initiatives

- **Common Course Numbering**
 - › 10,000 syllabi
 - › Includes 133 Academic Disciplines
 - › Live Online Fall 2018
 - › Catalogs Fall 2019
- **Gen Ed Reform**
 - › 35 → 31 Credit Hours
 - › 5 Essential Skills
- **Degree Mapping**
 - › 19 HEI's uploaded curriculum data
 - › 60 & 120 Credit Hours
- **Dual Credit**
 - Collaboration with HEI's
 - Collaboration with PED
- **Advanced Placement Policy**
 - Promulgate Administrative Code

State Higher Education Finance

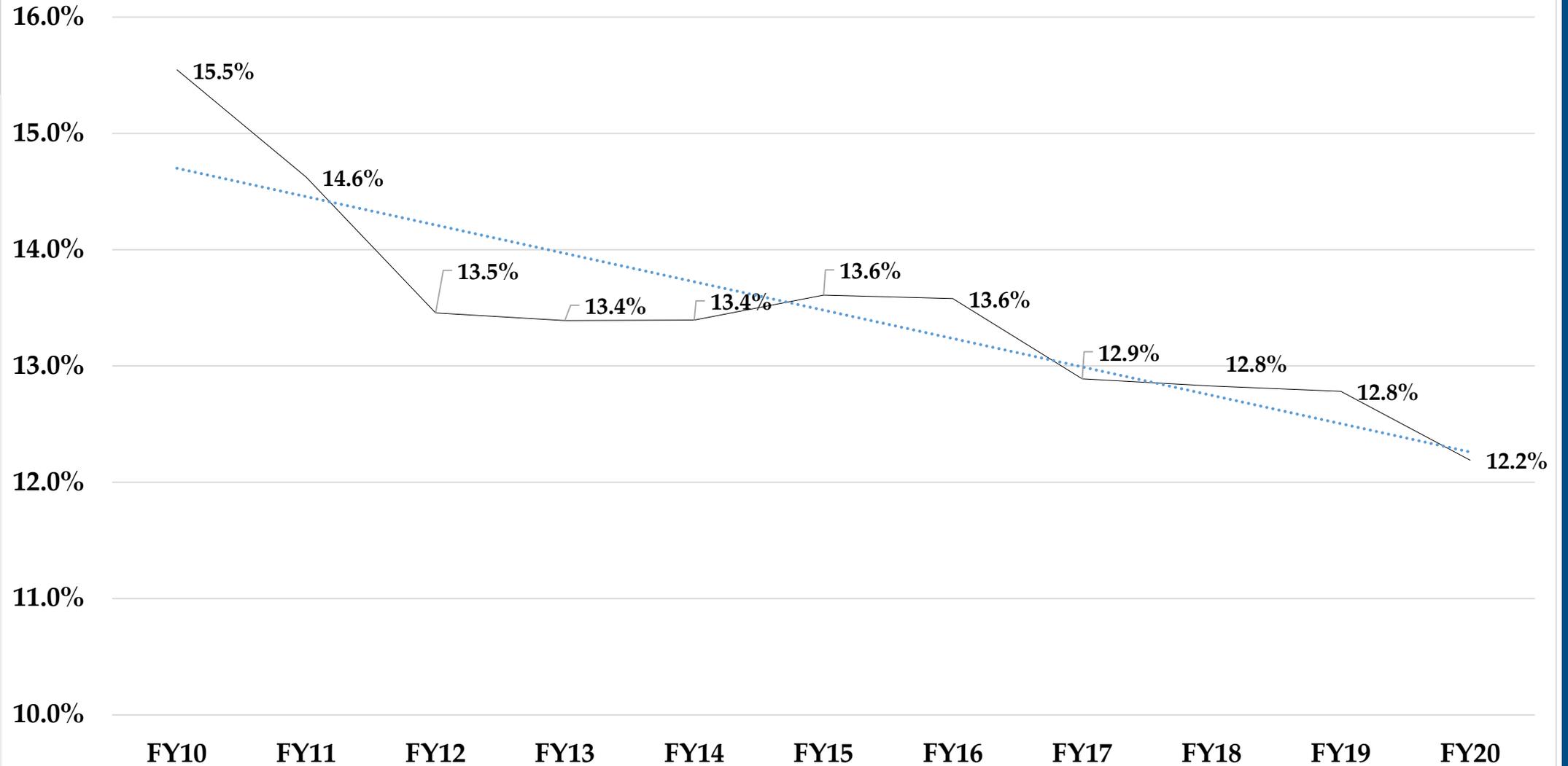




FY20 HIGHER EDUCATION BUDGET

- **\$824 million recurring and \$37 million nonrecurring funding for higher education**
- \$112.5 million in capital outlay funds to equip and improve higher education institution facilities statewide;
- \$62 million of student financial aid: \$20 million new funding for college affordability and \$20 million to support teachers through scholarships and student loan repayment;
- \$5.5 million in one-time funding to equip institutions for degree and workforce training programs.

