



Canoncito Band of Navajos Health Center Inc. - To'hajiilee Chapter's Community Health Provider

Indian Affairs Committee
New Mexico State Legislature

October 3, 2024

Leadership

- Kimberly Bruce, Chairperson, CBNHC Inc. Health Board
- Derrick Watchman, Chief Executive Officer (Interim), CBHNC, Inc.



Our focus is rebuilding a culture of health with collaboration between tribal government, the health center and the younger generations. Focusing on finding ways to connect with the patients, using patient-center model.

Goals

- ❑ Expand Access and Services
- ❑ Build and Sustain Partnerships
- ❑ Attain the Highest Level of Patient Satisfaction

Organization

- ❑ Established September 29, 2003
- ❑ A 93-638 Indian Health Service Provider Under To'hajilee Designation
- ❑ Serves Primarily the To'hajilee Community
- ❑ 12 Programs; 75 Personnel
- ❑ Navajo Nation Chartered Non-Profit Corporation
- ❑ Served by the Albuquerque IHS Service area

Patient Care Modeled form the Patient Centered Medical Home

PCMH is defined as a model of primary care that is :

- Patient centered
- Comprehensive
- Team based
- Coordinated
- Accessible
- Focused on quality

Departments

- Medical
- Dental
- Pharmacy
- Behavioral Health
- CHR
- Diabetes
- Transportation
- Audiology
- Podiatry
- Optometry
- Psychiatry
- Patient Services, PBC, PRC, HIMS, PIV, Greeter
- Revenue Cycle/Billing
- IT Management
- Financial Management
- Facilities Management

Strategic Plan

- Serve All Tohajiilee Members
- Expand Operations at Tohajiilee
- Decrease Health Disparities and Inequities

Goal: Pathways to Population Health Equity

- ❑ Should all members of Tohajiilee Communities have a fair chance to reach their full potential for health and well-being, freed from unfair systems that hold them back,
- ❑ When and if we get the tools (funds) to empower CBHNC to develop a Wellness Center we can create equitable change in health and lessen inequities,
- ❑ And create the conditions for everyone to thrive in the community (children, adolescents, adults and Elderly).
- ❑ *“Water, food, jobs, housing, opportunities, access to wellness center activities will help decrease health disparities”*

Current Community Health Disparities

- ❑ *Water disparity* in Tohajiilee Community We have issues with people lacking access to clean water close to home because of the high rate of sulfur in the water system. The clinic engages in providing free and providing clean drinking water to many community members. Water scarcity threatens the health and development of communities.
- ❑ Water deprivations can spur the transmission of diseases such as cholera, typhoid, polio, hepatitis A, and diarrhea.
- ❑ *Food Disparity* in the community is threaten by water scarcity making agriculture much more difficult, it threatens a community's access to food.
- ❑ Food-insecure communities can face both acute and chronic hunger, increasing at risk conditions stemming from malnutrition, such as stunting and wasting, and chronic illnesses due to poor diet, such as diabetes.

Others Social Determinants of Health

- Income and social protection
- Education
- Unemployment
- Food Insecurity
- Housing, basic amenities (clothing, shoes, furniture) and the environment for a safe space
- Early Childhood Develop
- Social inclusion and non-discrimination
- Structural conflict
- Access to affordable health services of decent quality.

