

October 16, 2025

2026 Statewide Capital Outlay Requests

Prepared By: Cally Carswell, Principal Analyst – Capital Outlay

Table 1. 2026 Statewide Capital Outlay Requests vs. Capacity by Fund Source

A	B	C	D	E	F	G
	State Agency & Judicial Requests	Higher Education Requests	Other Requests	Total Requests	Capacity	Capacity Over/(Under)
Severance Tax Bonds	\$1,113.4	\$0.0	\$0.0	\$1,113.4	\$494.7	(\$618.7)
General Obligation Bonds	\$54.0	\$298.1	\$24.0	\$376.1	\$363.7	(\$12.4)
General Fund		\$552.2	\$0.0	\$552.2		(\$552.2)
Total	\$1,167.4	\$850.3	\$24.0	\$2,041.7	\$858.4	(\$1,183.3)

Source: LFC files

2026 State Agency and Judicial Requests – Overview

- Executive agencies and judicial entities requested approximately \$1.2 billion for more than 100 projects. Total requests are roughly flat with last year. [Attachment A](#)
- **Four agencies are requesting capital appropriations totaling \$100 million or more:**
 - Department of Finance & Administration (DFA) - \$100 million;
 - Department of Health (DOH) - \$106.6 million;
 - Department of Public Safety (DPS) - \$108 million; and
 - General Services Department (GSD) - \$230 million.
- **Several major requests are to continue or complete projects to which the Legislature has already made major appropriations, including:**
 - \$130 million to supplement \$85 million in existing funding to construct the executive office building in Santa Fe (GSD). The request is \$30 million more than previous requests to complete the project;
 - \$80 million to supplement \$143 million in existing funding to construct a new forensic unit at the New Mexico Behavioral Health Institute in Las Vegas (DOH);
 - \$60 million to supplement \$119.6 million in existing funding to continue the statewide buildout of the P25 public safety radio system (DoIT);

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- \$80 million to supplement \$20 million in existing funding to construct an Albuquerque administrative building for the Department of Public Safety (DPS). The request is \$70 million more than the previous request to complete the project; and
 - \$10.5 million for a wildfire response facility for State Forestry in Santa Fe. The Legislature appropriated \$40 million for the project to be designed and constructed with a new Department of Homeland Security and Emergency Management fire training academy.

New Construction & Major Renovation Requests

- **DOH's \$80 million request for the NMBHI forensic unit** is on top of \$143 million appropriated from 2022 to 2025. The department's cost estimate for the project nearly doubled from 2023 to 2024 and nearly doubled again in 2025. The original scope of work was for a 75 thousand square foot facility with 100 beds. DOH now intends to build a 125 thousand square foot facility with 90 beds. The project was put out to bid last fall and Jaynes is constructing the first phase.
- **GSD's \$130 million request for the executive office building** is \$30 million higher than previous requests to complete the project. The project is in the early stages of design and demolition of the casitas has not yet been approved by the City of Santa Fe.
- **A \$40 million 2025 appropriation was intended to complete the Energy, Minerals and Natural Resources Department's wildfire response facility.** In capital outlay negotiations with the Legislature, the executive agreed to combine design and construction of the project with a new fire training academy for the Department of Homeland Security and Emergency Management, an initiative of the governor's office. The projects were planned for the same site but were being pursued separately and design had not been completed to support the \$40 million request for the fire training academy. Meanwhile, the EMNRD wildfire response facility needed to proceed immediately because the program was losing its leased space in Santa Fe. LFC was recently informed that none of the \$40 million appropriation would be put toward the wildfire response facility and the funding would only support the fire training academy, contrary to legislative intent.
- **The Legislature appropriated \$20 million to the DPS Albuquerque metro building in 2022.** The project only recently entered design after completion of a land swap with the City of Albuquerque for the site. According to LFC files, the original appropriation was intended to fully fund the project as it was proposed in 2022, as a 53 thousand square-foot facility with a total cost of \$21 million. Last year, the agency requested \$10 million to complete the project and reported a total cost of \$30 million. The new request proposes an \$85 million cost for an 85 thousand square-foot facility. It is unclear why DPS is requesting \$100 million in total for an \$85 million project.
- **The State Parks Division of EMNRD is requesting \$40 million for state park improvements.** The Legislature appropriated \$40 million for state park capital projects in 2025 and \$16 million in 2024. Roughly a third of the 2024 funds have been spent down.

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- **DFA is requesting \$30 million to acquire or build office space in Albuquerque.** The agency requested \$20 million for the project last year, which was not funded pending completion of an Albuquerque master plan for state agencies and additional detail on tenancy of the executive office building in Santa Fe. The master plan is still in progress.
 - **GSD is requesting \$30 million in flexible funding for state agency projects.** The Legislature appropriated \$40.4 million to GSD for these purposes from 2021 to 2024. LFC analysis identified approximately \$11.1 million in expenditures related to landscaping and beautification projects in Santa Fe and Albuquerque. The other major uses were for small projects at the State Veterans' Home in Truth or Consequences (\$1 million) and for repairs to the Epi Duran building in Las Vegas (\$966 thousand), also a DOH facility. The capital buildings repair fund (CBRF) is also available to GSD for small projects in Santa Fe and the fund is receiving increased revenues from the land grant permanent fund. The uncommitted balance in the fund at the end of September was \$21.9 million. Additionally, GSD statewide appropriations dating to 2022 had balances remaining as of LFC's last quarterly report.