HIGHER EDUCATION APPROPRIATIONS AS A PERCENTAGE OF TOTAL GENERAL FUND APPROPRIATIONS

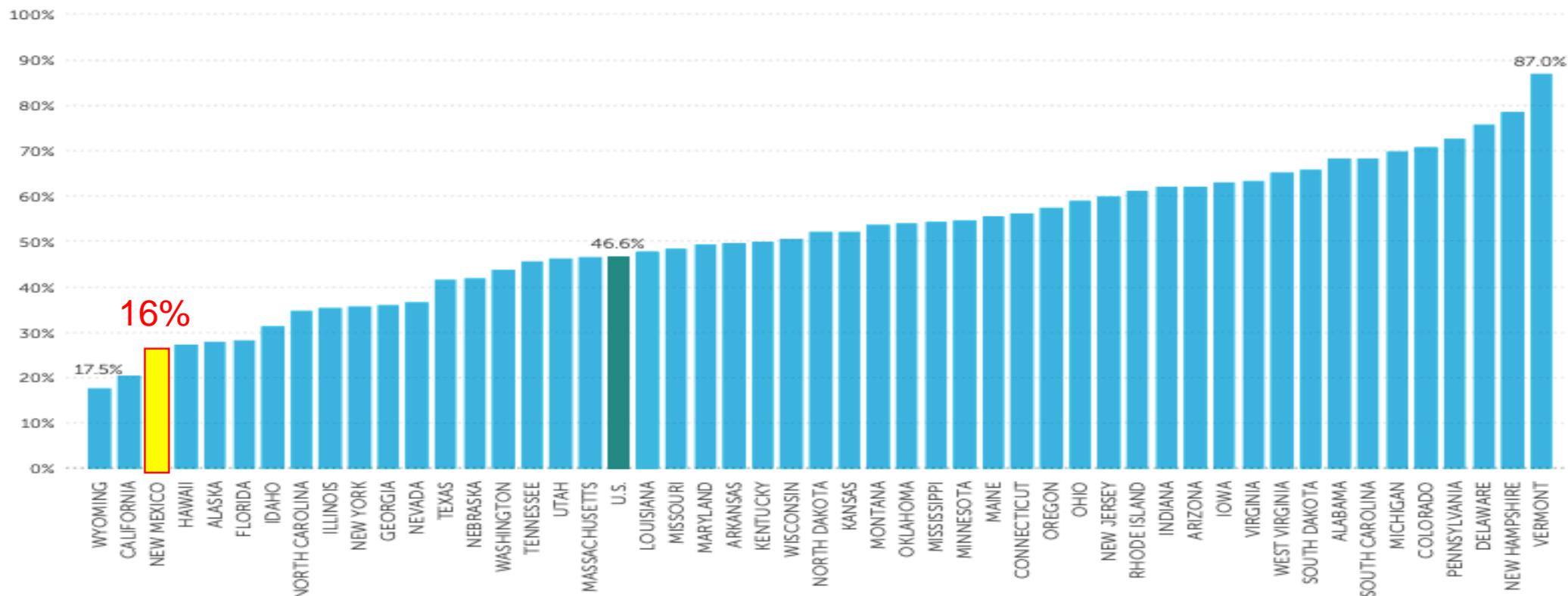


HED Institutional Finance Files.

Note: Higher Education GF Appropriation includes HEIs and HED.



Tuition as Percent of Total Revenue FY18



NOTES: 1. Net tuition revenue is calculated by taking the gross amount of tuition and fees, less state and institutional financial aid, tuition waivers or discounts, and medical student tuition and fees. Net tuition revenue used for capital debt service is included in the net tuition revenue figures above.

2. Adjustment factors to arrive at constant dollar figures include Cost of Living Index (COLI), Enrollment Mix Index (EMI), and Higher Education Cost Adjustment (HECA). The COLI is not a measure of inflation over time.

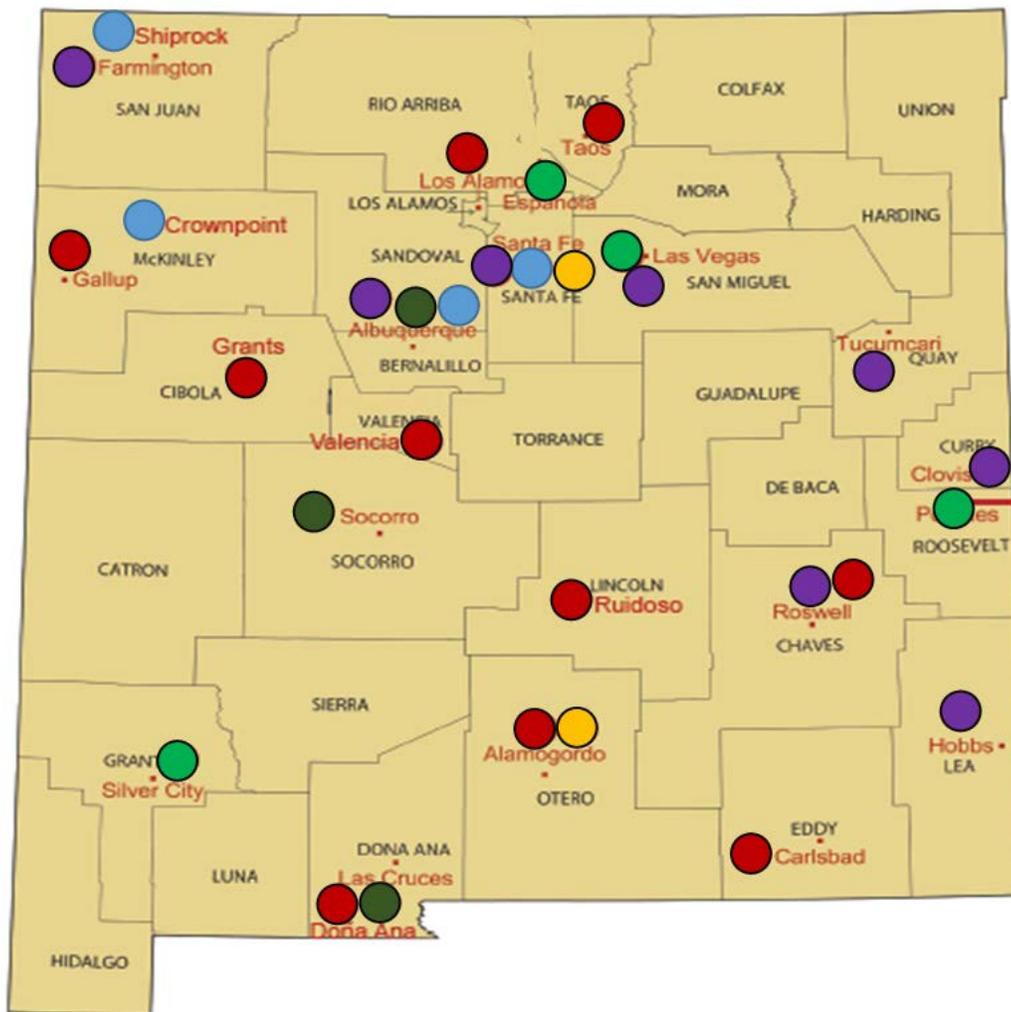
SOURCE: State Higher Education Executive Officers Association

Postsecondary Demographics, Performance and Completion





New Mexico Colleges and Universities



- Research Institutions
- Comprehensive Colleges/Universities
- Branch Community Colleges
- Independent Community Colleges
- Tribal Colleges
- Special Schools



Each Sector Serves a Different Population

- Research Institutions:
 - 83% of students are under 25 years old
 - 80% of students take more than 12 credit hours/semester
- Comprehensive Institutions
 - 74% of students are under 25 years old
 - 68% of students take more than 12 credit hours/semester
- Branch Community Colleges
 - 67.7% of students are under 25 years old
 - 32.1% of students take more than 12 credit hours/semester
- Independent Community Colleges
 - 54% of students are under 25 years old
 - 28% of students take more than 12 credit hours/semester



