

NMDOT Purpose

► Build Transportation Systems

- ► Maintain Transportation Systems
- ▶ Keep Transportation Systems Safe
- **▶**Environment

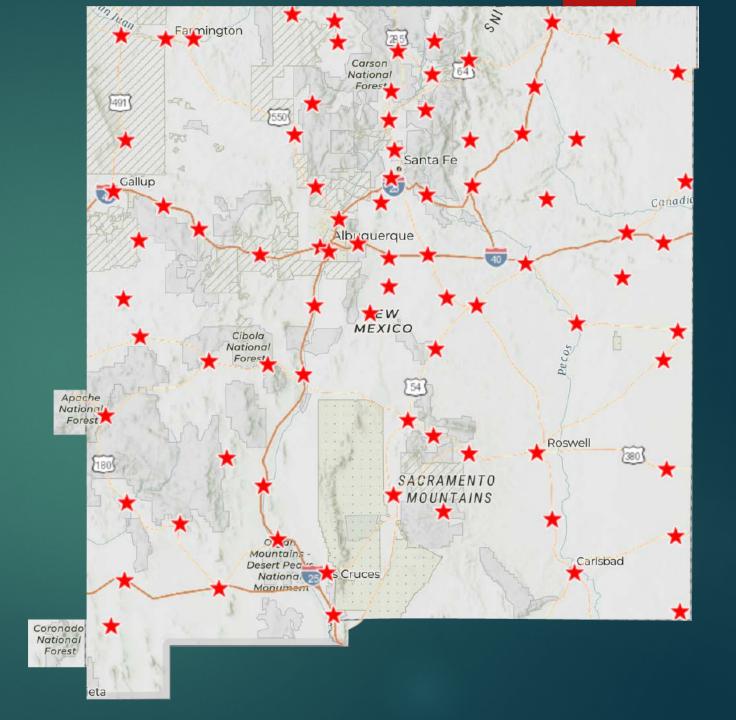
NMDOT District Map

The department branches out into six districts.



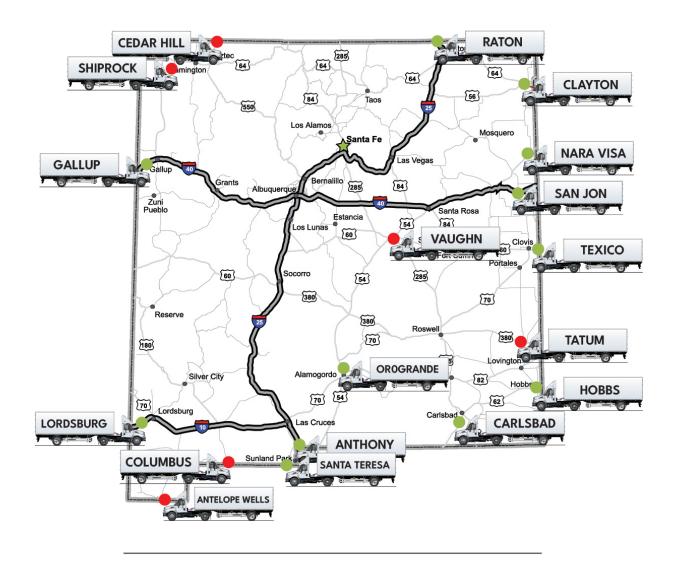
NMDOT Patrols

The department currently has 82 patrols in operation across the state.



