

With the close of fiscal year 2025 (FY25) in sight, this quarterly report provides an update on nonrecurring appropriations from the last year, focusing on the status of Section 5 special appropriations from the 2024 General Appropriation Act (GAA) and the status of agency Government Results and Opportunity Fund (GRO) pilot project expenditures from the 2024 GAA (Section 9). Any funding that remains unspent at the close of the fiscal year will revert, either to the general fund or specified fund, if an appropriation was not reauthorized or appropriated for multiple years. Calculations of the status of Section 5 appropriations do not include appropriations to higher education institutions, as these are not tracked in the state’s accounting system.

With a month left in FY25, agencies have spent 78 percent of Section 5 special appropriation dollars from the 2024 GAA.

Section 5 “special” appropriations are typically one or two-year nonrecurring appropriations for specific projects or one-time expenses. Of the approximately \$1.2 billion appropriated in Section 5 of the 2024 GAA, \$731.6 million, or 63 percent, has been expended and \$180.5 million, or 15 percent, has been encumbered, meaning a purchase order or contract is in place for a portion of the money, as of June 10, 2025. At the time of the last quarterly report on nonrecurring appropriations presented by LFC staff in December 2024, agencies had expended and encumbered 61 percent of this funding. This indicates agencies have since slowed their spending, only obligating or spending an additional 17 percent in the last six months. This decrease in the rate of spending signals that agencies may revert unspent balances of appropriations that were not reauthorized or appropriated for multiple years. At the close of FY24 last year, agencies reverted a total of \$57.5 million of Section 5 special appropriation dollars to the general fund. Of the 30 agencies that reverted funding, only 5 agencies reverted more than \$1 million: the Department of Environment (\$1.5 million), Taxation and Revenue Department (\$3.5 million), Public Education Department (\$7.0 million), Department of Finance and Administration (\$17.9 million), and the Higher Education Department (\$22.8 million). LFC staff is working with DFA to identify the specific appropriations that reverted and agencies’ reasons for reversions.

While agencies have fully encumbered and expended almost half of the 150 special appropriations from the 2024 GAA, agencies have not expended any funding from 14 appropriations, totaling \$67.9 million. Importantly, 8 of the 14 unexpended appropriations were reauthorized or were appropriated for more than one year, meaning they can be spent beyond the end of FY25. Of note, a \$25 million appropriation to the Department of Information Technology to support implementation of the statewide broadband plan has gone completely unspent and is set to revert at the end of FY25. Though broadband projects are capital in nature and may take longer to implement, the Office of Broadband Access and Expansion’s lack of spending of the \$25 million special is likely due to leadership changes and a focus on bringing in federal funds to the state. Additionally, the Office of the State Engineer (OSE) has yet to expend any of a \$20 million appropriation to support and fund Indian water rights settlements; however, this is

AGENCY: Multiple agencies

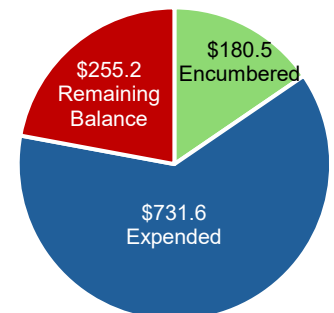
DATE: June 24, 2025

PURPOSE OF HEARING:
Nonrecurring Appropriations
Quarterly Status Report

PREPARED BY: Maggie Klug

EXPECTED OUTCOME:
Informational

Chart 1. 2024 GAA Special Appropriation Dollars Status
(in millions)



Source: SHARE

Table 1. 2024 GAA Special Appropriations by Percentage Expended and Encumbered

Percentage of Appropriation Expended & Encumbered	Number of Appropriations
100%	72
75-99%	31
25-74%	28
1-24%	7
0%	14

Source: SHARE

due to stalls at the federal level and the funding is available to OSE through fiscal year 2027.

Table 2. 2024 GAA Special Appropriations with no Encumbrances or Expenditures Ending at the Close of FY25
(in thousands)

Agency	Appropriation Purpose	Source of Funding	Appropriation Amount
Public Defender Department	Rural staffing and discovery technology	GF	\$110.0
Attorney General	Crime gun intelligence center pilot program	OSF	\$1,500.0
Department of Information Technology	Implementation of statewide broadband plan	GF	\$25,000.0
Department of Information Technology	Replace network switches statewide	GF	\$500.0
Homeland Security and Emergency Management Department	Feasibility study for a satellite fire training academy	GF	\$100.0
Public Education Department	Memorial middle school renovations	OSF	\$1,500.0

Source: 2024 GAA, SHARE data

In total, 35 appropriations, or 23 percent, were appropriated for more than one year or were reauthorized. Notably, two \$25 million appropriations to the Department of Finance and Administration (DFA) for the recruitment and retention of firefighters and emergency medical technicians as well as law enforcement, probation, correctional, and detention officers, were reauthorized, allowing DFA to continue its phased recruitment grant approach described in the last quarterly nonrecurring report in December 2024.

Additionally, LFC staff will be reviewing special appropriation spending for alignment with appropriation intent and summarizing findings in subsequent reports. For instance, in 2022, the Legislature appropriated \$20 million to CYFD for start-up costs for behavioral health providers to establish evidence-based services that would be eligible for Medicaid or federal Title IV-E funding. For two years, these funds went unspent and were reauthorized for FY25. This appropriation aimed to address insufficient numbers of behavioral health providers able to serve children with complex needs. CYFD spent less than \$5 million of the \$20 million appropriation for purposes aligned to the appropriation’s intent (start-up costs for behavioral health services), though it is unclear if the contracted services CYFD authorized will be Medicaid or Title IV-E eligible. CYFD has spent over \$2.8 million of the \$20 million behavioral health appropriation on congregate care group homes, with contracts to AMI Kids and YDI. These facilities are not eligible for Medicaid or Title IV-E. The department spent the rest of the appropriation on a variety of department activities and initiatives, including family resource centers and other direct services, that may have value but not in alignment with language of the \$20 million appropriation.