Planning for Future

- Campus Expansion
- Administration/Wellness Center

Funding Source -

Infrastructure Capital Improvement Plan FY 2024-2028

Project Summary

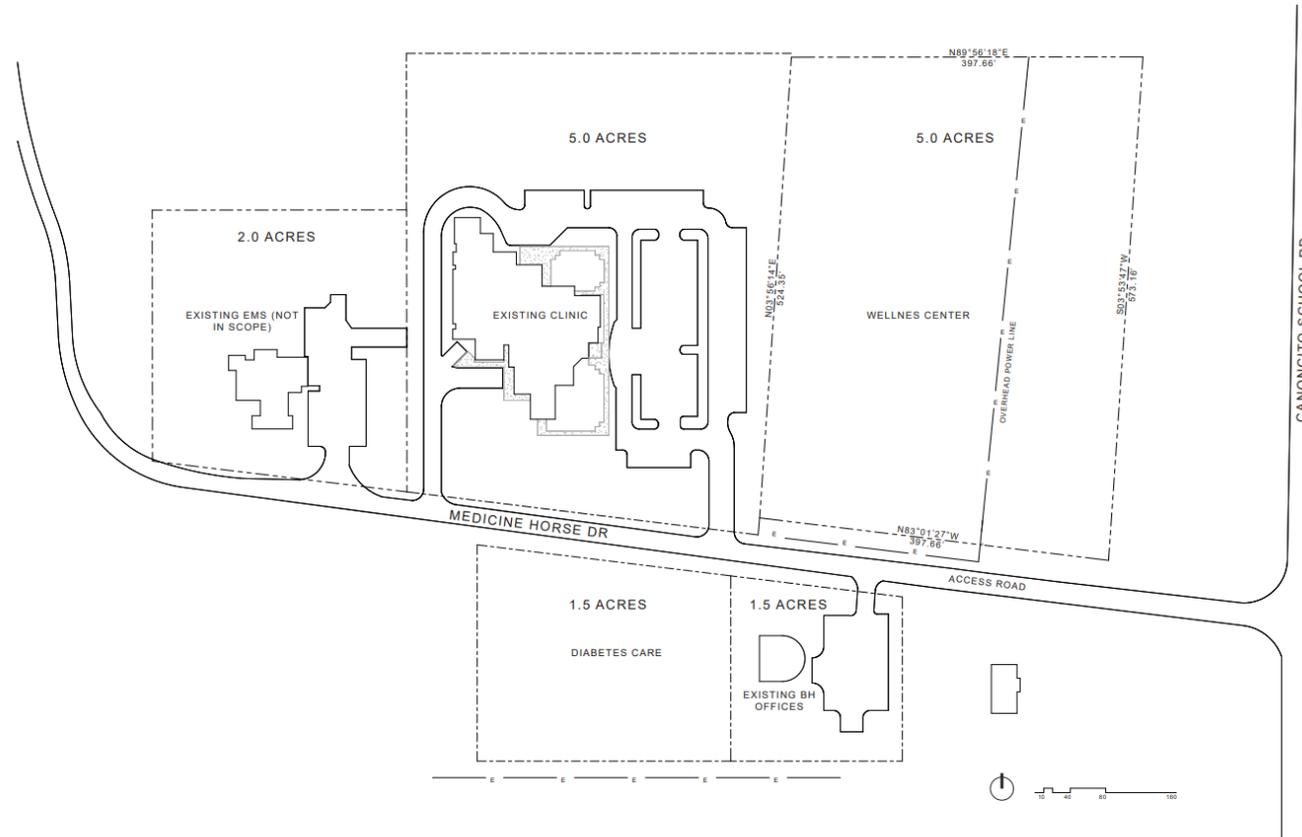
Project ID	Year	Rank	Project Title	Category	Funded to date	2024	2025	2026	2027	2028	Total Project Cost	Amount Not Yet Funded	Phases?
Tohajiilee (Canoncito) Chapter / 29015													
20580	2024-001		Tohajiilee Chp New To'Hajiilee-Albq Waterline	Water - Water Supply	2,825,000	1,262,000	0	4,100,000	0	0	8,187,000	5,362,000	Yes
39092	2024-002		Tohajiilee Chp Domestic Waterline	Water - Other	0	1,400,000	3,475,000	0	0	0	4,875,000	4,875,000	Yes
14262	2024-003		Tohajiilee Chp Pave N-57	Transportation - Highways/Roads/Bridges	1,782,135	26,325,000	0	0	0	0	28,107,135	26,325,000	No
17819	2024-004		Tohajiilee Chp New Bathroom Addn Project	Facilities - Housing-Related Cap Infrastructure	0	310,000	0	0	0	0	310,000	310,000	No
10640	2024-005		Tohajiilee Chp New Police Substation	Facilities - Other	0	100,000	500,000	0	0	0	600,000	600,000	Yes
25419	2024-006		Tohajiilee Chp New Platero's Pwrln Ext	Other - Utilities (publicly owned)	0	120,000	585,000	0	0	0	705,000	705,000	No
13439	2024-007		Tohajiilee Chp New Chapter House Administration	Facilities - Administrative	0	405,000	6,000,000	0	0	0	6,405,000	6,405,000	No
26297	2024-008		Tohajiilee Chp CBNHC Administration/Wellness Ctr	Facilities - Health-Related Cap	0	671,000	10,130,000	0	0	0	10,801,000	10,801,000	Yes

Conceptual Programming -



Up to 50,000 sf. and proposed programming includes Wellness, Administration and Senior Citizen Facilities

Project Site Identified -



Land Withdrawn per Chapter Resolution

Cost Estimates -

Tohajiillee/CBNHC Wellness Center Estimates:

Pre-Design/A&E/Site Planning:	\$671,000
Construction/Utilities/FF&E:	\$10,000,000 to \$30,000,000

