



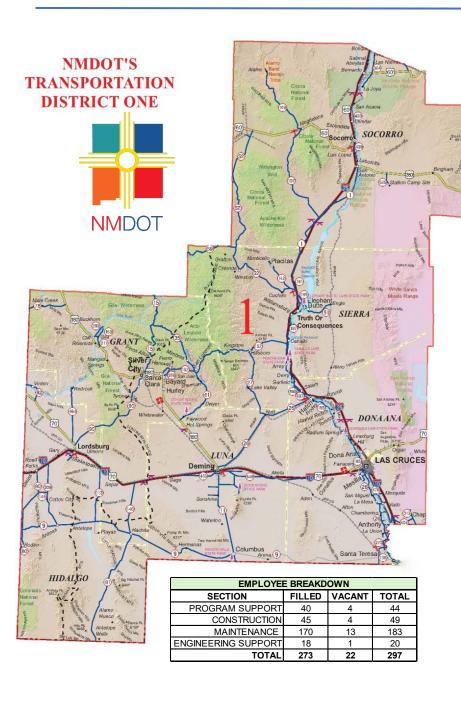
## TRANSPORTATION INFRASTRUCTURE REVENUE SUBCOMMITTEE AUGUST 2025

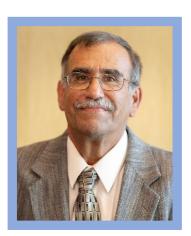


## **Transporttion Infrastructure Revenue Subcommittee NMDOT District One**

August 2025

Located in the southwestern portion of New Mexico D1 encompasses Hidalgo, Grant, Luna, Dona Ana, Sierra, and Socorro Counties, including the southern tip of Catron County. It contains several major drainage areas, including a portion of, or all of the following rivers: Rio Grande, Mimbres, Alamosa, Rio Puerco, Rio Salado, and Gila River. District One borders Arizona and Texas; along with three International Ports of Entry into Mexico located at Antelope Wells, Columbus, and Santa Teresa.





**District Commissioner** John McElroy, P.E.



District Engineer Aaron Chavarria, P.E., MBA

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FY 26 DISTRICT BUDGET							
· ·		FY 2025					
PAYROLL & BENEFITS	\$	25,007,000.00					
OPERATIONAL BUDGET	\$	5,901,800.00					
CONTRACT MAINTENANCE	\$	4,693,800.00					
FIELD SUPPLIES	\$	5,559,100.00					
SIGNING & STRIPING	\$	1,713,100.00					
REST AREA MAINTENANCE	\$	3,000,000.00					
CURRENT CONSTRUCTION CONTRACTS	\$	295,914,503.25					

	Laws of 2019, Chapter 271, Section 9, Item 1, ZD1201 Expires June 2024										
Termini	Scope	County	Status	Fur	nded Amount	Remarks					
NM 404/I-10 Interchange	Bridge Replacement	Doña Ana	Completed	\$	9,095,263	Partially Funded with HB Funds					
NM 404 (MP 0.92 to 7.9)	Roadway Safety & Capacity Improvement	Dona Ana Completed		\$	2,418,077	Partially Funded with HB Funds					
I-10 (MP 21 to 23)	Bridge Replacement	Hidalgo	Completed	\$	3,160,483	Partially Funded with HB Funds					
I-10 (MP 44 to 55)	Roadway Pavement Rehabilitation	Grant Completed \$		\$	5,697,508	Fully Funded with HB Funds					
		\$	20,371,331								

