

# NMDOT DISTRICT ONE

## August 2020

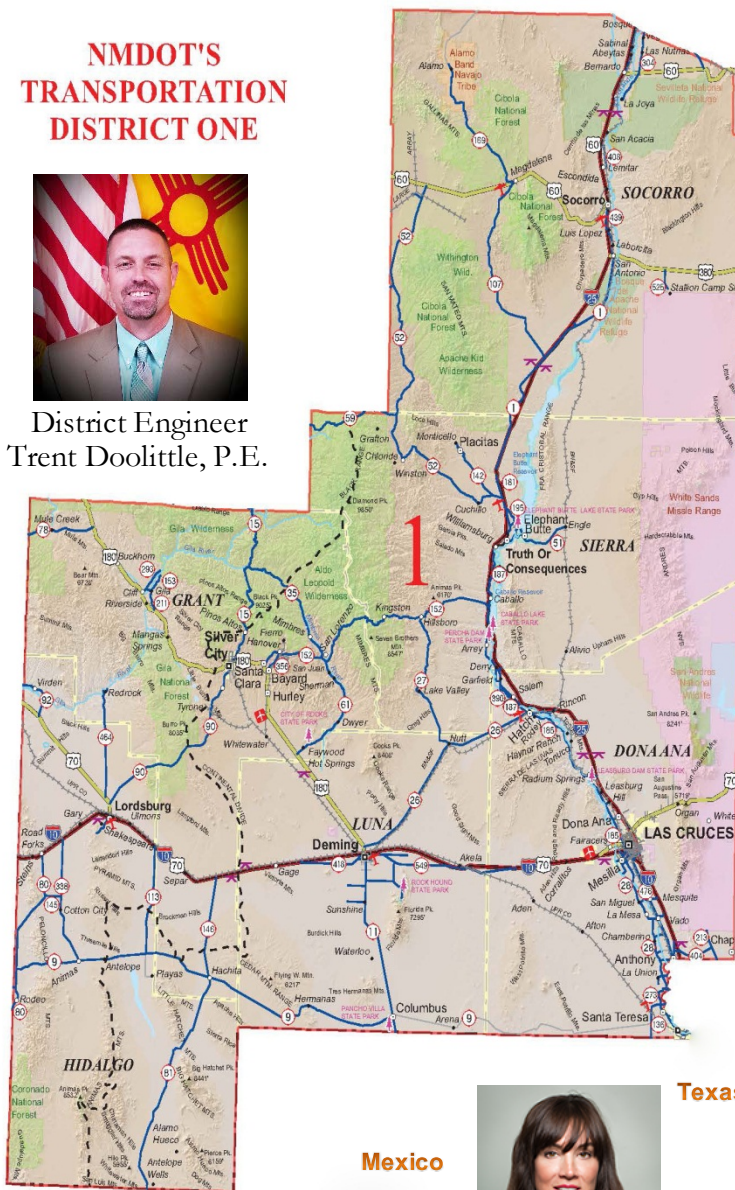
District One is located in the southwestern portion of New Mexico and encompasses Hidalgo, Grant, Luna, Dona Ana, Sierra and Socorro Counties, including the southern tip of Catron County. It contains several major drainage areas, including a portion of, or all the following rivers: Rio Grande, Mimbres, Alamosa, Rio Puerco, Rio Salado, and Gila River. District One borders Arizona and Texas; along with three International Ports of Entry into Mexico located at Antelope Wells, Columbus and Santa Teresa.



### NMDOT'S TRANSPORTATION DISTRICT ONE



District Engineer  
Trent Doolittle, P.E.



District One Commissioner  
Jennifer Sandoval



## FY 21 BUDGET

### Budget Responsibility:

- Operating Budget: \$22,531,592
- Ongoing Construction Contracts: \$191,599,423
- Contract Maintenance: \$5,389,000
- Field Supplies: \$5,422,970
- Striping and Signing: \$1,353,100
- Rest Area Improvements: \$60,000
- Rest Area Maintenance: \$2,230,130

### Employee Breakdown:

- Business Support: 45 positions
- Maintenance: 185 positions
- Construction: 49 positions
- Engineering Support: 18 positions

**Total: 293 positions (15.36% Vacancy Rate)**  
**Vacancies: 45 positions**

Ongoing Construction Projects		
Bridge Replacement, roadway reconst., sign, lighting	I-25/University MP 0.5 to 1.5 - Las Cruces	\$33,300,000
ADA, Roadway Preservation	NM 26 MP 45.2 to 47.5 - Hatch	\$5,822,800
Roadway Signing	US 70 MP 149.5 to 178 - Las Cruces	\$650,000
Multi-use Path, Signalization, lighting	US 180 MP 120 -122.5 - Santa Clara	\$5,151,561
Bridge Preservation	US 180 MP 115 - 122 - Silver City	\$3,000,000
Bridge Replacement	NM 146 (I-10 EXIT 49) MP 18.7 to 19.1	\$8,000,000
Pavement Preservation	I-10 WB MP 44-55- Deming to Lordsburg	\$10,000,000
Bridge Replacement	NM 187 MP 16 to 16.5 - Arrey	\$7,000,000
Roadside Barrier	I-25 MP 59 -89 - Williamsburg	\$3,300,000
Bridge Preservation	Districtwide	\$1,500,000
<b>Total</b>		<b>\$77,724,361</b>

