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D. Pauline Rindone, Ph.D., Director
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March 27, 2006

MEMORANDUM

TO: New Mexico Legislators

FROM: D. Pauline Rindone

RE: **Summary of Public Education-related Legislation Passed by the Forty-seventh Legislature, Second Session, 2006** (*after executive action*)

The enclosed materials represent an overview of the 2006 legislative action related to public school support and other public education-related legislation – ***after executive action***.

Since the initial memorandum was issued on March 10, two events have taken place: (1) the Department of Finance and Administration has decided that the credits used in the calculation of the State Equalization Guarantee (federal impact aid, forest reserve, and .5 mill levy) will not be "sanded"; therefore, program cost has been adjusted to reflect an increase of \$61,400; and (2) the Public Education Department has set the 2006-2007 initial value at \$3,444.35, an increase of \$246.34, or 7.7 percent, over the current school year.

The 2006 legislative session may very well have been the busiest 30-day session ever. From the time legislative leaders in both chambers gavelled the session to order until adjournment, the work never slowed. During this time, the Legislature addressed a number of education-related issues, including capital outlay funding for public schools and changes to the way in which charter schools are authorized. But as always, the main emphasis of the 2006 Legislature was to ensure that the schools will have adequate funding to "open the school doors." In addition, the Legislature focused on funding an employee compensation package that includes employee salary increases; the next phase of the three-tiered licensure minimum salaries; the FY 07 increase in the employer's contribution to the Educational Retirement Fund; and the employer contribution for insurance increases.

This year, the Legislature passed two appropriation acts: the *General Appropriation Act of 2006* (CS/HB 2, et al., as amended), which contains the funding for public school support and for the Public Education Department (PED); and CS/SB 415, as amended, *State Agency Expenditures* (also known as “HB 2 Junior”), which includes several public education-related appropriations. Table 1 provides a summary of public school support and related appropriations in the *General Appropriation Act of 2006*. For FY 07, the Legislature appropriated approximately \$2.3 billion in public school support and related recurring appropriations, an increase of approximately \$163.6 million, or 7.7 percent, over the FY 06 appropriations – a greater increase in new dollars designated for education than the previous high of \$149.0 million appropriated by the 2001 Legislature. Please note that the public school support and related recurring appropriations, including the 5.0 percent salary increase, have been “sanded” (which means an across-the-board reduction) by 0.105 percent. Not sanded, however, is almost \$38.3 million in special nonrecurring appropriations also included in the bill.

The FY 07 statewide program cost of approximately \$2.2 billion represents an increase of about \$147.7 million, or 7.3 percent, over the appropriation for the current school year. Among the initiatives included in the program cost are sufficient dollars to fund enrollment growth and increases for insurance and fixed costs, as well as:

- a mandatory average 5.0 percent salary increase for all school employees other than educational assistants, for whom a mandatory average 9.5 percent salary increase is included;
- the 0.75 percent increase in the employer’s contribution to the Educational Retirement Fund for FY 07 (an additional 0.75 percent to accelerate the employer’s contribution for FY 08 that was included as a related recurring appropriation was **vetoed** by the Governor);
- full funding for elementary fine arts programs at a 1.0 student FTE; and
- funding for the \$45,000 minimum salary for Level 3-A teachers to implement the fourth year of the five-year phase-in of the three-tiered licensure system. In addition, language is included in the *General Appropriation Act of 2006* to require school districts and charter schools to provide the salary increases for teachers before implementing the minimum salary.

Table 2 summarizes additional public education-related appropriations in “HB 2 Junior,” including \$799,000 to PED for a variety of programs, among them funds to PED to establish a Math and Science Bureau and \$1.5 million to other state agencies for various programs.

Table 3 provides a summary of direct capital outlay appropriations to PED and other agencies for public education-related projects. CS/HB 622, *Severance Tax Bond Projects* (with emergency clause), appropriates approximately \$140.2 million for public school capital outlay needs, including almost \$119.2 million in nonrecurring General Fund dollars and approximately \$21.0 million in Severance Tax Bonds. Of the \$140.2 million in direct appropriations, about \$40.0 million is for specific school district and charter school projects and \$100.2 million is for statewide projects.

Among the legislation endorsed by the Legislative Education Study Committee (LESC) and signed by the Governor is HB 42, as amended, *Extend Funding Formula Task Force*, which extends the term of the Funding Formula Task Force until December 15, 2007 and adds a new member from a statewide teacher organization appointed by the Legislative Council.

