



# DIVISION OF COMMUNITY DEVELOPMENT

New Mexico Finance Authority Report

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# New Mexico Finance Authority Report

# The Navajo Nation Capital Infrastructure is handled by the Capital Projects Management Department:

### Coordination:

- 1. 54 Navajo Nation Chapters
- 2. 39 Senior Centers
- 3. 4 Special District
- 4. 5 Agency Council Officials
- 5. 24<sup>th</sup> Navajo Nation Council
- 6. Office of President and Vice- President

### Partners:

- 1. Navajo Tribal Utility Authority, Jemez Mountain Electric Co-Op, Continental Divide Electric Co-Op, Socorro Electric, and City of Farmington Electric.
- 2. Navajo Engineering & Construction Authority
- 3. Indian Health Services-Office of Environmental Health
- 4. Navajo Nation Divisions and Departments: Water Management Branch, Navajo Division of Transportation
- 5. Ramah Navajo Utility Authority





# **New Mexico Finance Authority Report**

### **Chapter based projects:**

Chapters submit Capital Outlay and TIF proposals from their Chapter ICIP priority listings

### **Senior Center projects:**

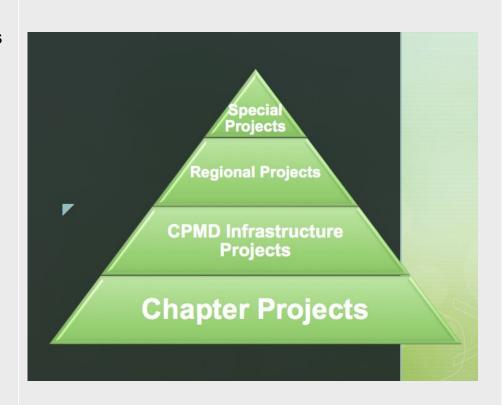
Navajo Nation Senior Center submit NM ALTSD from their ICIP Project Listing

### Regional projects:

Cutter Lateral Water Project
San Juan Lateral Water Project
Bisti, Beacon and N-9 Lateral Water Project
Code Talker Lateral Water Project

### **Special projects:**

Navajo Code Talker Museum Shiprock Judicial/Public Safety Complex Tse Bonito Judicial/Public Safety Complex

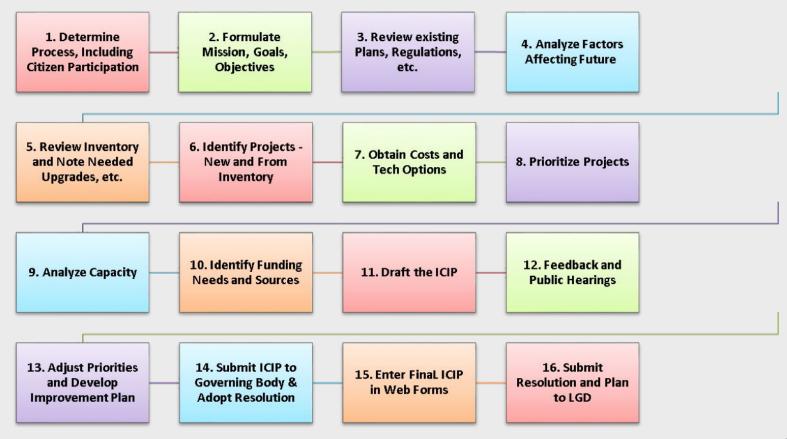






# **New Mexico Finance Authority Report**

The Navajo Nation uses the NM Infrastructure Capital Improvement Plan to guide infrastructure projects that are needed for the Navajo Nation Government, Navajo Nation Chapters, Senior Centers and Special Districts.



# Prioritize and Focus: What's the Top Priority?

### Project Readiness - TRIAGE

### Grade A

Plans fully vetted and investable with: Complete plans & specs Clearences acquired Budgets complete Multiple funders committed and ready to pitch in

### Grade C

Scope of project is defined:
Feasibility assessment is done
Community stakeholders are involved & supportive
A "ball-park" sense of all pieces involved including cost



### Grade B

Items Complete:
Preliminary Engineering Report (PER)
Budget estimates
Clearances
Specifications
Ownership documents or easements



### Grade D

Preliminary project needs: Assessment Statistical data Clear direction Specific project plan



### Grade E

Need identified:
Project idea formulated
No shape to project plan`



Project in infancy stage
-need preliminary planning and
development
-results to be achieved beyond a

3-year horizon

### INTERMEDIATE

Project approaching a stage of readiness

-additional planning and development dollars needed to move to next stage -potential implementation within

