

Home and Community Based Waiver Services Mi Via, Medically Fragile, Developmental Disabilities, and Supports Waivers

Presentation to the Legislative Finance Committee Scott Doan, Deputy Director, DDSD -NMDOH Megan Pfeffer, RN, Deputy Director, MAD- NMHSD June 23, 2021

Mission

To effectively administer a system of *person-centered* community supports and services that promotes positive outcomes for all stakeholders with a primary focus on assisting individuals with developmental disabilities and their families to exercise their right to make choices, grow and contribute to their community.



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Vision

 Our vision is for people with intellectual and developmental disabilities to live the lives they prefer in their communities.



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Home and Community Based Waiver Services (HCBWS)

- HSD is the administrative agency (financial) and DOH-DDSD is the operating agency (implementation) for the four Home and Community Based Waivers.
 - Developmental Disabilities Waiver (traditional services)
 - Mi Via Waiver (self-directed services)
 - Medically Fragile Waiver (traditional and self-directed services for individuals with the most complex medical needs)
 - Supports Waiver (traditional and self-directed services, does not include residential services)

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Traditional DD Waiver





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Traditional DD Waiver Service Array



Jackson Settlement Agreement Update

- 10 total paragraphs or disengagement items are listed in the Jackson Settlement Agreement
- 8 of the 10 paragraphs have been disengaged (paragraphs 7, 8, 9, 10, 11, 14, 15, and 16)
- 2 of the 10 paragraphs have not been disengaged (paragraphs 12 and 13)
- All 10 paragraphs must be disengaged plus evidence of sustained compliance is required to dismiss the entirety of the Jackson Lawsuit



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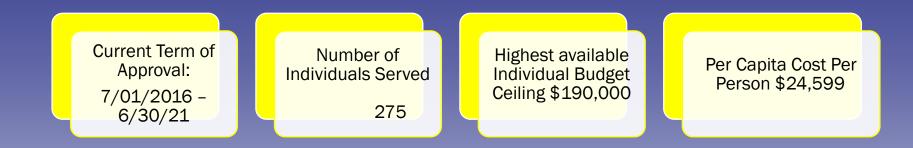
Mi Via Waiver





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Medically Fragile Waiver





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Medically Fragile Service Array

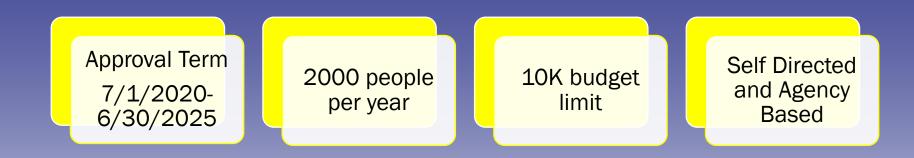
| | Cas Manage | | Beha Sup Consu | port | | Health de | | tional seling |
|---|-------------------------|--|----------------------|-------------------------------------|-------------------|--------------------------------|-------------------------|------------------|
| | Occupational Therapy | | Physical Therapy | | Speech Therapy | | Private Duty Nursing | |
| | R | | pite | Specialized Medical Equipment | | Environmental Modifications | | |
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Supports Waiver





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Supports Waiver Service Array

| Non-Medical Transportation | | | | | | |
|---|--|--|--|--|--|--|
| Employment | | | | | | |
| Behavioral Support Consultation | | | | | | |
| Environmental Modifications | | | | | | |
| Vehicle Modifications | | | | | | |
| Customized Community Supports- Group | | | | | | |
| Customized Community Supports- Individual | | | | | | |
| Respite | | | | | | |
| Personal Care / Homemaker Direct | | | | | | |
| Assistive Technology | | | | | | |



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Ideas to Increase Supports Waiver Enrollment

- Educate, Educate, Educate
- Conduct enrollment fairs
- Team meetings with State General Fund Providers, families, and individuals served
- Contact each person on the Wait List



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Central Registry and Wait List Data as of 6/11/2021

| Wait List | | 4,660 |
|---------------------------|-------|-------|
| Complete | 4,174 | |
| On Hold | 486 | |
| Start | | 758 |
| Child Pend | | 1,066 |
| Total on Central Registry | | 6,484 |



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Current Allocation Registration Dates

- Metro Region
- Northeast Region
- Northwest Region
- Southeast Region
- Southwest Region

09/15/2008 08/01/2008 11/12/2008 03/11/2009 09/03/2008



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Wait List Updates

Keeping current contact information is critical:

- DDSD Intake and Eligibility Bureau (IEB) will inquire about any possible updates to the Central Registry any time they have contact with an individual or guardian of an individual on the Wait List.
- All correspondence from the IEB to individuals on the Wait List will include a reminder to report any changes to their contact information immediately.



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Wait List Additions

- Approximately 350 individuals are determined to match New Mexico's definition of developmental disability each year (are a "Yes" match) and are added to the Wait List
- There is no cost involved in adding an individual to the Wait List



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FY21 and FY22 DDW Projections

- FY21
 - Surplus /(Shortfall) with no enhanced FMAP rate = (\$592.9 thousand)
 - Surplus /(Shortfall) with 6.2% FMAP = \$28.3 million
- FY22
 - Surplus / (Shortfall) with no enhanced FMAP = \$11.9 million
 - Surplus / (Shortfall) with 6.2% FMAP = \$23.2 million

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FY21 Reversion Partial Veto

- Reversion partial veto language was necessary to maintain compliance with Federal requirements (Supplant vs. Supplement)
- Language in original HB2 limited the nonreversion to \$10 million for FY21



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Thank you!