The *General Appropriation Act of 2006* includes a special appropriation of \$500,000 to the Legislative Council to pay costs associated with the task force and with the study, including contracting with an individual or individuals selected by the task force to conduct a formula study.

One other bill that was signed into law and is likely to have an impact on K-12 public education in New Mexico and on PED is FL/CS/SB 600, *Education Dept. Charter Schools Division*, which creates the Charter Schools Division in PED and allows dual chartering authorizers—the Public Education Commission and local school boards, thereby giving charter applicants a choice. The bill also amends the *Public School Finance Act* to require state-chartered schools to be their own boards of finance and to make charter school financial operations in general equivalent to school district operations. In addition, the bill contains numerous provisions affecting the application for and renewal of charters, as well as governance and facilities. Finally, the bill charges the Public School Capital Outlay Oversight Task Force to study the provisions in statute governing the funding of charter school capital outlay facilities, transportation costs, and other capital outlay issues concerning charter schools and to report to the LESC, the Legislative Finance Committee (LFC), and the Governor by November 1, 2006, well in advance of the bill's effective date of July 1, 2007.

The major capital outlay needs of school districts and charter schools are addressed in CS/SB 450, as amended, *Public School Capital Outlay Omnibus Bill* (with emergency clause), which was endorsed by the LESC and includes the recommendations of the Public School Capital Outlay Oversight Task Force. Among its many provisions, the bill:

- raises the statutory limits on the amount of cash balance that a school district or charter school may retain before the state takes credit for some or all of its remaining cash balance and allows the Secretary of Public Education to waive all or a portion of the cash balance credit if a school district's excess cash balance is needed to provide the local match required under the *Public School Capital Outlay Act* or to recoup an amount paid as the district's share for "qualified high priority projects";
- creates the New School Development Fund to provide for certain one-time costs associated with the first year of operation of a new school (no money was appropriated to the fund for FY 07);
- extends the lease payment assistance program through 2010 (current law specifies 2009) and increases funding for the program from \$4.0 million to \$7.5 million in order to fully fund the assistance amount of \$600 per MEM;
- creates a local share advance program designed to provide immediate financing for "qualified high priority projects" but requires the district to pay its share of funding under this program, including any direct appropriation offsets, prior to the allocation of future Public School Capital Outlay Council (PSCOC) project awards and to use its local resources to bring otherwise PSCOC-eligible projects up to the required adequacy standards until the district's share is paid (a separate appropriation of \$90.0 million is included in CS/HB 622); and
- appropriates funding for the statewide facility information management system and for the indoor air quality program in public schools.

Provisions in CS/SB 450, as amended, that the Governor **vetoed** include:

- the increase of the state guarantee in the *Public School Capital Improvements Act* (2.0 mill levy) from \$60 per unit per mill in current law to \$90 per unit per mill in FY 07;
- the School District Revenue Impact Study Group which would have examined the relationship and interaction between school districts and local government, with an emphasis on the financial impact of actions taken by local government on school districts;
- an appropriation of \$50,000 to fund the impact study; and
- language that would have allowed all districts to participate in the local share advance program for “qualified high priority projects.”

Finally, for public school libraries, in CS/SB 301, as amended, *2006 Capital Projects G.O. Bond Act* (with emergency clause), the Legislature appropriated \$3.0 million in General Obligation Bonds, which will require voter approval at the November 2006 general election. Language in the bill requires the Secretary of Public Education to provide a base amount of \$3,000 per eligible library and to distribute the remaining balance on a per-membership basis to support the acquisition of new, updated materials for public school libraries (including juvenile detention center libraries).

The following materials are included for your information:

- Table 1, *Public School Support and Related Appropriations for FY 07 General Appropriation Act of 2006*
- Table 2, *Public Education-Related Appropriation (for expenditure in FY 07) (CS/SB 415, as amended, Laws 2006, Chapter 110 (partial veto);*
- *Selected Public Education-Related Language;*
- Table 3, *Public School Capital Outlay, 47th Legislature, 2nd Session, 2006;*
- *Public School Capital Outlay Language;* and
- *Passed Public Education-Related Legislation, 47th Legislature, 2nd Session, 2006.*

A separate listing of public education-related legislation that did not pass is available upon request from the LESC office.