Research Institutions

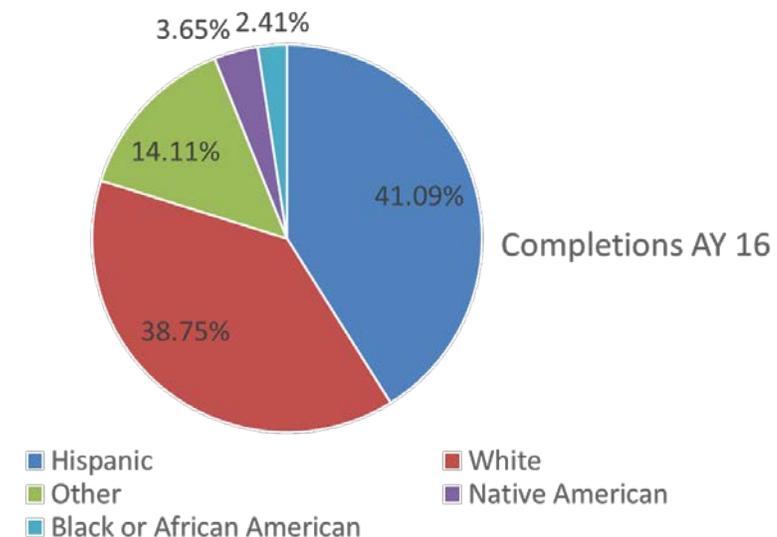
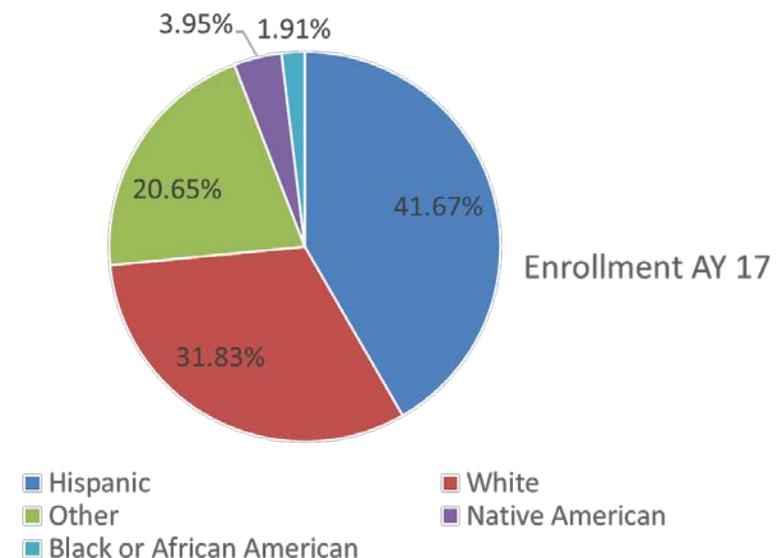
Median full-time tuition/semester \$3684

Students (AY 17-18)	
Distinct Headcount	43,011
Full-time Equivalents	35,027
>25 years old	17%
Take <12 credits/sem	19%
30 credits in first year*	41%
15 credits in first year**	42%

Awards (AY16-17)	
Certificates	163
Bachelor's Degrees	6,882
Graduate Degrees	2,639

*full-time undergraduates

**part-time undergraduates



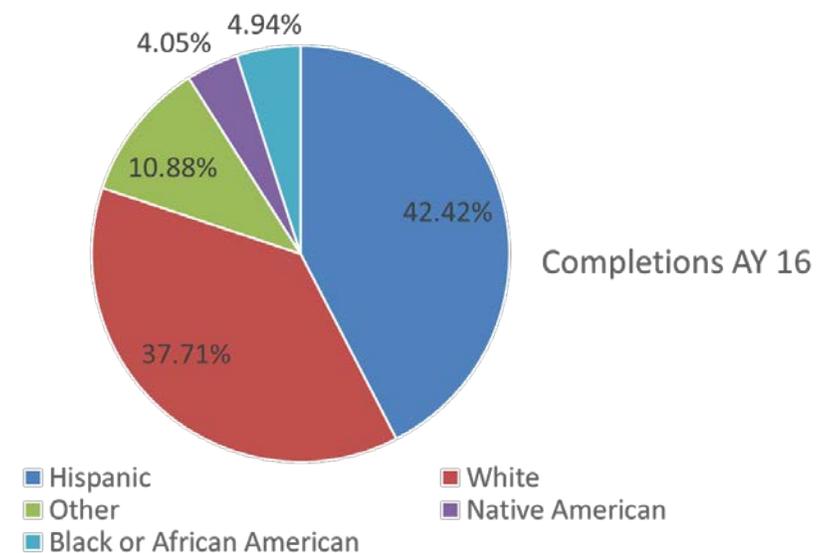
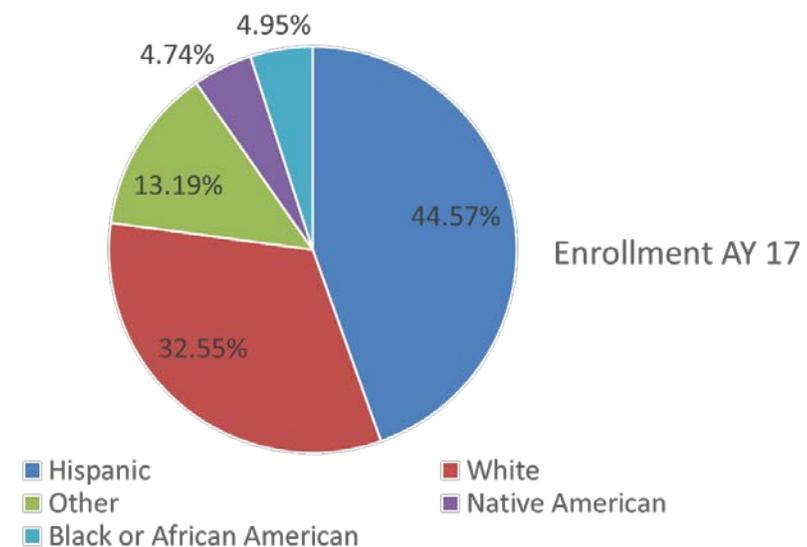


Comprehensive Institutions

Median full-time tuition/semester \$3052

Students (AY 17-18)	
Distinct Headcount	13,727
Full-time Equivalents	9,245
>25 years old	26%
Take <12 credits/sem	32%
30 credits in first year*	33%
15 credits in first year**	35%

Awards (AY16-17)	
Certificates	201
Associate's Degrees	443
Bachelor's Degrees	1,648
Master's Degrees	982



