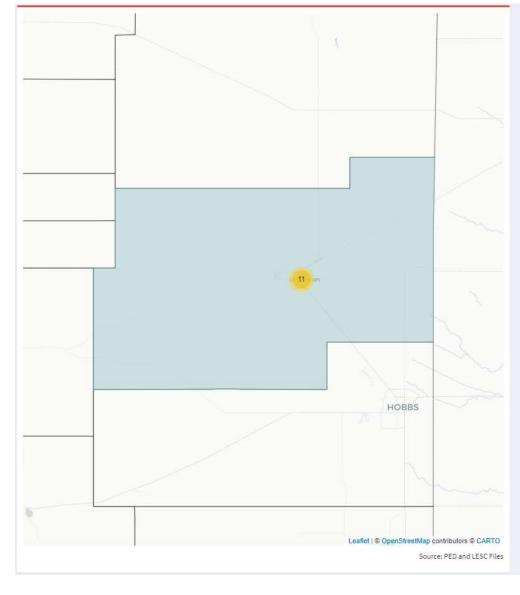


Lovington Municipal Schools

District Overview





23.4%

25.4%

3.4% 1.9%

19.3% 48.6%

51.4%

Source: PED

Race	÷	Students 🛊	Percent 🛊	Other Demographics	Students 🛊
African American		74	1.9%	Economically Disadvantaged	892
Asian		24	0.6%	English Learners	971
Caucasian		982	25.7%	Gifted	131
Hispanic		2,722	71.3%	Homeless	71
Indian		10	0.3%	Students with Disabilities	735
Multiracial		0	0.0%	Female	1,856
Pacific Islander		5	0.1%	Male	1,961
			Source: PED		



Lovington Municipal Schools

12 perc pts

2019

-

83%

-77%

2020

Source: PED

Source: LESC Analysis of PED Data

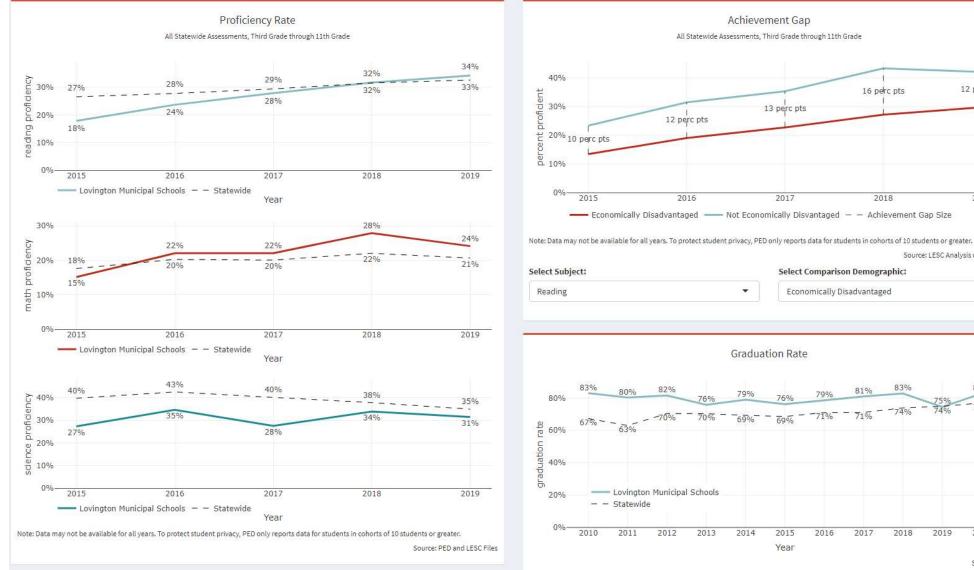
2018

83%

-74%

2018

2019





Lovington Municipal Schools

Accountability

10W	ow 20 🔻 entries						Search:			
	School	FY14	FY15 🕴	FY16	FY17 \$	FY18	FY19-FY21 Support Status	FY19 Award	FY20 Award 👙	FY21 Award
1	New Hope Alt High	D	F	D	F	F	Comprehensive Support		\$25,000	\$21,250
2	Jefferson Elementary	F	F	F	C	В				
3	Lea Elementary	C	F	D	A	A				
4	Llano Elementary	с	A	А	А	в				
5	Lovington 6th Grade Academy	В	В	A	В	В				
6	Lovington High	В	С	C	С	D				
7	Taylor Middle	D	F	В	D	D				
8	Lovington Freshman Academy	В	D	С	C	D				
9	Ben Alexander Elementary	D	В	F	В	A				
10	Yarbro Elementary	D	С	A	в	A				

Source: PED and LESC Files

Lovington Municipal Schools

Expenditures and Budget

	FY20 Actual Expenditures Operational Fund (11000)							
	Function 🛊	Description	🔶 Actual Amount 🔶	Percent of Total	Compare to Statewide Percent			
1	1000	Instruction	\$19,985,816	59.8%	62.1%			
2	2100	Support Services-Students	\$4,392,385	13.1%	10.0%			
3	2200	Support Services-Instruction	\$313,971	0.9%	2.3%			
4	2300	Support Services-General Administration	\$962,962	2.9%	2.3%			
5	2400	Support Services-School Administration	\$2,532,113	7.6%	6.4%			
6	2500	Central Services	\$1,091,417	3.3%	4.0%			
7	2600	Operation & Maintenance of Plant	\$4,004,972	12.0%	12.3%			
8	2700	Student Transportation	\$16,858	0.1%	0.3%			
9	2900	Other Support Services			0.0%			
10	3100	Food Services Operations	\$1,200	0.0%	0.1%			
11	3300	Community Services Operations			0.1%			
12	4000	Capital Outlay	\$120,381	0.4%	0.2%			
13		Total Operational Expenditures	\$33,422,076	100.0%	100.0%			