Time Schedule:

Pre-Design/A&E/Site Planning (2024):	12 Months
Construction (2025-2027):	18 to 24 Months

Sources/Uses =

Sources

New Mexico Capital \$ 10,801,000

To be Determined \$ 19,870,000

Total \$ 30,671,000

Uses

Pre-Design/A&E/Site Planning \$ 671,000

Construction Wellness: \$ 10,130,000

Admin.: \$ 19,870,000

\$ 30,671,000

All Amounts Projected and Subject to Due Diligence and Confirmation

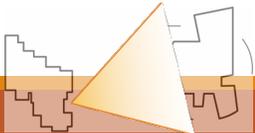
CANONCITO BAND OF NAVAJOS HEALTH CENTER
WELLNESS CENTER AND EXPANSION



JANUARY 2024



VIEW OF WELLNESS CENTER FROM EXISTING HEALTH CENTER



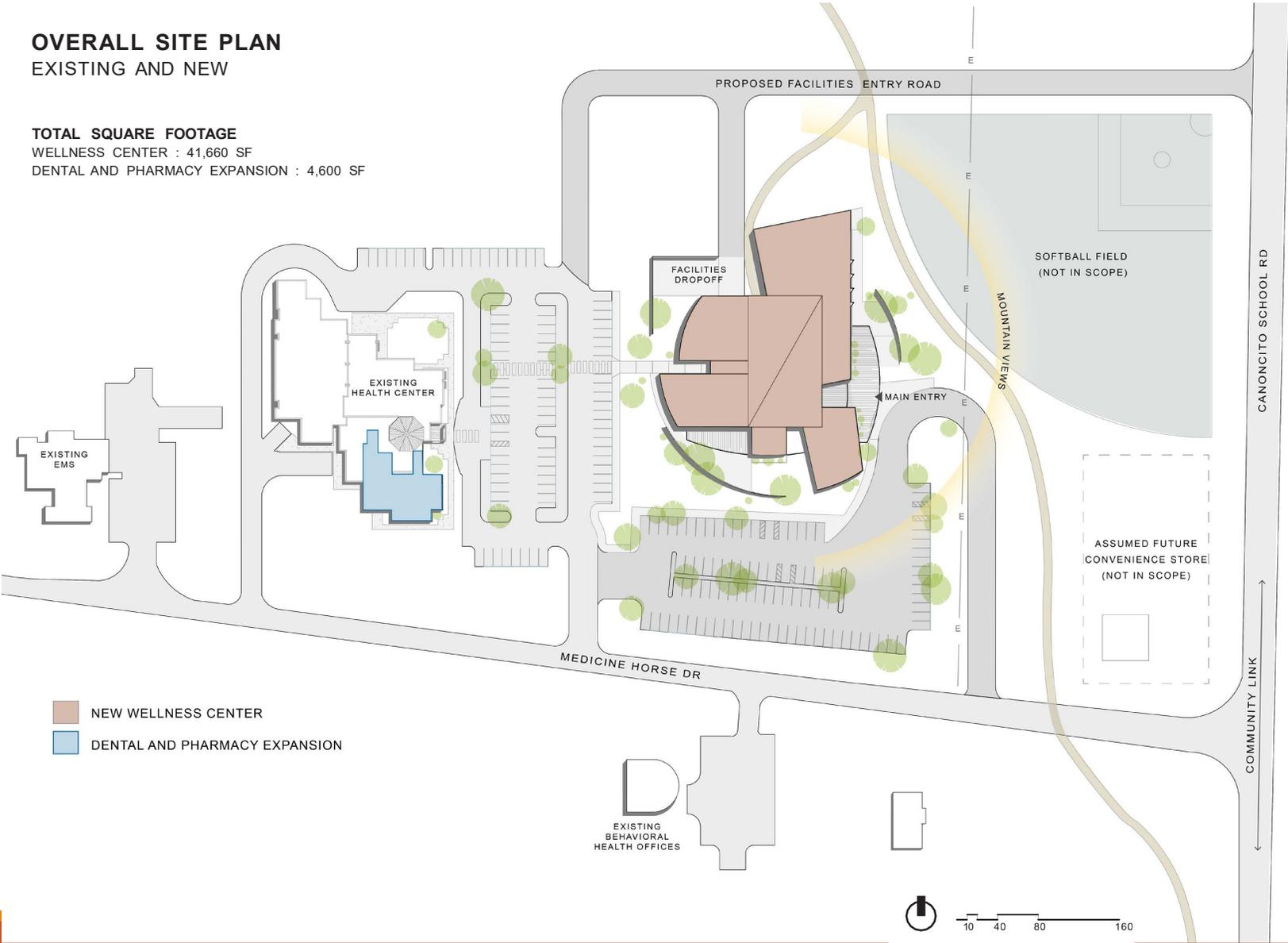
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WELLNESS CENTER AND EXPANSION