xc: Governor Bill Richardson
Lieutenant Governor Diane D. Denish
Dr. Veronica C. García, Secretary of Public Education, PED
Members of the Public Education Commission
Presidents of Local School Boards
Public School District Superintendents
Other Interested Parties

TABLE 1

**PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS FOR FY 07
GENERAL APPROPRIATION ACT OF 2006**

(Dollars in Thousands)

	FY 06 APPROPRIATION	CS/HB 2, et al., as amended Laws 2006 Chapter 109 (partial veto)	CS/HB 2, et al., as amended Chapter 109 Sanded by 0.105%
PROGRAM COST	\$1,903,074.6	\$2,027,662.3	\$2,025,533.3
Adjustment for prior year workload decline		(\$3,000.0)	(\$2,996.9)
ENROLLMENT GROWTH	\$14,700.0	\$12,000.0	\$11,987.4
FIXED COSTS	\$2,100.0	\$3,169.6	\$3,166.3
INSURANCE COSTS	\$16,300.0	\$21,250.0	\$21,227.7
COMPENSATION FOR PUBLIC SCHOOL EMPLOYEES:			
Teachers (5 percent)	\$6,252.5	\$55,847.7	\$55,789.1
Instructional Staff (5 percent)	\$2,381.9	\$9,648.5	\$9,638.4
Other Certified and Non-certified (5 percent)	\$5,372.7	\$18,252.1	\$18,232.9
Educational Assistants (9.5 percent)		\$7,916.0	\$7,907.7
Minimum Salaries – Three-tiered Licensure Structure			
Levels 2 & 3 to \$40,000 in FY 06	\$51,800.0 *r		
Level 3 to \$45,000 in FY 07		\$6,848.5	\$6,841.3
Minimum Salaries – Career Ladder for Educational Assistants	\$1,900.0		
Increase in Employer's ERB Contribution (.75 percent)	\$11,780.6	\$13,229.5	\$13,215.6
Full-Day Kindergarten – Replace TANF Funds	\$4,000.0		
Student Assessment CRTs/School District Costs	\$2,000.0		
Elementary Fine Arts	\$6,000.0	\$4,800.0	\$4,795.0
Sanding Adjustment			\$61.4
PROGRAM COST	\$2,027,662.3	\$2,177,624.2	\$2,175,399.1
Dollar Increase Over FY 06 Appropriation		\$149,961.9	\$147,736.8
Percentage Increase		7.4%	7.3%
LESS PROJECTED CREDITS	(\$58,600.0)	(\$57,600.0)	(\$57,600.0)
LESS OTHER STATE FUNDS (from driver's license fees)	(\$1,300.0)	(\$850.0)	(\$850.0)
STATE EQUALIZATION GUARANTEE	\$1,967,762.3	\$2,119,174.2	\$2,116,949.1
Dollar Increase Over FY 06 Appropriation		\$151,411.9	\$149,186.8
Percentage Increase		7.7%	7.6%
CATEGORICAL PUBLIC SCHOOL SUPPORT			
TRANSPORTATION			
Operational	\$87,678.7	\$91,481.1	\$91,385.0
School-owned Bus Replacements	\$176.4		
Rental Fees (Contractor-owned Buses)	\$11,296.5	\$10,616.2	\$10,605.1
Compensation (5 percent)	\$501.5	\$2,076.4	\$2,074.2
Increase in Employer's ERB Contribution (.75 percent)	\$300.9	\$325.5	\$325.2
TOTAL TRANSPORTATION	\$99,954.0	\$104,499.2	\$104,389.5
SUPPLEMENTAL DISTRIBUTIONS			
Out-of-state Tuition	\$380.0	\$370.0	\$369.6
Emergency Supplemental	\$2,000.0	\$2,000.0	\$1,997.9
INSTRUCTIONAL MATERIAL FUND	\$30,500.0	\$33,000.0	\$32,965.4
EDUCATIONAL TECHNOLOGY FUND	\$5,000.0	\$5,000.0	\$4,994.8
INCENTIVES FOR SCHOOL IMPROVEMENT FUND	\$1,600.0	\$1,600.0	\$1,598.3
SCHOOLS IN NEED OF IMPROVEMENT FUND	Federal Funds	\$2,400.0	\$2,397.5
TOTAL CATEGORICAL	\$139,434.0	\$148,869.2	\$148,712.9
TOTAL PUBLIC SCHOOL SUPPORT	\$2,107,196.3	\$2,268,043.4	\$2,265,662.0
Dollar Increase Over FY 06 Appropriation		\$160,847.1	\$158,465.7
Percentage Increase		7.6%	7.5%
RELATED APPROPRIATIONS: RECURRING			
Public Education Department (<i>includes \$500.0 for charter school authority</i>)	\$11,761.7	\$11,951.3	\$11,938.8
Accelerated ERB Employer Contribution for FY-08		\$13,555.0	\$13,540.8
Advanced Placement	\$190.0	\$1,200.0	\$1,198.7
Apprenticeship Assistance	\$650.0	\$650.0	\$649.3
Beginning Teacher Mentorship	\$900.0	\$900.0	\$899.1
Breakfast for Elementary Students/Food to Schools	\$475.0		
Core Curriculum Framework	\$381.6	\$382.0	\$381.6
Cyber Academy for Rio Rancho High School		\$85.0	\$84.9
Elementary Physical Education/Anti-obesity Programs	\$1,425.0		
Family and Youth Resource Act	\$1,500.0	\$1,500.0	\$1,498.4
GRADS – Teen Pregnancy Prevention	\$1,000.0	\$1,000.0	\$999.0
Indian Education Act of 2003 (<i>includes status study</i>) ¹	\$2,500.0	\$2,500.0	\$2,497.4
Kindergarten Plus	\$400.0	\$1,000.0	\$999.0
Parental Training and Involvement	\$44.7		
Pre-kindergarten Program		\$4,000.0	\$3,995.8
Summer Reading, Math and Science Institutes		\$700.0	\$699.3
Truancy Prevention/Dropout Prevention ²	\$475.0	\$1,000.0	\$999.0
TOTAL RELATED APPROPRIATIONS: RECURRING (before executive action)	\$21,703.0	\$40,423.3	\$40,380.9
TOTAL RELATED APPROPRIATIONS: RECURRING (after executive action)	\$21,703.0	\$26,868.3	\$26,840.1
GRAND TOTAL (before executive action)	\$2,128,899.3	\$2,308,466.7	\$2,306,042.9
Dollar Increase Over FY 06 Appropriation		\$179,567.4	\$177,143.6
GRAND TOTAL (after executive action)		\$2,294,911.7	\$2,292,502.1
Dollar Increase Over FY 06 Appropriation		\$166,012.4	\$163,602.8
Percentage Increase		7.8%	7.7%