	Laws of 2019, Chapter 27	1, Section 9, Item 2	2, ZD1202/ZD	5034	Expires Jun	e 2023
Termini	Scope	County	Status	Fur	nded Amount	Remarks
I-10 (MP 116 to 144)	Pavement Preservation	Doña Ana	Completed	\$	3,752,371	Las Cruces Pavement Preservation
I-10 (BL-21) Motel Drive	Pavement Preservation	Hidalgo	Completed	\$	4,882,220	Lordsburg Pavement Preservation
US 180 (MP 47 to 67)	Pavement Preservation	Catron	Completed	\$	2,167,527	Glenwood Pavement Resurfacing
US 70 (MP 141.5 to 147)	Crack Sealing	Doña Ana	Completed	\$	398,735	LC /Fairacres Crack Sealing
District Wide Fencing	Fencing	Various	Completed	\$	406,090	Various Locations
District-Wide	Environmental Clearance	Various	Completed	\$	29,569	Various Locations
I-10 (BL-22) Pine St	Pavement Preservation	Luna	Completed	\$	3,009,513	Deming Pavement Preservation, ADA
I-10 (MP 29 to 49)	Fencing	Hidalgo/Grant	Completed	\$	116,878	Lordsburg Fencing
I-10 (MP 116 to 139)	Striping	Doña Ana	Completed	\$	65,935	Las Cruces
Rio Grande Bridge (MM 144)	Bridge Preservation	Doña Ana	Completed	\$	4,496	Las Cruces
I-25 BL-12/California St.	Pavement Preservation	Socorro	Completed	\$	156,524	Socorro Pavement Resurfacing
		Total Fu	nded Amount	\$	14,989,858	



	Laws of 2020, Chapter 83, Section 9, Item 1, ZE1201 Expires June 2023									
Termini	Scope	County	Status	Fu	nded Amount	Remarks				
I-25 (MP 105 to 115)	Roadway Pavement Rehabilitation	Socorro	Complete	\$	12,150,874	Williamsburg Pavement Preservation				
I-10 (MP 21 to 23)	Bridge Replacement	Hidalgo	Complete	\$	4,413,837	Lordsburg I-10 MP 22 Bridge Replacement				
Lohman Ave	Pavement Preservation	Doña Ana	Complete	\$	1,414,827	Las Cruces Pavement Preservation				
I-10 (MP 144 to 164.2)	Crack Sealing	Doña Ana	Complete	\$	767,991	Las Cruces to Anthony Crack Sealing				
US 70 (MP 151-161)	ADA Improvement	Doña Ana	Complete	\$	245,589	Las Cruces FR ADA, Curb and Gutter (Frontage Rd)				
I-25 (MP 83 to 105)	Pavement Preservation	Sierra	Complete	\$	646,646	Williamsburg Pavement Preservation				
Rest Area Improvements	Facility Improvements	Various	Complete	\$	67,000	Various Locations				
NM 213/NM 404 Light Repair	Lighting Repair	Doña Ana	Completed	\$	235,939	Chaparral Replace Roundabout Lighting				
US 70 MP 144	Bridge Preservation	Doña Ana	Completed	\$ 49,139		Las Cruces Rio Grande Bridge				
		Total F	unded Amount	\$	19,991,842					

	Laws of 2021, Chap	ter 137 Sect	ion 9, <b>Z</b> F1201	Ехр	ires 2025	
Termini	Scope	County	Status	Fu	nded Amount	Remarks
Various Locations in D1	Fuel Card Reader Purchase/Installation	Various	Completed	\$	600,000	District Fuel tank & Card Reader purchase and installation
US 60	Feasability Study	Socorro	Completed	\$	2,400,000	US 60 Corridor Study in Socorro, NM
San Antonio Interchange I-25	Feasability Study	Socorro	Completed	\$	2,000,000	I-25 EXIT 139 San Antonio Exit Study
I-10, MP 25 - 35	Roadway Pavement Rehabilitation	Hidalgo	Completed	\$	16,000,000	I-10 MP 25 - 35 Pavement Preservation
I-25 Nogal bridge MP 107	Feasability Study	Socorro	Completed	\$	2,000,000	I-25 Nogal Canyon Bridge Replacement Study & Design
NM 213/NM 404	Feasability Study	Doña Ana	Completed	\$	60,000	Study
	·					

Laws of 2022, Chapter 54 Section 9, Item 6										
Termini	Scope	County	Status	Funded Amount	Remarks					
US 180, MP 123 (Bayard) to 128 (Hurley)	Roadway Capacity Improvement	Grant	On Going	\$ 29,000,000	Project awarded					
Total Funded Amount \$ 29,000,000										

