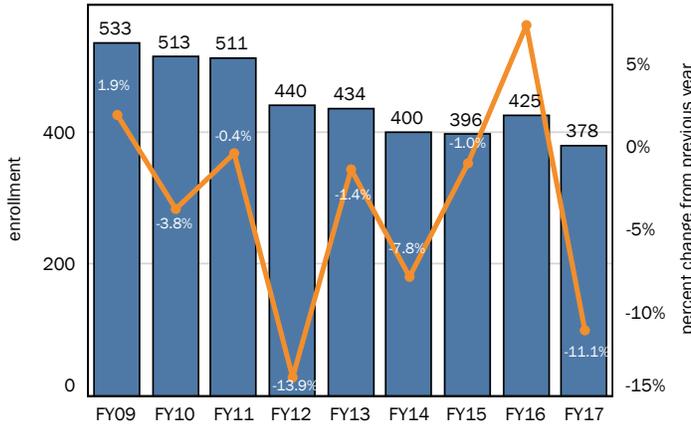




### Enrollment History with Annual Percent Change



Source: PED

### Student Demographics

|              | FY17        |         |             |         |
|--------------|-------------|---------|-------------|---------|
|              | Questa      |         | State       |         |
|              | N. Students | Percent | N. Students | Percent |
| Asian        | 0           | 0.0%    | 4,413       | 1.3%    |
| Black        | 6           | 1.6%    | 7,504       | 2.3%    |
| Caucasian    | 61          | 16.4%   | 81,191      | 24.3%   |
| Hispanic     | 298         | 79.9%   | 204,239     | 61.3%   |
| Multi Race   | 0           | 0.0%    | 16          | 0.0%    |
| Native Amer. | 7           | 1.9%    | 35,472      | 10.6%   |
| Pacific      | 1           | 0.3%    | 628         | 0.2%    |
| EL           | 32          | 8.6%    | 45,399      | 13.6%   |
| FRL          | 372         | 99.7%   | 244,186     | 73.2%   |
| Gifted       | 1           | 0.3%    | 16,273      | 4.9%    |
| Homeless     | 4           | 0.9%    | 7,786       | 2.3%    |
| Migrant      | 0           | 0.0%    | 1,535       | 0.5%    |
| SpEd         | 61          | 16.4%   | 50,963      | 15.3%   |
| Title I      | 373         | 100.0%  | 247,788     | 74.3%   |
| Overall      | 373         | 100.0%  | 333,447     | 100.0%  |

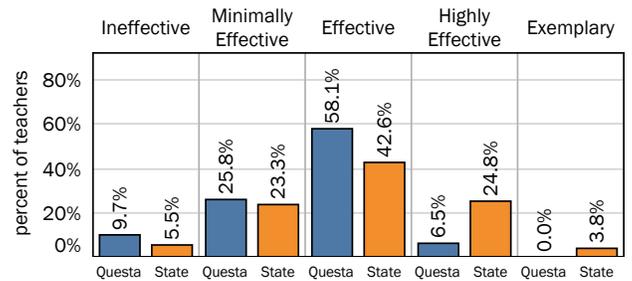
Source: PED

### School Grades

| School                           | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 |
|----------------------------------|------|------|------|------|------|------|
| Alta Vista Elementary            | D    | F    | D    | F    | C    | D    |
| Alta Vista Intermediate          | D    | F    | D    | C    | D    | C    |
| Questa High                      | B    | B    | B    | B    | C    | C    |
| Questa Jr High                   | C    | D    | C    | F    | F    | F    |
| Red River Valley Charter School  | D    |      |      |      |      |      |
| Rio Costilla SW Learning Academy | D    | D    | F    | D    | A    | B    |
| Roots & Wings Community School   | B    | A    | B    | B    | B    | D    |