Requests to Benefit Local Entities

- **The Administrative Office of the Courts is requesting an additional \$20 million for a county matching fund for improvements to district courthouses.** The Legislature has appropriated \$30 million over the last three years to the program, which has been fully committed.
- **The Department of Finance and Administration is requesting:**
 - \$20 million for emergency capital needs for local entities;
 - \$20 million for local project cost escalations; and
 - \$20 million for public safety infrastructure.
- **The Aging and Long-Term Services Department is requesting \$54 million for senior center projects statewide.** These projects are typically funded with general obligation bonds when available. LFC continues to have concern about significant balances remaining on existing projects, including \$20.6 million of \$24.2 million in 2022 GOB appropriations.
- **The Economic Development Department is requesting \$6 million for the MainStreet capital outlay program.** EDD did not make a request for the program last year.

Higher Education & Library Requests

- Higher education institutions requested \$1.1 billion in capital outlay for the 2026 session. **The Higher Education Department has recommended funding \$788.9 million of those requests, including \$298.1 million with general obligation bonds and \$490.8 million with general fund.** Additionally, HED is requesting \$46.1 million for security enhancements and \$15.3 million for childcare projects that were not requested by

institutions. LFC does not have detail on the scope of these projects, planning and design stage, basis for cost estimates, or operational implications. [Attachment B](#)

- **\$472.5 million of the HED general fund recommendation is related to the new School of Medicine at UNM.**
- **Major projects in HED’s recommendation include:**
 - \$542.5 million for the new School of Medicine at UNM;
 - \$55 million for a new multidisciplinary building at NMSU;
 - \$40 million for a major renovation of the Mineral Science and Engineering Complex at New Mexico Tech;
 - \$15 million for the Center for Technical Innovation and Entrepreneurial Development at CNM; and
 - \$10 million for ag science center improvements and \$10 million for infrastructure at NMSU; and
 - \$10 million for renovations of the library at New Mexico Highlands.
- **The New Mexico Library Association is requesting \$24 million** for public, school, tribal, and academic libraries, a \$6 million increase from the \$18 million library appropriation in past GOB packages. The \$24 million would provide \$7 million each for public, academic, and school libraries, and \$3 million for tribal libraries.

2026 Agency and Higher Education Requests

Attachment A

10/16/2025

	A	B
1	Project Title	Agency Request
2	Administrative Offices of the Courts & Judicial Courts	
3	Statewide magistrate court roll-up	\$ 21,694,200
4	Judiciary emergency repairs	\$ 500,000
5	Statewide audio visual project	\$ 24,000,000
6	AOC - courthouse funding	\$ 20,000,000
7	First Judicial District Attorney - vehicles	\$ 250,000
8	1st Judicial District Attorney - furniture, cubicles and computer equip	\$ 400,000
9	2nd Judicial District Court - safety and security	\$ 173,945
10	2nd Judicial District Court - power generator	\$ 634,345
11	12th Judicial District Court - court furnishings	\$ 450,000
12	Total AOC & Judicial Courts	\$ 68,102,490
13		
14	Aging and Long-Term Services Department	
15	Senior center facility - statewide	\$ 54,045,771
16	Senior facilities - statewide emergency	\$ 3,000,000
17	Total Aging and Long-Term Services Department	\$ 57,045,771
18		
19	Bernalillo County Metropolitan Court	
20	Escalator modernization	\$ 1,845,900
21	Security cameras upgrade	\$ 2,094,700
22	Uninterrupted power supply (UPS)	\$ 164,800
23	Total Bernalillo County Metropolitan Court	\$ 4,105,400
24		
25	Border Authority	
26	Water well Santa Teresa POE	\$ 8,000,000
27	Columbus industrial park roadway design	\$ 350,000
28	1-M gallon elevated water tank, Santa Teresa POE	\$ 11,000,000
29	Hidalgo County, drainage improvements and repairs	\$ 1,500,000
30	Columbus gas line feasibility study	\$ 500,000
31	Total Border Authority	\$ 21,350,000
32		
33	Corrections Department	
34	Statewide security, life safety	\$ 28,977,116
35	Statewide repairs, renovations, construction	\$ 46,328,892
36	Statewide utilities	\$ 4,902,993
37	Roswell water tank	\$ 2,701,500
38	SNMCF lagoon closure	\$ 1,620,900
39	Total Corrections Department	\$ 84,531,401
40		
41	Court of Appeals	
42	Court of appeals clerk's reconfiguration phase II	\$ 750,000
43	Court of appeals deferred repairs and updates	\$ 620,000
44	Total Court of Appeals	\$ 1,370,000

2026 Agency and Higher Education Requests

Attachment A

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45		
46	Cultural Affairs Department	
47	Life, health and safety	\$ 7,832,000
48	Structural stabilization	\$ 9,115,000
49	Preservation of property	\$ 4,780,000
50	Life cycle repairs efficiencies & visitor services	\$ 2,611,000
51	Revenue generation	\$ 740,000
52	Total Cultural Affairs Department	\$ 25,078,000
53		
54	Cumbres & Toltec Scenic Railroad Commission	
55	2027 track, locomotive and passenger car rehab	\$ 2,000,000
56	Cumbres pass pavilion reconstruction phase 2	\$ 310,000
57	Total Cumbres & Toltec Scenic Railroad Commission	\$ 2,310,000
58		
59	Department of Finance and Administration	
60	Emergency capital statewide	\$ 20,000,000
61	Bataan building historic restoration	\$ 10,000,000
62	Local entity cost escalation funding	\$ 20,000,000
63	ABQ office building	\$ 30,000,000
64	Public safety infrastructure	\$ 20,000,000
65	Total Department of Finance and Administration	\$ 100,000,000
66		
67	Department of Game and Fish	
68	Wildlife habitat rest and mgt. projects - sikes	\$ 2,500,000
69	Wildlife habitat rest and mgt. projects - HMF	\$ 2,000,000
70	Wildlife habitat rest and mgt. projects - BGE	\$ 2,500,000
71	OHV recreational development projects - OHV	\$ 500,000
72	Total Department of Game and Fish	\$ 7,500,000
73		
74	Department of Health	
75	New facility - NMBHI forensics	\$ 80,000,000
76	DOH new intermediate care facility	\$ 4,698,400
77	Programmatic - patient/resident health & safety	\$ 4,537,156
78	Deferred repairs and capital renewal	\$ 13,638,852
79	Capital equipment, instrumentation & infrastructure	\$ 3,707,358
80	Total Department of Health	\$ 106,581,766
81		
82	Department of Homeland Security	
83	NM EOC remodel/redesign	\$ 10,000,000
84	Mobile EOC replacement	\$ 2,000,000
85	13 Bataan building upgrades	\$ 5,000,000
86	EOC heavy equipment	\$ 1,000,000
87	Total Department of Homeland Security	\$ 18,000,000
88		