Laws of 2023, Chapter 210 Section 9, Item 4									
Termini Scope County Status Funded Amount Remarks									
NM 213 Corridor	3 Corridor Safety & Capacity Improvements Doña		On Going	\$	28,000,000	NM 404 to Texas stateline			
Total Funded Amount \$ 28,000,000									

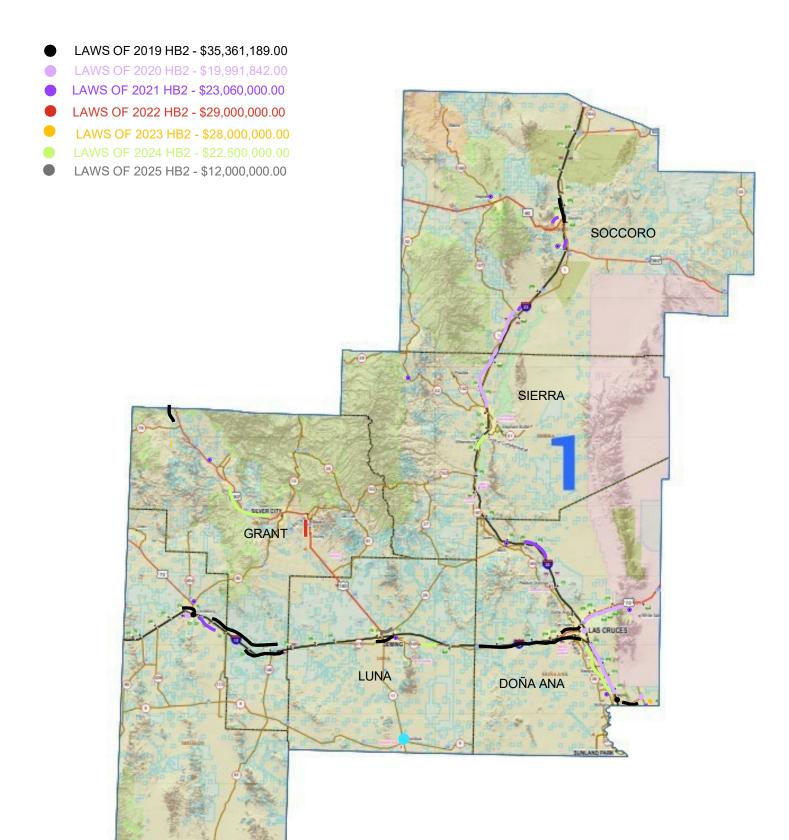
Laws of 2024, Chapter 69 Section 11, Item 3 Expires 2027										
Termini Scope County Status Funded Amount Rema										
I-10	Pavement Preservation MP 144- 164.2	Doña Ana	Completed	\$	3,000,000	Las Cruces to TX Stateline				
US 70 Pavement Preservation MP 28 - Hidalgo On-going		\$	1,000,000	Lordsburg						
		Total F	unded Amount	: \$	4,000,000					

	Laws of 2024, Chapter 69 Section 11, Item 5 Expires 2027									
Termini	Scope County Status Fund				nded Amount	Remarks				
I-25 BL 11	ADA Improvements	Sierra	Completed	\$	600,000	Williamsburg				
I-25 BL 11	Pavement Preservation	Sierra	Completed	\$	5,400,000	T or C				
NM 549	Pavement Rehabilitation	Luna	On-going	\$	4,500,000	Full-Depth Reclamation				
NM 549	Roadside Barrier	Luna	On-going	\$	300,000	CWB/Guardrail				
US 180	Pavement Preservation	Grant	Completed	\$	7,500,000	Hot-in Place Recycle				
ECOB	Purchase Equipment		Completed \$		200,000	Front-end Loader				
		t \$	18,500,000							

Laws of 2025, Chapter 160 Section 11, Item 2 & Item 4 Expires 2028									
Termini Scope County Status Funded Amount Remarks									
ECOB	Purchase Equipment		On-going	\$	2,000,000				
NM 26	Pavement Rehabilitation	Luna		\$	10,000,000	FDR, MP 0 - MP 15			
	Total Funded Amount \$ 12,000,000								