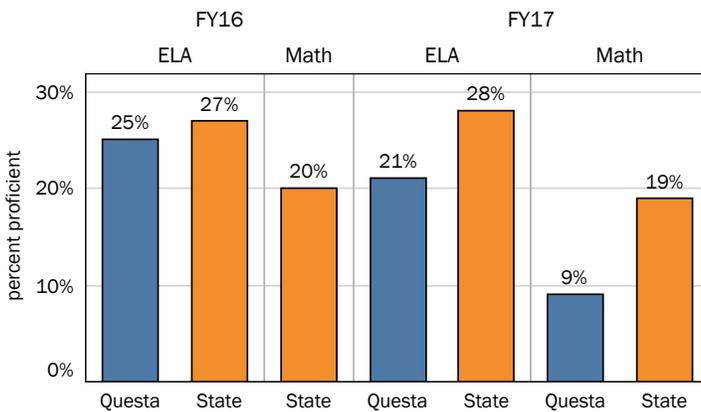
Source: PED

### Teacher Effectiveness Ratings (2016)



Source: PED

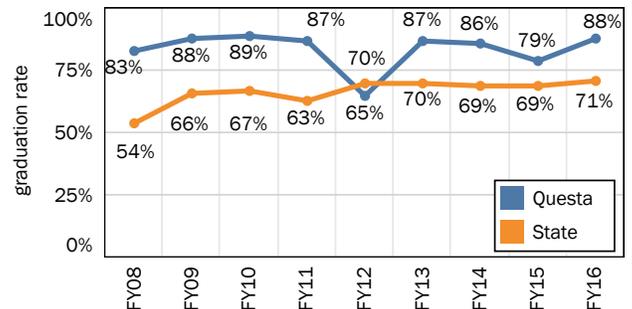
### PARCC Proficiency



\*Too few Questa students took the math section of the 2016 PARCC to report.