*full-time undergraduates

**part-time undergraduates

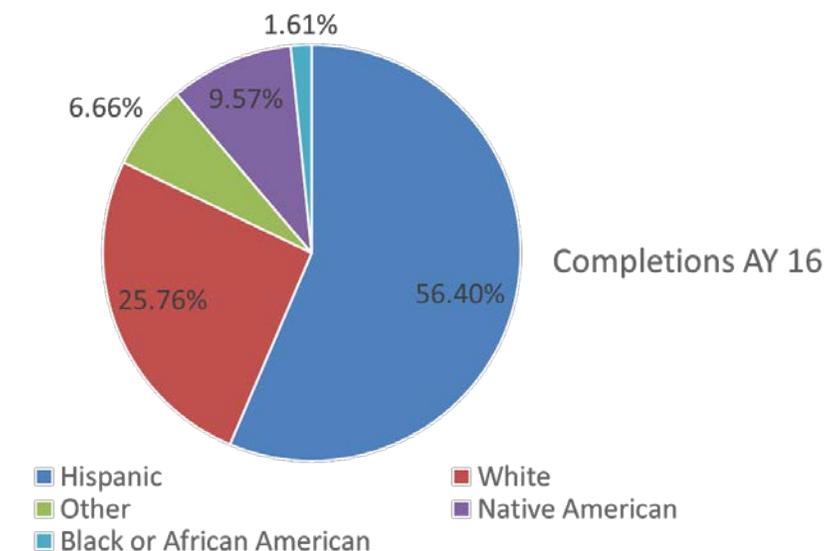
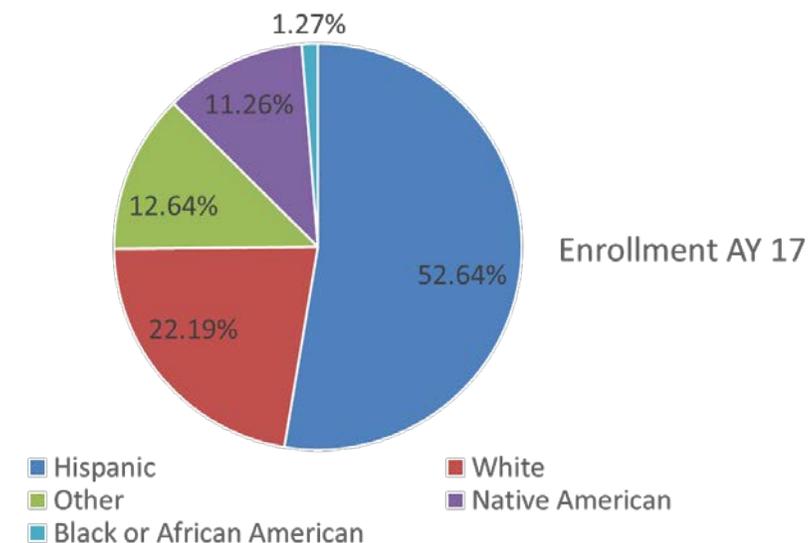


Branch Community Colleges

Median full-time tuition/semester \$959

Students (AY 17-18)	
Distinct Headcount	23,086
Full-time Equivalents	12,174
>25 years old	32.3%
Take <12 credits/sem	67.9%
30 credits in first year*	16%
15 credits in first year**	21%

Awards (AY16-17)	
Certificates	1,454
Associate's Degrees	2,018



*full-time undergraduates
 **part-time undergraduates



Independent Community Colleges

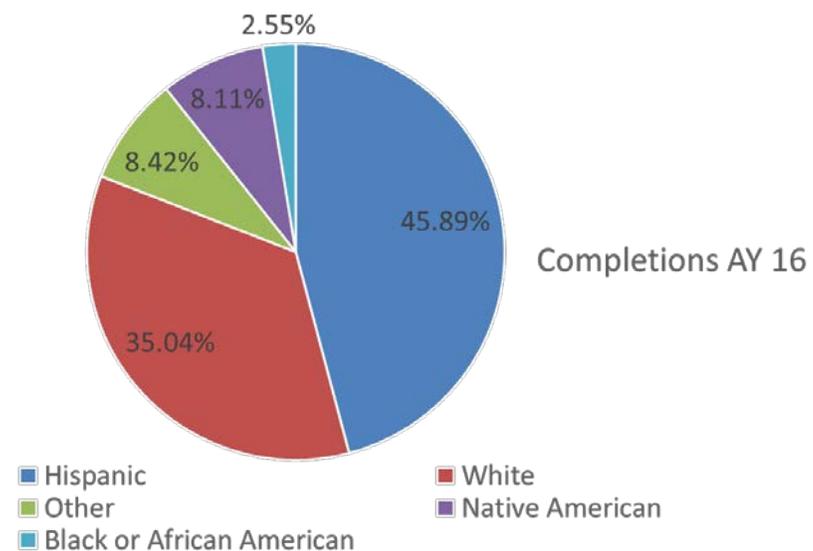
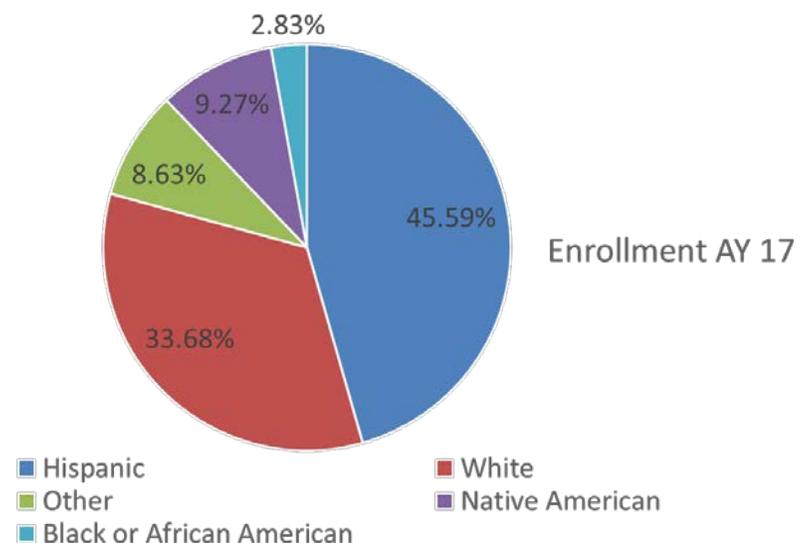
Median full-time tuition/semester \$813

Students (AY 17-18)	
Distinct Headcount	46,445
Full-time Equivalents	23,699
>25 years old	46%
Take <12 credits/sem	72%
30 credits in first year*	17%
15 credits in first year**	21%