2026 Agency and Higher Education Requests

Attachment A

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89	Department of Information Technology	
90	State of NM P25 public safety radio system	\$ 60,000,000
91	John F. Simms data center environmental upgrades	\$ 1,500,000
92	Las Vegas comm bureau construct	\$ 5,250,000
93	Total Department of Information Technology	\$ 66,750,000
94		
95	Department of Military Affairs	
96	Statewide NMARNG readiness centers, staging areas, challenge programs and all DMA state-owned properties	\$ 8,500,000
97	Santa Fe training site energy independence project	\$ 675,000
98	Total Department of Military Affairs	\$ 9,175,000
99		
100	Department of Public Safety	
101	SP Abq metro project	\$ 80,000,000
102	DPS headquarters renovation	\$ 6,000,000
103	DPS vehicle training track	\$ 9,000,000
104	NM state police aircrafts	\$ 10,500,000
105	Sub-district 6 new facility	\$ 2,500,000
106	Total Department of Public Safety	\$ 108,000,000
107		
108	Department of Transportation	
109	Potable and wastewater upgrades	\$ 1,050,000
110	Tres Piedras patrol building renovation	\$ 4,000,000
111	Questa patrol renovation project	\$ 4,000,000
112	Patrol exterior lighting	\$ 8,232,000
113	District 2 lab renovation	\$ 500,000
114	Total Department of Transportation	\$ 17,782,000
115		
116	Department of Veterans' Services	
117	Urgent repairs: conditions and safety	\$ 3,233,000
118	Total Department of Veterans' Services	\$ 3,233,000
119		
120	Department of Workforce Solutions	
121	NMDWS field renovation project	\$ 7,500,000
122	Total Department of Workforce Solutions	\$ 7,500,000
123		
124	Early Childhood Education and Care Department	
125	Rio Rancho administrative office	\$ 5,000,000
126	Renovation of the PERA building	\$ 1,500,000
127	Las Cruces office relocation	\$ 750,000
128	Rural office expansion	\$ 1,000,000
129	Total Early Childhood Education and Care Department	\$ 8,250,000
130		
131	Economic Development Department	
132	MainStreet capital outlay fund	\$ 6,000,000
133	Total Economic Development Department	\$ 6,000,000

2026 Agency and Higher Education Requests

Attachment A

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134		
135	Energy, Minerals & Natural Resources Department	
136	Forestry wildfire response program facility	\$ 10,500,000
137	Statewide park restoration & infrastructure	\$ 40,000,000
138	Watershed restoration	\$ 10,000,000
139	Forestry infrastructure	\$ 15,000,000
140	Fire engines, equipment and fleet	\$ 10,000,000
141	Total Energy, Minerals & Natural Resources Department	\$ 85,500,000
142		
143	Environment Department	
144	NMED facility operations and safety	\$ 4,000,000
145	NMED fleet modernization and emissions reduction	\$ 5,000,000
146	PFAS and emerging contaminants detection & readiness	\$ 7,000,000
147	NMED transition to state-owned facility for opera	\$ 2,500,000
148	Statewide environmental emergency readiness	\$ 5,000,000
149	Total Environment Department	\$ 23,500,000
150		
151	General Services Department	
152	GSD statewide infrastructure	\$ 30,000,000
153	SF executive office building	\$ 130,000,000
154	Statewide ADA upgrades	\$ 50,000,000
155	Statewide signage	\$ 20,000,000
156	Total General Services Department	\$ 230,000,000
157		
158	Higher Education Department	
159	HEI Request GF/GOB	\$ 768,124,425
160	Safety and Security Enhancements	\$ 46,135,733
161	Childcare Facility Upgrades	\$ 15,249,752
162	Supplemental	\$ 1,342,000
163	Demolition	\$ 19,500,000
164	Total Higher Education Department	\$ 850,351,910
165		
166	Library Association Legislation Committee	
167	Libraries Statewide	\$ 24,000,000
168	Total Library Association Legislation Committee	\$ 24,000,000
169		
170	Miners Colfax Medical Center	
171	Hospital and long-term care equipment	\$ 1,250,000
172	Renovate clinic	\$ 200,000
173	Total Miners Colfax Medical Center	\$ 1,450,000
174		