Of the first-year funding for GRO pilot projects in the 2024 GAA, 18 percent remains unobligated with a month left in the fiscal year.

In the 2024 GAA, the Legislature appropriated \$216 million from the newly created Government Results and Opportunity Fund (GRO) for 16 pilot projects at various state agencies to be expended over three years, with one-third of the total appropriation amount available for each project each year. This new funding mechanism is intended for agencies to test out, or “pilot,” new programs and evaluate their effectiveness prior to considering the program for recurring funding.

Table 3. 2024 GAA Government Results and Opportunity Fund Pilot Projects
(in thousands)

Agency	Number of Projects	Total FY25 Funding	Percent of Total Funding Expended & Encumbered
Early Childhood Education & Care Dept.	1	\$5,000.0	90%
Aging & Long Term Services Dept.	1	\$3,125.0	27%
Health Care Authority	1	\$5,000.0	33%
Workforce Solutions Dept.	2	\$2,600.0	99%
Office of Family Representation & Advocacy	1	\$2,062.5	97%
Children, Youth & Families Dept.	4	\$6,212.5	31%
Public Education Dept.	2	\$25,000.0	92%
Higher Education Dept.	2	\$22,000.0	99%
NM Institute of Mining & Technology	1	\$500.0	37%
Santa Fe Community College	1	\$500.0	82%

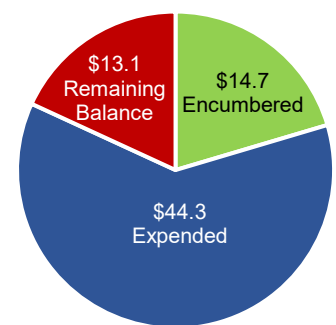
Source: 2024 GAA

Of the \$72 million available in this first year, agencies have encumbered \$14.7 million, or 20 percent, and expended \$44.3 million, or 62 percent. At the end of this fiscal year, any funding that has not been expended will revert to the Government Results and Opportunity Expendable Trust Fund, an expendable trust earning investment revenue that annually feeds the GRO Program Fund from which the Legislature may appropriate funds for pilot projects.

Despite the approaching end of the fiscal year, agencies have obligated less than half of the funding from five out of the 16 pilot projects. These agencies include the Aging and Long Term Services Department, Health Care Authority, Children, Youth and Families Department (CYFD), and the New Mexico Institute of Mining and Technology (NMIMT). It is important to note, however, that data on the expenditures of Santa Fe Community College and NMIMT’s projects were last collected in April 2025 as these expenditures are not tracked in the state’s accounting system. Thus, NMIMT may have since made further progress in expending its FY25 funding. Two projects, both at CYFD, have seen minimal to no spending: CYFD has only encumbered 4 percent of the funding for the pilot to expand implementation of multilevel response statewide in the child protective services program and has only encumbered and expended 11 percent of the funding for the pilot to expand prevention and intervention programs.

Starting in FY26, the LFC will collect quarterly data on agencies’ progress in evaluating the outcomes of their pilot projects presented through quarterly report cards. Agencies will receive a green, yellow, or red rating on five key metrics capturing the evaluation process. These metrics include a clearly defined logic model, clearly defined output and outcome measures, an independent evaluation plan, a rigorous evaluation plan, and the communication of evaluation results. This approach will apply both to the 16 projects from the 2024 GAA and the 33 projects recently appropriated in the 2025 GAA. DFA and LFC are collaborating to hold a training on these metrics for agencies in early July 2025, as part of the yearly training on performance measures, to build agencies’ evaluative capacity and outline expectations for evaluating continued funding.

Chart 2. 2024 GAA GRO Pilot Project Funding Status
(in millions)



Source: SHARE

LFC tracking of GRO pilot projects will look at agencies’ progress on five key metrics:

1. A clearly defined logic model
2. Clearly defined output and outcome measures
3. An independent evaluation plan to examine causal impacts
4. A rigorous evaluation plan to examine causal impacts
5. Communication of evaluation results

June 24, 2025

Nonrecurring Appropriations: 2024 GAA Section 5 Specials and Section 9 Government Results and Opportunity Fund Appropriations

Notes:

- The data is as of June 10, 2025.
- “Balance” is the appropriation amount minus the expenditures and encumbrances.
- Agencies might not encumber personnel costs if they use the appropriation to hire staff.
- Some agencies may not encumber grants.
- Transfers may show as expenditures. (Ex. If an agency transferred funding to another agency)
- Data on appropriations to Higher Education Institutions are not tracked in the state’s official accounting system.
- Information reflects the state’s official accounting system (SHARE).

2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/Expended	
1	Legislative Council Service	\$11,000.0	For equipment, furniture, upgrades and repairs for the state capitol complex. The other state funds appropriation includes five million dollars (\$5,000,000) from legislative cash balances. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	GF/OSF	\$11,000.0	0%	1
2	Administrative Office of the Courts	\$300.0	To develop and update research and training materials for the judicial system. The other state funds appropriation is from the consumer settlement fund. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in fiscal year 2026.	OSF	\$229.4	24%	2
3	Administrative Office of the Courts	\$2,000.0	For technology projects at the court of appeals, the supreme court and district courts subject to review by the judicial technology council. The other state funds appropriation is from the consumer settlement fund.	OSF	\$0.0	100%	3
4	Administrative Office of the Courts	\$1,500.0	For fiscal year 2025 operations to replace discontinued court fee revenue. The other state funds appropriation is from the consumer settlement fund.	OSF	\$0.0	100%	4
5	Second Judicial District Court	\$800.0	For the foreclosure settlement facilitation program. The internal services fund/interagency transfers appropriation is from the consumer settlement fund.	INT	\$142.3	82%	5
6	Bernalillo County Metropolitan Court	\$170.0	For facilities improvements.	GF	\$0.0	100%	6
7	Bernalillo County Metropolitan Court	\$531.4	For technology and connectivity upgrades.	GF	\$1.0	100%	7
8	Administrative Office of the District Attorneys	\$125.0	To the district attorney fund.	GF	\$41.8	67%	8
9	Public Defender Department	\$110.0	For rural staffing and discovery technology.	GF	\$110.0	0%	9
10	Attorney General	\$1,500.0	For a crime gun intelligence center pilot program. The other state funds appropriation is from the consumer settlement fund.	OSF	\$1,500.0	0%	10
11	Attorney General	\$400.0	For forensic genetic genealogy testing. The other state funds appropriation is from the consumer settlement fund.	OSF	\$0.2	53%	11
12	Attorney General	\$600.0	For litigation of the tobacco master settlement agreement.	GF	\$0.0	100%	12
13	State Auditor	\$1,000.0	To assist small local public bodies in attaining financial compliance.	GF	\$123.1	88%	13
14	Taxation and Revenue Department	\$3,966.9	To develop, enhance and maintain the systems of record.	GF	\$0.0	100%	14