	Contract Maintenance Projects FY25									
Roadway	Termini	Scope	Scope Project Cost		County	Status	Remarks			
NM 28	MP 27.18 to 29.38	Pavement Preservation	\$	3,000,000	Doña Ana	Completed				
I-10	MP 144 to Texas State Line	Nova Chip	\$	6,900,000	Doña Ana	Completed	2021 HB2			
I-25	I-25 Business Loop	ADA Improvements	\$	600,000.00	Sierra	Completed	2024 HB2			
I-25	I-25 Business Loop	Pavement Preservation	\$	5,400,000.00	Sierra	Completed	2024 HB2			
NM 549	MM 22.5 - 31.5	Pavement Rehabilitation (FDR)	\$	4,500,000.00	Luna	On-going	2024 HB2			
NM 549	MM 0 - 10	Roadside Barrier	\$	300,000.00	Luna	On-going	2024 HB2			
US 180	MM 87 - 111	Pavement Preservation (HIR)	\$	7,500,000.00	Grant	Completed	2024 HB2			
	Total \$ 28,200,000									

	Contract Maintenance Projects FY26									
Roadway Termini Scope Project Cost County Status Remark										
US 70	MP 26.5 to 30	Pavement Preservation	\$	2,000,000.00	Hidalgo		Mill & Fill			
Various	District-wide	Pavement Preservation	\$	1,500,000.00	Luna		Fog Seal			
Various	District-wide	Pavement Preservation	\$	2,100,000.00			Crack seal & Fog Seal			
	Total \$ 5,600,000.00									



Completed Construction Projects										
Termini	Scope	County		Project Cost	Remarks					
I-25 Business Loop 11	Roadway Reconstruction	Sierra	\$	14,908,718	Round-abouts (MP 4.2 to 4.9)					
NM 404	Roadway Reconstruction	Doña Ana	\$	39,874,000	Corridor capacity/safety improvement (MP 0.92 to 7.9)					
I-25/NM 140	Bridge Preservation	Doña Ana/Socorro	\$	4,000,000						
NM 26	Bridge Preservation	Doña Ana	\$	1,607,224	I-25 EXIT 41 (Hatch)					
I-25	Erosion Mitigation	Doña Ana	\$	7,000,000	Hatch (MP 34 to 43.5)					
I-25	Roadway Pavement Rehabilitation	Socorro	\$	13,000,000.00	MP 150 to 160					
I-25	Roadway Pavement Rehabilitation	Socorro	\$	18,324,665.00	MP 140 to 150					
I-10	Roadway Pavement Rehabilitation	Hidalgo	\$	21,061,000	MP 65 to 75 (Shelf)					
US 380/NM 157/NM 359	Bridge Preservation	Doña Ana/Socorro	\$	8,700,000						
I-10	Roadway Pavement Rehabilitation	Hidalgo	\$	28,377,000	MP 0 to 15					
I-25	Landscaping	Doña Ana	\$	2,000,000	I-25 EXIT 6					
	·	Total	\$	158,852,607						