Ports of entry

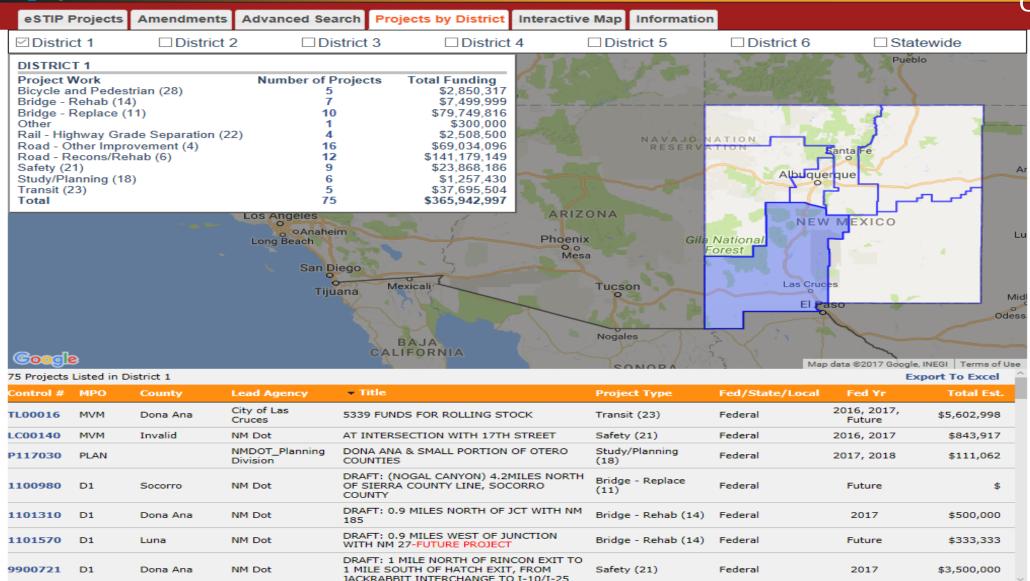
NMDOT, and DPS began discussions in March 2014, to improve the ports of entry. Four months later NMDOT secured a \$1.5 million Federal Highway (FHWA) contract to research possible solutions. The goal was to alleviate the administrative role of DPS. This allowed them to focus on what they do best, which is to monitor and inspect incoming commercial trucks that enter the state.



LEGEND

LOCATION OF ACTIVE PORT OF ENTRY
LOCATION OF INACTIVE PORT OF ENTRY

ONE TEAM. ONE VISION. ONE VOICE



NMDOT Overview

- \$1 Billion operating budget this year (includes State/Federal). Gas/Special Fuels Tax, Weight Distance, Vehicle Registrations, & Motor Vehicle Excise Tax
- ▶ 2600 FTE's
- Current Vacancy Rate about 15%
- Received \$985M Special Appropriations/Bonding Authority since 2019
- Received \$1.2M for EV Charging Station Network

NMDOT Overview Issues of Concern

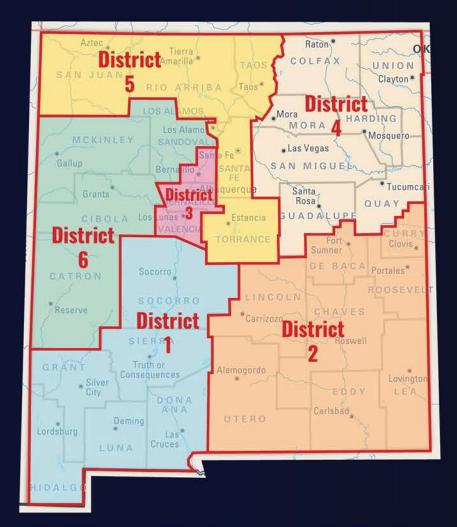
- ► Rising Construction Costs
- Qualified Workforce
- ► Federal Transportation Bill-Formula Structure
- Recurring Revenue

General Construction Costs per Mile

Cost of Reconstruction- New	Mainline	Shoulder	Total
(Statewide Average)	Per lane Mile	Per Lane	Per Lane
		Mile	Mile
Interstate	\$1.8 M	\$1.05 M	\$2.85 M
US Routes	\$1.44 M	\$0.6 M	\$2.04 M
NM Routes	\$1.14 M	\$0.3 M	\$1.45 M

NMDOT Overview Positive Outlooks

- ▶ Short Debt Portfolio
- Reduced Vacancy Rate
- Strong Revenue Outlook
- Local Consultant and Construction Companies doing well
- New Federal Transportation Bill-Increased Revenue Possibility



Work For Us! EMPLOYMENT OPPORTUNITIES

NMDOT Job Opportunities

- There are currently 390 job openings at the department
- NMDOT posts "Work for us Wednesdays" on Facebook
- The projected projects create work for more than 3,000 New Mexicans
- Engineering Licensure Program

toss mas

CAN THE TRASH



Litter Campaign:

- May 10, 2021 Toss NO Mas litter campaign is launched
- "Tie it, Tarp it, Pick it up."
- Radio (English and Spanish), billboard, website and digital advertising

QUESTIONS

► Secretary Michael R. Sandoval and NMDOT Executive Staff