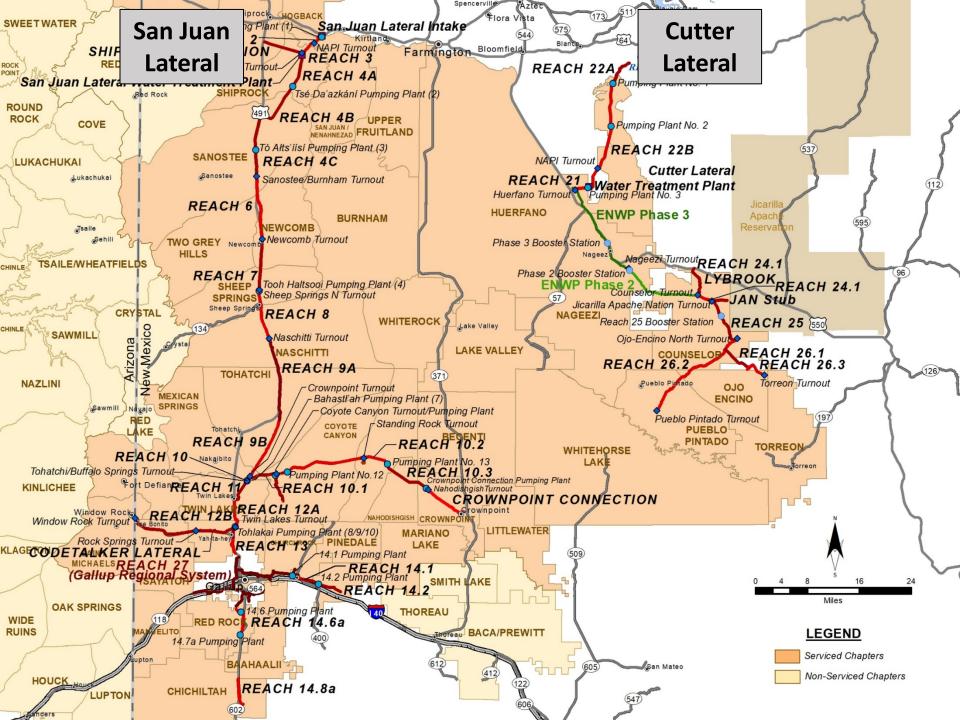


Navajo-Gallup Water Supply Project

Update for NM Water and Natural Resources Committee

July 12, 2021

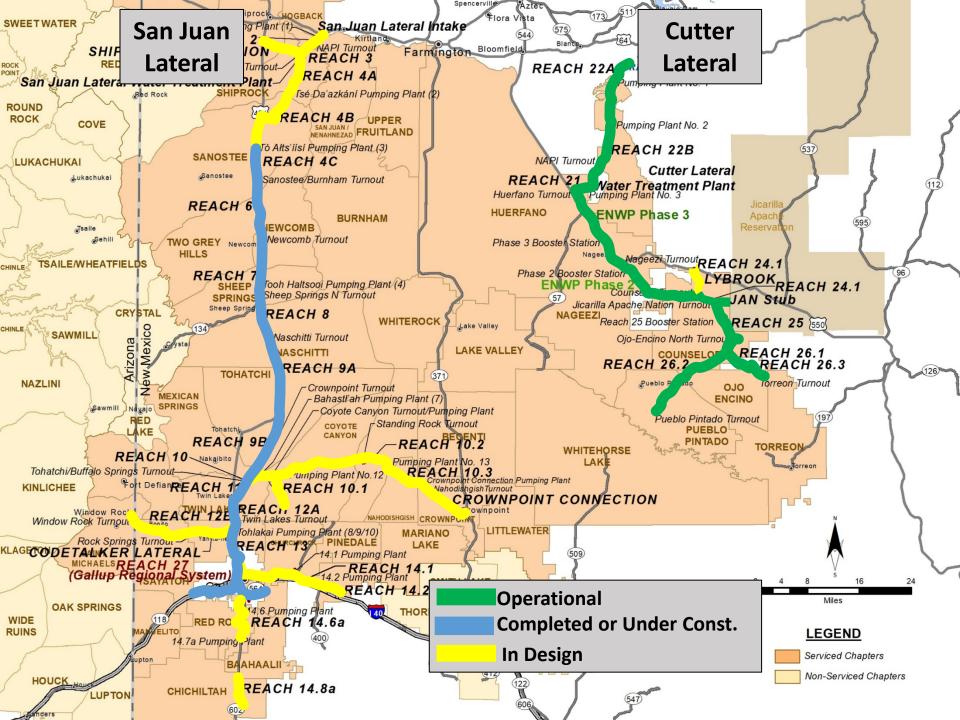




Background

- Navajo-Gallup Water Supply Project (NGWSP) authorized by Public Law 111-11 in 2009
- Authorized \$870 million (2007 price level), indexed and tracked using the Construction Cost Estimate (CCE)
- Current Ceiling (Oct 2020 \$) = \$1,348 million
- Beneficiaries
 - Navajo Nation
 - City of Gallup
 - Jicarilla Apache Nation