On-going Construction Projects											
Termini	Scope	County	F	Project Cost	Remarks						
I-25	Bridge Replacement	Sierra	\$	36,967,616	EXIT 75 Bridge Replacment & Interchange Realignment						
US 70	Roadway Pavement Rehabilitation	Doña Ana	\$	20,616,000	Las Cruces I-25 to Organ (MP 151 to 161.7, shelf)						
I-10	Roadway Pavement Rehabilitation	Hidalgo	\$	18,500,000	MP 34 to 44 (shelf)						
US 180	Roadway Reconstruction	Grant	\$	41,006,139	Hurley Capacity Improvement						
I-25	Erosion Mitigation	Sierra/Socorro	\$	7,000,000	Channel Erosion Mitigation						
NM 101	Roadway Reconstruction	Doña Ana	\$	24,019,000	Multimodal and Roadway Reconstruction (Mesilla)						
NM 1	Drainage and Erosion Mitigation	Socorro	\$	2,605,748							
I-25	Roadway Pavement Rehabilitation	Sierra	\$	17,000,000	MP 58 to 71 (shelf)						
US 180	Safety Improvements	Grant	\$	2,000,000	Signalization/Lighting MP 113 to 118						
I-10	Bridge Rehabilitation	Doña Ana	\$	8,700,000	I-10 EXIT 142						
US 70	Bridge Replacement	Doña Ana	\$	21,000,000	MP 149 to MP 150						
I-25	Roadway Pavement Rehabilitation	Socorro	\$ 16,500,000		MP 115 to 125						
I-10	EV Charging Station	Hidalgo/Doña Ana	\$	80,000,000							
		Tota	I \$	295,914,503							

	FY 26 Construction Projects (STIP)											
Termini	Scope	County	F	Project Cost	Remarks							
NM 273	Intersection Lighting	Doña Ana	\$	650,000	McNutt/Airport Intersection							
I-25 Business Loop 11	Road Diet Enhancements	Sierra	\$	725,000.00								
NM 26	Corridor Safety Enhancements	Luna/Doña Ana	\$	2,600,000.00	Deming to Hatch MP 0 to 43							
NM 213	Safety/Capacity Improvements	Doña Ana	\$	57,000,000	Corridor to TX Stateline							
NM 213/NM 404	Direct Connectors	Doña Ana	\$	70,000,000	Intersection NM 213/NM 404							
I-25	Roadside Barrier	Doña Ana	\$	2,550,000.00	MP 6 to 14							
I-25	Bridge Rehabilitation	Sierra	\$	8,770,000.00	Palomas Creek							
I-10	Bridge Replacement	Doña Ana	\$	26,500,000	Fairacres/Boutz							
NM 320	Bridge Replacement	Doña Ana	\$	2,700,000								
US 180	Safety/Sidewalk Improvements	Grant	\$	5,500,000.00	MP 111 to 123							
NM 35	Bridge Replacement	Grant	\$	13,000,000								
		Total	\$	189,995,000								



	Pro	jects in Enginee	ring	& Development (F	unded)
Termini	Scope	County	Р	roject Cost	Remarks
I-10 EXIT 24	Bridge Replacement	Hidalgo	\$	30,000,000	
I-25	Bridge Rehabilitation	Sierra	\$	10,000,000	MP 77 to 80
I-25	Ramp Realignment	Doña Ana	\$	15,500,000	Hatch Interchange
I-25	Bridge Replacement	Socorro	\$	15,000,000	San Acacia EXIT 163
NM 185	Bridge Replacement	Doña Ana	\$	3,500,000	MP 33 Near Hatch
	- ·	TOTAL	\$	74,000,000	

	P	rojects In Engin	eeı	ring & Design	(unfunded)
Termini	Scope	County		Project Cost	Remarks
I-10	Pavement Rehabilitation	Luna/Dona Ana	\$	180,000,000	Pavement Rehabilatation (shelf)
I-25	Pavement Rehabilitation	Dona Ana, Sierra, Socorro	\$	200,000,000	Pavement Rehabilatation (shelf)
I-25	Bridge Replacement/Interchange Modifications	Socorro	\$	75,000,000	San Antonio Interchange (I-25 EXIT 139)
	Border Connector Highway	Doña Ana	\$	125,000,000	New roadway connecting NM 136 toNM 273 (FY 2025) INFRA Grant \$45M, State \$125M
I-25	Capacity Improvements	Dona Ana	\$	150,000,000	Six-lane I-25 between Lohman and US 70
I-25	Bridge Replacement	Socorro	\$	146,000,000	Nogal Canyon Truss Bridge (\$71.2 BIP Grant)
US 60	Reconstruction/Intersection Improvements	Socorro	\$	50,000,000	Reconstruct US 60 within Socorro City Limits
US 180	Safety and Capacity Improvements	Grant	\$	130,000,000	Four-Lane US 180 Hurley to County Line
I-25	Bridge Replacement/Interchange Modifications	Socorro	\$	25,000,000	Escondida Interchange (I-25 EXIT 152)
US 180	Safety and Capacity Improvements	Luna	\$	150,000,000	Four-Lane US 180 Grant County Line to Deming
NM 320	Reconstruction/Intersection Improvements	Dona Ana	\$	10,000,000	Reconstruct NM 320 within Village of Dona Ana
NM 136	Safety and Bridge Construction	Dona Ana	\$	120,000,000	Grade Separations at NM 273, Airport, Strauss, NM 9
	TOTAL	ESTIMATED COST	\$	1,361,000,000	