OVERALL SITE PLAN EXISTING AND NEW

TOTAL SQUARE FOOTAGE
WELLNESS CENTER : 41,660 SF
DENTAL AND PHARMACY EXPANSION : 4,600 SF

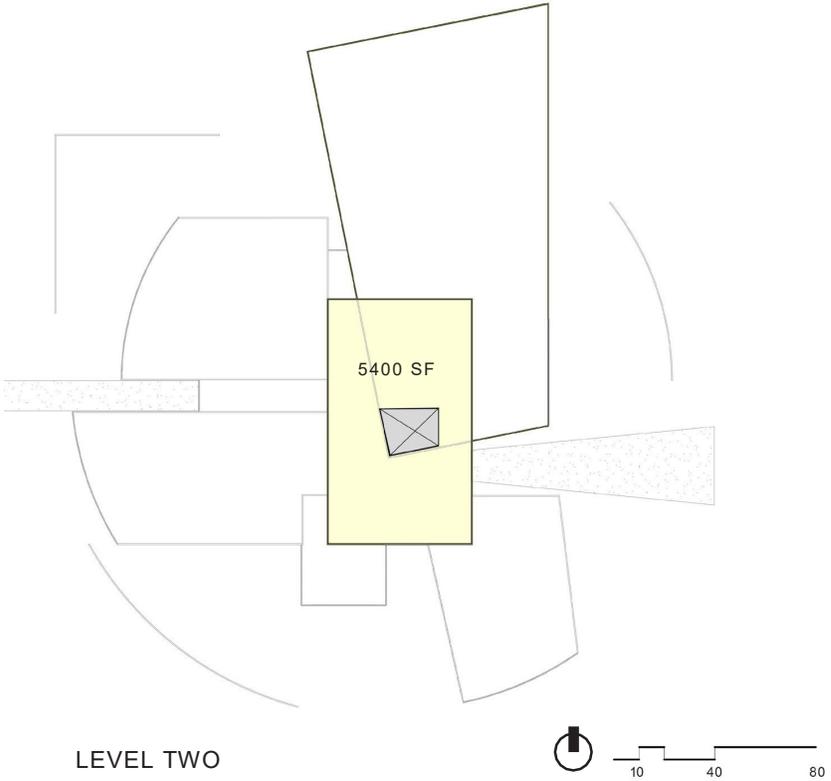
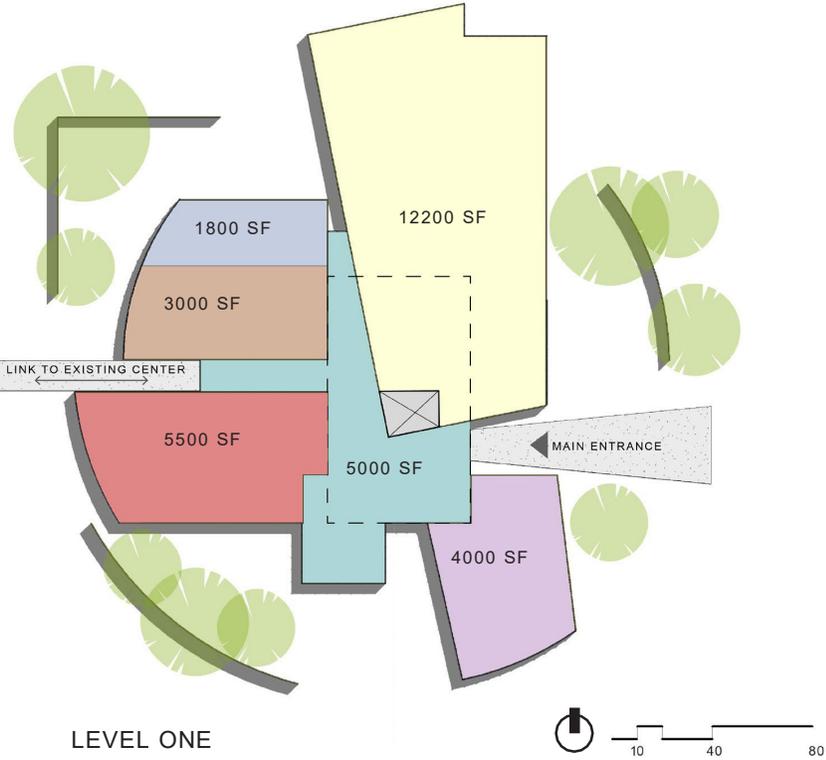


