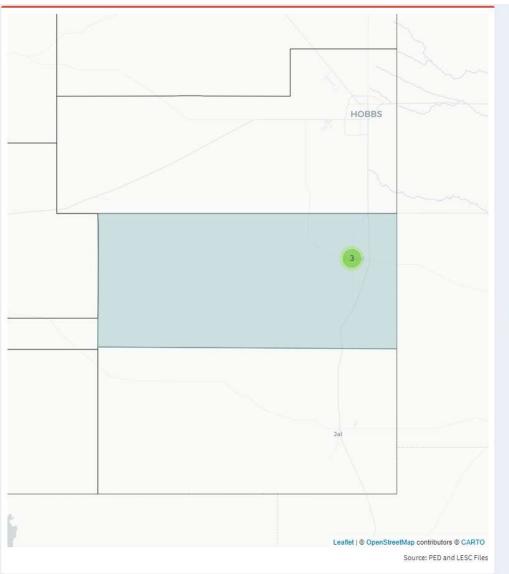
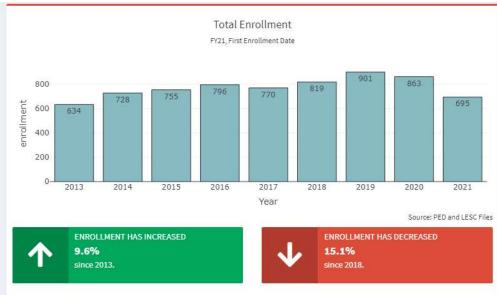


### **Eunice Municipal Schools**

### **District Overview**



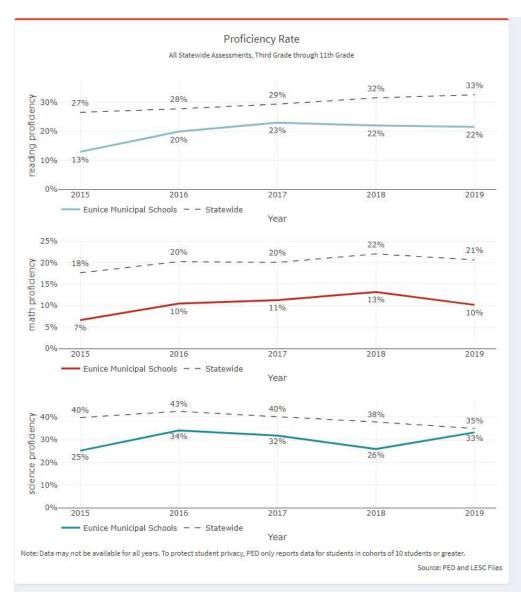


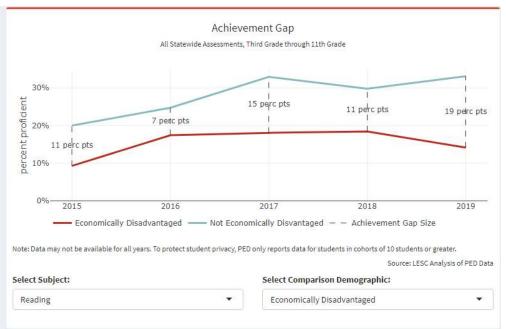
			Demogr FY20, Third En			
Race	0	Students 🖣	Percent #	Other Demographics #	Students +	Percent
African American		9	1.1%	Economically Disadvantaged	4	0.5%
Asian		2	0.2%	English Learners	80	9.4%
Caucasian		328	38.5%	Gifted	5	0.6%
Hispanic		514	60.3%	Homeless	25	2,9%
Indian		0	0.0%	Students with Disabilities	113	13.2%
Multiracial		0	0.0%	Female	390	45.7%
Pacific Islander		0	0.0%	Male	463	54.3%
			Source: PED			Source: Pi

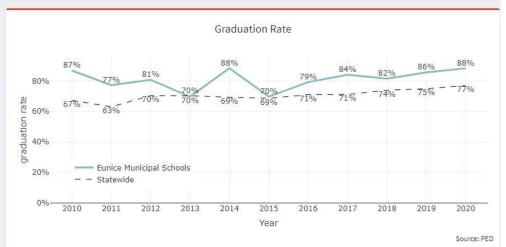


#### **Eunice Municipal Schools**

#### **Student Outcomes**







Prepared by: Bedeaux



**Eunice Municipal Schools** 

## Accountability

how	20 ▼ entries							Search:		
	School \$	FY14	FY15 \$	FY16 \$	FY17 ‡	FY18 ‡	FY19-FY21 Support \$ Status	FY19 Award	FY20 Award	FY21 Award
1	Mettie Jordan Elementary	F	D	С	D	F				
2	Caton Middle	D	D	В	С	D				
3	Eunice High	В	D	С	С	С				