	Local Government Road Fund County Cooperative (COOP) Program FY 2026										
County	County Termini		25% - County Share		75% - State Share		roject Total				
Doña Ana County	Alvarez Rd. Rehabilitation	\$	45,719.00	\$	137,158.00	\$	182,877.00				
Grant County	Mountain View Rd/Bear Mountain Rd. Rehabilitation	\$	36,572.00	\$	109,715.00	\$	146,287.00				
Luna County	Blue Quail Rd Rehabilitation/Reconstruction	\$	45,720.00	\$	137,159.00	\$	182,879.00				
Sierra County	Lago/Lost Canyon Lease Lot/Cattleman Rehabilitation	\$	45,719.00	\$	137,158.00	\$	182,877.00				
Socorro County	Alemeda Ave. Rehabilitation	\$	47,854.00	\$	143,562.00	\$	191,416.00				
	Subtotal COOP Funds	\$	221,584.00	\$	664,752.00	\$	886,336.00				

	Local Government Road Fund Municipal Art	eria	I (MAP) Progra	m FY	′ 2026		
Municipality	Termini	i	25% - Entity Share	75%	- State Share	F	Project Total
City of Elephant Butte	Country Club BLVD/Canadian Circle/Woodsum/Cimmarron Dr Rehabilitation	\$	37,500.00	\$	112,500.00	\$	150,000.00
City of Lordsburg	West st/Noce Rehabilitation	\$	12,500.00	\$	37,500.00	\$	50,000.00
City of Sunland Park	Monte Cristo Rey Rehabilitation	\$	74,793.00	\$	224,380.00	\$	299,173.00
City of T or C	2nd Ave Rehabilitation	\$	21,614.00	\$	64,842.00	\$	86,456.00
Town of Silver City	A St/D St/Lyon/Reynolds Rehabilitation	\$	30,779.00	\$	92,337.00	\$	123,116.00
Village of Columbus	Grant St. Rehabilitation	\$	22,500.00	\$	67,500.00	\$	90,000.00
Village of Hatch	Escondido St/Cardova Ln/Herrera Rd Rehabilitation	\$	37,500.00	\$	112,500.00	\$	150,000.00
Village of Santa Clara	Suchoff Ave/Todd Ave/James St/Cleveland St Rehabilitation	\$	10,000.00	\$	30,000.00	\$	40,000.00
	Subtotal MAP Funds	\$	247,186.00	\$	741,559.00	\$	988,745.00

	Local Government Road Fund County Arterial (CAP) Program FY 2026										
County	Termini	2	5% - County Share	75%	- State Share	Project Total					
Doña Ana County	Doña Ana Rd rehabilitation	\$	88,653.00	\$	265,959.00	\$	354,612.00				
Grant County	Bill Evans Rd & Airport Mesa Pavement Preservation	\$	54,926.00	\$	164,779.00	\$	219,705.00				
Luna County	Country Club Rd Reconstruction/Rehabilitation	\$	115,041.00	\$	345,123.00	\$	460,164.00				
Sierra County	Spaceport Rd/Palomas Circle Pavement Preservation	\$	46,585.00	\$	139,754.00	\$	186,339.00				
Socorro County	El Centro Dr Pavement Rehabilitation	\$	88,330.00	\$	264,990.00	\$	353,320.00				
	Subtotal CAP Funds	\$	393,535.00	\$	1,180,605.00	\$	1,574,140.00				