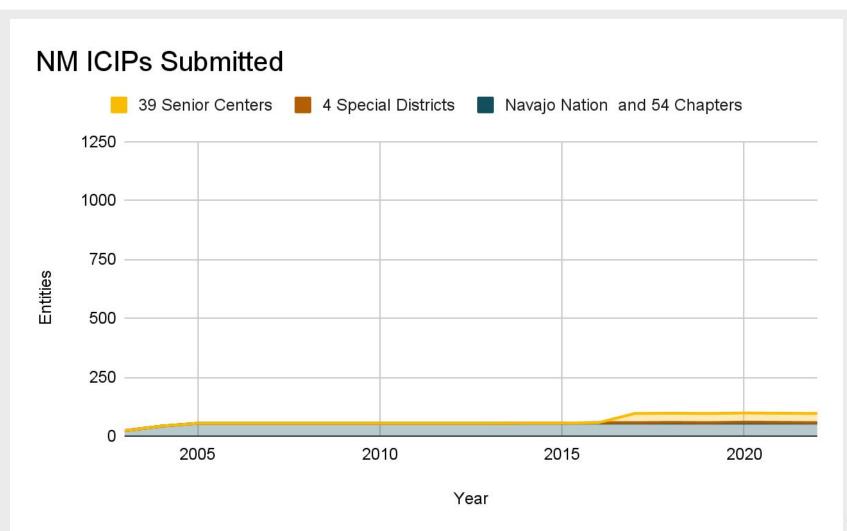
### ADVANCED

Project is "SHOVEL READY"

