



# N M D O T

REVENUE FORECAST AND BUDGET





- FY22 Budget- \$1,015,997,600.00
  - \$404,150,700- Federal Funds
  - \$493,240,000- State Funds
  - \$77,337,000- Restricted Revenue
  - \$12,300,000- Transfer In from Other Agency
  - \$28,969,900- State Road Fund Balance
  
- FY23 Budget Request Due September 2021



# ○ Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)

- New Mexico Received \$91.1 million
  - \$82.5 = NMDOT
  - \$8.6 = urbanized areas over 200,000 population.
- Funds must be obligated no later than 9/2024.
- Federal share 100%.
- Acceptable expenditures: preventative maintenance, routine maintenance, operations, personnel, debt services.





# General Fund Appropriations



# Laws of 2019 Chapter 271 Section 9 Item 1

## ZD1201 \$250 Million

	District	County	Revised Budget	Expensed	Encumbrance	Remaining Balance	Reverted*	Locations	
1	1	Dona Ana	9,181,923.00	3,640,817.32	5,455,648.07	85,457.61		Bridge Replacement at NM 404/ I-10 Interchange	1
2	1	<b>Dona Ana</b>	<b>2,418,077.00</b>	-	-	<b>2,418,077.00</b>	<b>* \$6.4 Mil Reverted</b>	<b>Widen NM 404 from I-10 to NM 213 (from 2 lanes to 4 lanes)</b>	2
3	1	Hidalgo	4,000,000.00	-	3,160,483.03	839,516.97		BRIDGE Replacement & Pavement Preservation Lordsburg Bridge	3
4	1	Grant	9,720,000.00	5,569,231.77	128,276.09	4,022,492.14		I-10 from Separ to Gage Pavement Preservation & Guardrail Upgrades	4
5	<b>District 1 Total</b>		<b>25,320,000.00</b>	<b>9,210,049.09</b>	<b>8,744,407.19</b>	<b>7,365,543.72</b>			5
6	2	Eddy	46,334,781.78	12,855,214.05	33,479,567.73	-		US 285 Corridor Construction Phase II Roadway Reconstruction & Bridge Replacement	6
7	<b>District 2 Total</b>		<b>46,334,781.78</b>	<b>12,855,214.05</b>	<b>33,479,567.73</b>	-			7
8	3	<b>Valencia</b>	<b>5,000,000.00</b>	-	-	<b>5,000,000.00</b>	<b>* \$50 Mil Reverted</b>	<b>Los Lunas Corridor River Crossing ROW Acquisition</b>	8
9	3	Bernalillo	8,000,000.00	-	-	8,000,000.00		I-25 Gibson Blvd. Reconstruction Project Possible Reconfiguration of Interchange	9
10	3	Sandoval	3,000,000.00	-	3,000,000.00	-		NM 347 Paseo Del Volcan ROW Acquisition	10
11	3	N/A	2,000,000.00	2,000,000.00	-	-		NM Rail Runner	11
12	<b>District 3 Total</b>		<b>18,000,000.00</b>	<b>2,000,000.00</b>	<b>3,000,000.00</b>	<b>13,000,000.00</b>			12
13	4	Harding	11,000,000.00	-	-	11,000,000.00		NM39 Pavement Overlay	13
14	4	Quay	2,839,267.00	2,839,267.00	-	(0.00)		US Highway 54 Roadway Reconstruction	14
15	4	Quay	11,891,130.97	189,235.54	11,701,895.43	-		US Highway 54 Roadway Reconstruction	15
16	4	Quay	1,173,176.03	-	1,050,226.77	122,949.26		US Highway 54 Roadway Rehabilitation	16
17	<b>District 4 Total</b>		<b>26,903,574.00</b>	<b>3,028,502.54</b>	<b>12,752,122.20</b>	<b>11,122,949.26</b>			17
18	5	Santa Fe	1,397,268.90	1,234,369.33	162,899.56	0.01		I-25- Slope mitigation and roadway improvements La Bajada Area	18
19	5	<b>Santa Fe</b>	<b>2,731.00</b>	-	-	<b>2,731.00</b>	<b>* \$18.6 Mil Reverted</b>	<b>I-25- Slope mitigation and roadway improvements La Bajada Area</b>	19
20	5	Rio Arriba	10,500,000.00	3,376,480.23	7,123,519.77	-		NM 68 Roadway Reconstruction, Drainage Improvements & Bridge Preservation	20
21	<b>District 5 Total</b>		<b>11,899,999.90</b>	<b>4,610,849.56</b>	<b>7,286,419.33</b>	<b>2,731.01</b>			21
22	6	Mckinley	1,014,745.08	955,399.31	59,345.77	-		Carbon Coal Design New County Road	22
23	6	Mckinley	21,000,000.00	40,614.04	15,141,541.66	5,817,844.30		Carbon Coal Road	23
24	6	Mckinley	2,607,869.22	252,809.83	2,355,059.39	-		Allison Corridor Preliminary Engineering	24
25	6	Cibola	16,500,000.00	4,169,737.25	12,330,262.74	0.01		I-40 Concrete Wall Barrier	25
26	6	Sandoval	1,920,277.23	654,869.34	1,265,407.89	-		NM 4 By Pass Design	26
27	<b>District 6 Total</b>		<b>43,042,891.53</b>	<b>6,073,429.77</b>	<b>31,151,617.45</b>	<b>5,817,844.31</b>			27
28			<b>3,498,752.79</b>	-	-	<b>3,498,752.79</b>		<b>Change Order Threshold</b>	28
29			<b>\$ 175,000,000.00</b>	<b>\$ 37,778,045.01</b>	<b>\$ 96,414,133.90</b>	<b>\$ 40,807,821.09</b>	<b>\$ 75,000,000.00</b>		29

\*\$75.0 million has been reverted to general fund.

