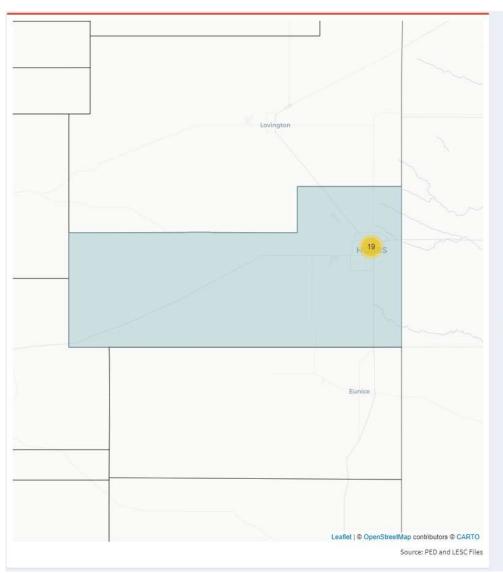


Hobbs Municipal Schools

District Overview



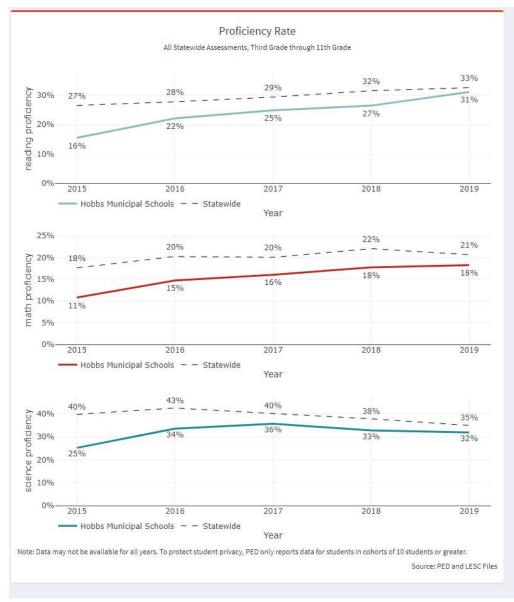


		Demog	And American		
Race #	Students †	FY20, Third En	Other Demographics +	Students +	Percent
African American	425	4.0%	Economically Disadvantaged	3,393	32.1%
Asian	63	0.6%	English Learners	2,177	20.6%
Caucasian	2,281	21.6%	Gifted	172	1.6%
Hispanic	7,751	73.3%	Homeless	61	0.6%
Indian	47	0.4%	Students with Disabilities	1,536	14.5%
Multiracial	0	0.0%	Female	5,220	49.4%
Pacific Islander	10	0.1%	Male	5,357	50.6%
		Source: PED	8		Source: PE

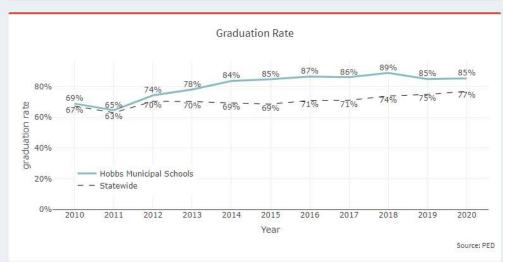


Hobbs Municipal Schools

Student Outcomes







Prepared by: Bedeaux



Hobbs Municipal Schools

Accountability

how	20 v entries								Sea	rch:		
	School	\$ FY14	FY15 \$	FY16	FY17	FY18	FY19-FY21 Support Status	\$ FY19 Award	FY20 Award	\$	FY21 Award	
1	Heizer Middle School	D	F	F	D	D						
2	Broadmoor Elementary	В	В	А	А	А						
3	College Lane Elementary	D	D	В	В	В						
4	Coronado Elementary	В	D	А	В	В						
5	Edison Elementary	В	С	В	В	С						
6	Hobbs Freshman High	В	D	D	D	D	Targeted Support					
7	Highland Middle School	С	F	В	В	F						
8	Hobbs High	В	С	С	В	С						
9	Houston Middle School	В	С	В	В	В						
10	Jefferson Elementary	В	F	С	D	В						
11	Mills Elementary	F	F	В	В	A						
12	Stone Elementary	В	D	В	В	C						
13	Sanger Elementary	В	D	В	В	В						
14	Southern Heights Elementary	С	D	D	D	С	Targeted Support					
15	Taylor Elementary	В	С	В	D	В						
16	B.T. Washington Elementary	В	А	A	В	В						
17	Will Rogers Elementary	С	F	В	С	С						
18	Murray Elementary			В	С	D						

Source: PED and LESC Files



Hobbs Municipal Schools

Expenditures and Budget

FY20 A	ctua	al Ex	pendi	tures
520				- 1

Operational Fund (11000)

	Function \$	Description	Actual Amount	Percent of Total	Compare to Statewide \$\percent\$
1	1000	Instruction	\$56,737,659	67.9%	62.1%
2	2100	Support Services-Students	\$8,604,959	10.3%	10.0%
3	2200	Support Services-Instruction	\$2,509,778	3.0%	2.3%
4	2300	Support Services-General Administration	\$922,425	1.1%	2.3%
5	2400	Support Services-School Administration	\$5,018,177	6.0%	6.4%
6	2500	Central Services	\$2,047,993	2.5%	4.0%
7	2600	Operation & Maintenance of Plant	\$6,575,077	7.9%	12.3%
8	2700	Student Transportation	\$143,082	0.2%	0.3%
9	2900	Other Support Services			0.0%
10	3100	Food Services Operations	\$960,004	1.1%	0.1%
11	3300	Community Services Operations			0.1%
12	4000	Capital Outlay			0.2%
13		Total Operational Expenditures	\$83,519,154	100.0%	100.0%

