



**EIGHTH JUDICIAL DISTRICT COURT
FY25 APPROPRIATION REQUEST
17 NOVEMBER 2023
HIGHLIGHTS OF GENERAL FUND REQUEST**

Base Budget Request

- **\$6,635.9K** - General Fund Request for FY25
 - **\$525.7K** - requested increase from FY24 Section 4 (8.6% increase)
 - **\$75.0K** – increase to replace one-time 2024 Junior Bill funding to continue services for the treatment courts in Taos
 - **\$60.2K** – Court Services Specialist position funding needed in order to support in-person and hybrid court hearings required to be on the record and monitored by staff
 - **\$60.2K** – Judicial Specialist 2 position funding needed to cover staff on leave and to help reduce clerical backlogs
 - **\$232.6K** – Pretrial services Program Manager and two Pretrial Service Officers in the 8th and launched by the AOC in 2024
 - **\$86.5K** – for the published increase in GSD and employer health insurance rates between 2024 and 2025
 - **\$10.0K** – to increase staff training and educational travel related expenses
 - **\$1.2K** – Workforce Improvement Plan scheduled staff increases

FY25 Special Requests

- \$46.0K – to add a court vehicle to be used by the IT Technician position added in 2024 and offer additional reliable transportation option for multiple staff needs including the Pretrial Services Program
- \$90.0K – for the additional cubicle electrical and cabling contract services needed to complete the 2024 Taos clerks’ office replacement of customer service windows and wall in Taos that will improve staff and public safety

FY23 Capital Requests

- \$30.1K – to add cubicle furniture for additional work space needed to complete the 2024 Taos clerks’ office replacement of customer service windows and wall in Taos that will improve staff and public safety