Laws of 2019 Chapter 271 Section 9 Item 2

ZD1202/ZD5034- \$100 MILLION

District	County	Budget	Expense	Encumbrance	Remaining	Estimated Date of Completion	Description
D1	Dona Ana	\$ 3,752,370.82	\$ 3,752,370.82	\$ -	\$ -	Completed	I-10 MM 116 to 144
D1	Hidalgo	\$ 4,882,219.83	\$ 4,882,219.83	\$ -	\$ -	Completed	(Motel Drive)/Main Street - Lordsburg
D1	Catron	\$ 2,167,527.16	\$ 2,167,527.16	\$ -	\$ -	Completed	US 180 MM 47 to 67
D1	Dona Ana	\$ 398,735.14	\$ 398,735.14	\$ -	\$ -	Completed	US 70 (Picacho Avenue)MM 141.5- 147.0
D1	District Wide	\$ 406,089.65	\$ 406,089.65	\$ -	\$ -	Completed	Various Locations: District Wide Fencing.
D1	District Wide	\$ 100,000.00	\$ 29,569.35	\$ 70,430.65	\$ -	Jun-21	Various Locations: Environmental Clearence
D1	Luna	\$ 3,009,512.88	\$ 3,009,512.88	\$ -	\$ -	Completed	Pine Street (Business Loop 22) MM 0.0 - 3.85
D1	Grant/ Hidalgo	\$ 116,877.52	\$ 116,877.52	\$ -	\$ -	Completed	I-10 (MM 29.0-49.0) Fencing
D1	Luna	\$ 1,663,903.85	\$ 1,663,903.85	\$ -	\$ -	Completed	Pine Street (Business Loop 22) MM 0.0 - 3.85
D1	Socorro	\$ 156,524.34	\$ 156,524.34	\$ -	\$ -	Completed	California Street (MM 0.00-2.44)
D1	Grant/ Hidalgo	\$ 12,904.81	\$ 12,904.81	\$ -	\$ -	Completed	I-10 (MM 29.0-49.0) Fencing
<b>D1 Grand Total</b>		<b>\$ 16,666,666.00</b>	<b>\$ 16,596,235.35</b>	<b>\$ 70,430.65</b>	<b>\$ -</b>		
D2	Curry/ Roosevelt	\$ 7,434,884.08	\$ 7,434,884.08	\$ -	\$ -	Complete	US 70 (Between Clovis & Portales, Curry County)
D2	Lincoln/Torrance	\$ 6,398,505.77	\$ 6,398,505.77	\$ -	\$ -	Complete	US 54 (Between Vaughn & Corona, Torrance County)
D2	District Wide	\$ 893,235.89	\$ 893,235.89	\$ -	\$ -	Complete	District Wide: Signing & Striping (Various Counties).
D2	Chaves	\$ 106,707.24	\$ 106,707.24	\$ -	\$ -	Complete	US 82 MP 48.75-54.47
D2	Chaves	\$ 1,749,252.66	\$ 1,749,252.66	\$ -	\$ -	Complete	US 70 MM 359.5- 348.3 (West Bound Lanes)
D2	Chaves	\$ 83,510.87	\$ 83,510.87	\$ -	\$ -	Complete	US 82 MP 48.75-54.47
<b>D2 Grand Total</b>		<b>\$ 16,666,096.51</b>	<b>\$ 16,666,096.51</b>	<b>\$ -</b>	<b>\$ -</b>		
D3	District Wide	\$ 500,000.00	\$ 408,609.25	\$ 91,390.75	\$ 0.00	Complete	Construction Augmentation
D3	Bernalillo	\$ 484,902.42	\$ 349,794.97	\$ 135,073.52	\$ 33.93	Nov-21	I-25 Frontage Roads
D3	Bernalillo	\$ 7,388,333.00	\$ 4,335,444.03	\$ 2,959,119.07	\$ 93,769.90	Jun-21	I-40/I-25 Interchange
D3	Bernalillo	\$ 185,203.91	\$ 185,203.91	\$ -	\$ -	Complete	I-40: MM 132-143
D3	Sandoval	\$ 80,055.04	\$ 80,055.04	\$ -	\$ -	Complete	NM 313: Fencing
D3	Sandoval	\$ 1,058,303.18	\$ 1,058,303.18	\$ -	\$ -	Complete	NM 313 (NM 473 to US 550)
D3	Valencia	\$ 1,467,420.61	\$ 1,467,420.61	\$ -	\$ -	Complete	NM 314 (NM 6 to NM 45)
D3	Bernalillo	\$ 232,938.47	\$ 232,938.47	\$ -	\$ -	Complete	NM 333 MM 6-16.3
D3	Bernalillo	\$ 603,237.97	\$ 603,231.40	\$ -	\$ 6.57	Complete	Tramway(NM 556) (from I40 to Montgomery)
D3	Bernalillo	\$ 1,756,324.36	\$ 1,656,124.07	\$ 93,238.27	\$ 6,962.02	Apr-21	NM 45 (St. Joseph to Central)
D3	Sandoval	\$ 281,046.87	\$ 281,046.87	\$ -	\$ -	Complete	NM 528 MM 9.5-13.5
D3	Socorro	\$ 795,567.17	\$ 794,106.66	\$ 1,460.51	\$ 0.00	Apr-21	US 60 (I-25 to NM 47).
D3	Bernalillo	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	Aug-21	Freedom Way
D3	Bernalillo	\$ 1,583,333.00	\$ 1,166,288.95	\$ -	\$ 417,044.05	Jun-21	NM 45 Coors from Eduardo to Barcelona
<b>D3 Grand Total</b>		<b>\$ 16,666,666.00</b>	<b>\$ 12,618,567.41</b>	<b>\$ 3,530,282.12</b>	<b>\$ 517,816.47</b>		