HB 2 Section 9 Designated (\$250 Million)			
FY 2021	Pavement Preservation	I-10 (MP 44 to 55) - Deming	\$10M State Funds
FY 2021	Pavement Preservation & Guardrail Upgrades	I-10 Separ to Gage	\$40M State Funds
FY 2021	Bridge Replacement & Pavement Preservation	I-10, Lordsburg	\$9.72M (\$4.02M State Funds)
FY 2021	Bridge Replacement Interchange Modification	I-10 /NM 404 - Anthony	\$18 M (\$9.18M State Funds)
FY 2022	Roadway Reconstruction to 4-Lane	NM 404 (MP 1 to 9) - Anthony	\$26.M (\$8.82M State Funds)
<b>Total</b>			<b>\$68.2 M (\$36 M State Funds)</b>

HB 2 \$89 Million (Allocation of Funding for \$14.8 Million)			
Priority 1	Mill OGFC & Wearing Course Overlay	I-10 (MP 116 to 144) - Las Cruces	\$3,830,000 Completed
Priority 2	Hot In Place Recycling & Wear Course Overlay	US 180 (MP 47 to 67) - Glenwood	\$3,900,000 Completed
Priority 3	Crack Sealing	I-10 (MP 144 to 164.2) - Anthony	\$700,000 Completed
Priority 4	Crack Sealing	US 70 (Picacho Ave) - Las Cruces	\$399,000 Completed
Priority 5	Pavement Preservation	Loop 22 (Motel Blvd) - Lordsburg	\$5,000,000 Completed
Priority 6	Districtwide Fencing	I-10 & I-25 needs	\$1,000,000 Completed
<b>Total</b>			<b>\$14,829,000</b>

HB 2 \$135M (Allocation of Funding for \$20M)			
FY 2021	Pavement Preservation	I-25 (MP 105 to 115) Tor C/Socorro	\$20M State Funds
<b>Total</b>			<b>\$20 M</b>

District One ECOB 20-21	
5 Wheel Loaders 2.75 CY	\$800,000
2 10yd Dump Trucks (10ft Plow & Salt Spreader)	\$402,340
1 5yd Dump Truck (10ft Plow & Salt Spreader)	\$169,490
4 Tractor Industrial & Mower Hydraulic 15ft	\$396,000
3 Sedans	\$90,000
2 Pickup ½ ton extended cab	\$69,000
4x4 SUV	\$40,000
4 x 4 Suburban	\$40,000
<b>Total</b>	<b>\$2,006,830</b>

Rest Area General Funds 2020		
Parking, On/Off Ramp Paving 3", adding Roof Coating	I-10 (Scenic View) – Las Cruces	\$ 1,000,000 –August 2020
Wood Siding Replacement (NB/SB)	I-25 (Walking Sands)-Socorro	\$60,000 – August 2020
Lighting Upgrades (NB/SB)	I-25 (Ft. Craig) – Las Cruces	\$35,000 - Complete
AC Unit Replacement	I-10 (Yucca & Gage) - Deming	\$33,000 – August 2020

Projects in the Engineering & Development Stage			
Ramp & Roadway Reconstruction I-10 MP 20-25	\$7,650,000	Bridge Replacement I-10 MP 22-23	\$7,000,000
Roadway Reconstruction I-25 MP 34-40	\$26,500,000	Bridge Preservation I-10 MP 26.4 to 27.2	\$2,333,333
Sign Replacement US 70 MP 140 to 178	\$250,000	Roadway Recon & Intersect. Improvements US 180	\$3,250,000
Phase I Capacity Study I-25 Thorpe Rd	\$2,000,000	Drainage & Roadway Recon US 180 MP 115 to 122	\$1,840,000
Capacity Safety Study US 180	\$2,000,000	Intersection Phase A-D NM 213 & NM 404	\$1,200,000
Bridge Replacement NM 187 MP 17 to 31.5	\$9,000,000	Bridge Replacement NM 226 MP 1.3 to 1.5	\$994,320
Bridge Replacement NM 226 MP 1.5 to 1.5	\$1,650,000	Bridge Preservation I-25 & NM 140	\$2,333,333
Bridge Replacement NM 152	\$5,573,889	Bridge Replacement NM 187 MP 16.5 to 31.5	\$9,000,000
Bridge Replace & Int. Improve NM 404 & I-10	\$18,000,000	Erosion Mitigation & Drainage I-25 MP 34 to 43.5	\$5,500,000
BL 11 NM 181 Roundabout Date St.	\$5,000,000	Bridge Replacement US 70	\$11,000,000
Bridge Replacement Interchange	\$5,000,000	4 Lane NM 404 to TX Stateline NM 213	\$10,000,000

Unfunded or Not Fully Funded Projects		
Major Rehabilitation (5" Mill/Fill)	I-10 EB (MP 44 to 55) - Deming	\$10,000,000
Major Rehabilitation (6" Mill/Fill)	I-10 (MP 25 to 35) - Lordsburg	\$16,000,000
Major Rehabilitation (3" Mill/Fill)	I-25 (MP 14 to 24) - Las Cruces	\$11,500,000
Major Rehabilitation (6" Mill/Fill)	I-10 (MP 15 to 20) - Lordsburg	\$13,000,000
Major Rehabilitation (5" Mill/Fill Full Width, Guardrail, ROGFC)	I-10 (MP 75 to 83) - Deming	\$13,300,000
<b>Total</b>		<b>\$63,800,000</b>