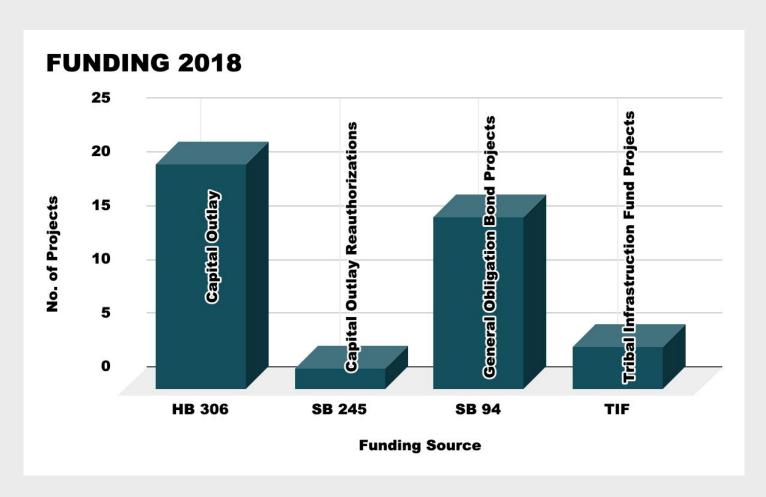
-demonstrates high degree of
readiness

-sufficient to access immediate
funding and investment
opportunities

# ICIP

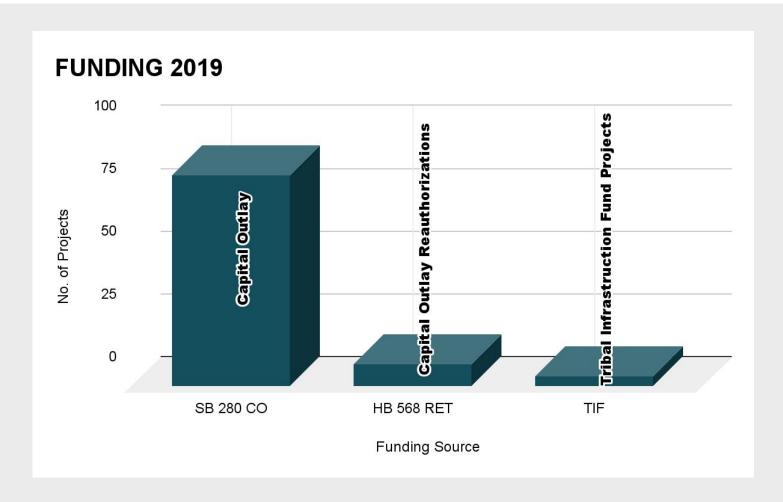






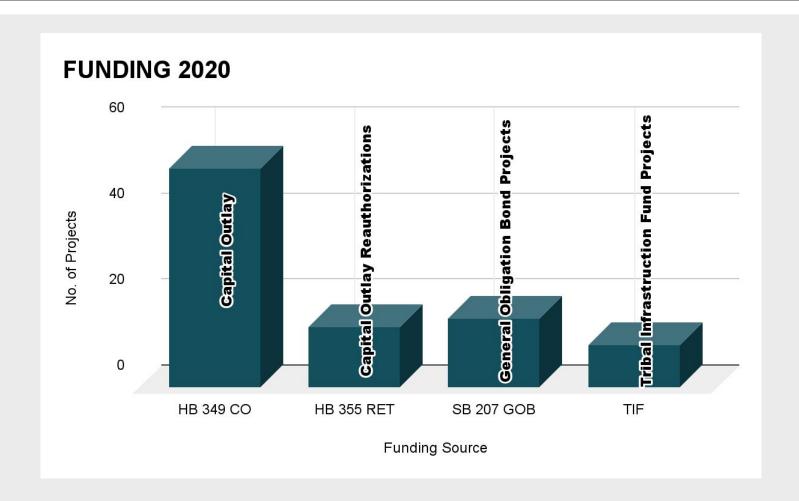






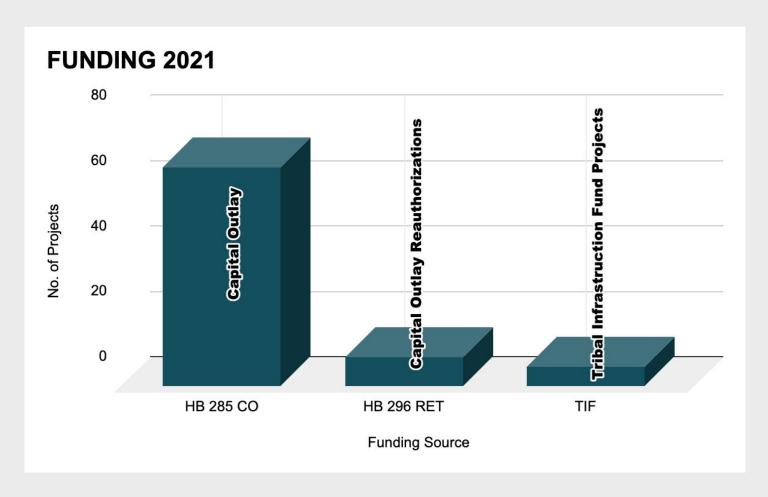
















# **New Mexico Funds to the Navajo Nation**

When projects are funded by external sources the Navajo Nation MUST accepts the funds via the Navajo Nation 164 Review Process. The process is as follows:

- The Project Sponsor Receives a Copy of the Funding Award Letter.
- The Project Sponsor Submits a Scope of Work to the Funding Source.
- The Funding Source Prepares the Grant Agreement and Gives it to the Navajo Nation.
- The Capital Projects Management Department (CPMD) prepares the 164 Review Package, which includes:
  - Award Letter
  - Grant Agreement
  - Scope of Work (SOW) for the amount of the awarded
  - Budget (for the amount awarded)
- Review and Surname of 164 package.
  - Division of Community Development
  - Navajo Nation Office of President & Vice President Review & Approval
- The Capital Projects Management Department (CPMD) sends package to NM Indian Affairs Department.
- The NM Indian Affairs Department Approves the Agreement and Sends it Back to the Navajo Nation.
- The Office of Management & Budget (OMB) Issues Business Unit Number.
- Office of the Controller-Contract Accounting
- The Navajo Nation Department of Justice Review
- The Office of Management & Budget (OMB) Issues Business Unit Number.
- The Capital Projects Management Department (CPMD) sends Letter to Project Sponsor informing the funding is ready for use.
- The Capital Projects Management Department (CPMD) authorizes the Project to the Lead Agency for Project Implementation.





# **ARPA Infrastructure Listing**

# April 2021

# Introduction to American Rescue Plan Act Application

Infrastructure Proposal Solicitation Memorandum dated April 6, 2021

Notification via portal to the Chapters on Friday, April 9, 2021.

# 110-Chapters Preliminary Planning Assessment

### **Chapter Mobilization**

110-Chapters Prioritize Top Priority projects

### **Technical Assistance / Presentations/ Guidance**

Provide orientation on the project checklist, policies and procedures of DCD/ARPA to Chapters/Programs.

### Collection/Gathering/Compiling Chapter Priority Projects

Submission of additional information for curable deficiencies

Review all Chapter project submission by review team.





# **ARPA Infrastructure Listing**

# MAY-JUNE 2021

# ARPA Guidelines User Manual

American Rescue Plan Act Guidelines

Send notice to rating committee and convene committee

Chapter Mobilization

Submission of additional information for curable deficiencies

Technical Assistance / Presentations

Conduct orientation with the rating committee utilizing approved policies and procedures

ARPA Plan Proposal Review

Proposal Scoring using the established and approved evaluation criteria

Summarize results of the Infrastructure proposal evaluation

Develop the Navajo Nation capital improvement plan and capital budget with a list of scores from highest.





# Successes

Littlewater Springs Powerline



ChiChiltah Road Grader



Crownpoint Wellness Center







# Successes



Navajo Gallup Water Project

## Baahaali Bathroom Additions