CANONCITO BAND OF NAVAJOS HEALTH CENTER
WELLNESS CENTER



SITE OVERVIEW - LOOKING NORTHWEST

CANONCITO BAND OF NAVAJOS HEALTH CENTER WELLNESS CENTER



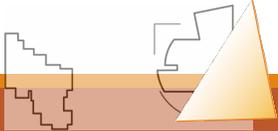
CONCEPT PLANS

- WELLNESS PROGRAM
- FACILITIES SUPPORT
- SENIOR CENTER
- PUBLIC/WAITING/RESTROOM
- PHYSICAL THERAPY
- VERTICAL CIRCULATION
- ABOVE
-

CANONCITO BAND OF NAVAJOS HEALTH CENTER
WELLNESS CENTER



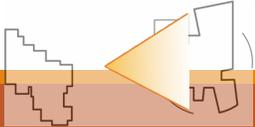
MAIN ENTRY



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WELLNESS CENTER



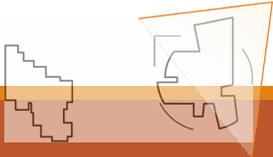
WEST ENTRY



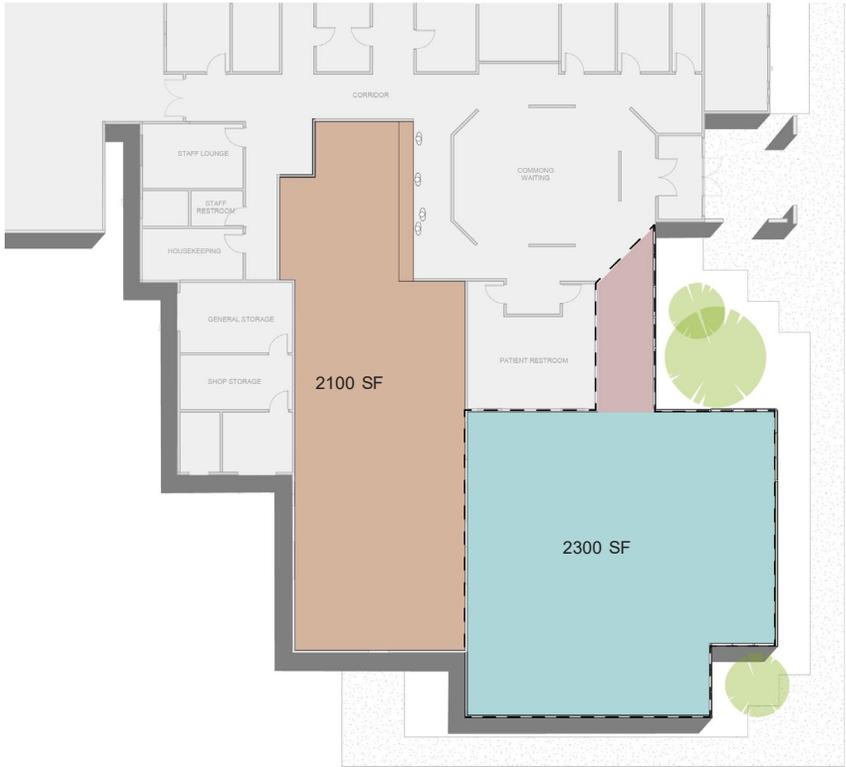
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ADMINISTRATION/WELLNESS CENTER



VIEW TO SOUTHWEST FROM COMMUNITY ROAD

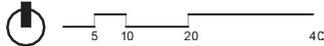


CANONCITO BAND OF NAVAJOS HEALTH CENTER PHARMACY AND DENTAL EXPANSION



- PHARMACY
- DENTAL
- LINK BETWEEN NEW AND EXISTING
- ADDED SQUARE FOOTAGE
- EXISTING BUILDING

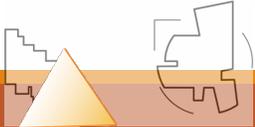
CONCEPT PLAN



CANONCITO BAND OF NAVAJOS HEALTH CENTER
PHARMACY AND DENTAL EXPANSION



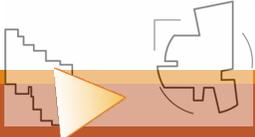
DENTAL AND PHARMACY EXPANSION



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PHARMACY AND DENTAL EXPANSION



DENTAL AND PHARMACY EXPANSION



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