NMDOT Ports of Entry Division

TRANSPORTATION INFRASTRUCTURE SUBCOMMITTEE FRANKLIN GARCIA, MODAL DIRECTOR

Ports of Entry Division

New Mexico Revenue Generating Permits/Programs

Weight Distance Permit

Weight Distance Program

Trip/Fuel Tax Permits

Oversize/Overweight Permits

Generates approximately \$100M for Road Fund annually

24 Hour Port of Entries

Anthony Port of Entry Lordsburg Port of Entry

Gallup Port of Entry San Jon Port of Entry

NON - 24 Hour Port of Entries

Raton Port of Entry Clayton Port of Entry

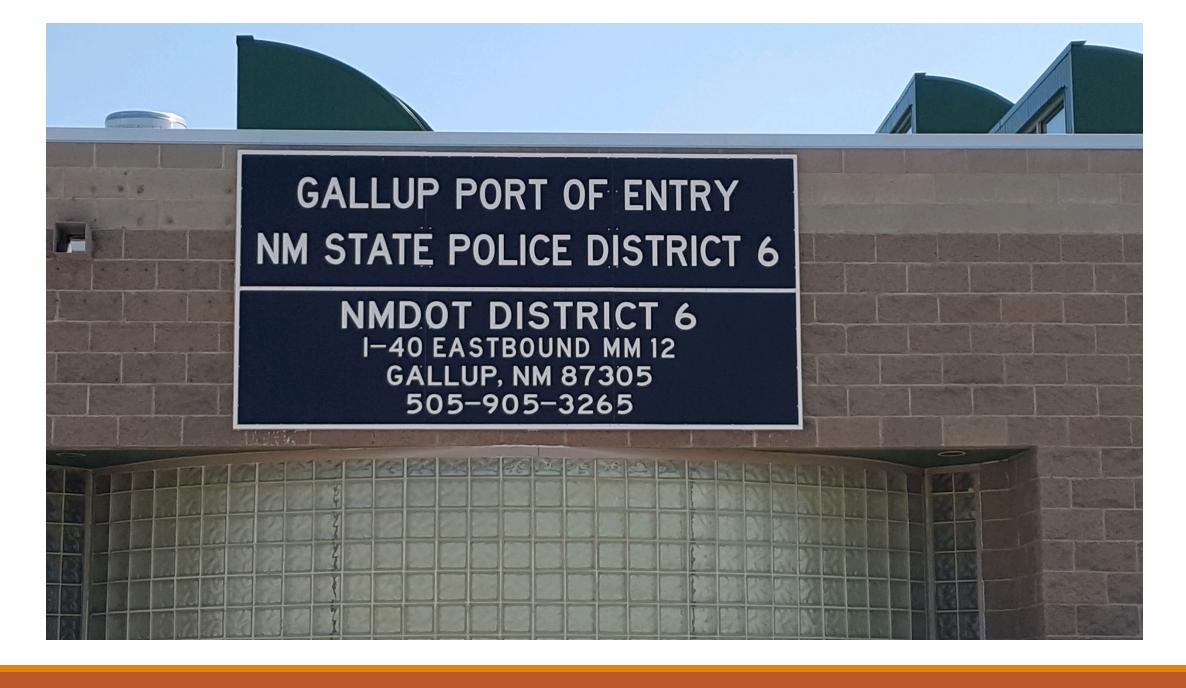
Nara Visa Port of Entry Texico Port of Entry