Strikethrough indicates vetoed language.

TABLE 1

PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS FOR FY 07
GENERAL APPROPRIATION ACT OF 2006

(Dollars in Thousands)

	FY 06 APPROPRIATION	CS/HB 2, et al., as amended Laws 2006 Chapter 109 (partial veto)	CS/HB 2, et al., as amended Chapter 109 Sanded by 0.105%
72 SECTION 5 – RELATED APPROPRIATIONS: NONRECURRING (PUBLIC EDUCATION DEPARTMENT)			Not Sanded
73 Assessment & Test Development/Exit Exams	\$7,000.0 *I	\$6,600.0 *I	\$6,600.0 *I
74 Breakfast for Elementary Students/Food to Schools		\$2,000.0 *I	\$2,000.0 *I
75 CHARTER SCHOOLS STIMULUS FUND	\$1,000.0		
76 Computer-based Math & On-demand Student/Classroom Info. Access		\$2,500.0 *I	\$2,500.0 *I
77 Computers in the Schools		\$2,000.0	\$2,000.0
78 Domestic Violence Curriculum	\$285.0		
79 Elementary Physical Education/Anti-obesity Programs		\$2,000.0 *I	\$2,000.0 *I
80 Emergency Supplemental	\$5,000.0	\$5,000.0	\$5,000.0
81 Parental Training and Involvement/Domestic Violence Curriculum		\$750.0 *I	\$750.0 *I
82 Pre-kindergarten Pilot Program for 4-year-olds (to DFA)	\$4,000.0		
83 Pre-kindergarten Start-up		\$1,500.0 *I	\$1,500.0 *I
84 Prueba de Español	\$100.0		
85 Public School Funding Formula Study (to LCS)		\$500.0 *I	\$500.0 *I
86 Regional Education Cooperatives Operations		\$750.0	\$750.0
87 Rural Education/Community Revitalization		\$250.0 *I	\$250.0 *I
88 SCHOOL LIBRARY MATERIAL FUND	\$2,000.0	\$3,000.0	\$3,000.0
89 School Improvement Framework		\$6,000.0 *I	\$6,000.0 *I
90 School-owned Bus Replacements		\$3,680.9	\$3,680.9
91 Schools Outreach (to DFA)	\$250.0		
92 Start-up School-based Health Clinics (to DOH)	\$2,000.0		
93 STATE SUPPORT RESERVE FUND		\$2,000.0	\$2,000.0
94 Student ID System Maintenance (moved to PED budget)	\$40.0		
95 Summer Camp Program in Santa Fe		\$300.0	\$300.0
96 Summer Institutes for Reading & Mathematics (professional development)		\$1,000.0 *I	\$1,000.0 *I
97 TEACHER PROFESSIONAL DEVELOPMENT FUND	\$2,400.0	\$2,000.0	\$2,000.0
98 Three-tiered Transition		\$6,300.0 *I	\$6,300.0 *I
99 Three-tiered Licensure Evaluation System: Teachers	\$400.0 *I	\$300.0 *I	\$300.0 *I
100 Uniform Public School Chart of Accounts	\$600.0 *I	\$122.5 *I	\$122.5 *I
101 TOTAL RELATED APPROPRIATIONS: NONRECURRING (before executive action)	\$25,075.0	\$48,553.4	\$48,553.4
102 TOTAL RELATED APPROPRIATIONS: NONRECURRING (after executive action)	\$25,075.0	\$38,253.4	\$38,253.4
103 SECTION 5 – RELATED APPROPRIATIONS: NONRECURRING (HIGHER EDUCATION DEPARTMENT)			Not Sanded
104 COLLEGE AFFORDABILITY ENDOWMENT FUND		\$49,000.0	\$49,000.0
105 SECTION 7 – DATA PROCESSING APPROPRIATIONS			Not Sanded
106 Data Warehouse at PED	\$6,650.0 *I	\$2,000.0 *I	\$2,000.0 *I