Source: PED

### 4-Year Cohort Graduation Rate



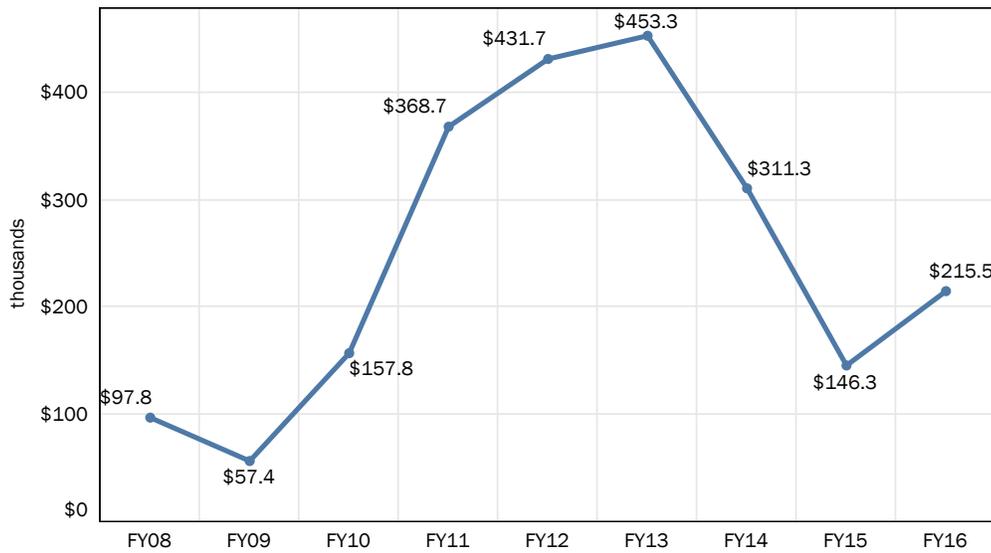
Source: PED

### FY16 Operational Expenditures and FY17 Operational Budget

|                                       |                  | FY16                     |                  |                        |                  | FY17               |                  |                        |                  |
|---------------------------------------|------------------|--------------------------|------------------|------------------------|------------------|--------------------|------------------|------------------------|------------------|
|                                       |                  | Operational Expenditures |                  |                        |                  | Operational Budget |                  |                        |                  |
|                                       |                  | Questa                   |                  | State                  |                  | Questa             |                  | State                  |                  |
|                                       |                  | Expenditure              | Percent of Total | Expenditure            | Percent of Total | Expenditure        | Percent of Total | Expenditure            | Percent of Total |
| Direct Instruction                    | Total            | \$2,137,667              | 48.80%           | \$1,551,928,548        | 61.56%           | \$2,271,152        | 47.39%           | \$1,661,270,741        | 59.89%           |
| Instructional Support                 | Central Services | \$260,416                | 5.95%            | \$86,141,157           | 3.42%            | \$262,082          | 5.47%            | \$95,646,427           | 3.45%            |
|                                       | General Admin.   | \$279,860                | 6.39%            | \$50,634,228           | 2.01%            | \$305,906          | 6.38%            | \$59,406,062           | 2.14%            |
|                                       | Instruction      | \$121,781                | 2.78%            | \$68,141,778           | 2.70%            | \$126,297          | 2.64%            | \$78,264,974           | 2.82%            |
|                                       | Maint. and Oper. | \$725,905                | 16.57%           | \$330,783,848          | 13.12%           | \$781,828          | 16.31%           | \$372,851,999          | 13.44%           |
|                                       | Other            | \$1,337                  | 0.03%            | \$3,020,951            | 0.12%            | \$9,540            | 0.20%            | \$33,711,204           | 1.22%            |
|                                       | School Admin.    | \$381,289                | 8.71%            | \$165,794,335          | 6.58%            | \$433,894          | 9.05%            | \$172,685,046          | 6.23%            |
|                                       | Student Transp.  | \$0                      | 0.00%            | \$5,052,759            | 0.20%            | \$0                | 0.00%            | \$6,306,329            | 0.23%            |
|                                       | Students         | \$471,816                | 10.77%           | \$250,786,591          | 9.95%            | \$602,106          | 12.56%           | \$272,749,893          | 9.83%            |
|                                       | Total            | \$2,242,404              | 51.20%           | \$960,355,647          | 38.10%           | \$2,521,653        | 52.61%           | \$1,091,621,934        | 39.35%           |
| Non-Instructional Support             | Community Svcs.  | \$0                      | 0.00%            | \$897,559              | 0.04%            | \$0                | 0.00%            | \$1,084,191            | 0.04%            |
|                                       | Food Services    | \$0                      | 0.00%            | \$2,801,110            | 0.11%            | \$0                | 0.00%            | \$3,030,032            | 0.11%            |
|                                       | Total            | \$0                      | 0.00%            | \$3,698,669            | 0.15%            | \$0                | 0.00%            | \$4,114,223            | 0.15%            |
| Capital Outlay                        | Total            | \$0                      | 0.00%            | \$4,957,078            | 0.20%            | \$0                | 0.00%            | \$16,970,243           | 0.61%            |
| <b>Total Operational Expenditures</b> |                  | <b>\$4,380,071</b>       | <b>100.00%</b>   | <b>\$2,520,939,942</b> | <b>100.00%</b>   | <b>\$4,792,805</b> | <b>100.00%</b>   | <b>\$2,773,977,141</b> | <b>100.00%</b>   |

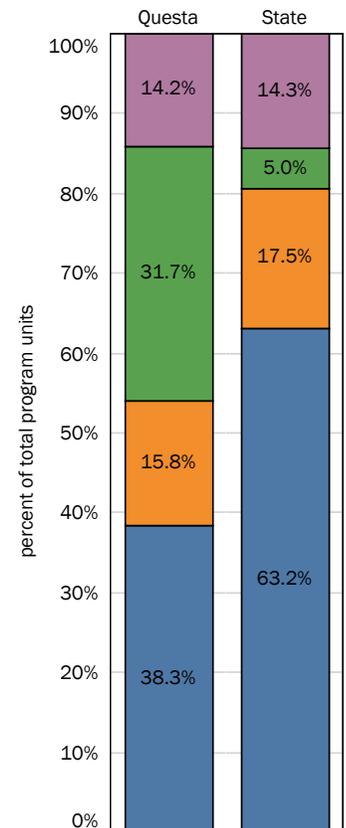
Source: PED

#### Budgeted Year-End Operational Cash Balances



Source: PED

#### Percent of FY17 Funding by Unit Type



Source: PED

#### Condition of Facilities (wNMCi)

| School                           | FY17   |
|----------------------------------|--------|
| Alta Vista Elementary            | 13.19% |
| Questa Jr High                   | 19.96% |
| Rio Costilla SW Learning Academy | 13.99% |

Source: PSFA

#### FY17 Land Valuation and Bonding

|                   | Questa        |
|-------------------|---------------|
| Total Valuation   | \$188,858,375 |
| Bonding Capacity  | \$11,331,503  |
| Bonds Outstanding | \$5,005,000   |
| Valuation per MEM | \$381,918     |

|                      |        |
|----------------------|--------|
| Percent Indebtedness | 44.17% |
|----------------------|--------|

Source: PED