	Local Government Road Fund School Bus Route (SBR) Program FY 2026										
County	Termini	2	5% - County Share	75%	- State Share	F	Project Total				
Doña Ana County	Dalrymple Rd Rehabilitation	\$	79,093.00	\$	237,278.00	\$	316,371.00				
Grant County	Rosedale/Racetrack/Cottage/North Hurley Rehabilitation	\$	58,034.00	\$	174,103.00	\$	232,137.00				
Luna County	Hermanas Grade Design	\$	20,826.00	\$	62,477.00	\$	83,303.00				
Sierra County	Gordon/Armstead/Loco Weed/Chaperal/Molino Viejo/Lakeshore Highlands Rehabilitation/Reconstruction	\$	57,547.00	\$	172,642.00	\$	230,189.00				
	Subtotal SBR Funds	\$	215,500.00	\$	646,500.00	\$	862,000.00				

	Local Government Road Fund School School District Cooperative Agreements FY 2026										
Entity	Termini		25% - Entity Share	75%	- State Share	F	Project Total				
Alamo Navajo School Board	School entrance lot rehabilitation	\$	15,526.00	\$	46,577.00	\$	62,103.00				
Gadsden Ind. School District	Admin. Complex Design new parking lot	\$	10,370.00	\$	31,110.00	\$	41,480.00				
Hatch Valley Public Schools	South Parking Lot Preservation	\$	25,892.00	\$	77,676.00	\$	103,568.00				
Lordsburg Public Schools	Durango Middle School Parking Lot Improvements	\$	15,355.00	\$	46,064.00	\$	61,419.00				
	Subtotal Funds	\$	67,143.00	\$	201,427.00	\$	268,570.00				

	Local Government Road Fund Others Program FY 2026										
Entity	Termini		25% - Entity Share	75%	- State Share	F	Project Total				
NMSU	Gregg St Rehabilitation/Reconstruction	\$	54,966.00	\$	164,899.00	\$	219,865.00				
	Subtotal I	Funds \$	54,966.00	\$	164,899.00	\$	219,865.00				

	Transportation Project Fund FY 2025 (\$54.2 Million Statewide)											
Entity	Scope	95%	State Funding	5	% Entity Match	Total Amount						
City of Deming	Reconstruction	\$	3,040,000.00	\$	160,000.00	\$	3,200,000.00					
City of Lordsburg	Construction	\$	1,069,700.00	\$	56,300.00	\$	1,126,000.00					
City of Socorro	Construction	\$	1,067,800.00	\$	56,200.00	\$	1,124,000.00					
Town of Silver City	Feasibility Study	\$	332,880.00	\$	17,520.00	\$	350,400.00					
Village of Columbus	Construction	\$	1,034,718.15	\$	54,458.85	\$	1,089,177.00					
Village of Hatch	Construction	\$	548,675.47	\$	28,877.66	\$	577,553.13					
Village of Santa Clara	Design	\$	444,600.00	\$	23,400.00	\$	468,000.00					
Village of Williamsburg	Construction	\$	804,818.01	\$	42,358.84	\$	847,176.85					
	8 Projects, 8 Entities	\$	8,343,191.63	\$	439,115.35	\$	8,782,306.98					

DISTRICT FUNDING REQUEST							
Termini	Scope	County	Total Project Cost		Funding Gap		Remarks
	Border Connector Highway	Doña Ana	\$	170,000,000	\$	125,000,000	New roadway connecting NM 136 toNM 273 (FY 2025) INFRA Grant \$45M, State \$125M
I-25	Bridge Replacement	Socorro	\$	146,000,000	\$	75,000,000	Nogal Canyon Truss Bridge (\$71.2 BIP Grant)
I-25	Interchange Ramps	Dona Ana	\$	20,000,000	\$	20,000,000	I-25 Ramps at Engler Interchange
	Maintenance	District-wide	\$	30,000,000	\$	30,000,000	Supplemental maintenance funding
TOTAL \$						250,000,000	

