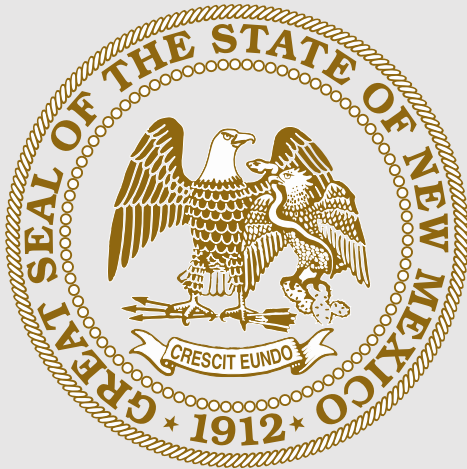


# OFFICE OF THE GOVERNOR MICHELLE LUJAN GRISHAM FY22 APPROPRIATION REQUEST PRESENTATION



Teresa Casados, Chief Operations Officer  
Cyndi Montoya, Chief Financial Officer  
November 16, 2020

# ACCOMPLISHMENTS AND GOALS

## STATEWIDE INITIATIVES

- Fugitive Apprehension Unit - Ordered creation of New Mexico law enforcement officers to locate and arrest hundreds of fugitives charged with violent crimes
- Cabinet in Your Community – Implemented constituent services outreach along with key members of administration and constituent services personnel in various locations to assist with services from all departments
- Tax Policy Advisory Committee and Tax Practitioner Advisory Committee – Directed creation of expert tax committees to study the state’s tax system and recommend changes to ensure fairness, efficiency and equity.
- Capital Outlay Dashboard – Online tool that will allow the public, local governments and state policymakers to track and analyze local infrastructure projects
- “Family Friendly” business award – received the Platinum Seal award offered by Family Friendly New Mexico for implementation of pro-family initiative

# HIGHLIGHTS OF ACCOMPLISHMENTS

## CONSTITUENT SERVICES

- Improve the overall structure of state government by focusing on improving services to New Mexico constituents with emphasis on public awareness and safety throughout the pandemic
- Continuous response to thousands of constituent requests for assistance
- Work with various state agencies to ensure constituent concerns are addressed completely and timely
- Assist hundreds of callers daily with information on
  - *State agency services*
  - *Motor vehicle services*
  - *Unemployment insurance questions*
  - *COVID specific questions*
  - *Mask requests*
  - *Noncompliance/Enforcement concerns*

## COMMUNICATIONS

- Assisted in the launch of digital platform dedicated to New Mexico's 2020 Census efforts
- Direct contact with the press and public throughout COVID including a live weekly presentation by the Governor via Facebook

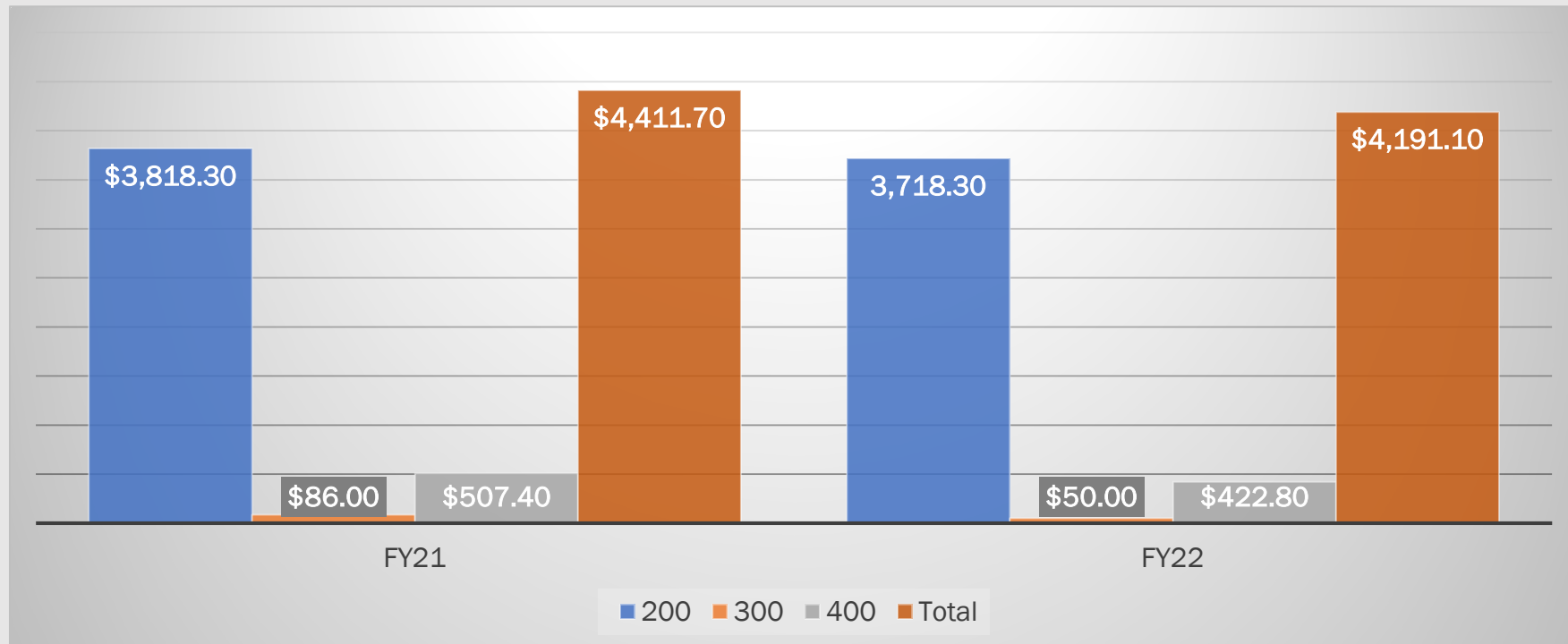
# FY22 Appropriation Request

- Office of the Governor Appropriation Request consists of the following:

|  |                           |
|--|---------------------------|
| <i>200 Personal Services and Employee Benefits</i> | <i>\$ 3,718.3</i>         |
| <i>300 Contractual Services</i>                    | <i>\$ 50.0</i>            |
| <i>400 Other Category</i>                          | <i>\$ <u>422.8</u></i>    |
| <br>   |                           |
| <i>Total FY22 Request</i>                          | <i>\$ 4,191.1 million</i> |

# Overall Costs Comparison by Category FY21/FY22

- Office of the Governor's total request is a decrease of 5%.
- In the 200s, 2.65% decrease to meet the 5% GF reduction. Office of the Governor will maintain a 13.6% vacancy rate.
- In the 300s, the 53% decrease in professional services and other contract services.
- In the 400s, the 18% decrease will be to in-state and out-of-state travel, information technology maintenance and other slight reductions across the category.



# QUESTIONS?

## Contact Information

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