

Public School Capital Outlay Oversight Task Force August 16, 2021

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NM DEPARTMENT OF
INFORMATION
TECHNOLOGY

Broadband Legislation: HB10

HOUSE BILL 10: Connect New Mexico Act (Laws 2021, Ch. 120)

- Creates the Connect New Mexico Council
 - Meet Monthly and four-year terms (staggered)
 - Coordinate state agency broadband programs/projects
 - Evaluate, prioritize, and award grant proposals
 - Adopt rules to establish a competitive grant program
- Develop a Digital Equity Analysis and Plan inclusive of local/state/tribal entities
 - Address affordability, training, and education
 - Identify state/federal/private sector programs to close the digital equity gap
 - Progress Report due August 1, 2023, to be incorporated in the Statewide Broadband Plan by January 1, 2024
- Creates the non-reverting Connect New Mexico Fund (appropriations, gifts, grants, donations)
- Annual Report due October 1st each year
- Increases amount of the PRC Rural Universal Services Fund to a minimum of \$8M



Motorola Nitro LTE Transmitter

Broadband Legislation: SB93

SENATE BILL 93: Broadband Access and Expansion Act (Laws 2021, Chapter 123)

- Creates the Office of Broadband Access and Expansion; administratively supported by the Department of Information Technology (DoIT)
- Office managed by a director appointed by the Governor
- Duties include
 - Establish standards for quality of service (homes, businesses, public facilities)
 - Maintain the online NM Broadband Map
 - Create and maintain a repository for broadband data/information
 - Develop a three-year statewide broadband plan (due January 1, 2022)
 - Update plan annually and report to the Governor
 - Plan to be inclusive of state/local agencies, tribes, and public education input
 - Office required to
 - Provide technical and planning assistance with a focus on regional planning
 - Form an advisory committee inclusive of state/local/tribal entities and the public
 - Identify federal and other funding sources
 - State agencies required to coordinate with the Office









repared for the New Mexico Department of Information Technology

Broadband Legislation: SB377



SENATE BILL 377: Broadband Appropriations - \$110M (Laws 2021, Ch. 140, Section 17)

- Broadband Appropriations to the Connect New Mexico Fund (FY2021-2026)
 - Plan, design, engineer, construct, and purchase, and equip broadband infrastructure (\$70M)
 - No more than seven million (\$7M) to be spent contingent on submittal of an expenditure plan
 - Development of a Broadband Office (\$500K)
 - Grants to local governments, tribes, electric/telephone cooperatives for planning/grant writing support (\$5M)
 - No more than \$500K be spent contingent on submittal of an expenditure plan
 - Plan, design, engineer, construct, purchase, and equip broadband infrastructure for schools (\$25M) from the Public-School Reform Fund
 - No more than \$2.5M to be spent contingent on submittal of an expenditure plan
 - Appropriation of \$10M to Economic Development Department to support "Emerging Broadband Technology"









SB377: https://nmlegis.gov/Sessions/21%20Regular/final/SB0377.pdf

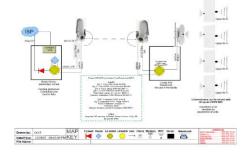
Broadband EDA Grant

NEW MEXICO TECHNICAL ASSISTANT PROGRAM

- Economic Development Grant of \$1.5M for three years
 - Provide technical assistance to entities seeking to deploy or expand broadband infrastructure and/or services
 - Funding to support up to 5 communities or organizations as a pilot for the first year
 - Cap of \$100K for each project
 - Applications will be based on a Request for Information (RFI)
 - Types of Assistance
 - Identify and engage stakeholders and non-physical assets
 - Educate community leaders
 - Assess recipient communities' current broadband infrastructure and market
 - Evaluate current and future demand for broadband (needs assessment)
 - Prepare high-level design and cost estimate for broadband deployment
 - Evaluate funding options and develop strategic approaches to acquire needed funding







NM TAP: New Mexico Broadband Program - Technical Assistance Program (state.nm.us)

Broadband SWPA and Community Surveys

Broadband Statewide Price Agreements

- Price Agreements to support Grant Writing, Planning, and Infrastructure
 - Nine Vendors
 - Broadband Planning (6 Vendors)
 - Broadband Grant Writing (2 Vendors)
 - Broadband Infrastructure (3 Vendors)