FY21 Budgeted Expenditures

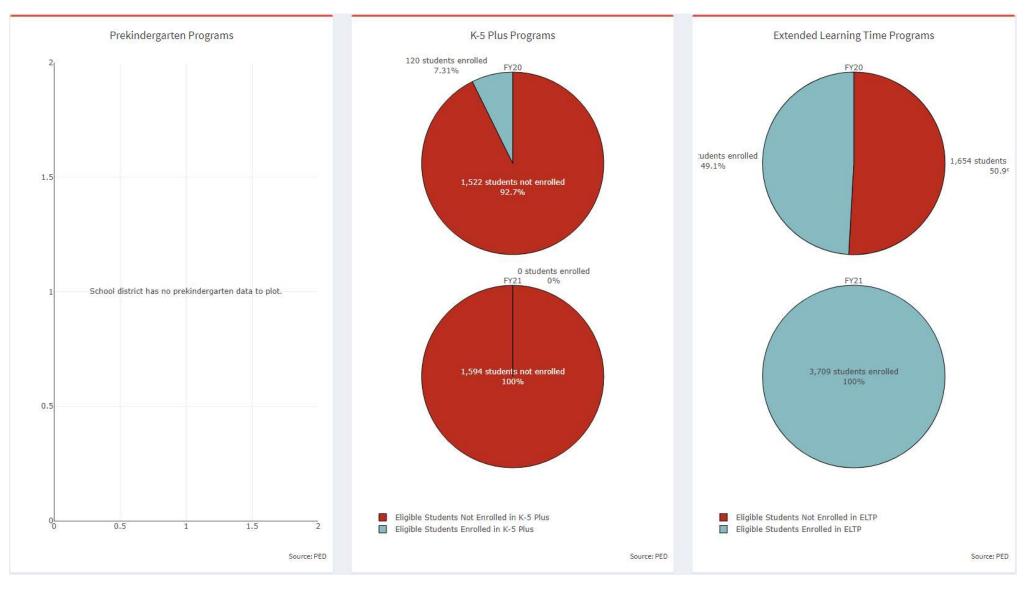
Operational Fund (11000)

	Function	Description	$\frac{1}{2}$ Budgeted Amount $\frac{1}{2}$	Percent of Total	Compare to Statewide 🝦 Percent
1	1000	Instruction	\$25,739,537	60.2%	61.5%
2	2100	Support Services-Students	\$6,010,021	14.1%	9.6%
3	2200	Support Services-Instruction	\$335,761	0.8%	2.4%
4	2300	Support Services-General Administration	\$1,151,661	2.7%	2.3%
5	2400	Support Services-School Administration	\$2,822,625	6.6%	5.9%
6	2500	Central Services	\$1,285,428	3.0%	3.8%
7	2600	Operation & Maintenance of Plant	\$4,996,917	11.7%	11.9%
8	2700	Student Transportation	\$195,250	0.5%	0.3%
9	2900	Other Support Services	\$33,663	0.1%	1.5%
10	3100	Food Services Operations			0.1%
11	3300	Community Services Operations			0.1%
12	4000	Capital Outlay	\$175,000	0.4%	0.5%
13		Total Operational Budget	\$42,745,863	100.0%	100.0%



Lovington Municipal Schools

Programs





Lovington Municipal Schools

Capital Outlay

	School Facility Conditions							
	School	Square Footage	2019 wNMCI 🔶	2020 wNMCI 🔶	2021 wNMCI 🔶	2021 FCI 🔷		
1	New Hope Alt High	10,768	8.6%	9.3%	26.7%	39.7%		
2	Jefferson Elementary	60,956	16.1%	16.1%	16.9%	45.9%		
3	Lea Elementary	55,272	28.9%	30.8%	27.2%	64.1%		
4	Llano Elementary	68,679	17.1%	17.6%	22.7%	55.8%		
5	Lovington 6th Grade Academy	118,424	27.1%	21.0%	21.3%	58.4%		
6	Lovington High	254,831	23.9%	28.2%	28.9%	63.6%		
7	Taylor Middle	96,980	29.0%	29.1%	30.1%	66.9%		
8	Lovington Freshman Academy	26,025	11.6%	12.3%	13.3%	37.0%		
9	Ben Alexander Elementary	56,346	46.2%	45.6%	31.0%	75.7%		
10	Yarbro Elementary	76,518	28.4%	24.8%	23.4%	57.1%		

Source: Public School Facilities Authority

Note: "FCI" is the facility condition index and "wNMCI" is the weighted New Mexico condition index. Lower scores on these indices denote a building is in better condition. The statewide average wNMCI for FY21 is 23 percent.