Awards (AY16-17)	
Certificates	10,601
Associate's Degrees	7,373

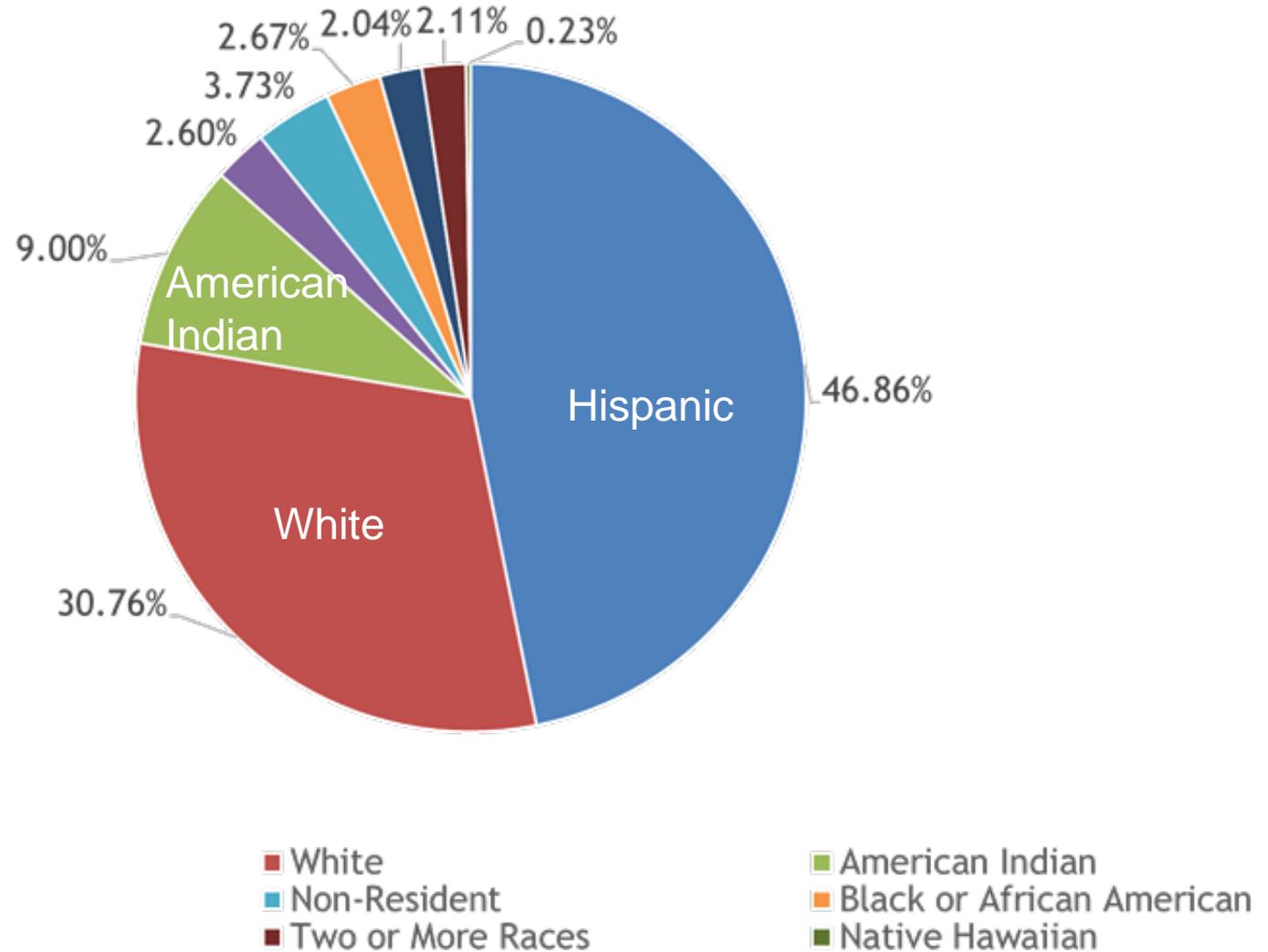
*full-time undergraduates

**part-time undergraduates



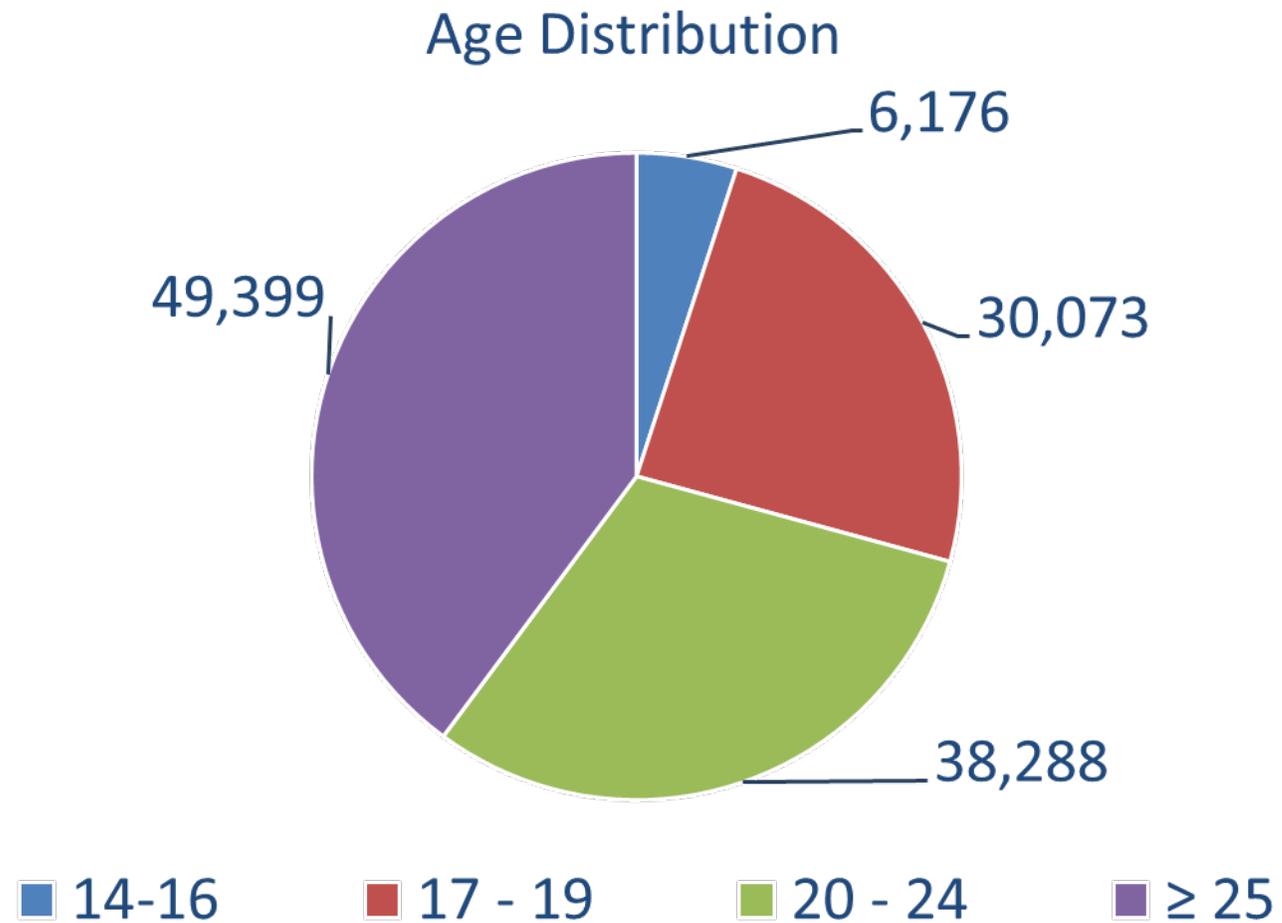


Who do our Higher Education Institutions Serve?