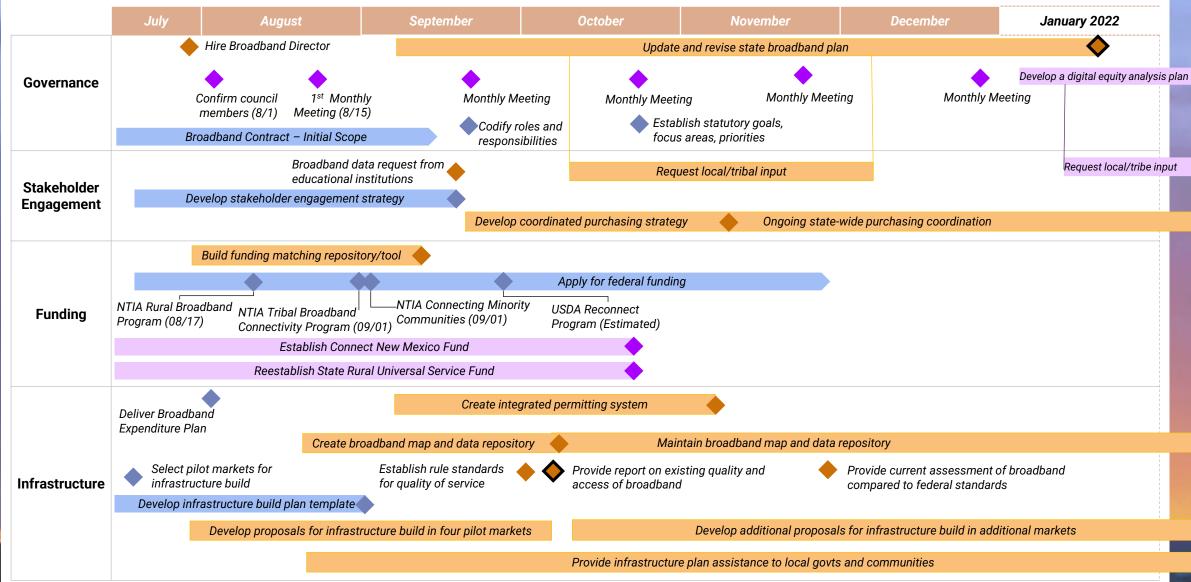
Broadband Community Surveys

- Contract to conduct Community Surveys
 - Pilot with Dona Ana County
 - Survey Instrument Components
 - Merge Location with DolT's Speed Tester
 - Targets Students, Resident, Seniors, and Businesses
 - Intention is to launch in other communities statewide



10-00000-21-00080	SWC TELESOLUTIONS INC
10-00000-21-00080 AA	COBB FENDLEY & ASSOCIATES INC
10-00000-21-00080 AB	COLUMBIA TELECOMMUNICATIONS CORPORATION
10-00000-21-00080 AC	CONNECTED NATION INC
10-00000-21-00080 AD	FINLEY ENGINEERING CO INC
10-00000-21-00080 AE	GARTNER INC
10-00000-21-00080 AF	GUIDEHOUSE INC
10-00000-21-00080 AG	HARMONIX TECHNOLOGIES INC
10-00000-21-00080 AH	PLATEAU TELECOMMUNICATIONS INC

New Mexico Broadband Path Forward





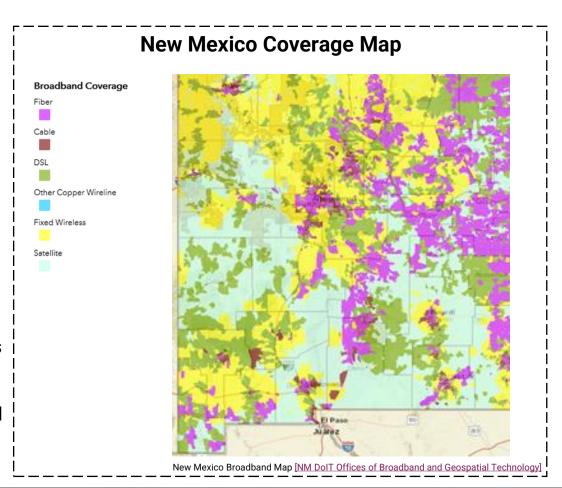
Broadband Connectivity in the State

Current Condition

- Ranked 49th nationally measured to access, pricing, and average download.
- Approximately 700,000 residents are unserved
- Approximately 126,000 locations (business/residential) are unserved

Current Activities

- Broadband Budget of \$133.4M for four years
- National search for a NM Broadband Director
- Governor's Office compiling list for the Connect New Mexico Council
- Launching a broadband technical assistance program RFI, 3 seminars tentatively scheduled (August).
- Ongoing funded broadband projects in Sierra County, Jal/Carlsbad, Edgewood, Cochiti Pueblo, and Navajo Nation.
- Extended a mapping contract to support broadband requirements for the next two years.
- Executed a community broadband survey contract.
- Completing an RFP offering to provide grant writing, planning, and construction to support broadband projects.