Carlsbad Port of Entry Hobbs Port of Entry

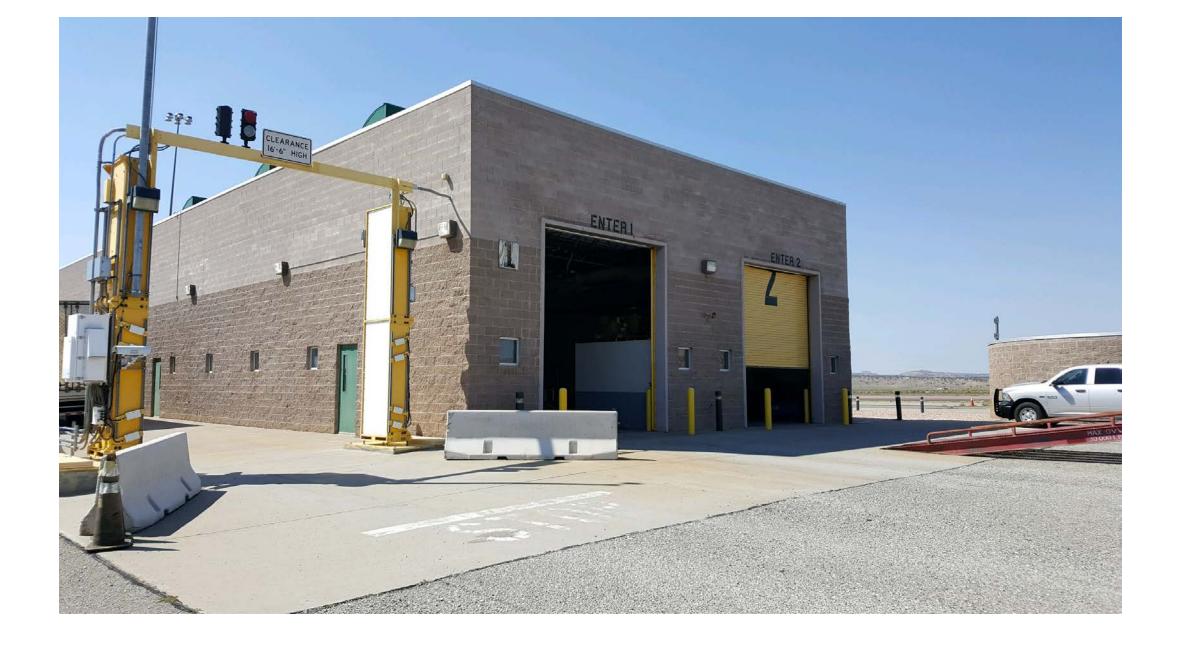
Oro Grande Port of Entry Santa Teresa Port of Entry

Future Port of Entries

Vaughn Port of Entry Cedar Hill Port of Entry







Gallup Port of Entry

Anthony	Carlsbad	Clayton	Gallup	Hobbs	Lords burg's	Nara Visa	Oro Grande	Raton	San Jon	Texico	Vaughn
Replaced plumbingline	Replaced carpet	Repaint Steps & access ramp	New septic tank	Installed newsign	Air conditioner repairs	Maint & Repairs to s cales	Updated exterior lights	Installed new flagpole	Installed new truck scale	Installed electronicsign	General Maint
Replaced ceiling tiles	Upgraded doors locks	Installed windowin the lobby		Repaired downspouts	Repaired & replaced concrete entrance exit ramps	Replace door		Repaired door		Installed new wire fence around parking lot	
Remodeled front counter	PoE Renovation	Installed new heating, cooling system & repaired roof	Install New conduit	Repaired ceiling	Repaired & replaced parking lot of commercial motor vehicle traffic area	Installed new water heater		Fixed sewer		Repaired roof	
	TO ENCIRCIONALIST	Installed new blinds,	New customer	Remodeled: restroom, breakroom, installed new door and countertop, glass partition & refinished all		Repaired/mic ro sealed ramps &		Began RFP process for	Repaired AC & installed new	Installed new	
Replaced flooring Repaired and resealed roof		floor and carpet Began process to repair parking	Outdoor overhead	exterior wood. Installed new water heater	Repair generator Resealed roof	Restriped parkinglot		new build New Well			
Paintedinterior		Installed new parking lights	Parking lot	Installed newfloor,		Installed new flagpole				Repaired water line	
Upgraded all exterior lights		Installed newsign		Repaired AC units		Installed electronic sign			Installed electrical breaker box	Installed new sign	
Installed flooring		Installed security cameras							Installed new		