¹ Includes \$1.0 million for a rural literacy initiative for K-8 students in schools with a high proportion of Native American students, contingent upon receipt of \$500,000 in matching funds from sources other than the state.

² Includes \$230,000 to the second judicial district court for truancy court.

RECURRING AND NONRECURRING REFORM INITIATIVES			
*r Public School Reform Initiatives (recurring)			
Base Recurring Reform	\$46,995.2	\$98,795.2	\$98,795.2
New Recurring Reform	\$51,800.0	\$0.0	\$0.0
Subtotal Recurring Reform	\$98,795.2	\$98,795.2	\$98,795.2
*I Public School Reform Initiatives – Lockbox	\$14,650.0	\$25,522.5	\$25,522.5
TOTAL REFORM	\$113,445.2	\$124,317.7	\$124,317.7

NOTE: Amounts marked with an asterisk are reform initiatives. An "r" designates a recurring initiative, and an "I" designates funding from the appropriation contingency fund (Lockbox).

TABLE 2
PUBLIC EDUCATION-RELATED APPROPRIATIONS
(for expenditure in FY 07)
CS/SB 415, as amended, Laws 2006, Chapter 110 (partial veto)
(Dollars in thousands)

		CS/SB 415, as amended Laws 2006 Chapter 110 (partial veto)
1	PUBLIC EDUCATION DEPARTMENT:	
2	Establish PED math and science bureau	\$250.0
3	Assist school districts to develop phase 1 wellness policies	\$150.0
4	Model multicultural arts and education program for public schools	\$40.0
5	Statewide social studies and civics professional development	\$30.0
6	To the Reading Materials Fund	\$100.0
7	Extracurricular activities in Dexter, Hagerman, and Lake Arthur school districts	\$57.0
8	Restorative Justice Program at Amy Biehl Charter High School	\$50.0
9	Support for the Española Military Academy Charter School	\$57.0
10	Summer youth enrichment programs – Truchas, Ojo Sarco, Chimayo and Cordova in Española Public Schools	\$40.0
11	Alternative learning center in Estancia Municipal Schools	\$175.0
12	Fiesta Educativa Parent Conference and Outreach in Gadsden Independent Schools	\$7.0
13	Saturday school programs for at-risk high school students in Grants-Cibola County Schools	\$75.0
14	In-school classroom cultural activities in West Las Vegas Public Schools	\$85.0
15	Dropout prevention programs in Los Lunas Public Schools	\$100.0
16	Comprehensive secondary school reform initiative in Los Lunas Public Schools	\$80.0
17	Substance abuse and child abuse prevention and intervention strategies in Pojoaque Valley Public Schools	\$50.0
18	Cyber Academy in Rio Rancho Public Schools	\$172.0
19	Athletic programs in Roswell Independent Schools	\$80.0
20	Character Counts in Roswell Independent Schools	\$30.0
21	Contract with nonprofit to improve science education in Santa Fe Public Schools	\$25.0
22	Automated IEPs for special education students in Santa Fe Public Schools	\$40.0
23	Summerbridge Academy in Taos Municipal Schools	\$19.5
24	Total to PED <i>(before executive action)</i>	\$1,712.5
25	Total to PED <i>(after executive action)</i>	\$799.0
26	OTHER AGENCIES:	
27	Children, Youth and Families Department:	
28	Out-of-School Network after-school programs	\$30.0
29	After-school programming/computer-based education services for S. Broadway area adolescents	\$35.0
30	Substance abuse/child abuse prevention in Las Vegas City, Wagon Mound, and Mora school districts	\$23.0
31	Department of Finance and Administration Local Government Division:	
32	Sports activities in West Las Vegas and Las Vegas City school districts	\$70.0
33	Department of Health:	