2026 Agency and Higher Education Requests

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175	New Mexico State Fair	
176	Infrastructure projects	\$ 7,000,000
177	Public safety emergency operations center	\$ 3,500,000
178	Electrical upgrades	\$ 3,000,000
179	Paving and concrete	\$ 3,000,000
180	Total New Mexico State Fair	\$ 16,500,000
181		
182	Public Education Department	
183	Outdoor classrooms	\$ 3,000,000
184	Total Public Education Department	\$ 3,000,000
185		
186	Public Regulation Commission	
187	Renovations - Phillip Gonzales building	\$ 5,000,000
188	Total Public Regulation Commission	\$ 5,000,000
189		
190	Secretary of State	
191	Election tabulators	\$ 2,600,000
192	Electronic voter roster	\$ 1,000,000
193	Required IT infrastructure upgrades	\$ 2,470,000
194	Tablet kiosks	\$ 1,012,000
195	Total Secretary of State	\$ 7,082,000
196		
197	Spaceport America	
198	Infrastructure, maint. & runway improve & upgrade	\$ 4,000,000
199	Hangar pad and apron extension	\$ 5,000,000
200	GTS chillers replacement	\$ 2,000,000
201	Site wide water infrastructure and improvements	\$ 5,000,000
202	Spaceport taxiways and ancillary infrastructure	\$ 11,500,000
203	Total Spaceport America	\$ 27,500,000
204		
205	State Engineer's Office	
206	Surface water & ground water measurement statewide	\$ 2,500,000
207	Elephant Butte delta and river channel improvement	\$ 2,000,000
208	Lower Rio Grande aquifer sustainability	\$ 10,000,000
209	Strategic water reserve acquisitions	\$ 15,000,000
210	Ute Reservoir improvements	\$ 1,000,000
211	Total State Engineer's Office	\$ 30,500,000
212		
213	State Land Office	
214	Replace roof	\$ 750,000
215	Total State Land Office	\$ 750,000
216		

2026 Agency and Higher Education Requests

Attachment A

10/16/2025

217	Supreme Court Building Commission	
218	Supreme Court basement renovation Phase III	\$ 8,226,954
219	Parking lot renovations	\$ 122,292
220	Total Supreme Court Building Commission	\$ 8,349,246
221		
222	Taxation & Revenue Department	
223	White Rock MVD relocation & renovation	\$ 900,000
224	Scanning machine	\$ 200,000
225	Modernization of MVD central operations	\$ 4,500,000
226	Total Taxation & Revenue Department	\$ 5,600,000
227		
228	SUBTOTAL STATE AGENCIES	\$ 1,085,468,938
229	SUBTOTAL JUDICIAL PROJECTS	\$ 81,927,136
230	SUBTOTAL HIGHER EDUCATION	\$ 850,351,910
231	SUBTOTAL LIBRARY PROJECTS	\$ 24,000,000
232	TOTAL	\$ 2,017,747,984

**VIA ELECTRONIC MAIL ONLY**

September 26, 2025

Wayne Propst, Cabinet Secretary
New Mexico Department of Finance and Administration
407 Galisteo Street, Room 180
Santa Fe, NM 87501

Subject: Capital Outlay Funding Recommendation for Higher Education

Dear Secretary Propst,

The New Mexico Higher Education Department (Department) is pleased to present the Capital Outlay Funding Recommendation for Higher Education. This recommendation provides funding to support new construction, renovation, and infrastructure upgrades at higher education institution and special schools statewide. The criteria used by Department to review, score, and prioritize these projects can be found in 5.3.9 NMAC Capital Budgets – Planning and Funding Recommendations as well as in the 2025 update to the NMHED Instruction Manual for Annual Capital Outlay Funding Requests.

The agency's Capital Outlay Committee, chaired by Mr. Luis Campos and comprised of representatives from the Department, Department of Finance and Administration (DFA), Energy Minerals and Natural Resources Department (EMNRD), and Legislative Finance Committee (LFC) held hearings in different regions of the state. During these hearings, higher education institutions presented a total of fifty-three (53) capital outlay funding requests totaling \$1,058,192,667 in capital needs statewide. After the hearings each of the requests was reviewed and scored by each committee member using the Department Capital Funding Request and Management System (CFRMS). The CFRMS system is used by the Department to develop the statewide higher education funding recommendation.

Exhibit A provides a listing of 31 projects by type and recommended funding source totaling \$298,124,425. This recommendation provides sufficient funding to complete fully functional projects or phases, addresses health, safety, and ADA issues, and replaces aging facilities and infrastructure on higher education campuses statewide.

The Department continues to remain committed to the removal of buildings on campuses across the state that are no longer in use or have exceeded their useful life. During last year's legislative session, the agency was able to secure \$10,000,000 for demolition. This funding was allocated to the higher education institutions that provided a five-year demolition plan to the agency. This year the Department recommendation supports the demolition of 3 facilities at a cost of \$19,500,000. More details on the specific projects and associated cost can be found in Exhibit B.

**NEW MEXICO
HIGHER EDUCATION
DEPARTMENT***Fostering Student Success from Cradle to Career**Michelle Lujan Grisham, Governor**Stephanie M. Rodriguez, Cabinet Secretary**Patricia Trujillo, Ph.D., Deputy Cabinet Secretary*

In addition to the statewide recommendation, the Department has identified the completion of the University of New Mexico School of Medicine facility as a critical statewide priority. The total project cost is estimated at \$600,000,000 with a state funding request of \$540,000,000. Through House Bill 450 during last year's session, the state appropriated \$30,000,000. An additional \$70,000,000 is included in the General Obligation Bond recommendation reflected in Exhibit A. To address the remaining balance, of \$470,000,000, the Department recommends an appropriation from the General Fund or other available sources to ensure that the project is fully funded and able to proceed without delay.

This year, the recommendation adds two new line items—campus security and safety and child care infrastructure—to address emerging statewide priorities for higher education. These requests are presented as separate exhibits for one-time, targeted investments, aligning with agency and administration priorities.