Note: Language that is struck through was vetoed. A blue highlighted "Percent Encumbered/Expended" box indicates the appropriation is for multiple years or was reauthorized.

2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/Expended	
15	Department of Finance and Administration	\$1,000.0	PARTIAL VETO For capacity building grants to councils of government, technical assistance providers and local governments.	GF	\$0.0	100%	15
16	Department of Finance and Administration	\$25,000.0	For statewide and local fire departments, including volunteer departments, for recruitment grants for state and local fire departments for recruitment of firefighters and emergency medical technicians.	GF	\$11,650.0	53%	16
17	Department of Finance and Administration	\$5,000.0	For sewer and water treatment in Grants.	GF	\$900.4	82%	17
18	Department of Finance and Administration	\$750.0	For costs associated with the creation of a new infrastructure division, contingent on enactment of House Bill 232 or similar legislation of the second session of the fifty-sixth legislature creating a new infrastructure division within the department of finance and administration.	GF	\$93.3	88%	18
19	Department of Finance and Administration	\$600.0	For information technology upgrades.	GF	\$23.0	96%	19
20	Department of Finance and Administration	\$25,000.0	For statewide and local law enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation, correctional and detention officers. Local law enforcement agencies shall submit monthly crime incident and ballistic information to the department of public safety as prescribed by the secretary of the department of public safety.	GF	\$11,200.0	55%	20
21	Department of Finance and Administration	\$1,000.0	For the law enforcement retention fund.	GF	\$0.0	100%	21
22	Department of Finance and Administration	\$75,000.0	For fiscal year 2025 to provide matching assistance to local entities for matching local and federal funds contingent on passage of House Bill 177 or similar legislation of the second session of the fifty-sixth legislature creating the New Mexico match fund.	GF	\$48,047.5	36%	22
23	Department of Finance and Administration	\$5,000.0	To the local government division of the department of finance and administration for a wastewater treatment system in Dona Ana county.	GF	\$3,147.8	37%	23
24	Department of Finance and Administration	\$12,000.0	To McKinley county for shortfalls at a nonfederal hospital in McKinley county.	GF	\$0.0	100%	24
25	Department of Finance and Administration	\$7,000.0	For a pump station in Milan, New Mexico.	GF	\$0.6	100%	25

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/ Expended	
26	Department of Finance and Administration	\$175,000.0	For the opportunity enterprise revolving fund of the New Mexico finance authority, with fifty million dollars (\$50,000,000) for commercial enterprise development projects and one hundred twenty-five million dollars (\$125,000,000) for housing development projects, contingent on enactment of House Bill 195 or similar legislation of the second session of the fifty-sixth legislature expanding the permissible uses of the opportunity enterprise revolving fund.	GF	\$0.0	100%	26
27	Department of Finance and Administration	\$2,000.0	For an audit of the statewide human resources, accounting and management reporting system.	GF	\$1,799.4	10%	27
28	Department of Finance and Administration	\$10,000.0	For transitional housing and shelter facilities for victims of domestic violence, including up to five million dollars (\$5,000,000) for facilities in northwest New Mexico.	GF	\$1,504.6	85%	28
29	Department of Finance and Administration	\$50,000.0	For the water projects fund for projects authorized by the legislature in 2024.	GF	\$0.0	100%	29
30	General Services Department	\$54,506.0	For healthcare costs, including costs related to the testing and treatment of coronavirus disease. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd. S.S.).	GF	\$0.0	100%	30
31	General Services Department	\$2,000.0	To purchase vehicles. The other state funds appropriation is from the state transportation pool fund balance.	GF/OSF	\$72.3	96%	31
32	New Mexico Sentencing Commission	\$2,500.0	For grants awarded under the Crime Reduction Grant Act. The other state funds appropriation is from the consumer settlement fund.	OSF	\$2,500.0	0%	32
33	Department of Information Technology	\$5,500.0	For cybersecurity initiatives including public education and higher education.	GF	\$1,503.3	73%	33
34	Department of Information Technology	\$25,000.0	To support implementation of the statewide broadband plan.	GF	\$25,000.0	0%	34
35	Department of Information Technology	\$2,800.0	For digital trunk radio system subscriptions for emergency responders statewide.	GF	\$1,940.3	31%	35
36	Department of Information Technology	\$500.0	For the equipment replacement fund to replace network switches statewide.	GF	\$500.0	0%	36
37	Secretary of State	\$500.0	For an automated voter registration system.	GF	\$100.0	80%	37

