

# FY21 Budget Sheet - Las Cruces Public Schools

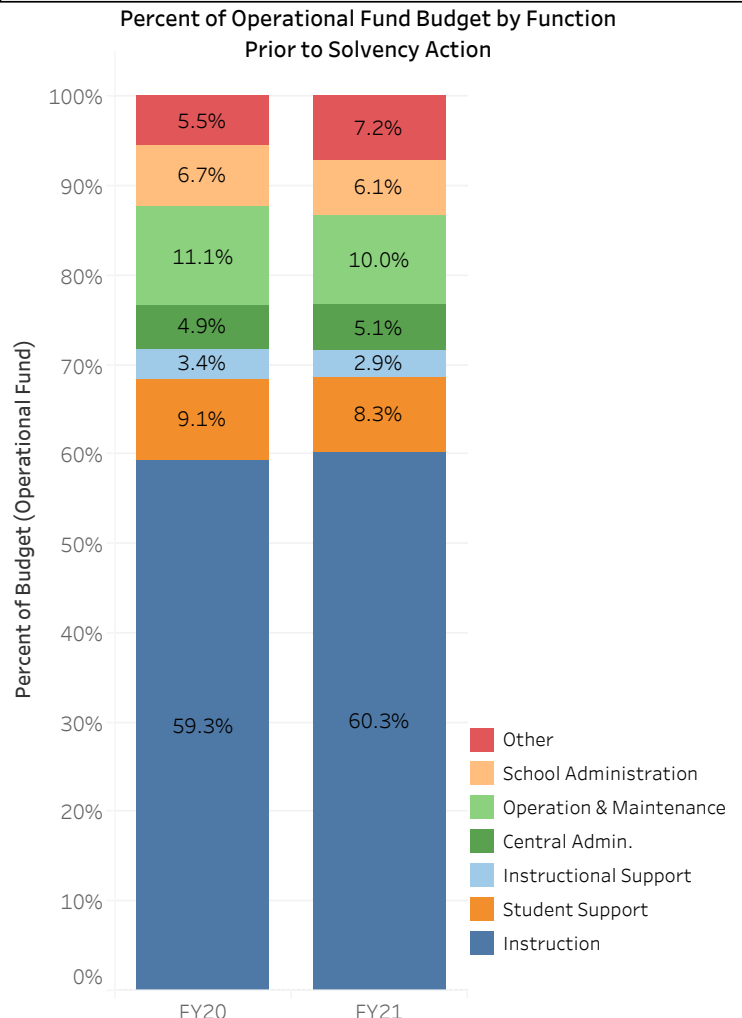
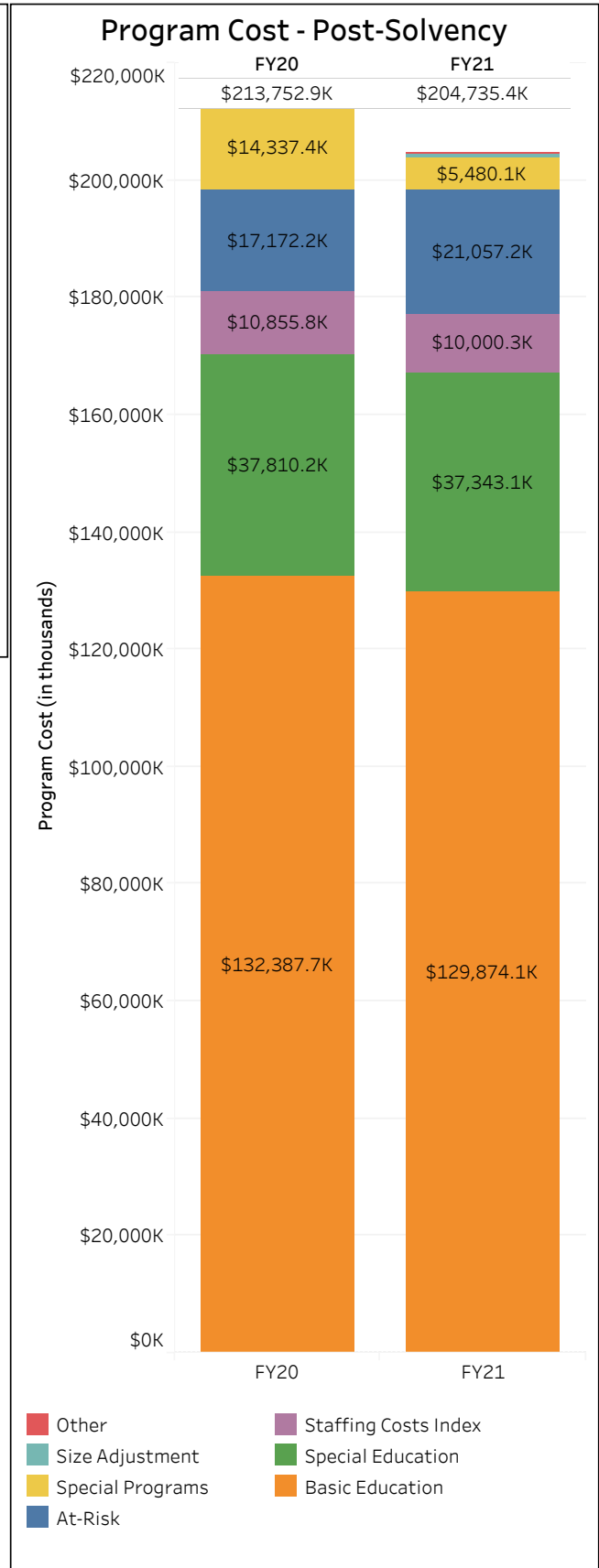
Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	23,918	23,829	-90	-0.4%

Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	395	417	22	5.6%
A/B Level	3,264	3,231	-34	-1.0%
C Level	831	867	36	4.3%
D Level	532	502	-30	-5.6%
Grand Total	5,022	5,016	-6	-0.1%

Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	11,019	10,771	-248	-2.3%
Extended Learning	10,080	0	-10,080	-100.0%
Elementary P.E.	6,305	6,305	0	0.0%
Bilingual Education	2,659	3,003	344	12.9%
K5+	2,733	0	-2,733	-100.0%



Note: Numbers may not add to 100 due to rounding.

Source: LESC Analysis of PED Data