To ensure the safety of students, faculty, and staff, the Department recognizes the urgent need for \$46,152,302 in targeted, one-time investments to enhance campus security across 25 institutions. Colleges and universities face increasing demands to modernize security systems, strengthen emergency preparedness, and harden facilities, making this a key priority for the agency and the current administration. As detailed in Exhibit B, this funding will support essential investments such as improved lighting and access control, security cameras and monitoring systems, emergency communication upgrades, and facility hardening. Concurrently, the Department recognizes the critical importance of expanding child care capacity on campuses, a move that aligns with the Governor Michelle Lujan Grisham's universal child care announcement and directly supports student-parents and working families. Exhibit C provides a listing of 11 projects totaling \$15,249,752 to achieve this expansion. Together, these two recommendations strengthen institutional capacity, modernize campus infrastructure, and make higher education more accessible statewide. These investments help increase educational attainment, address access gaps, and ensure that facilities meet health, safety, and ADA requirements for early childhood spaces.

Together, Exhibits B and C complement the statewide recommendations in Exhibit A by addressing urgent needs beyond traditional capital construction, ensuring that higher education institutions are equipped to provide safe, supportive, and accessible learning environments for all New Mexicans.

If you have any questions related to this recommendation, please contact Director Joe Brown, Capital Projects Division, at 505-629-3051 or joe.brown@hed.nm.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Stephanie M. Rodriguez".

Stephanie M. Rodriguez
Cabinet Secretary

**NEW MEXICO
HIGHER EDUCATION
DEPARTMENT**



Fostering Student Success from Cradle to Career


Michelle Lujan Grisham, Governor

Stephanie M. Rodriguez, Cabinet Secretary

Patricia Trujillo, Ph.D., Deputy Cabinet Secretary

cc: Gerald Hoehne, Chief of Staff, New Mexico Higher Education Department
Joe Brown, Capital Projects Director, New Mexico Higher Education Department
Wesley Billingsley, Director, DFA Infrastructure Planning and Development Division
Luis Campos, Chair, NMHED Capital Outlay Committee

Attachments: Exhibit A (Capital Outlay Funding Recommendation for Higher Education)
Exhibit B (Recommendation for Public Safety and Security)
Exhibit C (Recommendation for Child Care)

 <p>NEW MEXICO HIGHER EDUCATION DEPARTMENT <i>Fostering Student Success from Cradle to Career</i></p>	<p>New Mexico Higher Education Department 2025/FY27 Capital Outlay Funding Recommendations</p>
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NEW CONSTRUCTION

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language
Central New Mexico Community College	Center for Technical Innovation and Entrepreneurial Development	\$ 35,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	General Obligation Bond	to plan, design, construct, furnish, and equip the center for technical innovation and entrepreneurial development at central New Mexico community college main campus in albuquerque in Bernalillo county.
Dine College	Shiprock Agricultural Multipurpose Center Phase 2	\$ 8,500,000.00	\$ 5,700,000.00	\$ 4,000,000.00	General Obligation Bond	to plan, design, construct, furnish and equip the shiprock agriculture multi-purpose facility at dine college, in shiprock, New Mexico in San Juan county.
Navajo Technical University	NTU ECME Building Construction	\$ 7,000,000.00	\$ 6,000,000.00	\$ 5,000,000.00	General Obligation Bond	to plan, design, construct, furnish, and equip the early childhood and multigenerational education facility at navajo technical university in crownpoint, New Mexico in McKinley county.
Eastern New Mexico University	Agriculture Science & Art Annex - New Building	\$ 18,000,000.00	\$ 17,000,000.00	\$ 15,000,000.00	General Obligation Bond	to plan, design, construct, furnish and equip a new agricultural science and art annex building on the campus of eastern New Mexico university in portales in Roosevelt county.
Eastern New Mexico University-Ruidoso	Childcare Lab	\$ 1,298,500.00	\$ 975,000.00	\$ 975,000.00	General Obligation Bond	to plan, design, renovate, furnish and equip a childcare lab for staff and student needs at ENMU_Ruidoso in ruidoso in Lincoln County.
New Mexico Institute of Mining and Technology	Bureau of Geology Core Storage Facility	\$ 8,980,244.00	\$ 8,980,244.00	\$ 8,000,000.00	General Obligation Bond	to plan, design, construct, furnish and equip a bureau of geology core research facility at the New Mexico institute of mining and technology in Socorro county.
New Mexico Military Institute	Educational Facility Development	\$ 10,000,000.00	\$ 7,500,000.00	\$ 5,000,000.00	General Obligation Bond	to plan, design, construct and equip a human performance education building at the New Mexico military institute in Chaves county.
New Mexico State University	Multi-Disciplinary Academic Facility	\$ 100,000,000.00	\$ 100,000,000.00	\$ 55,000,000.00	General Obligation Bond	to plan, design, construct and equip a new multi-discipline academic building, including demolition of Milton Hall, at New Mexico state university in Doña Ana county.
New Mexico State University-Dona Ana Community College	DACC Sunland Park Renovation & Expansion	\$ 12,100,001.00	\$ 4,000,000.00	\$ 4,000,000.00	General Obligation Bond	to plan, design, construct, renovate, furnish, and equip an expansion to the sunland park campus of dona ana branch community college of New Mexico state university in Dona Ana county.
University of New Mexico	UNM School of Medicine Facility	\$ 600,000,000.00	\$ 540,000,000.00	\$ 70,000,000.00	General Obligation Bond	to plan, design, construct and equip a replacement facility for the school of medicine at the albuquerque campus of the health sciences center at the university of New Mexico in Bernalillo county.
				\$ 470,000,000.00	General Fund/Other State Funds	
Western New Mexico University	Construction of an Early Childhood Facility	\$ 22,000,000.00	\$ 8,000,000.00	\$ 5,000,000.00	General Obligation Bond	to develop, plan, design, construct and improve, a college of education/early childhood building including demolition and landscaping at western New Mexico university in silver city, in Grant county.
Total New Construction:		\$ 822,878,745.00	\$ 713,155,244.00	\$ 186,975,000.00		

