An electronic copy of your presentation must be sent prior to the meeting to: <u>lfc@nmlegis.gov</u>. In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA

Legislative Finance Committee Albuquerque, New Mexico September 27 - 29, 2023

Wednesday, September 27

Meeting Location CNM Workforce Training Center - Room 101103 5600 Eagle Rock Ave. NE Albuquerque, NM 87113

8:30 Welcoming Remarks -- Tracy Hartzler, President, Central New Mexico Community College; Garnett Stokes, President, University of New Mexico 8:45 LegisStat: Economic Recovery -- Jon Clark, Acting Secretary, Economic Development Department; Sarita Nair, Secretary, Workforce Solutions Department; Rachel Garcia, Analyst, Legislative Finance Committee; Julisa Rodriguez, Analyst, Legislative Finance Committee; Status of Film Investments -- Amber Dodson, Director, New Mexico Film Office; Shane Shariff, 10:00 ---Economist, New Mexico Film Office; Brendon Gray, Economist, Legislative Finance Committee 11:00 --Major State and Federal Appropriation Spending Status Report -- Eric Chenier, Analyst, Legislative Finance Committee Lunch 12:00 1:00 Industry Outlook for Oil and Gas Markets -- Helen Curie, Chief Economist, Conoco Phillips • New Mexico's Short- to Long-Term Production Outlook and Contributing Factors • Outlook for National and Global Energy Markets The Role of Business Taxes, Tax Incentives, and Other State Policies in Economic Development 2:30 -- Timothy Bartik, Senior Economist, W.E. Upjohn Institute for Employment Research • Business Taxation's Impact on Job Creation • Effectiveness and Research of Tax Incentives for Economic Development 4:00 Adjourn and Optional Tour of the CNM Advanced Technology Center

Thursday, September 28

- 8:30 -- <u>Medicaid Accountability Report</u> -- Rachel Garcia, Program Evaluator, Legislative Finance Committee; Kari Armijo, Acting Secretary, Human Services Department
- 10:00 -- <u>Status of Educator Workforce and "Below-the-Line" Funding</u> -- Arsenio Romero, Secretary, Public Education Department; Sunny Liu, Analyst, Legislative Finance Committee
- 11:30 -- <u>Fourth Quarter Report Cards</u> -- Helen Gaussoin, Analyst, Legislative Finance Committee
- 12:00 -- Lunch

Thursday, September 28 (continued)

Legislative Modernization Subcommittee

Senator Siah Correa Hemphill, Chair Senator Roberto "Bobby" J. Gonzales Senator William E. Sharer Senator Pat Woods Representative Gail Armstrong Representative Derrick J. Lente Representative Debra M. Sariñana

Senator George K. Muñoz Representative Nathan P. Small **Ex-officio**

- 1:00 -- <u>Professionalization of the New Mexico Legislature Report</u> -- Rose Elizabeth Roher, Research Scientist, Bureau of Business and Economic Research, University of New Mexico
- 2:00 -- Overview of Staffing Patterns for State Legislators -- Josalyn Williams, National Conference of State Legislators

LFC Criminal Justice Subcommittee

Senator Pete Campos Senator Steven P. Neville Senator Nancy Rodriguez

Senator George K. Muñoz Representative Nathan P. Small **Ex-officio** Representative Meredith A. Dixon, Chair Representative Brian G. Baca Representative Jack Chatfield Representative Harry Garcia

- 1:00 -- <u>Justice System Initiatives and Reforms</u> -- Cecily Barker, Deputy Chief, Albuquerque Police Department; John Allen, Sheriff, Bernalillo County; Sam Bregman, District Attorney, 2nd Judicial District; *TBD*, Law Offices of the Public Defender
 - Implementation of Recommendations from 2018 LFC Program Evaluation
 - Warrant Enforcement Initiatives
 - Juvenile Gun Crime (Data and Trends)
- 2:00 -- Reentry, Recidivism, Probation and Parole -- Alisha Tafoya Lucero, Secretary, Department of Corrections; Brianne Bigej, Director, Adult Parole Board; Lauren Krisai, Deputy Director, Justice Action Network
 - Reentry Programs: Investments and Outcomes
 - Updates on Recidivism Trends
 - Probation and Parole
 - Technical Parole Violation Reform (Senate Bill 84, 2023 Regular Session)

FULL COMMITTEE RESUMES

- 3:00 -- <u>Paid Family Medical Leave</u> -- Jeff Hayes, Survey Statistician, U.S. Department of Labor; Sarah Jane Glynn, Senior Advisor, Women's Bureau, U.S. Department of Labor
- 4:30 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC August Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of LFC Policies and Procedures

Review of Monthly Financial Reports & Information Items

- 4) LFC FY24 Budget Status
- 5) BAR Report
- 6) Cash Balance Report
- 7) Full Time Employees by Agency
- 8) Legislating for Results: Budget Development Tool
- 9) LFC Program Evaluation Status Report
- 10) Correspondence

5:00 -- Adjourn Revised 9/25/23

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Friday, September 29

- 8:00 -- <u>Program Evaluation: Review of Risk Management</u> -- Micaela Fischer, Program Evaluation Manager, Legislative Finance Committee; Robert Doucette, Secretary, General Services Department
- 9:15 -- <u>Health Insurance and Risk Rates</u> -- Robert Doucette, Secretary, General Services Department; Patrick Sandoval, Director, Public School Insurance Authority; Todd Torgerson, Chief of Human Resources and Legal Support Services, Albuquerque Public Schools; Kari Armijo, Acting Secretary, Human Services Department
- 10:45 -- New Mexico Local Government Finances -- Ismael Torres, Chief Economist, Legislative Finance Committee; Wesley Billingsley, Local Government Division Director, Department of Finance and Administration
- 12:00 -- Adjourn

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Revised 9/25/23