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NM College Enrollment Rate Higher than US Average



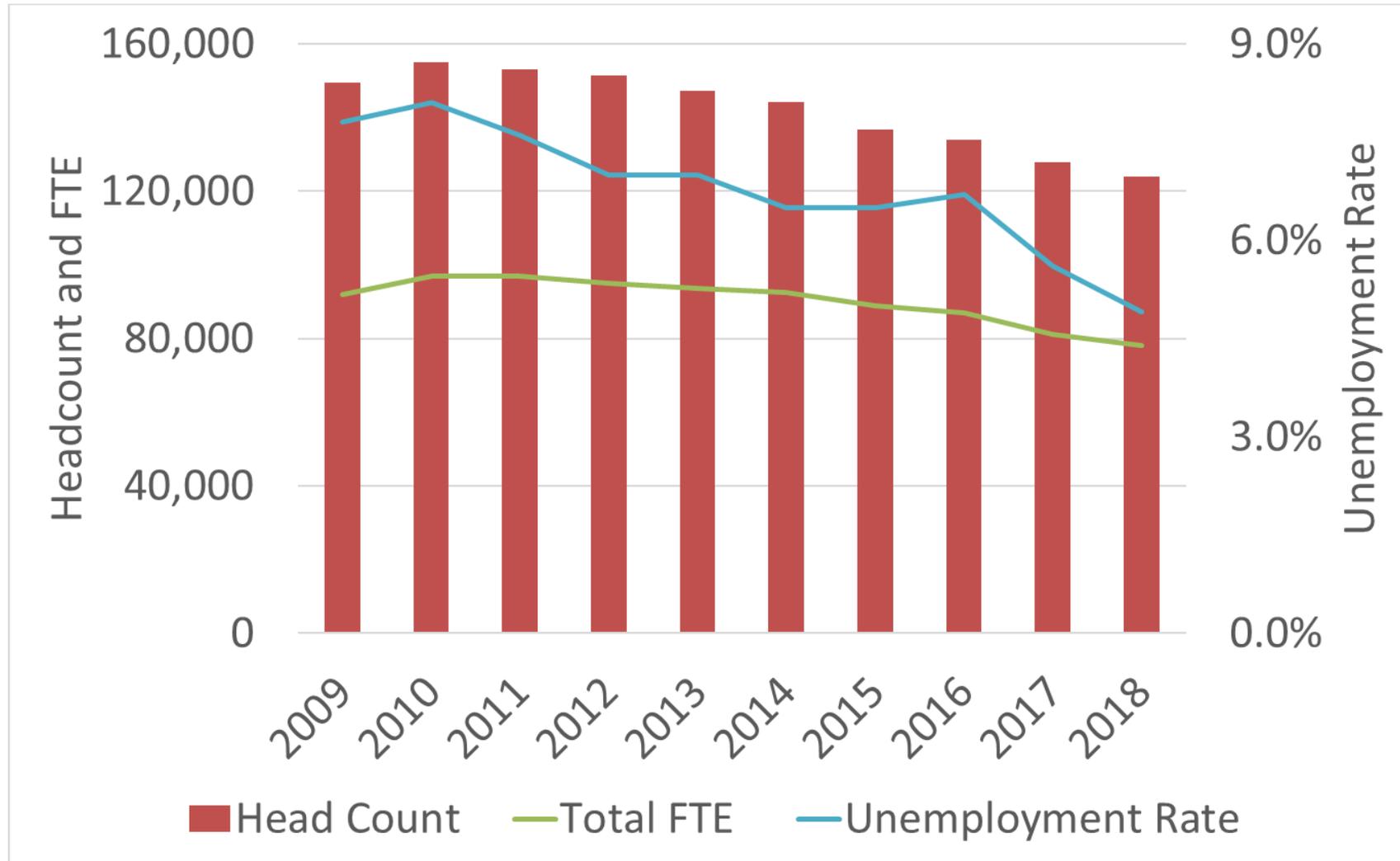


Most NM High School Grads Attend College in NM

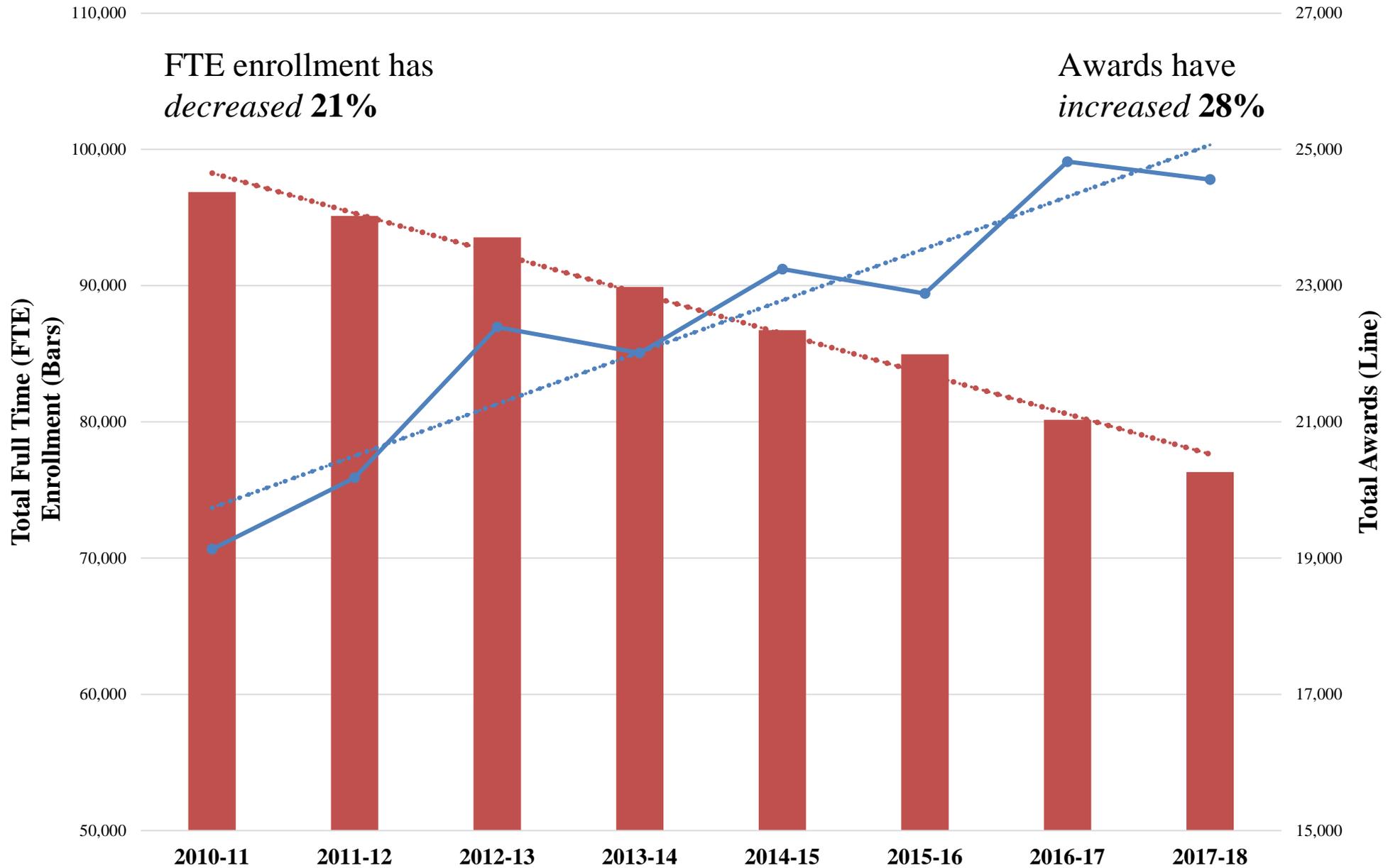




As the Economy Improved, Enrollment Declined

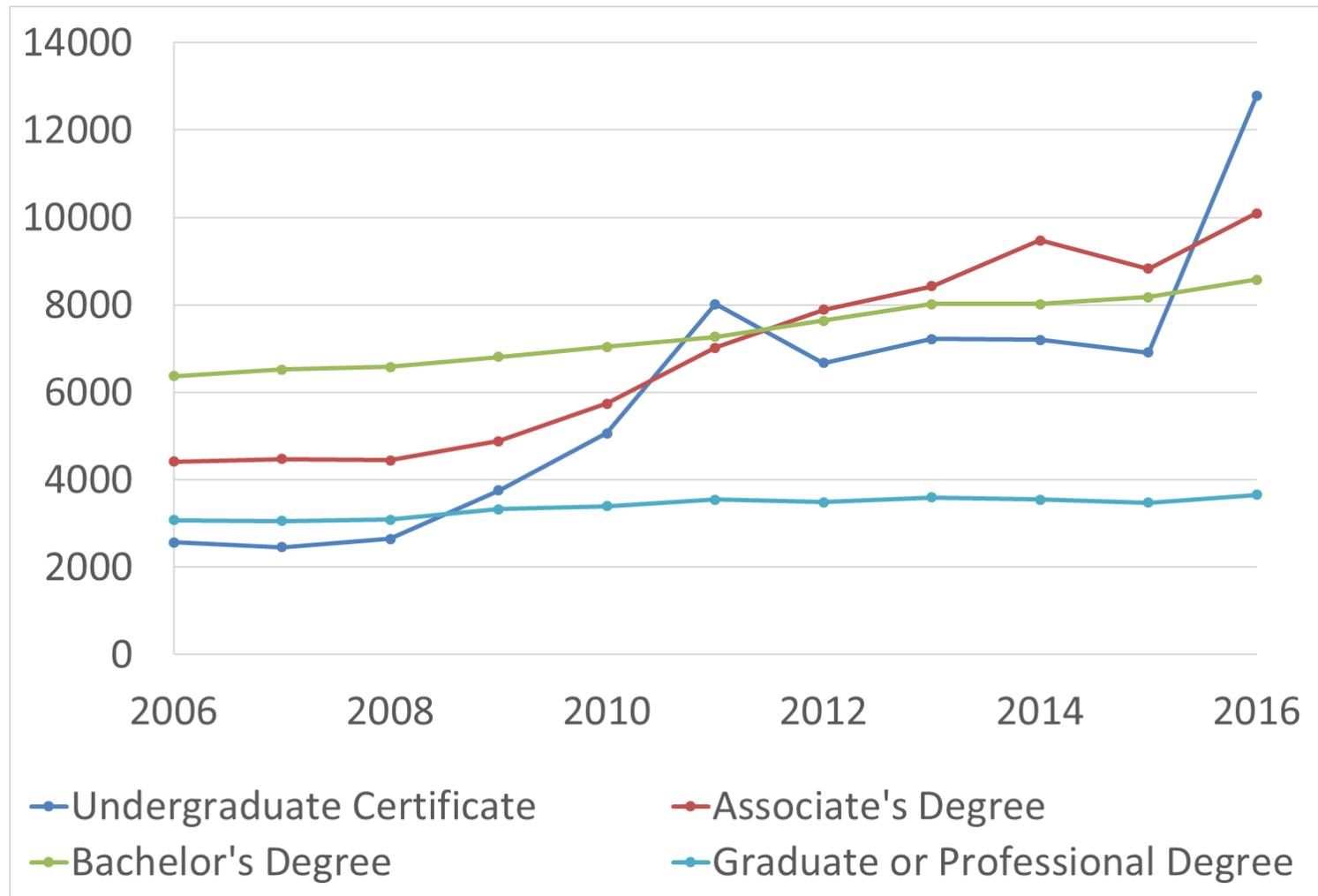


Comparison of FTE Enrollment with Awards FY11-FY18



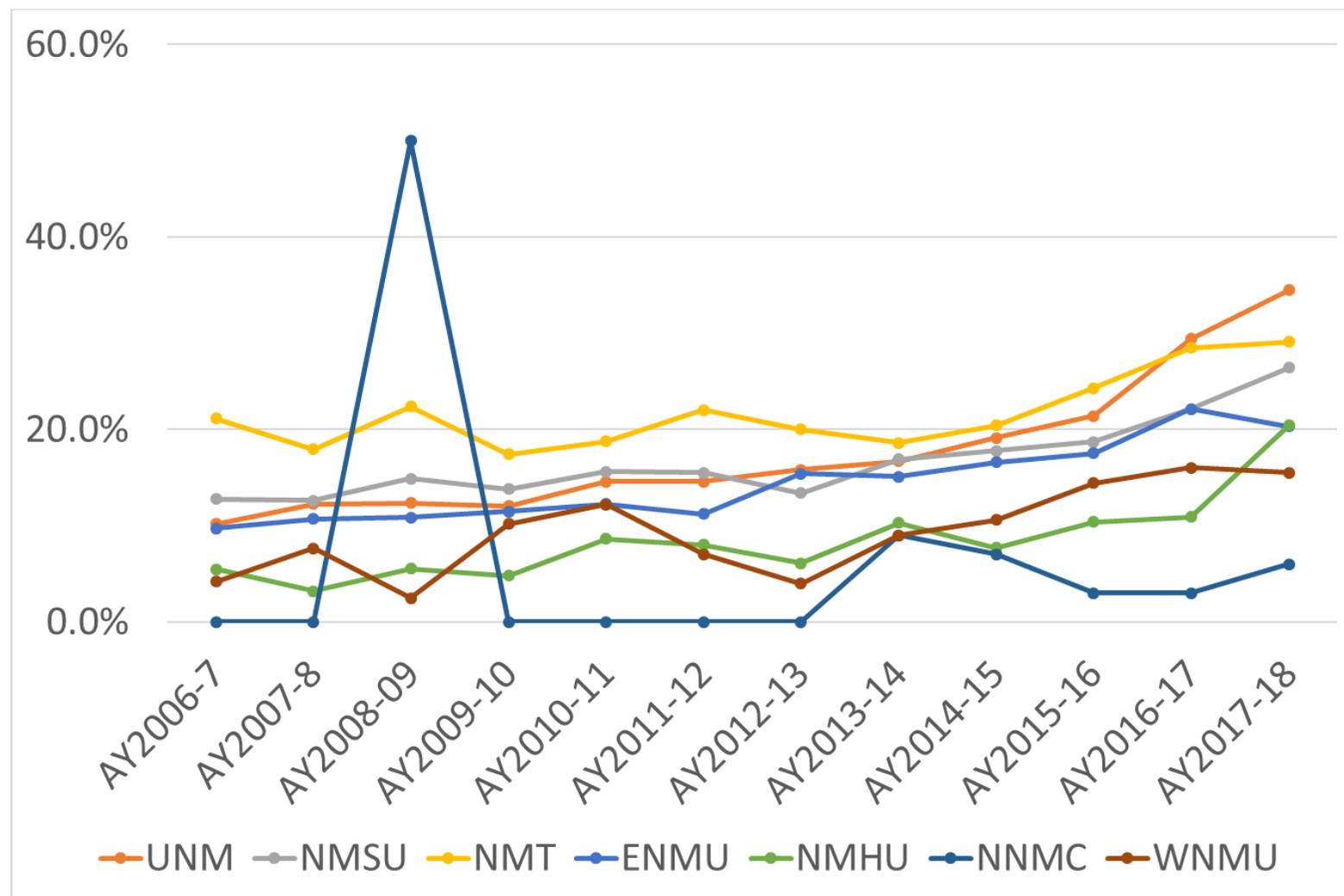


Despite Declining Enrollment, Completions Increased





More Students are Completing Bachelor's Degrees in 4-Years



Dual Credit

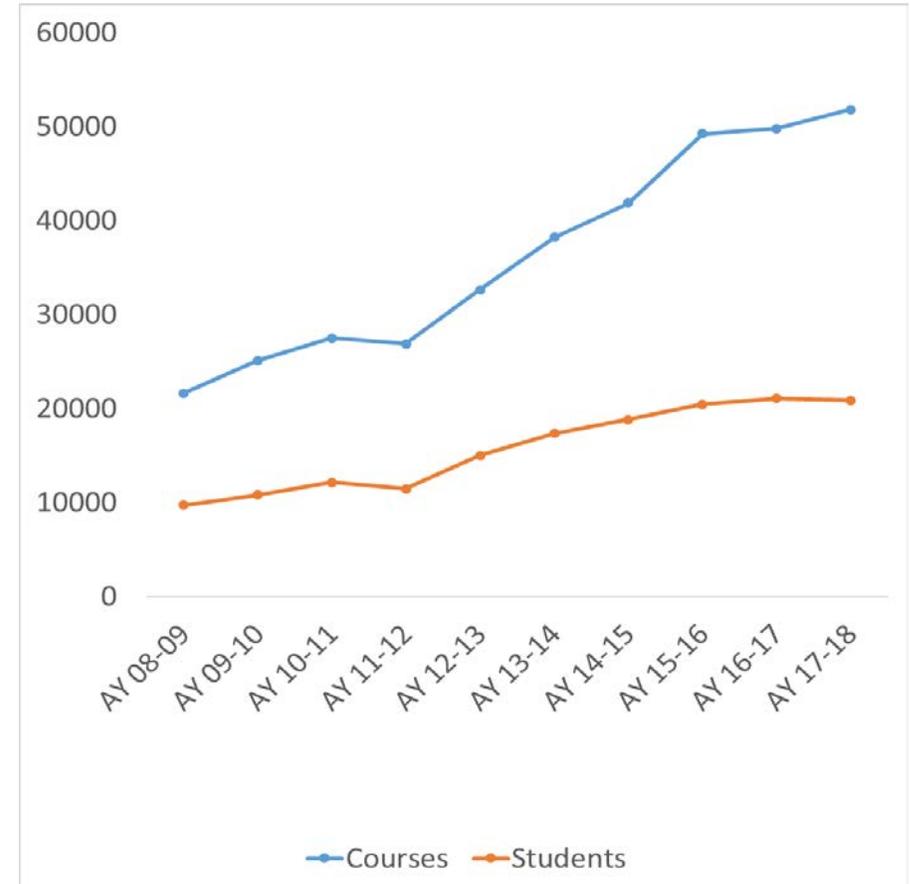




Dual Credit

The number of students has reached a plateau while the number of courses taken per student has increased, indicating high school students are earning more college credits

Sector	Total Head Count	Dual Credit Head Count
Independent Community Colleges	46,445	7,176
Branch Community Colleges	28,086	5,109
Comprehensive Colleges/Universities	13,727	1,679
Research Institutions	43,011	630



Student Financial Aid





NM Students Received \$609M in Financial Aid in FY18

Financial Aid Type	Total Awarded FY18
Federal	\$403,255,029
Institutional / Other	\$121,041,284
State (GF + I&G Allocated)	\$ 85,661,091