RENOVATION

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language
Mesalands Community College	Building D Heating & Cooling Improvements	\$750,000.00	\$750,000.00	\$ 750,000.00	General Obligation Bond	to plan, design, construct, furnish, equip, and install a new heating and cooling system for building d at mesalands community college in Quay county.
New Mexico Highlands University	Thomas C Donnelly Library & Annex Renovation	\$16,769,514.00	\$15,269,514.00	\$ 10,000,000.00	General Obligation Bond	to plan, design, renovate, improve, equip, and furnish the thomas c. donnelly library at New Mexico highlands university in San Miguel county.
New Mexico Institute of Mining and Technology	MSEC Upgrade	\$60,343,351.00	\$60,343,351.00	\$ 40,000,000.00	General Obligation Bond	to plan, design, renovate, construct, and equip upgrades at the mineral science engineering center building at New Mexico institute of mining and technology in Socorro county.
New Mexico Junior College	John Shepherd Administration Building Renovation	\$6,300,000.00	\$5,175,000.00	\$ 4,725,000.00	General Obligation Bond	to plan, design, construct, renovate, furnish and equip the john shepherd administration building at New Mexico junior college in hobbs in Lea county.
New Mexico State University	Agricultural Science Centers Improvements	\$30,000,000.00	\$30,000,000.00	\$ 10,000,000.00	General Obligation Bond	to plan, design, construct, renovate, furnish and equip agriculture science centers statewide, including site improvements and housing at New Mexico state university- las cruces system.
New Mexico School for the Deaf	Dillon Hall Renovation	\$6,461,925.00	\$6,461,925.00	\$ 6,461,925.00	General Obligation Bond	to plan, design, renovate, and construct improvements to Dillon Hall at the New Mexico school for the deaf in santa fe in Santa Fe county.
Santa Fe Community College	Renovate Library and 500s Wing	\$4,017,941.00	\$2,013,455.00	\$ 2,000,000.00	General Obligation Bond	to plan, design, construct, renovate, purchase, equip and install infrastructure improvements to 500s 'A' areas facilities at santa fe community college in Santa Fe county.
Southeast New Mexico College	Main Building Entryway and Welcome Center	\$3,920,000.00	\$2,000,000.00	\$ 1,000,000.00	General Obligation Bond	to plan, design, construct, renovate, and equip the main building entryway and welcome center at southeast New Mexico college in carlsbad in Eddy county.
UNM - Gallup	UNM Gallup- Calvin Hall North Wing Renovation	\$3,985,000.00	\$3,000,000.00	\$ 3,000,000.00	General Obligation Bond	to plan, program, design, construct, renovate, and equip the north wing of Calvin Hall at the gallup branch campus of the university of New Mexico in McKinley county.

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language
UNM - Los Alamos	UNM LA - Student Services and Success Center Renovation	\$4,185,000.00	\$3,150,000.00	\$ 3,150,000.00	General Obligation Bond	to plan, program, design, renovate, furnish, and equip building 1 and building 7 at the los alamos branch of the university of New Mexico in Los Alamos county.
UNM - Taos	UNM Taos - Pueblo Hall Renovation	\$5,770,000.00	\$2,590,980.00	\$ 2,500,000.00	General Obligation Bond	to program, plan, design, equip, and renovate Pueblo Hall at the taos branch of the university of New Mexico in Taos county.
Total Renovation:		\$142,502,731.00	\$130,754,225.00	\$ 83,586,925.00		
INFRASTRUCTURE IMPROVEMENT						
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language
ENMU Roswell	HVAC System Upgrades Campus Wide	\$6,186,000.00	\$6,186,000.00	\$ 2,000,000.00	General Obligation Bond	to plan, design, construct, install and improve heating, ventilation and air conditioning systems for the roswell branch campus of eastern New Mexico university in Chaves county.
ENMU Roswell	EIFS Restorations and Repairs at Various Buildings	\$3,751,000.00	\$3,751,000.00	\$ 1,000,000.00	General Obligation Bond	to plan, design, construct, repair, renovate, and install exterior insulated finish systems, including energy efficiency upgrades and façade restoration, in various buildings at the roswell branch campus of eastern New Mexico university in Chaves county.
Institute of American Indian Arts	IAIA Campus Generator Project	\$3,250,000.00	\$3,000,000.00	\$ 1,250,000.00	General Obligation Bond	to plan, design, construct, furnish, renovate, and equip a generator at the IAIA campus in Santa Fe county.
Luna Community College	Allied Health Building Renovation	\$2,970,000.00	\$2,100,000.00	\$ 2,100,000.00	General Obligation Bond	to plan, design, construct, furnish, equip and install infrastructure improvements to the allied health building at luna community college in las vegas in San Miguel county.
New Mexico State University	NMSU System Critical Infrastructure Improvements	\$35,000,000.00	\$35,000,000.00	\$ 10,000,000.00	General Obligation Bond	to plan, design, demolish, renovate, construct, and equip infrastructure improvements at New Mexico state university in las cruces in Doña Ana county.
NMSU - Alamogordo	Electronic Access Control for All Buildings	\$1,425,000.00	\$1,050,000.00	\$ 1,000,000.00	General Obligation Bond	to plan, design, construct, renovate and install electronic access control for all buildings at the alamogordo branch campus of New Mexico state univeristy in Dona Ana county.
NMSU - Grants	Campus Wide Electronic Access Control including abatement and the replacement of exterior doors	\$1,350,000.00	\$1,200,000.00	\$ 1,012,500.00	General Obligation Bond	to plan, design, abate, construct, and equip an electronic access control system, including the replacement of selected exterior doors, for Lucy Belle Ma Hall, Joseph Fidel Hall, McClure Hall and Martinez Hall at the New Mexico state university grants campus in Cibola county.
Northern New Mexico College	Building Infrastructure and Efficiency	\$5,000,000.00	\$5,000,000.00	\$ 5,000,000.00	General Obligation Bond	to plan, design, construct, equip, and improve infrastructure improvements at northern New Mexico college campuses in Rio Arriba county.
San Juan College	Infrastructure Heating Water Loop and Water Utilities Upgrades	\$5,703,915.00	\$4,200,000.00	\$4,200,000.00	General Obligation Bond	to plan, design, demo, construct, equip, and install new heating water loop and water utilities upgrades at san juan college in San Juan county.
Total Infrastructure Improvement:		\$64,635,915.00	\$ 61,487,000.00	\$ 27,562,500.00		
SUPPLEMENTAL						
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language
ENMU Roswell	Supplemental: Campus Walkway and Driveway Improvements	\$1,342,000.00	\$1,342,000.00	\$ 1,342,000.00	General Fund	To plan, design and construct infrastructure improvements, including parking lots and walkways, at the roswell branch campus of eastern New Mexico university in Chaves county.
Total Supplemental:		\$ 1,342,000.00	\$ 1,342,000.00	\$ 1,342,000.00		
DEMOLITION						
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language
Central New Mexico Community College	Decommissioning and Demolition of Legacy Facilities	\$2,000,000.00	\$2,000,000.00	\$ 2,000,000.00	General Fund	to plan, design, build, develop, equip, improve, furnish, and install the decommissioning and demolition of legacy facilities to include information technology and infrastructure at all of central New Mexico community college main campus's located in albuquerque in Bernalillo county.
New Mexico State University	Cole Village Demolition Phase 2	\$32,307,600.00	\$15,000,000.00	\$ 15,000,000.00	General Fund	to plan, design, abate, demolish, and prepare the site for the removal of Cole Village apartment complexes at New Mexico state university in las cruces in Doña Ana county.
UNM - HSC	North Campus Targeted Demolition	\$2,500,000.00	\$2,500,000.00	\$ 2,500,000.00	General Fund	to plan, design, prepare, and demolish buildings at the northeast corner of lomas and university on the albuquerque campus at the university of New Mexico in Bernalillo county.
Total Supplemental:		\$ 36,807,600.00	\$ 19,500,000.00	\$ 19,500,000.00		
GENERAL OBLIGATION BOND TOTAL: \$ 298,124,425.00						
GENERAL FUND TOTAL: \$ 490,842,000.00						



