

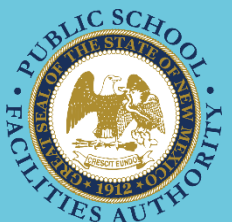
# Public School Capital Outlay Oversight Task Force (PSCOOTF)

November 3, 2023

## Public School Facilities Authority FY25 Operating Budget Request

STATE OF NEW MEXICO  PUBLIC SCHOOL FACILITIES AUTHORITY

*Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.*



# Public School Facilities Authority - Budget

Category	Category Name	FY24 OpBud	FY25 Budget Request	Difference Between FY24 & FY25 Budget Request
200	Personal Services & Employee Benefits	\$ 5,763,000	\$ 6,359,259	\$ 596,259
300	Contractual Services	\$ 150,000	\$ 225,000	\$ 75,000
400	Other	\$ 1,272,900	\$ 1,272,900	\$ -
<b>Total</b>		<b>\$ 7,185,900</b>	<b>\$ 7,857,159</b>	<b>\$ 671,259</b>

# Holloman Elementary School (Alamogordo)





# Southern Heights Elementary School (Hobbs)



# Los Alamos Middle School





# Murray Elementary School (Hobbs)



# Thank you!

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