

An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov.
In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA
Legislative Finance Committee
State Capitol, Room 307 - Santa Fe, New Mexico
December 12 - 16, 2022

Monday, December 12

- 8:00 -- [FY22 and FY23 General Fund Revenue Projections](#) -- Deborah Romero, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee
- 10:00 -- [Department of Health \(665\)](#) -- David Scrase, Acting Secretary, Department of Health; Kelly Klundt; Analyst, Legislative Finance Committee
- 11:30 -- [Corrections Department \(770\)](#) -- Alisha Tafoya Lucero, Secretary, Corrections Department; Ellen Rabin, Analyst, Legislative Finance Committee
- 12:30 -- Adjourn

Tuesday, December 13

- 8:00 -- [Department of Transportation \(805\)](#) -- Ricky Serna, Secretary-Designate, Department of Transportation; Joseph Simon, Analyst, Legislative Finance Committee
- 9:00 -- [Program Evaluation: Medicaid Network Utilization and Adequacy](#) -- Ryan Tolman, Program Evaluator, Legislative Finance Committee; Sarah Dinces, Program Evaluator, Legislative Finance Committee; Nicole Comeaux, Medicaid Director, Human Services Department
- 10:30 -- [State Engineer/Interstate Stream Commission \(550\)](#) -- Mike Hamman, State Engineer; Hannah Riseley-White, Deputy Director, Interstate Stream Commission; Scott Sanchez, Analyst, Legislative Finance Committee
- 11:30 -- [Policy Spotlight: Role of Inspectors General in State Government](#) -- Nathan Eckberg, Program Evaluator, Legislative Finance Committee
- 12:15 -- Lunch
- 1:30 -- [Regulation and Licensing Department \(420\)](#) -- Linda Trujillo, Superintendent, Regulation and Licensing Department; Ginger Anderson, Analyst, Legislative Finance Committee
- 2:15 -- [Review of LFC Capital Outlay Framework](#) -- Cally Carswell, Analyst, Legislative Finance Committee; Nina Chavez, Analyst, Legislative Finance Committee
- LFC Capital Outlay Subcommittee November Report
- 3:00 -- [New Mexico Environment Department \(667\)](#) -- James Kenney, Secretary, New Mexico Environment Department; Scott Sanchez, Analyst, Legislative Finance Committee
- 4:00 -- [Review of Special, Supplemental, Deficiency, and Information Technology Requests](#) -- DFA Staff; LFC Staff
- 5:30 -- Adjourn

Wednesday, December 14

- 8:00 -- [Higher Education Institutions \(952-977\)](#) -- Stephanie Rodriguez, Secretary, Higher Education Department; Joe Shepard, Chair, Council of University Presidents; Becky Rowley, Chair, New Mexico Independent Community Colleges; Shawn Powell, Chair, New Mexico Association of Community Colleges; Connor Jorgensen, Analyst, Legislative Finance Committee

Wednesday, December 14 (continued)

- 11:00 -- [University of New Mexico Health Sciences Center](#) -- Doug Ziedonis, Vice President, Health Sciences Center
- 11:30 -- [Higher Education Department \(950\)](#) -- Stephanie Rodriguez, Secretary, Higher Education Department
- 12:00 -- Lunch
- 1:00 -- [Special Schools](#) -- New Mexico School for the Deaf (980), New Mexico School for the Blind and Visually Impaired (979), New Mexico Military Institute (978) -- Jennifer Herbold, Superintendent, New Mexico School for the Deaf; Patricia Beecher, Superintendent, New Mexico School for the Blind and Visually Impaired; Major General Jerry Grizzle, Superintendent/President, New Mexico Military Institute
- 2:00 -- [Human Services Department \(630\)](#) -- David Scrase, Secretary, Human Services Department; RubyAnn Esquibel, Analyst, Legislative Finance Committee
- 3:30 -- [Children, Youth and Families Department \(690\)](#) -- Barbara Vigil, Secretary, Children, Youth and Families Department; Eric Chenier, Analyst, Legislative Finance Committee
- 5:00 -- Adjourn

Thursday, December 15

- 8:00 -- [Early Childhood Education and Care Department \(611\)](#) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department; Kelly Klundt, Analyst, Legislative Finance Committee
- 9:30 -- [Economic Development Department \(419\)](#) -- Alicia Keys, Secretary, Economic Development Department; Amanda Dick-Peddie, Analyst, Legislative Finance Committee
- 10:30 -- [Taxation and Revenue Department \(333\)](#) -- Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ginger Anderson, Analyst, Legislative Finance Committee
- 11:30 -- [Review of Large Nonrecurring Spending and Federal Relief Spending](#) -- LFC Staff
- 12:00 -- Lunch
- 1:00 -- [Public School Support \(993\)](#) -- Kurt Steinhaus, Secretary, Public Education Department; Sunny Liu, Analyst, Legislative Finance Committee
- 3:30 -- [Public Education Department \(924\)](#) -- Kurt Steinhaus, Secretary, Public Education Department
- 4:30 -- [FY23 First Quarter Performance Reports](#) -- LFC Staff
- 5:00 -- Adjourn

Friday, December 16

- 8:00 -- [Staff Report: Legislature \(111-131\)](#) -- LFC Staff
- [Final Review \(Executive Session\)](#)
- 9:00 -- [Miscellaneous Committee Business](#)

Action Items

- 1) Approval of LFC Contracts
- 2) [Approval of LFC Capital Outlay Subcommittee November Report](#)

Friday, December 16 (continued)

Review of Monthly Financial Reports & Information Items

- 3) [Proposed 2023 Committee Sponsored Legislation](#)
- 4) LFC FY23 Budget Status
- 5) BAR Report
- 6) Full Time Employees by Agency
- 7) [Annual TIDD Impact Report](#)
- 8) Correspondence
- 9) LFC Program Evaluation Status Report

9:30 -- Adjourn

LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.

Revised 12/7/22