FY21	Budgete	ed Expenditures
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	Function \$	Description	Budgeted Amount	Percent of Total	Compare to Statewide Percent
1	1000	Instruction	\$70,868,689	67.5%	61.5%
2	2100	Support Services-Students	\$7,582,310	7.2%	9.6%
3	2200	Support Services-Instruction	\$3,268,592	3.1%	2.4%
4	2300	Support Services-General Administration	\$1,473,850	1.4%	2.3%
5	2400	Support Services-School Administration	\$5,973,400	5.7%	5.9%
6	2500	Central Services	\$2,623,104	2.5%	3.8%
7	2600	Operation & Maintenance of Plant	\$10,451,563	10.0%	11.9%
8	2700	Student Transportation	\$250,000	0.2%	0.3%
9	2900	Other Support Services			1.5%
10	3100	Food Services Operations	\$100	0.0%	0.1%
11	3300	Community Services Operations			0.1%
12	4000	Capital Outlay	\$2,500,000	2.4%	0.5%
13		Total Operational Budget	\$104,991,608	100.0%	100.0%

Prepared by: Bedeaux

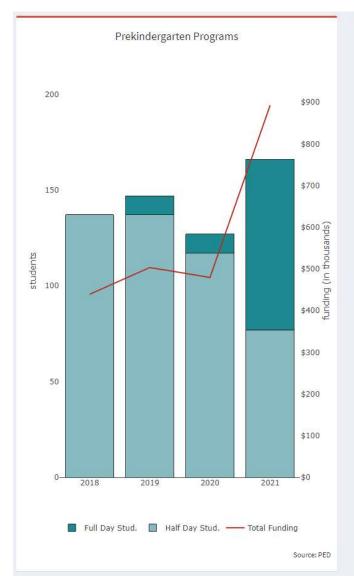
See more data at newmexicolesc.shinyapps.io/DistrictDashboard.

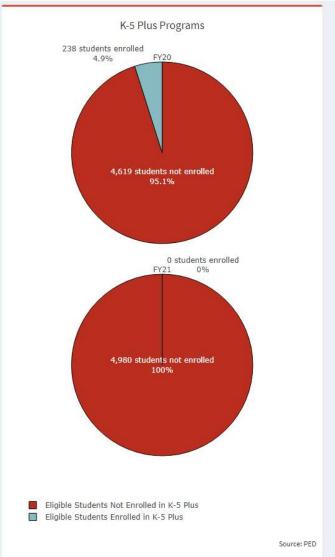
Source: OBMS

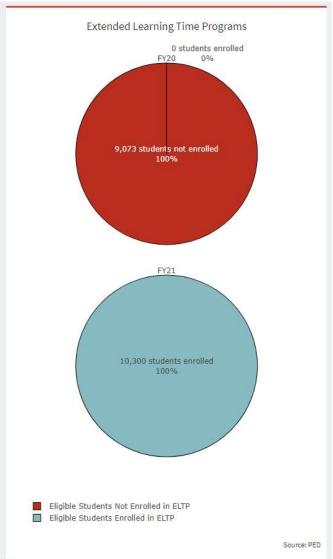


Hobbs Municipal Schools

Programs









Hobbs Municipal Schools

Capital Outlay

School Facility Conditions

	School	\$	Square Footage 🔷	2019 wNMCI 🔷	2020 wNMCI	2021 wNMCI ≑	2021 FCI			
1	Hobbs Municipal Schools		36,382	31,9%	31.9%	35.7%	67.0%			
2	Heizer Middle School			24.8%	25.6%					
3	Broadmoor Elementary		53,110	1.7%	2.4%	2.4%	12.7%			
4	College Lane Elementary		55,000	24.2%	23.7%	24.0%	61.5%			
5	Coronado Elementary		50,306	41.3%	38.4%	38.6%	58.8%			
6	Edison Elementary		37,945	39.5%	36.5%	37.0%	64.6%			
7	Hobbs Freshman High			21.1%	19.6%					
8	Highland Middle School		106,143	29.7%	33.1%	36.0%	55.2%			
9	Hobbs High			33.4%	29.5%					
10	Houston Middle School		114,490	28.9%	31.4%	33.9%	52.4%			
11	Jefferson Elementary		41,966	42.7%	44.9%	45.2%	79.7%			
12	Mills Elementary			24.0%	26.7%					
13	Stone Elementary		52,197	33.1%	36.3%	36.8%	75.5%			
14	Sanger Elementary		42,547	31.7%	31.1%	30.0%	75.8%			
15	Southern Heights Elementary			25.3%	54.8%					
16	Taylor Elementary		41,477	28.1%	29.4%	29.5%	71.6%			
17	Will Rogers Elementary		58,745	18.5%	19.4%	23.7%	72.0%			
18	Murray Elementary		68,714	2.6%	3.6%	4.9%	15.5%			

Source: Public School Facilities Authority

Note: "FCI" is the facility condition index and "wNMCI" is the weighted New Mexico condition index. Lower scores on these indices denote a building is in better condition. The statewide average wNMCI for FY21 is 23 percent.