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TENTATIVE AGENDA
Legislative Finance Committee
State Capitol, Room 322 - Santa Fe, New Mexico
December 9 - 13, 2024

Monday, December 9

- 8:30 -- Executive Session: Staff Reports
- 9:30 -- FY25 and FY26 General Fund Revenue Projections -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee; Leonardo Delgado, Chief Economist, Department of Finance and Administration
- 11:00 -- Taxation and Revenue Department (333) -- Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department
- 12:00 -- Lunch
- 1:30 -- Economic Development and the Effects of Demographic Changes in the Workforce -- James Johnson Jr., Professor of Strategy and Entrepreneurship, and Director, Urban Investment Strategies Center, University of North Carolina
- 2:30 -- Department of Health (665) -- Gina DeBlassie, Interim Secretary, Department of Health
- 3:30 -- Economic Development Department (419) -- Rob Black, Secretary Designee, Economic Development
- 4:30 -- New Mexico Environment Department (667) -- James Kenney, Secretary, New Mexico Environment Department
- 5:30 -- Adjourn

Tuesday, December 10

- 8:30 -- Health Care Authority (630) -- Kari Armijo, Secretary, Health Care Authority
- Medicaid
 - Behavioral Health
 - DD Waiver
- 10:30 -- Children, Youth and Families Department (690) -- Teresa Casados, Secretary, Children, Youth and Families Department
- LegisStat
- 12:00 -- Lunch
- 1:00 -- Program Evaluation: New Mexico Corrections Department Re-Entry -- John Valdez, Program Evaluator, Legislative Finance Committee; Alisha Tafoya Lucero, Secretary, New Mexico Corrections Department
- 2:30 -- Corrections Department (770) -- Alisha Tafoya Lucero, Secretary, Corrections Department
- 3:30 -- Review of LFC Capital Outlay Framework -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee
- Anti-Donation Clause -- Jeremy Farris, Executive Director, State Ethics Commission
- 5:00 -- Adjourn

Wednesday, December 11

- 8:30 -- Higher Education Institutions (952-977) -- Stephanie Rodriguez, Secretary, Higher Education Department; Joe Shepard, Chair, Council of University Presidents; Becky Rowley, Chair, New Mexico Independent Community Colleges; Monica Torres, Chairwoman, New Mexico Association of Community Colleges
- 10:00 -- Higher Education Department (950) -- Stephanie Rodriguez, Secretary, Higher Education Department
- 11:00 -- University of New Mexico Health Sciences Center -- Mike Richards, Vice President, Health Sciences Center
- 11:45 -- Tribally-Controlled and Administered Colleges -- Robert Martin, President, Institute of American Indian Art
- 12:00 -- Lunch
- 1:00 -- Special Schools -- New Mexico School for the Deaf (980), New Mexico School for the Blind and Visually Impaired (979), New Mexico Military Institute (978) -- Jennifer Herbold, Superintendent, New Mexico School for the Deaf; Heather Miller, Superintendent, New Mexico School for the Blind and Visually Impaired; Brigadier General Voris McBurnette, Superintendent, New Mexico Military Institute
- 2:00 -- New Mexico State University Agriculture
- Cooperative Extension Service/Agriculture Experiment Station
 - New Mexico Department of Agriculture
- 2:30 -- Policy Spotlight: New Mexico's Public Light-Duty Electric Vehicle Charging Infrastructure -- Josh Chaffin, Program Evaluator, Legislative Finance Committee
- 3:30 -- Department of Transportation (805) -- Ricky Serna, Secretary, Department of Transportation
- 4:30 -- IT Framework -- Emily Hilla, Analyst, Legislative Finance Committee
- 5:00 -- Adjourn

Thursday, December 12

- 8:30 -- Public Schools -- Mariana Padilla, Secretary Designee, Public Education Department
- Public Schools Support
 - Public Education Department
 - Regional Educational Cooperatives (930)
- 10:00 -- Interim Committee Report: Legislative Education Study Committee
- 10:30 -- Progress Report: School Transportation -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Elizabeth Dodson, Program Evaluator, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- Early Childhood Education and Care Department (611) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- 2:15 -- Quarterly Nonrecurring Spending Update -- Maggie Klug, Program Evaluator, Legislative Finance Committee

Thursday, December 12 (continued)

3:00 -- Review of Special, Supplemental, and Deficiency, Requests -- DFA Staff; LFC Staff

4:45 -- Miscellaneous Committee Business

Action Items

1) Approval of LFC Contracts

Review of Monthly Financial Reports & Information Items

2) LFC FY24 Audit

3) LFC FY25 Budget Status

4) BAR Report

5) Full Time Employees by Agency

6) Correspondence

7) LFC Program Evaluation Status Report

8) Cash Balance Report

9) Proposed 2025 Committee Sponsored Legislation

10) SB58 Evidence Based Programming for Select Agencies

5:00 -- Adjourn

Friday, December 13

8:00 -- Staff Report: Legislature (111-131) -- LFC Staff

-- Final Review (Executive Session)

9:00 -- Adjourn

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