**Laws of 2019 Chapter 271 Section 9 Item 2**

**ZD1202/ZD5034- \$100 MILLION**

<u>District</u>	<u>County</u>	<u>Budget</u>	<u>Expense</u>	<u>Encumbrance</u>	<u>Remaining</u>	<u>Estimated Date of Completion</u>	<u>Description</u>		
38	D4	San Miguel	\$ 2,690,971.77	\$ 2,690,971.77	\$ -	\$ -	Complete	1-25 (MM 309-319)	38
39	D4	Union	\$ 3,845,023.24	\$ 3,845,023.24	\$ -	\$ -	Complete	US 64/87 (MM 406- 418 EB Lanes Only).	39
40	D4	Colfax/ Union	\$ 2,046,020.51	\$ 2,046,020.51	\$ -	\$ -	Complete	US 56 (MM 20-35 and MM 44-60.3)	40
41	D4	San Miguel	\$ 288,384.47	\$ 288,384.47	\$ -	\$ -	Complete	NM 329 (MM 0- 1.9)	41
42	D4	San Miguel	\$ 737,335.53	\$ 737,335.53	\$ -	\$ -	Complete	NM 65 (MM 0 - 5.1)	42
43	D4	San Miguel	\$ 237,131.53	\$ 237,131.53	\$ -	\$ -	Complete	Grand Avenue (Loop 15)(MM 1.8-3.0)	43
44	D4	Mora	\$ 1,145,135.12	\$ 1,145,135.12	\$ -	\$ -	Complete	NM 518 (MM 30.5-44.3)	44
45	D4	Quay	\$ 548,187.04	\$ 548,187.04	\$ -	\$ -	Complete	I-40 (MM 362.9-373.4)	45
46	D4	Quay	\$ 683,840.20	\$ 683,840.20	\$ -	\$ -	Complete	US 54 (MM 326-355.3)	46
47	D4	Curry/Quay	\$ 131,641.58	\$ 131,641.58	\$ -	\$ -	Complete	NM 209 (MM 35.5- 45)	47
48	D4	District Wide	\$ 504,035.96	\$ 504,030.27	\$ -	\$ 5.69	Nov-20	District Wide: Crushing(Raton Area/ Las Vegas Area)	48
49	D4	Colfax	\$ 1,245,104.24	\$ 122,982.94	\$ 1,122,121.30	\$ -	Complete	US 64/87 1-25 Interchange: Study (MM 451)	49
50	D4	San Miguel	\$ 499,976.76	\$ 477,825.76	\$ 22,150.96	\$ 0.04	Nov-20	I-25: Nova Chip (MM 338.0-348.5)	50
51	D4	Guadalupe	\$ 230,545.05	\$ -	\$ 230,544.83	\$ 0.22	May-21	US 54 (MM 225-231)	51
52	D4	Guadalupe	\$ 24,683.77	\$ -	\$ 24,683.77	\$ -	May-21	US 54 (MM 225-231)	52
53	D4	Guadalupe	\$ 1,808,649.23	\$ 1,808,649.23	\$ -	\$ -	Complete	I-40 MM 291-299.6 (East Bound and West Bound)	53
54	<b>D4 Grand Total</b>		<b>\$ 16,666,666.00</b>	<b>\$ 15,267,159.19</b>	<b>\$ 1,399,500.86</b>	<b>\$ 5.95</b>			54
55									55
56	D5	Santa Fe	\$ 2,252,860.01	\$ 2,252,860.01	\$ -	\$ -	Completed	NM 599 (MM 0.0-7.2)	56
57	D5	Rio Arriba/ Taos	\$ 2,984,535.38	\$ 2,984,535.38	\$ -	\$ (0.00)	Completed	NM 68 (MM 23.0-12.7)	57
58	D5	Santa Fe	\$ 4,715,561.85	\$ 4,715,561.85	\$ -	\$ -	Completed	NM 599 (MM 7.2-14.2)	58
59	D5	District Wide	\$ 313,200.00	\$ 151,866.74	\$ 161,314.24	\$ 19.02	Dec-21	District Wide: Rockfall mitigation study	59
60	D5	District Wide	\$ 900,000.00	\$ -	\$ 899,541.28	\$ 458.72	Jun-21	District Wide: Highway on ramp wrong way warning	60
61	D5	Santa Fe	\$ 1,379,386.00	\$ 581,242.37	\$ 423,143.12	\$ 375,000.51	Dec-22	Cerrillos Rd. from St. Michaels to St. Francis	61
62	D5	San Juan	\$ 462,000.00	\$ 462,000.00	\$ -	\$ -	Completed	Shiprock East Intersection of US 491 and US 64	62
63	D5	San Juan	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	Dec-20	NM 511 (MM 13.2-13.8) and NM 539 (MM 5.0-5.8)	63
64	D5	Rio Arriba	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	Dec-22	S. McCurdy: Study	64
65	D5	Rio Arriba	\$ 125,000.00	\$ -	\$ 125,000.00	\$ -	Dec-22	NM 68 (Riverside) Drive: Study	65
66	D5	Santa Fe	\$ 1,610,761.33	\$ 1,610,761.33	\$ -	\$ -	Completed	NM 466 (St. Michaels)	66
67	D5	San Juan	\$ 9,613.55	\$ 9,613.55	\$ -	\$ -	Completed	Shiprock East Intersection of US 491 and US 64	67
68	<b>D5 Grand Total</b>		<b>\$ 16,202,918.12</b>	<b>\$ 12,768,441.23</b>	<b>\$ 1,608,998.64</b>	<b>\$ 1,825,478.25</b>			68
69									69
70	D6	Mckinley	\$ 2,468,660.56	\$ 2,468,660.56	\$ -	\$ -	Completed	I-40(MM 45-47)	70
71	D6	Various	\$ 86,000.00	\$ 86,000.00	\$ -	\$ -	Completed	Trucking	71
72	D6	Mckinley	\$ 1,227,323.55	\$ 1,227,323.55	\$ -	\$ -	Completed	I-40 (MM 43.9-45.0)	72
73	D6	Mckinley	\$ 11,051,348.89	\$ 9,150,178.78	\$ 1,901,170.11	\$ -	Jun-21	US 491 (MM 62.0-67.7)	73
74	D6	Cibola	\$ 1,833,335.00	\$ -	\$ 1,833,333.00	\$ 2.00	Dec-21	First Street Phase II Washington to Roosevelt- Phase II and III	74
75	<b>D6 Grand Total</b>		<b>\$ 16,666,668.00</b>	<b>\$ 12,932,162.89</b>	<b>\$ 3,734,503.11</b>	<b>\$ 2.00</b>			75
76									76
77	<b>GRAND TOTAL</b>		<b>99,535,680.63</b>	<b>86,848,662.58</b>	<b>10,343,715.38</b>	<b>2,343,302.67</b>			77
78									78