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/Expended	
38	Tourism Department	\$1,000.0	For air shows in New Mexico.	GF	\$100.0	90%	38
39	Tourism Department	\$1,900.0	For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2026.	GF	\$500.0	74%	39
40	Tourism Department	\$2,000.0	To the marketing and promotion program of the tourism department.	GF	\$0.4	100%	40
41	Tourism Department	\$16,000.0	For national marketing and advertising. The tourism department may expend up to one hundred thousand dollars (\$100,000) for outreach related to the one hundredth anniversary of Zozobra, one hundred fifty thousand dollars (\$150,000) to purchase advertisements, commercials and publicity for the Connie Mack world series and up to two million five hundred thousand dollars (\$2,500,000) to enhance and increase route 66 related tourism and to match federal grant opportunities.	GF	\$0.1	100%	41
42	Tourism Department	\$200.0	For the New Mexico sports authority to use for the New Mexico bowl.	GF	\$0.0	100%	42
43	Tourism Department	\$300.0	To contract for services for an athletic competition for people with disabilities.	GF	\$0.0	100%	43
44	Economic Development Department	\$500.0	For Local Economic Development Act site readiness studies.	GF	\$0.0	100%	44
45	Economic Development Department	\$10,000.0	To the local economic development act fund for economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in future fiscal years.	GF	\$0.0	100%	45
46	Economic Development Department	\$10,000.0	For trail and outdoor infrastructure grants. At least two million dollars (\$2,000,000) of the appropriation shall be used for trail funds for projects along the Rio Grande trail will up to two hundred thousand dollars (\$200,000) for contract assistance processing grant management.	GF	\$903.8	91%	46
47	Regulation and Licensing Department	\$150.0	For construction industries division and manufactured housing division licensing platform enhancements and for startup costs, development and implementation of digital applications for the Elevator Safety Act.	GF	\$84.9	43%	47
48	Public Regulation Commission	\$1,500.0	For information technology purchases.	GF	\$21.7	99%	48
49	Public Regulation Commission	\$400.0	To purchase vehicles for the pipeline safety division.	OSF/FF	\$24.1	94%	49

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/ Expended	
50	Public Regulation Commission	\$408.0	To cover court award related to the DeAgüero v. PRC case No. D-101-CV-2018-02725.	GF	\$69.1	83%	50
51	Public Regulation Commission	\$190.0	For costs related to transition the commission to a new building.	GF	\$190.0	0%	51
52	Office of Superintendent of Insurance	\$2,000.0	For cybersecurity response and enhancement.	GF	\$906.1	55%	52
53	Office of Superintendent of Insurance	\$35,900.0	For the elimination of the patient's compensation fund deficit, as currently estimated, that is attributable to independent doctors and facilities.	GF	\$0.0	100%	53
54	Office of Superintendent of Insurance	\$2,100.0	For risk-focused financial analysis services through fiscal year 2026.	INT	\$743.7	65%	54
55	Office of Superintendent of Insurance	\$100.0	For prescription drug price transparency activities contingent on enactment of House Bill 33 or similar legislation from the second session of the fifty-sixth legislature.	GF	\$0.0	100%	55
56	Office of Superintendent of Insurance	\$8,100.0	For the reduction of the patient's compensation fund surcharges for rural hospitals to promote availability of health care in rural areas.	GF	\$0.0	100%	56
57	Office of Superintendent of Insurance	\$1,312.0	For salary adjustment increases to improve staff retention.	OSF	\$871.2	34%	57
58	State Racing Commission	\$75.0	For a task force to study and analyze New Mexico racetracks.	GF	\$12.0	84%	58
59	Cultural Affairs Department	\$300.0	PARTIAL VETO To fund economic development activities centered at Los Luceros historic site. The cultural affairs department shall report metrics and use of the funds, including attendance numbers, to the legislative finance committee by September 1, 2024.	GF	\$0.0	100%	59
60	Cultural Affairs Department	\$2,500.0	For the rural libraries endowment fund.	GF	\$0.0	100%	60
61	Cultural Affairs Department	\$250.0	For expenditure in fiscal year 2024 through fiscal year 2027 for the expenses of the semiquincentennial commission contingent on enactment of Senate Bill 106 or similar legislation of the second session of the fifty-sixth legislature. Any unexpended balances remaining at the end of fiscal year 2027 shall revert to the general fund.	GF	\$190.0	24%	61
62	Cultural Affairs Department	\$500.0	For the historic women marker program for expenditure in fiscal year 2025 through 2027.	GF	\$166.9	67%	62
63	Energy, Minerals and Natural Resources Department	\$250.0	To retain outside legal counsel for litigation defense.	GF	\$0.0	100%	63

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/ Expended	
64	Energy, Minerals and Natural Resources Department	\$2,500.0	To the geothermal projects development fund contingent on enactment of House Bill 91 or similar legislation of the second session of the fifty-sixth legislature.	GF	\$2,422.3	3%	64
65	Energy, Minerals and Natural Resources Department	\$2,500.0	To the geothermal projects revolving loan fund contingent on enactment of House Bill 91 or similar legislation of the second session of the fifty-sixth legislature.	GF	\$0.0	100%	65
66	Energy, Minerals and Natural Resources Department	\$1,705.0	To match federal funds for grants programs under the Infrastructure Investment and Jobs Act.	GF	\$1,705.0	0%	66
67	Energy, Minerals and Natural Resources Department	\$2,525.0	To address inspection and compliance backlogs in the oil conservation division.	GF	\$2,525.0	0%	67
68	Energy, Minerals and Natural Resources Department	\$225.0	To develop the Rio Grande trail commission office.	GF	\$225.0	0%	68
69	Energy, Minerals and Natural Resources Department	\$10,000.0	To contract for the purpose of providing services relating to the administration and operation of programs making low interest loans, primarily in underserved and low-income communities to facilitate the adoption of technologies such as wind, solar, weatherization and geothermal energy that are intended to reduce carbon emissions.	GF	\$0.0	100%	69
70	State Engineer	\$5,000.0	For water right adjudication work, including hydrographic surveying, for expenditure in fiscal years 2025 through 2027.	OSF	\$3,836.5	23%	70
71	State Engineer	\$20,000.0	To support and fund Indian water rights settlements, for expenditure in fiscal years 2025 through 2027.	GF	\$20,000.0	0%	71
72	State Engineer	\$500.0	For operation and maintenance of water measurement and metering stations statewide.	GF	\$0.0	100%	72
73	Early Childhood Education and Care Department	\$1,750.0	For low-interest loans, in partnership with New Mexico financing authority, to increase infant and toddler care in the state's childcare deserts.	GF	\$0.0	100%	73
74	Early Childhood Education and Care Department	\$1,750.0	For consumer education software to provide families with awareness of where to find early childhood services across the state.	GF	\$0.6	100%	74
75	Early Childhood Education and Care Department	\$2,000.0	To continue to develop a coordinated intake and referral system accessible to internal and external parties linking and connecting New Mexico families to home visiting services.	GF	\$133.1	93%	75
76	Ageing and Long-Term Services Department	\$1,000.0	For an appropriate marketing strategy and educational outreach to connect the aging population and their caregivers to available resources.	GF	\$0.0	100%	76
77	Ageing and Long-Term Services Department	\$600.0	For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors.	GF	\$22.4	96%	77