Gallup Port of Entry Annual Revenue

Annual Revenue Summary- Gallup POE														
YEAR	Avg/Mo	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2015	107197.51	\$0.00	\$0.00	\$84,826.90	\$138,359.46	\$129,864.53	\$128,678.69	\$140,961.50	\$123,589.18	\$123,873.07	\$139,384.58	\$127,457.32	\$149,374.89	\$1,286,370.12
2016	117780.53	\$140,806.46	\$111,968.00	\$128,021.50	\$104,824.40	\$104,706.28	\$116,187.57	\$121,105.67	\$110,827.84	\$125,767.73	\$111,630.25	\$117,249.22	\$120,271.47	\$1,413,366.39
2017	96425.39	\$139,085.91	\$104,643.30	\$112,206.72	\$95,335.16	\$91,119.21	\$68,299.05	\$73,704.86	\$78,844.44	\$76,662.46	\$110,756.39	\$109,357.77	\$97,089.40	\$1,157,104.67
2018	114982.21	\$122,819.92	\$99,977.15	\$105,719.53	\$93,603.52	\$105,317.45	\$113,825.43	\$126,598.89	\$119,508.64	\$119,548.19	\$137,596.26	\$122,390.69	\$112,880.89	\$1,379,786.56
2019	117082.14	\$159,545.39	\$123,641.83	\$140,178.33	\$121,181.36	\$120,980.64	\$113,065.71	\$112,180.71	\$108,047.93	\$102,939.35	\$115,141.43	\$90,044.04	\$98,038.97	\$1,404,985.69
										\$111,780.85				
2020	84974.04	\$131,210.75	\$122,515.47	\$60,912.21	\$0.00	\$60,609.70	\$80,873.15	\$97,280.28	\$126,390.74		\$0.00	\$0.00	\$0.00	\$679,792.30

Gallup Port of Permit Type

Summary for Gallup Port of Ent	ry- 2019				
Permit Type	Number Sold				
Caravan and Fuel Permit	7				
Caravan Permit	3,269				
Single Trip OS Load	15				
Single Trip OS/OW Load	10				
Single Trip OW Load	1				
Temporary Fuel Permit	6				
Trip and Fuel Permit	880				
Trip Permit	26,685				
Totals:	30,873				
Summany for Callyn Port of Ent	2020				
Summary for Gallup Port of Ent	•				
Permit Type	Number Sold				
Caravan and Fuel Permit	10				
Caravan Permit Caravan Permit	1,636				
Single Trip OS Load	1				
Single Trip OS/OW Load	1				
Temporary Fuel Permit	1				
Trip and Fuel Permit	571				
Trip Permit	14,968				
Totals:	17,188				

Gallup Port of Entry Staffing

12 staff cover the 24-hour port

Day shift 8 a.m. to 4 p.m.

1ea Compliance officer supervisor

4ea Compliance officer operational

Swing shift 4 p.m to midnight

1ea compliance officer advanced

3ea compliance officer operational

Graveyard shift 10 p.m. to 8 a.m.

1ea compliance officer advanced

2ea compliance officer operational

Ports of Entry Division

Outcomes

Annual Summary Report Jan- Dec						
	2015	2016	2017	2018	2019	2020 (Sept)
Number of Permits Sold	214,459	266,157	278,903	308,105	243,676	220,460
Revenue Collected	\$ 9,653,100.28	\$ 11,453,593.54	\$ 12,444,457.31	\$ 14,567,324.90	\$16,073,674.16	\$10,753,346.60
Delinquent WDT Collected @ POE	\$ 4,668,893.02	\$ 5,851,869.88	\$ 5,916,215.68	\$ 6,523.002.81	\$7,001,248.03	\$4,504,299.62

Questions?

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NMDOT Modal Division

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