**Laws of 2019 Chapter 271 Section 9 Item 3**

**ZD1203 \$50 Million & SRF**

<u>District</u>	<u>County</u>	<u>Entity</u>	<u>Budget</u>	<u>Expense</u>	<u>Encumbrance</u>	<u>Remaining</u>	<u>Location</u>	
1	1	Dona Ana	City of Sunland Park	454,575.00	454,575.00	-	-	Memorial Pines Roadway & Drainage Improvements
2	1	Dona Ana	Lincoln County	574,750.00	574,750.00	-	-	Lisa Drive Connectivity Project- Roadway Enhancements
3	1	Grant	Grant County	1,476,159.40	1,476,159.40	-	-	North Hurley roads and drainage project
4	1	Dona Ana	Town of Mesilla**	844,000.00	-	844,000.00	-	Calle del Norte Multi-Use Path Phase II
5	1	Luna	Village of Columbus	418,000.00	418,000.00	-	-	NM 11 Culvert Crossing, located in the Intersection of NM11/Altura Avenue
6	1	Grant	Village of Santa Clara**	836,000.00	319,100.00	516,900.00	-	Maple Street Bridge Rehabilitation
7	1	Luna	City of Deming	2,465,714.55	2,465,714.55	-	-	Industrial Park Business Loop Reconstruction
8	1	Grant	City of Bayard	596,722.55	-	596,722.55	-	NM 356 Sidewalk and ADA Improvements
9	<b>District One Grand Total</b>			<b>7,665,921.50</b>	<b>5,708,298.95</b>	<b>1,957,622.55</b>	<b>-</b>	
10	2	Lea	City of Jal	3,800,000.00	3,800,000.00	-	-	NM 128 Relief Route
11	2	Lincoln	Lincoln County	1,791,225.00	1,791,225.00	-	-	Fort Stanton Road
12	2	Curry	Curry County	1,385,100.00	1,385,100.00	-	-	County Road 7 from US70 to NM467
13	2	Chaves	City of Roswell	712,500.00	500,334.79	212,165.21	-	(70/285)/Country Club Road Traffic Signal Replacement
14	2	Lea	City of Lovington	149,227.90	149,227.90	-	-	Various City Streets
15	2	Lincoln	Village of Ruidoso	237,500.00	237,500.00	-	-	US HWY 70 / NM 48 Intersection Roundabout Project
16	2	Eddy	City of Carlsbad	950,000.00	-	950,000.00	-	Cherry Lane Improvements
17	2	Lea	City of Lovington	507,960.25	507,960.25	-	-	West Jackson Avenue
18	2	Otero	Mescalero Apache Tribe*	2,253,611.85	-	2,253,611.85	-	White Mountain Drive
19	2	Eddy	County of Eddy	4,750,000.00	4,750,000.00	-	-	Relief Route
20	<b>District Two Grand Total</b>			<b>16,537,125.00</b>	<b>13,121,347.94</b>	<b>3,415,777.06</b>	<b>-</b>	
21	3	Valencia	Town of Peralta	441,750.00	-	441,750.00	-	La Ladera Improvements Phase II
22	3	Bernalillo	Village of Tijeras	142,500.00	142,500.00	-	-	Torres Trail
23	3	Bernalillo	Village of Tijeras	95,000.00	95,000.00	-	-	Gonzales Road
24	3	Valencia	Valencia County	285,000.00	264,750.50	-	20,249.50	Van Camp Blvd
25	3	Sandoval	Town of Bernalillo	688,750.00	-	688,750.00	-	Highway 44 Rehabilitation
26	3	District Wide	Rio Metro Regional Transit Dist	510,150.00	510,150.00	-	-	Rail Runner Station Parking Lot
27	3	Sandoval	City of Rio Rancho	1,662,500.00	1,662,500.00	-	-	Unser Blvd Phase 11B Right of Way Acquisition and Preliminary Engineering
28	3	Valencia	City of Rio Communities	245,054.40	-	245,054.40	-	Golf Course Lane (aka Country Club Lane)
29	3	Sandoval	City of Rio Rancho	760,000.00	760,000.00	-	-	Southern Blvd Reconstruction
30	3	Sandoval	Pueblo of Santa Ana*	746,031.20	746,031.20	-	-	Eagle Estates Road
31	<b>District Three Grand Total</b>			<b>5,576,735.60</b>	<b>4,180,931.70</b>	<b>1,375,554.40</b>	<b>20,249.50</b>	