 New Mexico Higher Education Department 2025/FY27 General Fund Recommendation				
Higher Education Institution Safety and Security Enhancements				
NM-Institution	NM-Project Title	NM-State Funding Request	HED Final Recommendation	Project Description
Clovis Community College	Access Control	\$ 185,000.00	\$ 185,000.00	Project includes installation of access control across campus.
Dine College	Security Upgrades Campuswide	\$ 325,000.00	\$ 325,000.00	Project includes installation of 5 additional exterior security cameras, upgrade to sensors and security back up systems, installation and upgrade of electronic door locks, and fencing to secure the campus.
Eastern New Mexico University	Surveillance Cameras and Access Control	\$ 1,500,000.00	\$ 1,500,000.00	Project includes the installation of additional surveillance cameras and integration of analytics software to assess potential threats on campus. Project also includes additional access control needs throughout campus that would be addressed with this project.
Eastern New Mexico University-Roswell	Access Control and Security Screening Technology	\$ 280,500.00	\$ 280,500.00	Project includes the installation of access control and portable screening technology for use at campus events.
Eastern New Mexico University-Ruidoso	Surveillance Cameras, Access Control, and AI implementation	\$ 295,000.00	\$ 295,000.00	Project includes the installation of additional surveillance cameras, integration of AI to better assess risk, access control, and upgrades to security hardware to support these enhancements.
Institute of American Indian Arts	Surveillance Cameras and Access Control	\$ 850,000.00	\$ 850,000.00	Project includes installation of surveillance cameras and access control in and around campus residential areas.
Luna Community College	Surveillance Cameras and Access Control	\$ 240,000.00	\$ 240,000.00	Project includes the installation of additional surveillance cameras and access control, including upgrades to gate access, at the campus.
Mesalands Community College	Surveillance Cameras and Access Control	\$ 115,966.00	\$ 115,966.00	Project includes the installation of additional surveillance cameras and access control, including electronic door strikes and upgrades to security panels.
New Mexico Highlands University	Surveillance Cameras, Campus Fencing and Blue Light Towers	\$ 3,030,000.00	\$ 3,030,000.00	Project includes the installation of additional surveillance cameras, enhanced perimeter fencing, and upgrades to existing emergency blue light towers.
New Mexico Institute of Mining and Technology	Surveillance Cameras, Access Control, Encryption Technology, and Upgraded Security Hardware and Technology	\$ 3,325,000.00	\$ 3,325,000.00	Project includes the installation of additional surveillance cameras, access control, integration of real-time monitoring with the expansion of equipment and technology, and an encrypted wireless network to support campus law enforcement.
New Mexico Military Institute	Surveillance Cameras and Access Control	\$ 300,000.00	\$ 300,000.00	Project includes installation of surveillance cameras and access control.
New Mexico School for the Blind and Visually Impaired	Surveillance Cameras, Access Control, and Upgraded Emergency Response Systems	\$ 1,272,700.00	\$ 1,272,700.00	Project includes installation of surveillance cameras, access control, intrusion detection, and perimeter fencing upgrades.
New Mexico School for the Deaf	Surveillance Cameras and Access Control	\$ 24,000.00	\$ 24,000.00	Project includes installation of surveillance cameras and access control.
New Mexico State University	Surveillance Cameras, Access Control, and Integration of Enhanced Detection Technology	\$ 9,600,000.00	\$ 9,600,000.00	Project includes installation of surveillance cameras, access control, intrusion detection, and enhanced weapon detection and Gunshot Detection & Acoustic Sensor Technology.
New Mexico State University-Dona Ana	Surveillance Cameras	\$ 56,000.00	\$ 56,000.00	Project includes installation of additional surveillance cameras on campus.
Northern New Mexico College	Surveillance Cameras, Access Control, and Upgraded Emergency Response Systems	\$ 2,997,767.00	\$ 2,997,767.00	Project includes installation of surveillance cameras, access control, upgrade to Emergency Notification Systems, and perimeter fencing upgrades.
Navajo Technical University	Surveillance Cameras, Access Control, and Emergency Blue Light Towers	\$ 1,318,900.00	\$ 1,318,900.00	Project includes installation of surveillance cameras, access control, enhanced entryways, and campus lighting upgrades.

