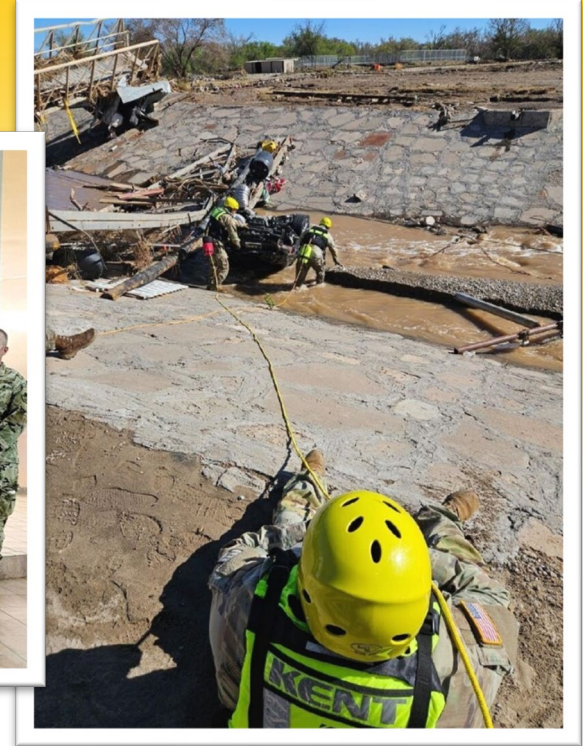




**ARMY AND AIR NEW MEXICO NATIONAL GUARD**

# Department of Military Affairs

FY27 Appropriation Request



**New Mexico Adjutant General  
Major General Miguel Aguilar  
LFC Hearing October 14, 2025**



# DMA Appropriation Request FY26-27 Budget Comparisons

- FY27 Total budget request: \$41,077.1M
- FY27 Total Increase: \$4,689.1M
- General fund increase: \$4,603.4M
- Federal fund increase: \$85.7K

SOURCES:	FY25	FY25	FY26	FY27	Change: FY27 Over FY26	
	Actual as of 6/11/25	Operating	Operating	Request	\$	%
General Fund	9,577.4	9,679.3	10,334.4	14,937.8	\$4,603.4	44.5%
Other Transfers	202.2	353.2	367.7	367.7	\$0.0	0.0%
Federal Revenue	27,540.3	24,439.3	25,685.9	25,771.6	\$85.7	0.3%
Other Revenue						
Fund Balance						
<b>TOTAL</b>	<b>37,319.9</b>	<b>34,471.8</b>	<b>36,388.0</b>	<b>41,077.1</b>	<b>\$4,689.1</b>	<b>12.9%</b>
<b>USES:</b>						
200 - PSEB	14,763.7	15,836.1	16,888.9	20,820.9	\$3,932.0	23.3%
300 - Contracts	6,212.1	4,071.0	4,071.0	4,261.5	\$190.5	4.7%
400 - Other	16,344.1	14,564.7	15,428.1	15,994.7	\$566.6	3.7%
500 - Other Financing Uses						
<b>TOTAL</b>	<b>37,319.9</b>	<b>34,471.8</b>	<b>36,388.0</b>	<b>41,077.1</b>	<b>\$4,689.1</b>	<b>12.9%</b>



# DMA Appropriation Request FY26-27 Budget Comparisons

- FY27 Total budget request: \$41,077.1M
  - FY27 Total Increase: \$4,689.1M
  - Total General fund increase: \$ 4,603.4M
  - Total Federal fund increase: \$ 85.7K

<b>Funding Source</b>	<b>FY26 OpBud</b>	<b>FY27 Request</b>	<b>Difference</b>
<b>General Fund</b>	10,334.4	14,937.8	4,603.4
<b>Federal Support</b>	25,685.9	25,771.6	85.7
<b>Other Revenue*</b>	367.7	367.7	0.0
<b>Total</b>	<b>36,388.0</b>	<b>41,077.1</b>	<b>4,689.1</b>



# Base Budget Increase

**Base Budget Increase: Increase 200 300 & 400 Category \$1,189.1M**

**200 Category - Increase Request = \$1,077.8M**

- Request \$1,077.8K > for GSD Risk rate increases and permanent implementation costs for 2025 SB 376 related to employee health premiums
- Request includes \$1,038.8M General fund and \$39.0K Federal fund

**300 Category - Increase Request = \$5.3K GF**

- Request \$5.3K > increased costs for Annual Audit Service rates

**400 Category - Increase Request = \$106K**

- Request \$106K > increased costs for GSD and DoIT rate increases
- Request includes \$60.3K General fund and \$45.7K Federal fund



# EXPANSION REQUEST 1

## Expansion Request 1: Increase CERT Team funding

- Increase requested: \$2,000.0M
- 200 Category \$2,000.0M
- Currently 2 FTE and 9 Seasonal
- Increase provides 23 FTEs
- Ready and trained response force for state-wide contingencies
- Concept proven in Ruidoso, Roswell, Mora, ABQ, Grant County and Northern NM
- Critical to sustained capacity to respond w/ increased speed & effectiveness
- Currently funding with EOs which prevents long term continuity & stability of team





# EXPANSION REQUEST 2

## Expansion Request 2: Governor's Summer Challenge

- Increase requested \$1,500.0M
- **200 Category \$854.2K**
- **300 Category \$185.2K**
- **400 Category \$460.6K**
- In FY2026 DMA received section 5 special funding in the amount of \$1,000.0M
- Increase needed to continue program; currently funded with non-recurring funds
- Ran 3 x successful programs this summer; 80 kids >>> 68% increase in reading scores
- Expand from 3 sites to 5 sites in 2027 to include rural locations
- Fully fund the Youth Programs Director Position



# Stand for Questions

