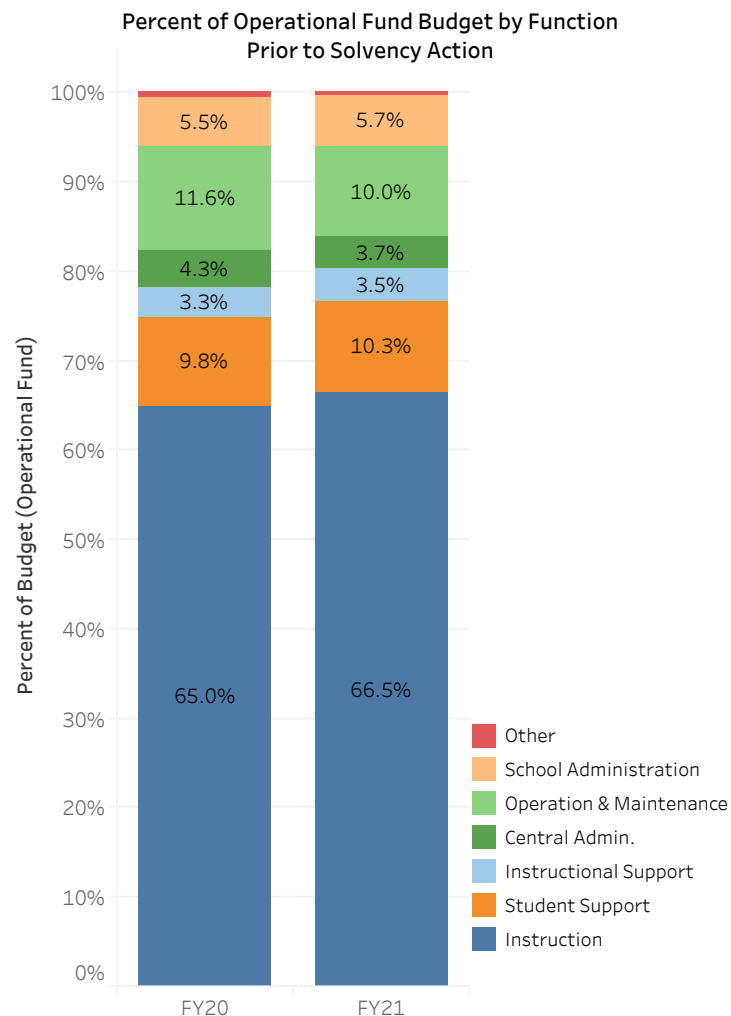
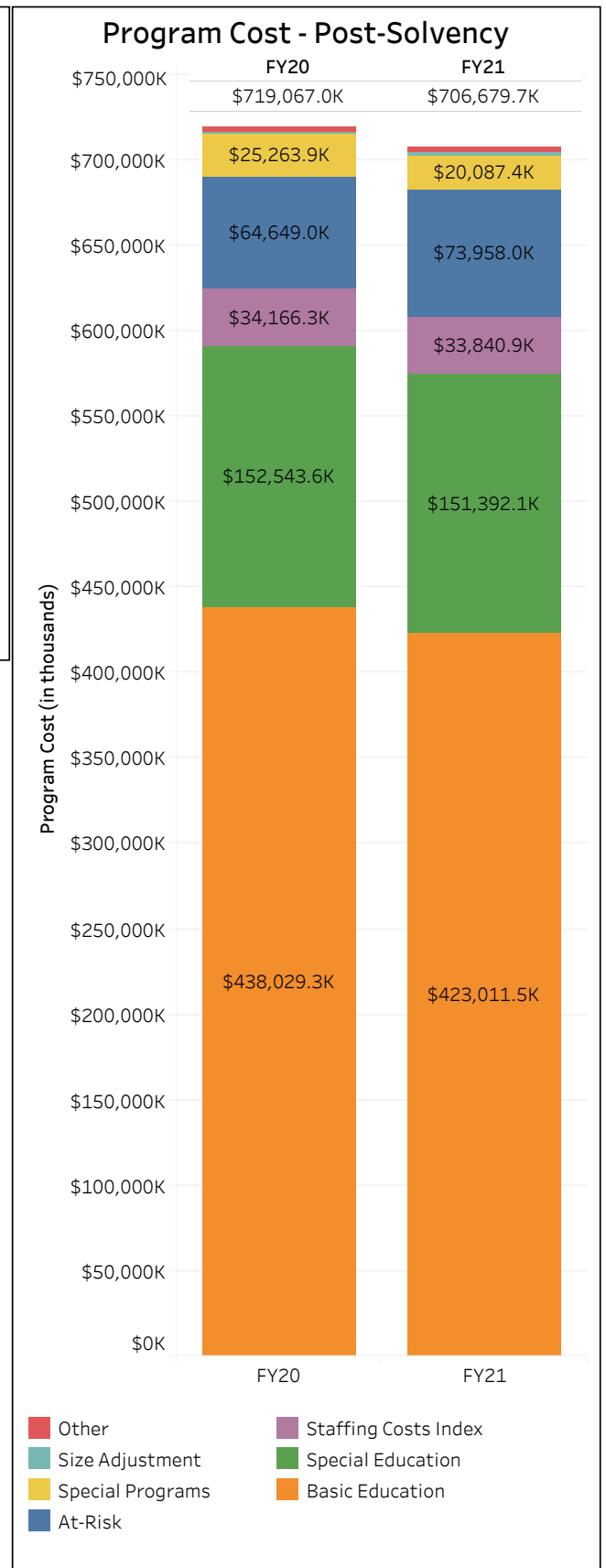


FY21 Budget Sheet - Albuquerque Public Schools

Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	79,363	77,714	-1,649	-2.1%

Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	681	660	-21	-3.1%
A/B Level	11,657	11,552	-105	-0.9%
C Level	2,826	2,951	125	4.4%
D Level	4,463	4,274	-189	-4.2%
Grand Total	19,626	19,436	-190	-1.0%

Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	43,315	41,514	-1,802	-4.2%
Extended Learning	6,808	0	-6,808	-100.0%
Elementary P.E.	11,469	11,469	0	0.0%
Bilingual Education	10,205	10,177	-28	-0.3%
K5+	1,688	1,026	-662	-39.2%



Note: Numbers may not add to 100 due to rounding.

Source: LESC Analysis of PED Data