Exhibit B

NM-Institution	NM-Project Title	NM-State Funding Request	HED Final Recommendation	Project Description
Southeast New Mexico College	Surveillance Cameras	\$ 220,000.00	\$ 220,000.00	Project includes installation of additional surveillance cameras on campus, including body cameras for campus enforcement officers.
Santa Fe Community College	Perimeter Fencing	\$ 75,000.00	\$ 75,000.00	Project includes installation of perimeter fencing around CEA lab.
Southwestern Indian Polytechnic Institute	Perimeter Fencing and Automated Gates	\$ 1,020,000.00	\$ 1,020,000.00	Project includes installation of perimeter fencing and upgrades to gate access at the campus.
San Juan College	Surveillance Cameras, Access Control, Encryption Technology, and Upgraded Security Hardware and Technology	\$ 2,768,000.00	\$ 2,768,000.00	Project includes the installation of additional surveillance cameras, access control, integration of real-time monitoring with the expansion of equipment and technology, and an integration of AI enabled video analytics.
University of New Mexico	Surveillance Cameras, Access Control, and Integration of Enhanced Detection Technology	\$ 13,984,000.00	\$ 13,984,000.00	Project includes installation of surveillance cameras, access control, intrusion detection, and enhanced weapon detection and Gunshot Detection & Acoustic Sensor Technology.
University of New Mexico-Gallup	Access Control and Integration of Enhanced License Plate Reader Technology	\$ 300,900.00	\$ 300,900.00	Project includes installation of access control and creation of a virtual perimeter to identify and track vehicles that enter and exit the campus.
University of New Mexico-Taos	Surveillance Cameras, Access Control, and Integration of Enhanced Detection Technology	\$ 2,010,000.00	\$ 2,010,000.00	Project includes installation of surveillance cameras, access control, campus entrance security enhancements, and enhanced weapon detection and Gunshot Detection.
Western New Mexico University	Access Control	\$ 42,000.00	\$ 42,000.00	Project includes installation of access control on campus.
TOTAL:		\$	46,135,733.00	

 <p style="text-align: center;">New Mexico Higher Education Department 2025/FY27 General Fund Recommendation</p>					
Higher Education Institution Childcare Facility Upgrades					
NM-Institution	NM-Project Title	NM-Total Project Cost	HED Final Recommendation	Funding Source	Project Description
New Mexico Institute of Mining & Technology	Expansion of Existing Childcare Center	\$ 1,600,000.00	\$ 1,600,000.00	General Fund	Project includes expansion of classrooms with shared bathrooms and purchase of education materials, furniture, and playground equipment.
Santa Fe Community College	Kids Campus Upgrades	\$ 4,003,938.00	\$ 4,003,938.00	General Fund	Project includes renovation and upgrades to existing ensuite bathrooms and cabinetry to existing classrooms as well as renovations and upgrades to corridors, bathroom block, lobby, training rooms and enhanced security.
New Mexico State University	Childcare Facility and Playground Equipment Upgrade	\$ 500,000.00	\$ 500,000.00	General Fund	Project includes playground updates, upgrading HVAC, kitchen and laundry equipment, technology updates, electronic access, and external improvements including stucco.
San Juan College	Child & Family Development Center Upgrades	\$ 3,050,000.00	\$ 3,050,000.00	General Fund	Project includes playground updates and remodeling rooms to include new emergency exits and improved plumbing for bathrooms.
ENMU-Roswell	Child Development Center Upgrades	\$ 254,750.00	\$ 254,750.00	General Fund	Project includes renovations to the building to obtain a new certificate of occupancy.
University of New Mexico - Gallup	Child Day Care Facility Upgrades	\$ 370,000.00	\$ 370,000.00	General Fund	Project includes new playground equipment, child-scaled furniture, infant furniture, HVAC improvements, replacement of heating units and swamp coolers.
New Mexico Junior College	Repurpose of Space for a Child Care Facility	\$ 1,000,000.00	\$ 1,000,000.00	General Fund	Project includes renovations of indoor and outdoor spaces.
NMSU - Doña Ana Community College	Childcare Facility Upgrade	\$ 2,600,000.00	\$ 2,600,000.00	General Fund	Project includes renovations to existing building.
UNM-Valencia	Childcare Facility Upgrade	\$ 350,000.00	\$ 350,000.00	General Fund	Project includes renovate existing spaces, creation of a kitchen/sink area, and some minor upgrades of infrastructure.
Luna Community College	Childcare Facility Renovation and Playground	\$ 1,021,064.00	\$ 1,021,064.00	General Fund	Project includes new playground including equipment, fencing, and renovations to existing office and classroom spaces.
Mesalands Community College	New Childcare Facility	\$ 500,000.00	\$ 500,000.00	General Fund	Project includes new facility construction in an existing space.
			\$ 15,249,752.00		