- Funding Sources
- Project in heightened focus due to impact of COVID-19





Status of Project Construction

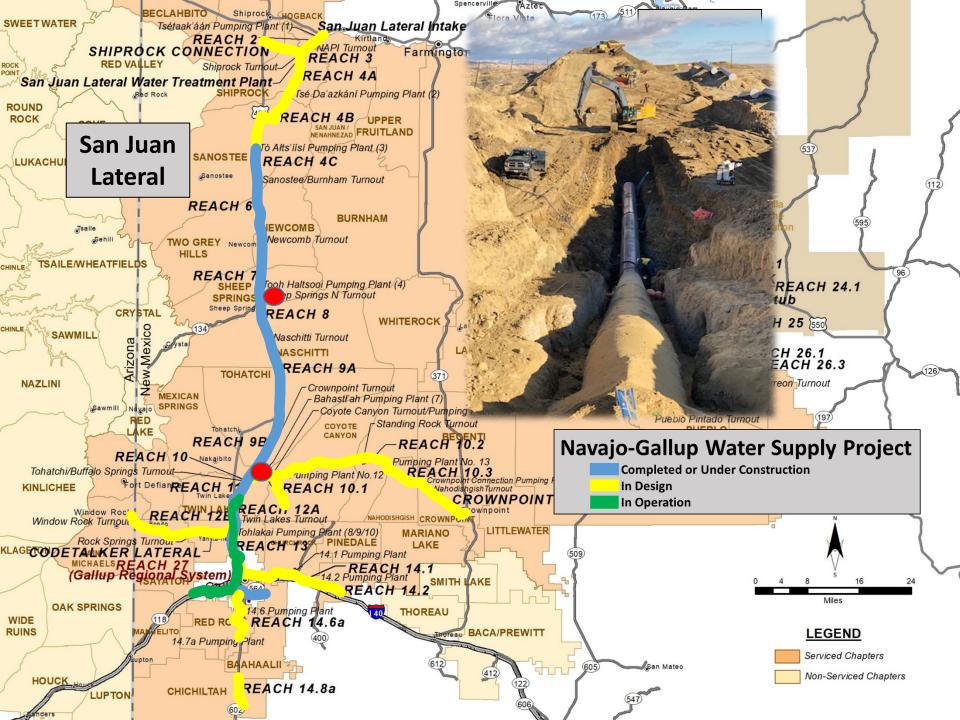
Cutter Lateral Side (eastern side):

- Construction is complete
- First water deliveries to the Cutter Lateral began in Oct 2020
- 8 Navajo communities now receiving water; Jicarilla Apache Nation to be served later this summer
- Anticipated transfer of OM&R responsibility to NTUA in Fall 2021



Cutter Lateral Water Treatment Plant





San Juan Generating Station Intake Alternative

