

Public School Funding Formula

Albuquerque Public Schools (APS) FY24 Initial Program Unit Calculation

		FY24			
		Membership	Differential	Prelim. Program Units	Prelim. SEG Distribution
1	Early Childhood and Basic Enrollment Units				
2	ECE	5,216.75	1.440	7,512.120	\$46,888,174.04
3	1	5,095.00	1.200	6,114.000	\$38,161,570.38
4	2	5,035.00	1.180	5,941.300	\$37,083,633.97
5	3	5,292.00	1.180	6,244.560	\$38,976,482.82
6	4	5,392.00	1.045	5,634.640	\$35,169,563.45
7	5	5,477.50	1.045	5,723.988	\$35,727,241.06
8	6	4,731.00	1.045	4,943.895	\$30,858,161.10
9	7	4,842.00	1.250	6,052.500	\$37,777,707.68
10	8	5,302.50	1.250	6,628.125	\$41,370,568.97
11	9	7,218.00	1.250	9,022.500	\$56,315,467.58
12	10	6,185.50	1.250	7,731.875	\$48,259,812.23
13	11	4,574.50	1.250	5,718.125	\$35,690,649.27
14	12	4,540.50	1.250	5,675.625	\$35,425,378.29
15	Subtotal	68,902.25		82,943.253	\$517,704,410.83
16	Staffing Cost Multiplier (1.080)			6,635.460	\$41,416,352.87
17	Adjusted Program Units			89,578.713	\$559,120,763.70
18	Special Education				
19	A/B	11,251.00	0.70	7,875.700	\$49,157,520.42
20	C	3,144.50	1.00	3,144.500	\$19,626,931.32
21	D	3,937.00	2.00	7,874.000	\$49,146,909.58
22	3 & 4 YR DD	646.50	2.00	1,293.000	\$8,070,479.31
23	RELATED SERVICES	502.18	25.00	12,554.500	\$78,361,046.02
24	Special Education Subtotal			32,741.700	\$204,362,886.64
25	Other Units				
26	Bilingual Multicultural Education	3,686.83	0.50	1,843.415	\$11,505,988.10
27	Fine Arts Program	39,771.00	0.055	2,187.405	\$13,653,060.17
28	Elementary PE	34,086.00	0.06	2,045.160	\$12,765,213.82
29	National Board Certified Personnel	382.00	1.50	573.000	\$3,576,476.91
30	At-Risk (0.200)	68,902.25	0.33	13,780.450	\$86,013,021.35
31	K-12 Plus (Tier 1)		0.012	1,873.386	\$11,693,057.19
32	K-12 Plus (Tier 2)		0.016	271.584	\$1,695,137.71
33	Charter School Student Activities	237.00	0.10	23.700	\$147,927.58
34	Home School Student Activities	178.50	0.10	17.850	\$111,413.81
35	Home School Student Program	0.00	0.25	0.000	\$0.00
36	Rural Population (3.6%)		0.15	0.000	\$0.00
37	K-5 Plus		0.30	0.000	\$0.00
38	Extended Learning Time Program		0.11	0.000	\$0.00
39	Size Adjustment			0.000	\$0.00
40	Micro Size			0.000	\$0.00
41	Enrollment Growth			0.000	\$0.00
42	New Charter School Units			0.000	\$0.00
43	Save-Harmless			0.000	\$0.00
44	Other Subtotal			22,615.950	\$141,161,296.64
45	Grand Total	68,902.25		144,936.363	\$904,644,948.85

FY24 Initial Unit Value: \$6,241.67

Source: APS