**Laws of 2019 Chapter 271 Section 9 Item 3**

**ZD1203 \$50 Million & SRF**

<u>District</u>	<u>County</u>	<u>Entity</u>	<u>Budget</u>	<u>Expense</u>	<u>Encumbrance</u>	<u>Remaining</u>	<u>Location</u>	
32	4	Colfax	Village of Eagle Nest**	1,200,000.00	1,200,000.00	-	-	Fishermans Lane Improvements
33	4	San Miguel	City of Las Vegas**	1,617,562.00	1,617,562.00	-	-	National Avenue and Bridge Street
34	4	Guadalupe	City of Santa Rosa**	830,408.00	830,408.00	-	-	Riverside Drive Project
35	4	Quay	City of Tucumcari**	500,000.00	500,000.00	-	-	2nd Street
36	4	Colfax	Colfax County	503,500.00	494,533.07	8,966.93	-	Gardner Bridge
37	4	Quay	Quay County**	3,243,647.37	3,243,647.37	-	-	Historic Route 66 Bridge #1625
38	4	San Miguel	San Miguel County**	595,394.74	595,394.74	-	-	Gonzales Ranch Road Improvement Project
39	4	Quay	Village of San Jon	118,750.00	83,495.41	35,254.59	-	Safety Lighting Project
40	4	Colfax	Village of Angel Fire**	940,000.00	940,000.00	-	-	Phase III of Camino Grande Improvements
41	4	Guadalupe	City of Santa Rosa	604,835.55	-	604,835.55	-	Reilly Road
42	<b>District Four Grand Total</b>			<b>10,154,097.66</b>	<b>9,505,040.59</b>	<b>649,057.07</b>	<b>-</b>	
43	5	Taos	Taos County	190,043.70	189,959.94	83.76	-	Ski Valley Road/Leos Road Slope Stabilization, Drainage, Erosion Mitigation, Paving, ar
44	5	Taos	Town of Red River	255,550.00	255,550.00	-	-	NMSR 38 Sidewalk Replacement
45	5	Torrence	Town of Mountainair	199,500.00	-	199,500.00	-	Various Roads
46	5	Santa Fe	Town of Edgewood	98,000.00	98,000.00	-	-	Edgewood 7
47	5	Taos	Taos County	669,512.50	669,512.50	-	-	West Rim Road Project
48	5	San Juan	San Juan County	2,375,000.00	2,375,000.00	-	-	County Road 5500 Bridge Replacement Project
49	5	Los Alamos	Los Alamos County	237,500.00	-	237,500.00	-	NM 502/Trinity Drive -Diamond to Oppenheimer Dr.
50	5	Santa Fe	City of Santa Fe	712,500.00	712,500.00	-	-	Guadalupe/Santa Fe River Bridge Deck Rehabilitation
51	5	San Juan	City of Farmington	546,250.00	-	546,250.00	-	San Juan Boulevard Resurfacing Project
52	5	San Juan	City of Bloomfield	90,250.00	-	90,250.00	-	East Blanco Bridge Project Phase II, City of Bloomfield
53	5	Taos	Taos Ski Valley	261,725.00	261,725.00	-	-	Twining Road Improvement Project
54	<b>District Five Grand Total</b>			<b>5,635,831.20</b>	<b>4,562,247.44</b>	<b>1,073,583.76</b>	<b>-</b>	
55	6	Cibola	Cibola County	902,500.00	-	902,500.00	-	County Road 18b
56	6	Cibola	Village of Milan**	126,576.96	126,576.96	-	-	Haystack Phase II
57	6	Catron	Village of Reserve**	422,571.00	422,571.00	-	-	Petrita Avenue Repaving Improvements
58	6	Sandoval	Village of San Ysidro**	292,137.00	292,137.00	-	-	San Ysidro Walkway Project
59	6	Mckinley	Mckinley County	2,850,000.00	2,850,000.00	-	-	Manuelito Canyon Bridge and Road
60	6	Mckinley	City of Gallup	332,500.00	332,500.00	-	-	East Nizhoni Blvd Reconstruction Project Preliminary Engineering
61	6	Cibola	City of Grants	1,425,000.00	1,425,000.00	-	-	Washington Bridge Replacement
62	6	Cibola	Pueblo of Laguna*	1,900,000.00	-	1,900,000.00	-	Interstate 40 Concrete Box Underpass
63	6	Sandoval	Pueblo of Zia*	351,254.90	351,254.90	-	-	Jemez River Bridge (M133) Replacement Design
64	6	Mckinley	Navajo Nation*	281,437.50	281,437.50	-	-	Baahaali Transfer Station Access Road Improvement Project (Baahaali Chapter)
65	6	Mckinley	Navajo Nation*	142,500.00	-	142,500.00	-	Roadway Safety Audit (Bahastl'ah Chapter)
66	6	Mckinley	Navajo Nation*	19,000.00	-	19,000.00	-	Navajo Route 30 and U.S. Highway 491 Safety Audit (Mexican Springs Chapter)
67	6	Mckinley	Navajo Nation*	71,250.00	-	71,250.00	-	Road Safety Audit (Tohatchi Community Chapter)
68	6	Cibola	Pueblo of Acoma*	1,136,911.55	1,136,911.55	-	-	SP 130 Veterans Boulevard roadway project
69	6	Sandoval	Pueblo of Jemez*	21,028.25	21,028.25	-	-	NM 4 Traffic Calming Project
70	<b>District Six Grand Total</b>			<b>10,274,667.16</b>	<b>7,239,417.16</b>	<b>3,035,250.00</b>	<b>-</b>	
71	<b>AGENCY GRAND TOTAL</b>			<b>55,844,378.12</b>	<b>44,317,283.78</b>	<b>11,506,844.84</b>	<b>20,249.50</b>	