## **Eunice Municipal Schools**

# **Expenditures and Budget**

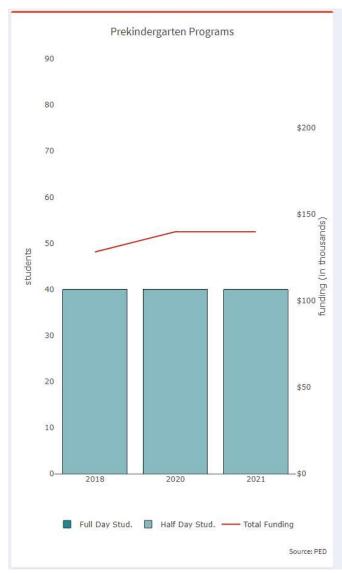
	FY20 Actual Expenditures  Operational Fund (11000)								
	Function \$	Description	Actual Amount $\mbox{$\phi$}$	Percent of Total	Compare to Statewide Percent				
1	1000	Instruction	\$5,086,591	63.5%	62.1%				
2	2100	Support Services-Students	\$705,835	8.8%	10.0%				
3	2200	Support Services-Instruction	\$106,126	1.3%	2.3%				
4	2300	Support Services-General Administration	\$259,515	3.2%	2.3%				
5	2400	Support Services-School Administration	\$397,364	5.0%	6.4%				
6	2500	Central Services	\$181,771	2.3%	4.0%				
7	2600	Operation & Maintenance of Plant	\$1,275,301	15.9%	12.3%				
8	2700	Student Transportation			0.3%				
9	2900	Other Support Services			0.0%				
10	3100	Food Services Operations			0.1%				
11	3300	Community Services Operations			0.1%				
12	4000	Capital Outlay			0.2%				
13		Total Operational Expenditures	\$8,012,504	100.0%	100.0%				

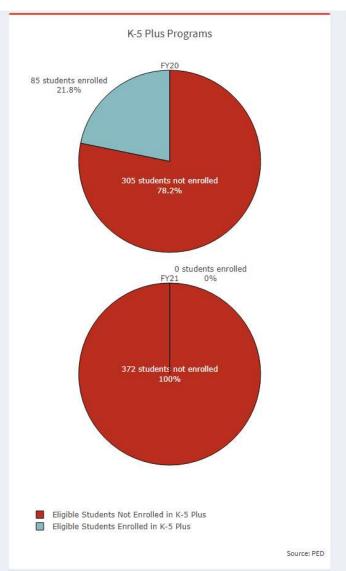
	FY21 Budgeted Expenditures  Operational Fund (11000)								
	Function \$	<b>Description</b> ♦	Budgeted Amount $\protect\line$	Percent of Total	Compare to Statewide Percent				
1	1000	Instruction	\$6,861,187	59.1%	61.5%				
2	2100	Support Services-Students	\$1,177,695	10.1%	9.6%				
3	2200	Support Services-Instruction	\$136,693	1.2%	2.4%				
4	2300	Support Services-General Administration	\$670,683	5.8%	2.3%				
5	2400	Support Services-School Administration	\$553,774	4.8%	5.9%				
6	2500	Central Services	\$223,012	1.9%	3.8%				
7	2600	Operation & Maintenance of Plant	\$1,955,577	16.8%	11.9%				
8	2700	Student Transportation			0.3%				
9	2900	Other Support Services	\$35,059	0.3%	1.5%				
10	3100	Food Services Operations			0.1%				
11	3300	Community Services Operations			0.1%				
12	4000	Capital Outlay			0.5%				
13		Total Operational Budget	\$11,613,680	100.0%	100.0%				

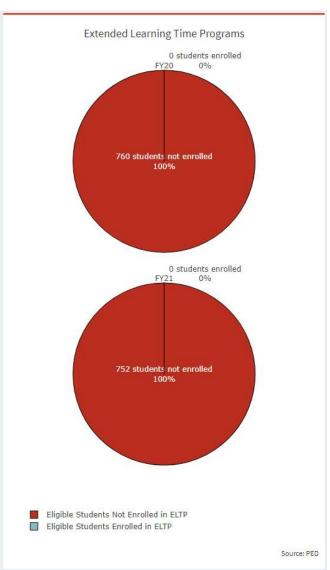


### **Eunice Municipal Schools**

### **Programs**









### **Eunice Municipal Schools**

### **Capital Outlay**

# School Facility Conditions

	School	Square Footage 🖣	2019 wNMCI 🛊	2020 wNMCI 崇	2021 wNMCI ♦	2021 FCI <b></b>
1	Mettie Jordan Elementary	83,401	4.9%	5.7%	5.8%	27.9%
2	Caton Middle	50,084	52.7%	40.4%	40.9%	77.1%
3	Eunice High	164,810	29.6%	29.7%	29.9%	60.1%

Source: Public School Facilities Authority

Note: "FCI" is the facility condition index and "wNMCI" is the weighted New Mexico condition index. Lower scores on these indices denote a building is in better condition. The statewide average wNMCI for FY21 is 23 percent.