
SILVER CONSOLIDATED SCHOOL DISTRICT

LEGISLATIVE EDUCATION STUDY COMMITTEE

SEPTEMBER 25, 2019



SCSD DISTRICT DEMOGRAPHICS



SCSD SCHOOL GRADES

SCHOOL	SY 16-17	SY 17-18
Cliff Elementary	B	B
Cliff High School	C	C
Sixth Street Elementary	C	B
G.W. Stout Elementary	C	D
Harrison Schmitt Elem	D	B
Jose Barrios Elementary	A	A
La Plata Middle School	F	C
Silver High School	C	C
Opportunity High School	D	C



SCSD DISTRICT DEMOGRAPHICS, CONT'D

■ DISTRICT 120 DAY COUNT—PAST FIVE YEARS

- SY14/15 2923
- SY 15/16 2881
- SY 16/17 2704
- SY 17/18 2558
- SY 18/19 2513
- CURRENT ENROLLMENT: 2539

■ FY18-19 Budget: \$24.445 M (Total)

- OPERATIONAL REVENUE: \$21.800 M (Total)
- CASH CARRYOVER: \$895,573.31





SCSD: WHAT IS WORKING

- District is appreciative of the pay raises that were afforded employees
- Pre-K program is going strong in its second year and doing great things for early childhood learners for our community
 - Working with Town of Silver City and Head Start for a comprehensive program to address expanded children services/early childhood for the community (Board acted on Agreement at 9/16/19 meeting for a collaborative effort to address)
 - Currently have capacity of 75 students in our Pre-K program, but anticipating more demand in the future because of K enrollment numbers the past two years.
- District received state-funding for Career and Technical Education Initiatives for the district from the \$5M allotment (Cybersecurity, Computer Technician and Community Health Worker)



SCSD: WHAT IS WORKING, CONT'D

- District has participated in a year-long Community Dialogue process to engage employers, community agencies and government in a discussion of Workforce and Economic Development needs for the count and has created other opportunities to engage in a variety of areas:
 - Community Workforce Alliance—more to come on Friday CTE presentation
 - Support Services for Families in a variety of areas (Pre-K and Academic Support)
 - FAFSA Nights, Early Literacy Nights, Math Nights (with WNMU with FMI Grant)
 - Health Care/Mental Health Issues/Community Substance Abuse
 - Working with Local Law Enforcement on School Safety and Community Crime Issues
 - Sandy Hook app and involvement of local safety forces in support of the initiative



SCSD: ISSUES TO ADDRESS

- ERB and Impact on Substitute Teachers/Activity Drivers—limitation on hours/time out
- For new initiatives, give districts ample time to work with communities and prepare for additional educational opportunities for our students/families
 - Ex. Extended Learning/K-5+ (restrictions/requirements placed on funding opportunities/transitions)
 - Late notice created issues with planning and implementation as we were set for K-3+
- Timing of Funding disbursements—to be good stewards of the taxpayer dollars, more time is better so district can perform due diligence on expenditures, especially special allocations
- Capacity for Pre-K—lack of facilities and resources, especially personnel, to cover
 - Trying to work with local partners to address, but takes time
 - Facility restrictions/requirements and how do we address in current school facility structure
 - Teacher pipelines to meet anticipated greater demand



SCSD: ISSUES TO ADDRESS, CONT'D

- Tiers for subsidizing the insurance cost for districts and employees
 - Have not changed in over 20 years, and eats away at any proposed raises to employees as increases occur annually
- Instructional materials allotments—appreciate the lump sum for this year, but rural district allocations cannot cover a K-12 complete adoption, when needed
 - Ex. Next Gen Science—district had to focus on 3-8, with some support of Secondary because of the cost of complete district-wide adoptions (some as high as \$750,000 for only grade 3-8)
- Graduation Cohorts and Alternative Demonstrations of Competencies—allow students that have obtained a “career-ready” credential to be able to use this pathway as a means to graduate (ex. NCCER—Construction Trades, AWS Level I Welder, etc.)



THANK YOU FOR YOUR TIME!

WOULD BE HAPPY TO ANSWER ANY QUESTIONS!

Curtis M. Clough

Associate Superintendent

Silver Consolidated School District