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/ Expended	
78	Ageing and Long-Term Services Department	\$5,000.0	To the Kiki Saavedra senior dignity fund for expenditure in fiscal year 2025 and subsequent fiscal years to address high-priority services for senior citizens in New Mexico, including transportation, food insecurity, physical and behavioral health, case management and caregiving.	GF	\$1,284.7	74%	78
79	Health Care Authority Department	\$5,921.5	For costs associated with operating the New Mexico 988 crisis and access line.	GF	\$0.0	100%	79
80	Health Care Authority Department	\$1,700.0	For needed enhancements to the aspen eligibility and enrollment application system.	GF/FF	\$0.0	100%	80
81	Office of Superintendent of Insurance	\$1,000.0	For behavioral healthcare services for low income individuals who do not qualify for other federal behavioral health assistance. The other state funds appropriation is from the health care affordability fund. Any unexpended balance remaining at the end of fiscal year 2025 shall not revert and may be expended in fiscal year 2026.	OSF	\$1,000.0	0%	81
82	Health Care Authority Department	\$1,000.0	For behavioral healthcare services for low income individuals who do not qualify for other federal behavioral health assistance. The other state funds appropriation is from the health care affordability fund. Any unexpended balance remaining at the end of fiscal year 2025 shall not revert and may be expended in fiscal year 2026.	OSF	\$900.0	10%	82
83	Health Care Authority Department	\$5,000.0	To provide continued emergency assistance to food banks throughout New Mexico. The general fund appropriation includes two million five hundred sixty thousand nine hundred ninety-seven dollars and ninety-two cents (\$2,560,997.92) from amounts transferred to the appropriation contingency fund of the general fund in Subsection 30 of this section.	GF	\$0.0	100%	83
84	Health Care Authority Department	\$4,000.0	For the Epi Duran regional recovery center with up to one million five hundred thousand dollars (\$1,500,000) for construction costs and two million five hundred thousand dollars (\$2,500,000) for programmatic costs.	GF	\$0.0	100%	84
85	Health Care Authority Department	\$6,710.3	For continued costs associated with the supplemental nutrition assistance program's settlement agreement and reinvestment plan with the United States department of agriculture food and nutrition services to improve the administrative efficiency of New Mexico's supplemental nutrition assistance program.	GF	\$539.8	92%	85
86	Health Care Authority Department	\$15,000.0	For a nonfederal hospital in McKinley county.	GF	\$0.0	100%	86
87	Health Care Authority Department	\$5,992.3	For transition costs to become the health care authority department.	GF/FF	\$1,366.0	77%	87

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/ Expended	
88	Health Care Authority Department	\$15,000.0	PARTIAL VETO For the construction of a building for primary care in Taos county.	GF	\$0.0	100%	88
89	Health Care Authority Department	\$10,000.0	PARTIAL VETO For the construction of a hospital in Tucumcari- Quay county.	GF	\$0.0	100%	89
90	Health Care Authority Department	\$46,000.0	To defray operating losses for rural regional hospitals, health clinics, providers and federally qualified health centers that are increasing access to primary care, maternal and child health and behavioral health services through new and expanded services in medically underserved areas. The contracted entities must be enrolled as medicaid providers and propose to deliver services that are eligible for medicaid or medicare reimbursement. The health care authority department shall ensure the contracted amounts for new or expanded healthcare services do not duplicate existing services, are sufficient to cover start-up costs except for land and construction costs, require coordination of care, are reconciled and audited and meet performance standards and metrics established by the department. The other state funds appropriation is from the healthcare affordability fund. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	GF/OSF	\$32,463.2	29%	90
91	Health Care Authority Department	\$50,000.0	For subsidies to certain eligible healthcare facilities contingent on enactment of Senate Bill 161 or similar legislation of the second session of the fifty-sixth legislature.	GF	\$21,691.7	57%	91
92	Developmental Disabilities Council	\$200.0	For guardianship waiting list management.	GF	\$0.0	100%	92
93	Developmental Disabilities Council	\$60.0	For a rate study for guardianship services.	GF	\$1.4	98%	93
94	Miners' Hospital of New Mexico	\$3,600.0	To eliminate debt service for the miner's hospital and support operations.	GF	\$0.0	100%	94
95	Department of Health	\$3,000.0	For health councils.	GF	\$5.4	100%	95
96	Department of Health	\$500.0	PARTIAL VETO To contract with clinicians who can diagnose, stage and treat syphilis to prevent congenital syphilis among infants.	GF	\$130.3	74%	96
97	Department of Health	\$283.8	To purchase furniture and equipment for resident care at Fort Bayard medical center.	GF	\$0.1	100%	97
98	Department of Health	\$100.0	For document destruction and to replace the obsolete security system at Los Lunas community program's secure intermediate care facility.	GF	\$0.0	100%	98