Existing State Funding and Gap

Current broadband budget can fund 17% - 33% of the cost and provide service to approximately 95,000 locations.

NM DoIT Statewide Broadband Strategic Plan and Rural Assessment July 2020

Deployment Cost Estimate \$405M to \$780M Current Budget \$133.46M Funding Gap \$272M to \$647M

- Combination of fiber and fixed wireless technology
- · Recent appropriations and previous balance

· Gap Closure will require Federal Funds

Federal Broadband Grant Programs

Currently approximately \$37 Billion

General Use Broadband Funding Programs (\$23 Billion)

- Use: Building of broadband infrastructure
- Source: USDA, US Treasury, FCC, Commerce, and NTIA

Broadband Subsidy Programs (\$14 Billion)

- Use: To subsidize some of the cost of broadband and includes other purposes such as education and health care
- Source: FCC

Connect New Mexico Council

The Connect New Mexico Council will collaborate with the Office of Broadband Access and Expansion (OBAE).

The OBAE is Administratively attached to DoIT, reporting to the Governor's office.

STATE AGENCY MEMBERS

Secretary of Transportation Secretary of Economic Development

Secretary of Higher Education Secretary of Information Technology

Secretary of Cultural Affairs

Director of the Public School Facilities Authority Executive Director NM Mortgage Finance Authority

LEGISLATOR AND GOVERNOR MEMBERS

Minority leader of the House

Governor

Speaker of the House Minority leader of the Senate

President pro tempore of the Senate

TRIBAL MEMBERS

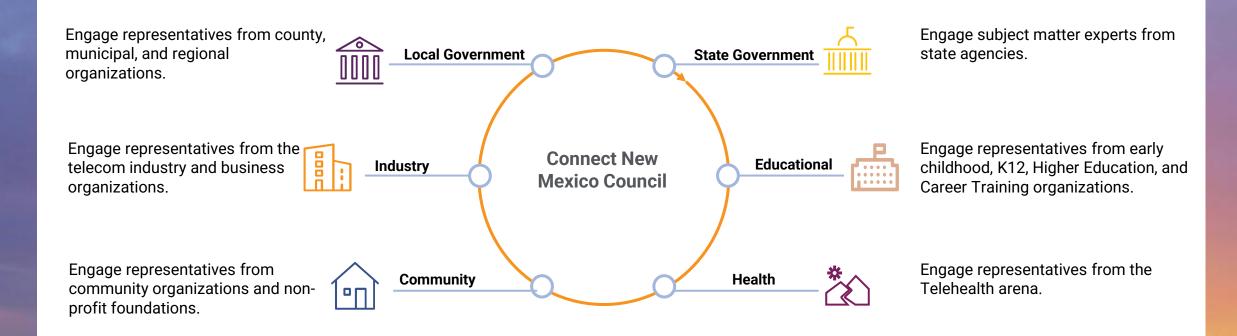
Navajo Nation

Apache Government

Pueblo Government

NM Broadband Advisory Committee

The Connect New Mexico Council will engage the expertise from the NM Broadband Advisory Committee.



Next Steps



 Create and execute a multi-year infrastructure implementation plan that encapsulates the best use of available state funds, technology agnostic, and leverages emerging technologies



- Provide technical assistance to all entities that include feasibility studies, planning, grant writing, network architecture, and engineering support
- Establish a Digital Inclusion presence that provides digital literacy opportunities.



- Manage state grant requirements, applications, and awards to provide improved governance
- Manage federal grant program timelines and requirements to ensure timely submissions



- Establish a dedicated broadband office to improve collaboration and integration of broadband efforts
- Expand the **broadband mapping program**, utilize national-level data, and conduct verification with Internet Service Providers, third-party vendors, and/or citizens using crowd-sourcing data



- Empower municipalities to take ownership of broadband construction or operation at a local level
- Establish legislation that outline rules, procedures, and addresses regulatory requirements to support standardized broadband adoption



• Establish strategies to focus on economic development, telemedicine, and agriculture

THANK YOU

QUESTIONS?