Grand Total	\$609,957,404

Student Group	Percentage of Total Student Body
Lottery Scholarship Recipients	13.57%
All State Aid	38.19%
Pell Grant Recipients	35.73%
Other Federal Aid (e.g. Direct Loans)	42.36%



College Affordability Scholarship (HB127)

- For students with no other forms of New Mexico financial aid
- Fund was swept during solvency measures in FY17 and was exhausted in FY18 (no awards in FY19)
- Primarily utilized by non-traditional students at community colleges
- Appropriated \$20 million for the endowment in FY20 with \$5 million contingent on FY19 revenues
- Distribution was increased from \$2 million to \$3 million per year
- Awards increased from \$1,000 to \$1,500 per semester
- HEI financial aid officers package scholarships to students based on need
- 2,272 students received scholarships in FY18



Grow Your Own Teachers Act (HB20)

- \$510 thousand for FY20, \$370 thousand recurring for future years
- Funds scholarships for educational assistants (EA's) to complete required coursework for full teacher licensure
- Survey released to EA's received over 900 responses from across the state, identifying barriers to licensure:
 - › Affordability of courses;
 - › Scheduling concerns;
 - › Availability of Distance Education Options



Preparing the Next Generation of Teachers (HB275)

- Teacher Preparation Affordability Scholarship
 - \$10 million for students who enroll in colleges of education

- Teacher Loan Repayment
 - \$10 million for student loan repayment for high-need teaching positions:
 - › Bilingual Education;
 - › Early Childhood Education;
 - › STEM endorsement;
 - › Economically disadvantaged schools ($\geq 40\%$ reduced/free lunch)
 - › **Application period extended to June 28**



FY18 - FY19 Lottery Scholarship Awards

- Tribal College students are now eligible
- Tuition support was 60% of Sector Average for FY18
- Decoupled scholarship from sector average tuition
 - Awards are set at fixed proportions by sector
- Tuition support for FY19 was approximately 78-80% of tuition
- **FY20** tuition support:
 - **\$2,291** per semester **Research Universities**
 - **\$1,558** per semester **Comprehensive Colleges**
 - **\$580** per semester **Community Colleges**



Wartime Veterans Scholarship

- Scholarship awards have increased without additional appropriations

FY16	FY17	FY18	FY 19
\$136,101	\$182,047	\$231,169	\$131,335 Fall 18 Estimated \$250,000 Total FY19



Thank You!