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/Expended	
99	Department of Health	\$2,100.0	To support the New Mexico rehabilitation center's efforts to achieve accreditation through the adult accredited residential treatment center program for substance abuse.	GF	\$603.7	71%	99
100	Department of Health	\$2,366.2	For operational costs at the New Mexico veterans' home.	GF	\$0.0	100%	100
101	Department of Environment	\$1,000.0	For enhancing compliance assurance activities to hold polluters accountable.	GF	\$240.4	76%	101
102	Department of Environment	\$600.0	To develop and implement a surface water discharge permitting program.	GF	\$400.0	33%	102
103	Department of Environment	\$1,000.0	To develop and implement initiatives that protect the public from exposure to emerging contaminants, including per- and poly-fluorinated alkyl substances.	GF	\$0.9	100%	103
104	Department of Environment	\$7,000.0	Seven million dollars (\$7,000,000) is transferred to the water quality management fund from the general fund for the development, implementation and administration of state surface water and groundwater permitting programs.	GF	\$5,174.2	26%	104
105	Veterans' Services Department	\$600.0	PARTIAL VETO For a mobile unit to expand outreach services to veterans and their families statewide.	GF	\$253.1	58%	105
106	Children, Youth and Families Department	\$200.0	For technical assistance revising and resubmitting the state's prevention program plan under Title IV-E of the federal Social Security Act and for review of children, youth and families department processes to ensure the maximum draw down of federal funds for the protective services program, delivered by a vendor with experience developing a state plan that has been approved by the federal administration for children and families.	GF	\$80.0	60%	106
107	Children, Youth and Families Department	\$1,500.0	For trauma informed training for staff and foster families through fiscal year 2027.	GF	\$703.4	53%	107
108	Department of Military Affairs	\$1,000.0	For the job challenge academy.	GF/FF	\$1.4	100%	108
109	Department of Military Affairs	\$500.0	To design, install and complete the infrastructure for the prefabricated shelter at the New Mexico national guard complex.	GF	\$0.0	100%	109
110	Corrections Department	\$360.0	To improve broadband efficiency and reliability of current services agencywide.	GF	\$3.0	99%	110
111	Corrections Department	\$2,000.0	To expand reentry services, treatment programs, housing opportunities and medicaid-funded services to access medication assisted treatment. The other state funds appropriation is from the penitentiary income fund.	OSF	\$0.4	100%	111
112	Corrections Department	\$250.0	For women's menstrual products.	GF	\$188.2	25%	112

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/ Expended	
113	Crime Victims Reparation Commission	\$4,000.0	PARTIAL VETO For law-enforcement-based advocates for victims of homicide and other violent crimes.	GF	\$3.7	100%	113
114	Crime Victims Reparation Commission	\$1,000.0	For sexual assault victims.	GF	\$0.0	100%	114
115	Crime Victims Reparation Commission	\$2,000.0	To supplement federal grants under the federal Victims of Crime Act.	GF	\$23.0	99%	115
116	Department of Public Safety	\$1,000.0	For the law enforcement program to upgrade and replace body and in-car camera systems.	GF	\$0.0	100%	116
117	Department of Public Safety	\$7,000.0	To purchase and equip law enforcement vehicles.	GF	\$0.0	100%	117
118	Homeland Security and Emergency Management Department	\$100.0	For the state fire marshal's office to conduct a feasibility study to assess the practicality, cost-benefit and site selection process for a satellite fire training academy.	GF	\$100.0	0%	118
119	Public Education Department	\$5,000.0	For attendance improvement interventions, including evidence-based programs to train educators on social emotional skills and self-regulation and improve school safety.	GF	\$0.8	100%	119
120	Public Education Department	\$500.0	To implement provisions of the Black Education Act.	GF	\$0.1	100%	120
121	Public Education Department	\$2,305.0	For the learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting.	GF	\$244.9	89%	121
122	Public Education Department	\$40,000.0	For pilot programs including career technical education, career technical student organizations, innovation zones, work-based learning initiatives and equipment, including five million dollars (\$5,000,000) for summer internships. The other state funds appropriation is from the public education reform fund.	OSF	\$2,052.5	95%	122
123	Public Education Department	\$8,000.0	For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000) may be used by the public education department to evaluate student outcomes and implementation and accredit community schools. The other state funds appropriation includes two million dollars (\$2,000,000) from the public education reform fund and six million dollars (\$6,000,000) from the community schools fund.	OSF	\$11.4	100%	123
124	Public Education Department	\$30,000.0	For a summer reading intervention program for students based in the science of reading.	GF	\$2,744.3	91%	124
125	Public Education Department	\$20,000.0	For the recruitment and retention of educator fellow positions.	GF	\$3,853.4	81%	125
126	Public Education Department	\$10,000.0	To support schools with the highest ranked family income index pursuant to Section 22-8F-3 NMSA 1978 in providing supplemental services to at-risk students. The other state funds appropriation is from the public education reform fund.	OSF	\$0.1	100%	126

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/ Expended	
127	Public Education Department	\$500.0	To implement provisions of the Hispanic Education Act.	GF	\$6.7	99%	127
128	Public Education Department	\$500.0	To implement provisions of the Indian Education Act.	GF	\$59.8	88%	128
129	Public Education Department	\$5,000.0	PARTIAL VETO For Indian education initiatives including four million dollars (\$4,000,000) for the Navajo nation and one million dollars (\$1,000,000) for Zuni pueblo. Any unexpended balances from this appropriation remaining at the end of fiscal year 2025 shall not revert.	GF	\$1.2	100%	129
130	Public Education Department	\$20,000.0	For K-12 plus program units pursuant to Section 22-8-23.14 NMSA 1978.	GF	\$0.0	100%	130
131	Public Education Department	\$1,500.0	To renovate Memorial middle school in the Las Vegas city school district. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$1,500.0	0%	131
132	Public Education Department	\$1,100.0	For an educator evaluation system and educator licensure advancement process, including advancement through micro-credentials.	GF	\$0.0	100%	132
133	Public Education Department	\$1,000.0	For safety and statewide deployment of mobile panic buttons at public schools.	GF	\$0.0	100%	133
134	Public Education Department	\$500.0	For outdoor classrooms.	GF	\$10.8	98%	134
135	Public Education Department	\$15,000.0	For out-of-school time learning opportunities, summer enrichment and high-dosage tutoring. The general fund appropriation includes eight million five hundred thousand dollars (\$8,500,000) for high-dosage tutoring.	GF	\$24.3	100%	135
136	Public Education Department	\$2,300.0	For dormitory operational funding at the Santa Fe school for the arts through fiscal year 2026.	GF	\$0.0	100%	136
137	Public Education Department	\$200.0	For regional and statewide school safety summits. The other state funds appropriation is from the public school capital outlay fund.	OSF	\$0.0	100%	137
138	Public Education Department	\$5,000.0	To train secondary educators in evidence-based reading instruction. The other state funds appropriation is from the public education reform fund.	GF/OSF	\$379.4	92%	138
139	Public Education Department	\$200.0	For security and surveillance equipment at the school of dreams academy in Los Lunas.	GF	\$0.0	100%	139
140	Public Education Department	\$6,000.0	For the implementation of special education initiatives by the public education department, including providing technical assistance and implementing a statewide individualized educational program process.	GF	\$341.6	94%	140
141	Public Education Department	\$5,000.0	For summer internship opportunities for working-age high school students.	GF	\$0.0	100%	141