\*Tribal Entity Funded through State Road Fund

\*\* Entity approved for Hardship Waiver.

**Laws of 2020 Chapter 83 Section 9 Item 1**  
**ZE1201- \$135 Million**

1	District	Dept.	County	Budget	Expense	Encumbrance	Remaining	Completion Date	Description	1
2	1	ZE1201	Socorro	\$ 12,150,873.62	\$ 11,793,883.97	\$ 356,989.65	\$ -	Jun-20	I-25 (MP105.0-115.0)	2
3	1	ZE1201	Hidalgo	\$ 4,424,006.43	\$ 803,732.44	\$ 3,610,104.19	\$ 10,169.80	Mar-22	Lordsburg Bridge Replacement	3
4	1	ZE1201	Dona Ana	\$ 1,495,710.36	\$ -	\$ 1,495,710.36	\$ -	Sep-21	Lohman Ave	4
5	1	ZE1201	Dona Ana	\$ 767,991.21	\$ -	\$ 767,991.20	\$ 0.01	Sep-21	I-10 (MP 144-164.2)	5
6	1	ZE1201	Dona Ana	\$ 245,588.90	\$ -	\$ 245,588.90	\$ -	Sep-21	US 70 (MP 151-161) Frontage Rd.	6
7	1	ZE1201	Sierra	\$ 658,892.37	\$ -	\$ 646,645.72	\$ 12,246.65	Sep-21	I-25 (MP 83-105)	7
8	<b>D1 Grand Total</b>			<b>\$ 19,743,062.89</b>	<b>\$ 12,597,616.41</b>	<b>\$ 7,123,030.02</b>	<b>\$ 22,416.46</b>			8
9										
10	2	ZE1201	Lincoln	\$ 11,448,142.42	\$ 3,793,641.57	\$ 7,654,500.85	\$ -	Sep-21	US 70 (MP 264.0-275.0)	10
11	2	ZE1201	Lincoln	\$ 5,848,460.73	\$ 5,848,460.73	\$ -	\$ -	Complete	US 54 (MP 107.0-118.0)	11
12	2	ZE1201	Chaves	\$ 999,993.44	\$ 999,993.44	\$ -	\$ -	Complete	US 82 (MP 43.0-53.0)	12
13	2	ZE1201	Lea	\$ 1,703,403.41	\$ -	\$ 1,703,403.03	\$ 0.38	Jun-21	NM 18 (MP 68.8-70.5)	13
14	<b>D2 Grand Total</b>			<b>\$ 20,000,000.00</b>	<b>\$ 10,642,095.74</b>	<b>\$ 9,357,903.88</b>	<b>\$ 0.38</b>			14
15										
16	3	ZE1201	Bernalillo	\$ 2,480,155.70	\$ 2,480,155.70	\$ -	\$ 0.00	Complete	I40 (MP 143-148) east of Rio Puerco to Atrisco Vista	16
17	3	ZE1201	Bernalillo	\$ 2,917,961.53	\$ -	\$ 2,917,961.53	\$ -	May-21	I25 (MP 223-225) Gibson to Lomas	17
18	3	ZE1201	Bernalillo	\$ 5,814,892.04	\$ 1,908,283.02	\$ 3,906,609.02	\$ -	May-21	I25 (MP 229-234) South of Jefferson to Tramway	18
19	3	ZE1201	Sandoval	\$ 990,379.96	\$ 143,214.85	\$ 847,153.81	\$ 11.30	May-21	I25 (MP 239-243) Bernalillo area	19
20	3	ZE1201	Sandoval	\$ 3,446,790.73	\$ 3,420,024.51	\$ -	\$ 26,766.22	Apr-21	I25 (MP 243-257) (North Bernalillo to Budaghers)	20
21	3	ZE1201	Sandoval	\$ 1,377,298.21	\$ 1,377,298.21	\$ -	\$ (0.00)	Complete	NM 528 (MP 6-7) 19th to Southern	21
22	3	ZE1201	Bernalillo	\$ 1,640,779.29	\$ 1,640,779.29	\$ -	\$ -	Complete	NM 337 (MP 17.0-24.0)	22
23	3	ZE1201	Bernalillo	\$ 468,329.62	\$ 468,329.62	\$ -	\$ -	Complete	NM 45 (MP 7.0- 3.2) Don Felipe to El Nido	23
24	3	ZE1201	Valencia	\$ 863,412.92	\$ 863,412.92	\$ -	\$ -	Complete	NM 116 (MP 9-16)	24
25	<b>D3 Grand Total</b>			<b>\$ 20,000,000.00</b>	<b>\$ 12,301,498.12</b>	<b>\$ 7,671,724.36</b>	<b>\$ 26,777.52</b>			25
26										
27	4	ZE1201	Mora	\$ 8,477,601.52	\$ -	\$ 8,477,601.52	\$ -	Sep-21	I-25 (MP 364.0-370.0)	27
28	4	ZE1201	Quay	\$ 3,700,000.00	\$ -	\$ 3,253,861.70	\$ 446,138.30	Apr-22	US 54 (MP 302.69-306.16)	28
29	4	ZE1201	San Miguel	\$ 3,360,440.28	\$ 2,374,487.01	\$ 985,953.27	\$ -	May-20	I-25 (MP 319.0-330.6)	29
30	4	ZE1201	Guadalupe	\$ 1,399,946.57	\$ 1,399,946.57	\$ -	\$ -	Complete	I-40 (MP 269.9-276.0)	30
31	4	ZE1201	Union	\$ 1,863,315.28	\$ 1,688,422.03	\$ -	\$ 174,893.25	May-20	US 64/87 (MP 418.0-429.35)	31
32	4	ZE1201	Colfax	\$ 1,198,696.35	\$ 1,198,696.35	\$ -	\$ -	May-20	US 56 (MP 0.3-20.0)	32
33	<b>D4 Grand Total</b>			<b>\$ 20,000,000.00</b>	<b>\$ 6,661,551.96</b>	<b>\$ 12,717,416.49</b>	<b>\$ 621,031.55</b>			33
34										

