

# FY21 Budget Sheet - Rio Rancho Public Schools

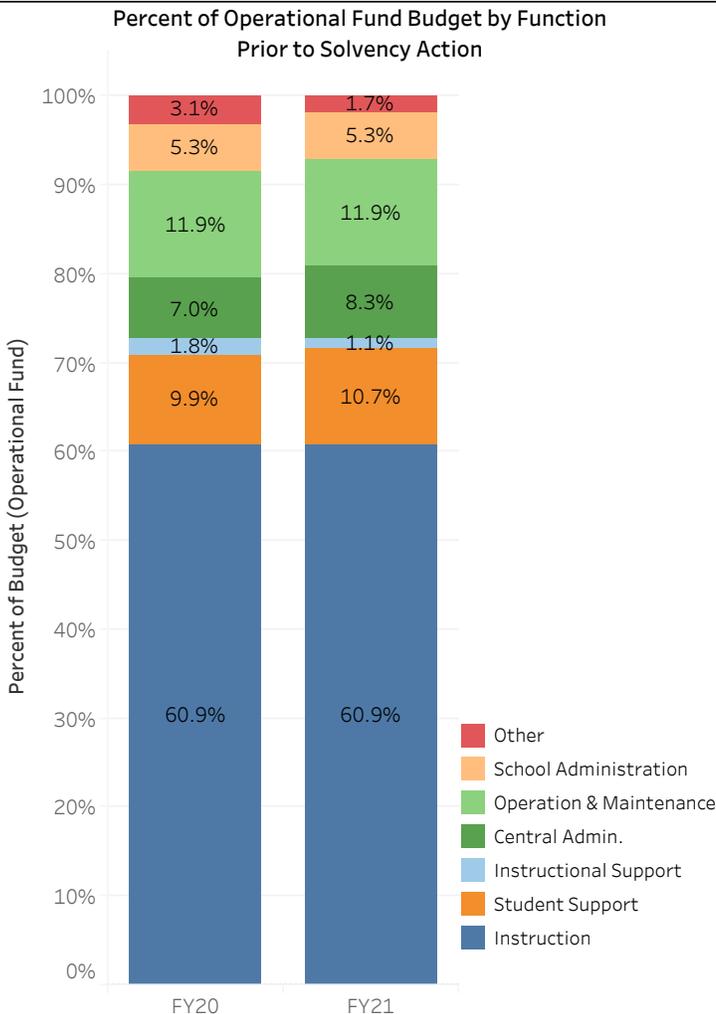
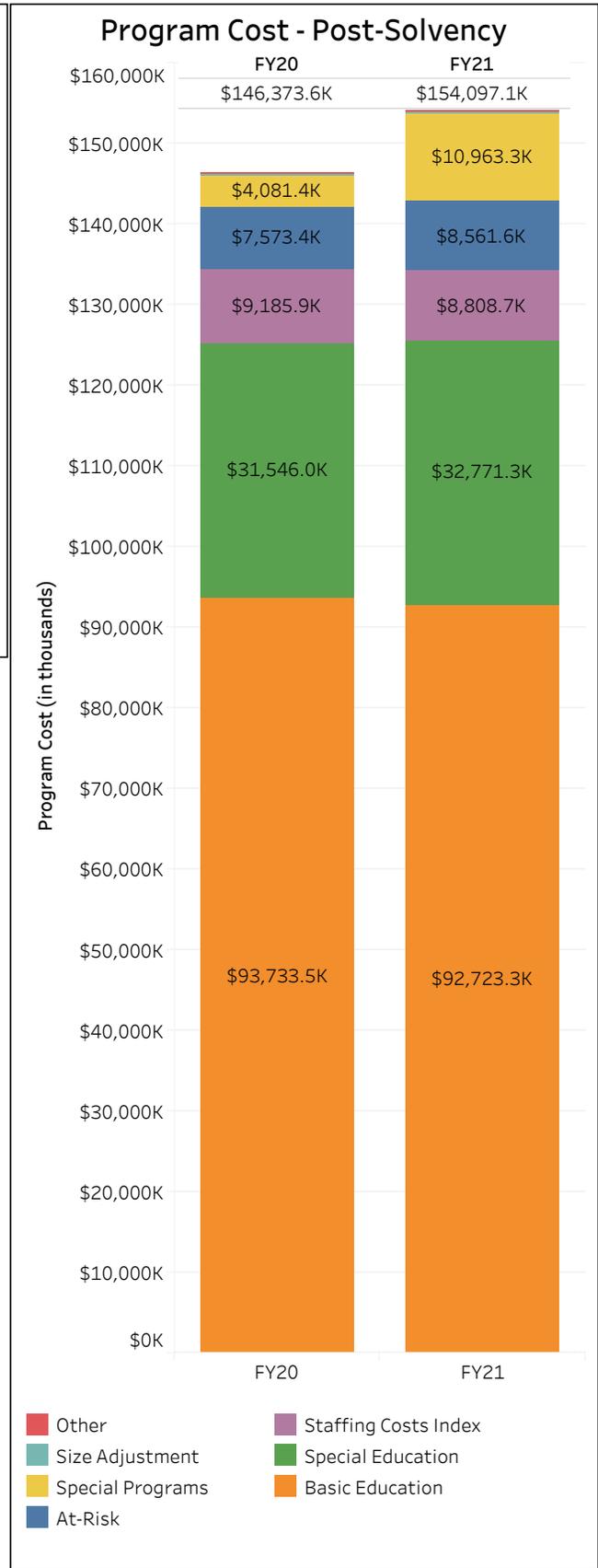
Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	16,965	17,020	56	0.3%

Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	267	277	11	3.9%
A/B Level	2,446	2,530	84	3.4%
C Level	764	867	103	13.5%
D Level	412	453	41	9.8%
Grand Total	3,888	4,126	238	6.1%

Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	8,897	8,886	-11	-0.1%
Extended Learning	2,900	16,866	13,966	481.6%
Elementary P.E.	0	0	0	
Bilingual Education	1,126	1,095	-31	-2.8%
K5+	0	0	0	



Note: Numbers may not add to 100 due to rounding.

Source: LESC Analysis of PED Data