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/Expended	
142	Higher Education Department	\$32,500.0	For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. The appropriation includes up to five million dollars (\$5,000,000) for New Mexico state university Alamogordo campus.	GF	\$0.0	100%	142
143	Higher Education Department	\$1,000.0	For distribution to public post-secondary institutions statewide to support dual credit programs for New Mexico high school students.	GF	\$0.0	100%	143
144	Higher Education Department	\$5,000.0	For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	GF	\$0.0	100%	144
145	Higher Education Department	\$10,000.0	To provide scholarships to graduates of New Mexico high schools who are enrolled full-time in a master's or doctoral degree program at a graduate-degree-granting state university in New Mexico in a science, technology, engineering, or mathematics program provided that no student shall receive an award amount greater than seven thousand two hundred dollars (\$7,200) per academic year. Any unexpended funds remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	GF	\$6,666.7	33%	145
146	Higher Education Department	\$15,000.0	For the health professional loan repayment program.	GF	\$3,916.0	74%	146
147	Higher Education Department	\$10,600.0	For shortfalls within the opportunity scholarship program in fiscal year 2024, contingent on enactment of Senate Bill 159 or similar legislation of the second session of the fifty-sixth legislature creating a higher education endowment fund. The other state funds appropriation is from the higher education endowment fund to be awarded after July 1, 2024.	OSF	\$0.0	100%	147

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2024 GAA Section 5 Special Appropriations

	Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/Expended	
148	Higher Education Department	\$1,500.0	PARTIAL VETO For a partnership with a college of osteopathic medicine to develop a comprehensive outreach program to increase youth interest in the healthcare field. For the purpose of contracting with an accredited-osteopathic medical school, within the state of New Mexico, to increase the number of physicians and improve access to routine healthcare.	GF	\$0.0	100%	148
149	Higher Education Department	\$10,000.0	For endowed faculty teaching positions and student financial aid, including scholarships and paid practicums in bachelor and master degree social worker programs at New Mexico public and tribal institutions of higher education to expand enrollment and the number of graduates able to work in the behavioral health, child welfare and school systems. The higher education department shall distribute funding based on the number of New Mexico residents enrolled in programs in fiscal year 2024 and must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's social worker program before making an endowment award.	GF	\$0.0	100%	149
150	Higher Education Department	\$25,000.0	PARTIAL VETO For distribution to eligible higher education institutions for the purposes defined in Section 21-1-27.2 NMSA 1978. Funds-appropriated shall be used for new research projects directly related to-economic development. The other state funds appropriation is from the technology enhancement fund.	GF/OSF	\$7,486.2	70%	150
151	University of New Mexico	\$1,000.0	For nonrecurring costs in athletics.	GF	N/a	N/a	151
152	University of New Mexico	\$1,725.0	For the health sciences center for the learning environment office for expenditure through fiscal year 2027, with no more than five hundred seventy-five thousand dollars (\$575,000) expended in each fiscal year.	GF	N/a	N/a	152
153	University of New Mexico	\$3,465.1	To purchase and replace equipment for the office of the medical investigator.	GF	N/a	N/a	153
154	New Mexico State University	\$1,750.0	For advanced manufacturing for expenditure through fiscal year 2027, with no more than five hundred and eight-three thousand three hundred thirty-three dollars (\$583,333) expended in each fiscal year.	GF	N/a	N/a	154
155	New Mexico State University	\$1,000.0	For chile marketing and promotion.	GF	N/a	N/a	155
156	New Mexico State University	\$1,000.0	For the department of agriculture for cloud seeding programs.	GF	N/a	N/a	156

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2024 GAA Section 5 Special Appropriations

Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/Expended	
157 New Mexico State University	\$1,500.0	For expenditure in fiscal years 2025 through 2027 for the New Mexico department of agriculture, to implement its existing livestock Mexican wolf compensation program contract for direct and indirect damages and conflict avoidance with the livestock loss authority established by Catron, Sierra and Socorro counties. The board of regents shall use any available federal funds prior to expending money from this appropriation. Compensation for the deprecation payments shall be based on fair market value of the livestock as determined by New Mexico state university and shall only be made if a determination of a confirmed or probable livestock loss due to Mexican wolves is made by a qualified county, federal or tribal investigator. The county livestock loss authority shall maintain the application from the livestock owner, the amount of the compensation payment and the investigation report from the qualified county, federal or tribal investigation. Any unexpended investment balance remaining at the end of fiscal year 2027 shall revert to the general fund.	GF	N/a	N/a	157
158 New Mexico State University	\$6,500.0	To expand online degrees and programs.	GF	N/a	N/a	158
159 New Mexico State University	\$2,500.0	For operation and management of the New Mexico reforestation center. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2029.	GF	N/a	N/a	159
160 New Mexico State University	\$1,000.0	For nonrecurring costs in athletics.	GF	N/a	N/a	160
161 New Mexico State University	\$2,500.0	For the department of agriculture for soil and water conservation districts to carry out their statutory responsibilities for operations and programs pursuant to Section 73-20-25 NMSA 1978 through Section 73-20-48 NMSA 1978.	GF	N/a	N/a	161
162 New Mexico State University	\$250.0	For trailers at the department of agriculture.	GF	N/a	N/a	162
163 Eastern New Mexico University	\$100.0	For tribal education initiatives at eastern New Mexico university Ruidoso.	GF	N/a	N/a	163
164 New Mexico Institute of Mining and Technology	\$750.0	For the institute for complex systems analysis to establish and maintain a state healthcare workforce dashboard for expenditure through fiscal year 2027.	GF	N/a	N/a	164
165 Northern New Mexico College	\$100.0	For nonrecurring costs in athletics.	GF	N/a	N/a	165
166 Northern New Mexico College	\$3,000.0	For security improvements, information system upgrades and other infrastructure uses.	GF	N/a	N/a	166