Laws of 2020 Chapter 83 Section 9 Item 1

ZE1201- \$135 Million

1	District	Dept.	County	Budget	Expense	Encumbrance	Remaining	Completion Date	Description	1
35	5	ZE1201	Torrance	\$ 2,856,167.75	\$ 2,856,167.75	\$ -	\$ -	Complete	US 285 (MP 223.0-227.0 & 234.0-235.0)	35
36	5	ZE1201	San Juan	\$ 1,884,000.00	\$ 1,883,699.34	\$ -	\$ 300.66	May-21	BU 64 (Murray Dr.) (MP 0-3.5)	36
37	5	ZE1201	Santa Fe	\$ 2,490,662.85	\$ 2,490,662.85	\$ -	\$ -	Complete	NM 14 (MP 14.3-28.0)	37
38	5	ZE1201	San Juan	\$ 4,042,500.00	\$ 3,941,445.09	\$ -	\$ 101,054.91	May-21	US 550 (MP 151.7-159.9)	38
39	5	ZE1201	Rio Arriba	\$ 742,000.00	\$ -	\$ 741,207.62	\$ 792.38	May-21	NM 537 (MP 5.0-13.0)	39
40	5	ZE1201	Rio Arriba	\$ 2,193,600.00	\$ -	\$ 2,191,281.21	\$ 2,318.79	May-21	NM 537 (MP 24.0-47.65)	40
41	5	ZE1201	Los Alamos/Santa Fe	\$ 2,028,100.00	\$ -	\$ 1,559,901.21	\$ 468,198.79	May-21	NM 502 (MP 2.25-5.8)	41
42	5	ZE1201	Torrance	\$ 3,546,708.98	\$ 3,546,708.98	\$ -	\$ -	Complete	US 60 (MP 237.0-253.0)	42
43	<b>D5 Grand Total</b>			<b>\$ 19,783,739.58</b>	<b>\$ 14,718,684.01</b>	<b>\$ 4,492,390.04</b>	<b>\$ 572,665.53</b>			43
44										44
45	6	ZE1201	Cibola	\$ 1,821,749.91	\$ 1,821,749.91	\$ -	\$ -	Complete	NM 53 (MP 41-46.4)	45
46	6	ZE1201	Cibola	\$ 6,295,761.07	\$ 6,295,761.07	\$ -	\$ -	Complete	NM 279 (MP 0.0-13.5)	46
47	6	ZE1201	McKinley	\$ 1,135,148.39	\$ 1,135,148.39	\$ -	\$ -	Complete	I40 (MP 42.4-43.7)	47
48	6	ZE1201	McKinley	\$ 335,940.12	\$ 335,940.12	\$ -	\$ -	Complete	NM 118 (MP 3.0-5.0)	48
49	6	ZE1201	McKinley	\$ 3,000,000.00	\$ 1,173,477.13	\$ 1,821,519.17	\$ 5,003.70	Jul-21	NM 371 (MP 57.8-61.0)	49
50	6	ZE1201	McKinley	\$ 1,710,000.00	\$ 92,552.25	\$ 1,341,819.75	\$ 275,628.00	Jul-21	US 491 (MP 27.0-29.7)	50
51	6	ZE1201	McKinley	\$ 3,783,166.75	\$ 283,510.14	\$ 3,420,265.84	\$ 79,390.77	Jul-21	US 491 (MP 18.2-20.2)	51
52	6	ZE1201	McKinley	\$ 1,060,255.95	\$ 344,761.93	\$ 715,494.02	\$ -	Aug-21	I40 Manuelito Rest Area	52
53	6	ZE1201	San Juan	\$ 30,605.98	\$ -	\$ 30,605.98	\$ -	Aug-21	US 491 (MP 66.1)	53
54	6	ZE1201	Sandoval	\$ 360,547.43	\$ 221,950.75	\$ -	\$ 138,596.68	Aug-21	US 550 (MP 45.8)	54