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2024 GAA Section 5 Special Appropriations

Agency	Appropriated Amount	Purpose	Source of Funding	Balance	Percent Encumbered/ Expended
167 Computer Systems Enhancement Fund (DFA)	\$28,132.4	For transfer to the computer systems enhancement fund for system replacements or enhancements.	GF	\$0.0	100%

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2024 GAA Government Results and Opportunity Fund Pilot Projects

	Agency	Appropriation Amount	Purpose	Balance	Percent Encumbered/ Expended	
1	Early Childhood Education & Care Department	\$5,000.0	PARTIAL VETO To pilot a wage and career ladder for infant and toddler early educators in classrooms with children whose families are enrolled in childcare assistance and to fund a randomized control study of the program.	\$500.0	90%	1
2	Aging & Long Term Services Department	\$3,125.0	PARTIAL VETO For the New Medicare program and to fund a randomized control study of the program.	\$2,267.8	27%	2
3	Health Care Authority	\$5,000.0	For a pilot to expand evidence-based behavioral health services, including screening brief intervention and referral to treatment and certified community behavioral health clinics, to sustainably bill medicaid once fully operational.	\$3,330.0	33%	3
4	Department of Workforce Solutions	\$2,000.0	PARTIAL VETO For the implementation of a trades career exploration pilot program- targeted toward disconnected and disengaged young adults and evaluation of employment outcomes of participants.	\$29.1	99%	4
5	Department of Workforce Solutions	\$600.0	PARTIAL VETO To implement and evaluate youth re-employment, apprenticeship and pre-apprenticeship programs targeted towards disengaged and disconnected young adults who are currently unemployed or at risk of being unemployed and are not currently enrolled in high school.	\$4.8	99%	5
6	Office of Family Representation and Advocacy	\$2,062.5	To conduct a pilot project and rigorous outcome evaluation of multidisciplinary team legal services for children, youth and adults whose children are in the custody of or are at-risk of being in the custody of the children, youth and families department in Bernalillo and Dona Ana counties. The office of family representation and advocacy shall seek federal Title IV-E reimbursement for eligible multidisciplinary	\$52.1	97%	6
7	Children, Youth and Families Department	\$562.5	PARTIAL VETO To implement and evaluate outcomes of a pilot program to incentivize attainment of masters-level social work licensure to develop and retain caseworkers in the child protective services program. The children, youth and families department shall report quarterly on the number of caseworkers with a masters-level social work license in a child protective services caseworker position and of masters-level social workers retained more than twelve months in protective services caseworker roles.	\$150.2	73%	7
8	Children, Youth and Families Department	\$1,400.0	PARTIAL VETO For a pilot to expand evidence-based implementation of multilevel response statewide in the child protective services program, pursuant to Section 32-4-4.1 NMSA 1978. The children, youth and families department shall report quarterly on the number of families receiving a multilevel response, the percentage of multilevel response eligible families who engage in services, the percentage of participating families in multilevel response who have a traditional child protective services investigation within a twelve-month period and the percentage of participating families in multilevel response with a substantiated case of child maltreatment.	\$1,340.0	4%	8

Note: Language that is struck through was vetoed.

**Institutions have spent around \$12.3M as of late April.

2024 GAA Government Results and Opportunity Fund Pilot Projects

	Agency	Appropriation Amount	Purpose	Balance	Percent Encumbered/ Expended	
9	Children, Youth and Families Department	\$1,250.0	PARTIAL VETO For recruitment, training and support of treatment foster care and foster care providers to support hard-to-place children. The children, youth and families department shall report quarterly on the number of treatment foster and foster care families recruited, trained and have a child in custody of child protective services in their care, number of treatment foster and foster care families recruited and trained that maintain their provider status and the number of youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting.	\$85.4	93%	9
10	Children, Youth and Families Department	\$3,000.0	PARTIAL VETO For a pilot to expand evidence-based prevention and intervention programs, including safe care home visiting, published in the federal Title IV-E prevention services clearinghouse or that may be reimbursed by medicaid. The children, youth and families department shall report quarterly on the number of families participating in evidence-based community based prevention and intervention programs that are in the Title IV-E clearinghouse or eligible for medicaid reimbursement, the percentage of participating families subject to a child protective services investigation and the percentage of participating families with a substantiated case of child maltreatment.	\$2,682.8	11%	10
11	Public Education Department	\$20,000.0	For educator clinical practice programs	\$1,464.3	93%	11
12	Public Education Department	\$5,000.0	For stipends and pay differentials to fill hard to staff special education positions	\$483.1	90%	12
13	Higher Education Department	\$20,000.0	PARTIAL VETO For New Mexico community colleges and regional universities to pay up to the full cost of student tuition and fees for workforce training courses not eligible for other-state financial aid and that result in an industry-recognized credential or endorsement. This funding may also be used to subsidize costs of students involved in apprenticeships or internships and for program development. Higher education institutions shall submit an implementation plan to the higher education department prior to receipt of funding and include identification of the types of certificates or credentials offered and the employers and industries eligible for internship and apprenticeship support. The higher education department shall distribute this funding to higher education institutions based on their proportional share of instruction and general funding no later than August 1st of each year	**\$0.0	100%	13
14	Higher Education Department	\$2,000.0	To pilot and evaluate the expansion of integrated basic education and skills training programs to provide basic skills and workforce development training or disengaged and difficult to reach adults who are unable to access other federal funds for integrated education training	\$260.9	87%	14
15	New Mexico Institute of Mining and Technology	\$500.0	For geothermal resource development	\$316.5	37%	15
16	Santa Fe Community College	\$500.0	For a suicide prevention training program	\$88.0	82%	16

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**Institutions have spent around \$12.3M as of late April.