55	6	ZE1201	McKinley	\$ 353,786.44	\$ -	\$ 352,786.44	\$ 1,000.00	Aug-21	NM 602 (MP 23.7)	55
56	6	ZE1201	Catron	\$ 8,615.00	\$ -	\$ -	\$ 8,615.00	Aug-21	NM 32- Bridge Repair	56
57	6	ZE1201	Catron	\$ 72,960.55	\$ -	\$ -	\$ 72,960.55	Aug-21	NM 12 Bridge Repair	57
58	6	ZE1201	Catron	\$ 3,635.00	\$ -	\$ -	\$ 3,635.00	Jul-21	NM 12 Bridge Repair	58
59	<b>D6 Grand Total</b>			<b>\$ 19,972,172.59</b>	<b>\$ 11,704,851.69</b>	<b>\$ 7,682,491.20</b>	<b>\$ 584,829.70</b>			59
60										60
61	G.O.	ZE1201	Socorro	\$ 3,062,000.00	\$ 3,062,000.00	\$ -	\$ -	Complete	Bullock Avenue (City of Socorro)	61
62	G.O.	ZE1201	Grant	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	Complete	Hwy 180 and/or Hwy 356 (City of Bayard)	62
63	G.O.	ZE1201	Grant	\$ 750,000.00	\$ -	\$ 750,000.00	\$ -	Jun-21	Bandoni Drive (Grant County)	63
64	G.O.	ZE1201	Grant	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	Jun-21	Village of Santa Clara	64
65	G.O.	ZE1201	San Miguel	\$ 3,091,602.21	\$ 3,008,622.88	\$ 82,979.33	\$ -	Jun-21	I25 (MP 338.0-348.5)	65
66	G.O.	ZE1201	Roosevelt	\$ 4,408,397.79	\$ 2,435,006.77	\$ 1,973,391.02	\$ -	Jun-21	US 60/4 (MP 351.0-358.75)	66
67	G.O.	ZE1201	Roosevelt	\$ 610,000.00	\$ -	\$ 610,000.00	\$ -	Jun-21	Sundale Valley Road	67
68	G.O.	ZE1201	Sierra	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	Jun-22	Fitch Street on Broadway (T or C)	68
69	G.O.	ZE1201	Bernalillo	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	Jun-21	Town of Bernalillo	69
70	G.O.	ZE1201	Bernalillo	\$ 425,000.00	\$ -	\$ 425,000.00	\$ -	Jun-21	Hwy 44 Rehab (Town of Bernalillo)	70
71	G.O.	ZE1201	Sierra	\$ 403,000.00	\$ -	\$ 403,000.00	\$ -	Apr-21	Michigan Steet (Elephant Butte)	71
72	G.O.	ZE1201	Hidalgo	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	Jun-22	NM Tech-Playas	72
73	<b>G.O. Grand Total</b>			<b>\$ 15,000,000.00</b>	<b>\$ 9,105,629.65</b>	<b>\$ 5,844,370.35</b>	<b>\$ 50,000.00</b>			73
74										74
75										75
76	<b>AGENCY GRAND TOTAL</b>			<b>\$ 134,498,975.06</b>	<b>\$ 77,731,927.58</b>	<b>\$ 54,889,326.34</b>	<b>\$ 1,877,721.14</b>			76
77										77