34	Expand school-based health centers	\$500.0
35	Department of Military Affairs:	
36	CAP cadet program – drug demand reduction for at-risk middle and high school students	\$30.0
37	Eastern New Mexico University:	
38	Hospitality and tourism education initiative in public schools statewide	\$50.0
39	Distance education college course for Dexter, Roswell, Hagerman, Lake Arthur, Loving, Hondo Valley, and Capitan school districts and the Mescalero Apache schools (Roswell branch)	\$75.0
40	Expand distance education for public schools (Ruidoso branch)	\$50.0
41	Economic Development Department:	
42	Statewide organization for workplace mentor relationships between middle/jr. high school students & business	\$100.0
43	Fifth Judicial District Attorney:	
44	Drug abuse prevention education for elementary/middle schools in Loving, Carlsbad, and Artesia school districts	\$200.0
45	Higher Education Department:	
46	Develop vocational high school curriculum for Curry County (to Clovis Community College)	\$50.0
47	New Mexico Highlands University:	
48	Bilingual education materials statewide for K-12, monthly periodical, digitalization of materials, and weekly radio show	\$60.0
49	New Mexico Institute of Mining and Technology:	
50	MESA program for Native American students in western San Juan County	\$180.0
51	New Mexico School for the Deaf:	
52	Outreach efforts in Albuquerque Public Schools	\$58.5
53	New Mexico State University:	
54	Agricultural science education project at Memorial Middle School in Las Vegas City Public Schools	\$110.0
55	Alliance for Underrepresented Students (K-12 outreach)	\$20.0
56	Northern New Mexico State School:	
57	Science, math, and technology professional development for middle school teachers	\$250.0
58	Twelfth Judicial District Attorney:	
59	Drug abuse prevention education for elementary/middle schools in Alamogordo Public Schools	\$100.0
60	Drug abuse prevention education for elementary/middle schools in Cloudcroft Municipal Schools	\$50.0
61	Drug abuse prevention education for elementary/middle schools in Tularosa Municipal Schools	\$77.0
62	University of New Mexico:	
63	Bridge achievement gap – high school students and university freshman (African-American studies)	\$26.5
64	Saturday science & math academy mentorship program – minority children in grades K-12	\$70.0
65	College prep mentoring programs at the law school – children in grades 8-12 in APS	\$125.0
66	Western New Mexico University:	
67	Continuation and expansion of web-based teacher preparation program	\$175.0
68	Total to Other State Agencies <i>(before executive action)</i>	\$2,515.0
69	Total to Other State Agencies <i>(after executive action)</i>	\$1,545.0

SELECTED PUBLIC EDUCATION-RELATED LANGUAGE
GENERAL APPROPRIATION ACT OF 2006
(CS/HB 2, et al., as amended)
Laws, 2006, Chapter 109 (partial veto)

HEALTH, HOSPITALS AND HUMAN SERVICES (Section 4, F)

~~The children, youth and families department and the public education department shall report jointly and quarterly to the legislative education study committee and the legislative finance committee regarding the implementation of the pre-kindergarten program. The total of four quarterly reports will address student progress, infrastructure expenditures, teacher and provider qualifications and adequacy of instructional materials.~~

OTHER EDUCATION (Section 4, I)

The general fund appropriation to the public education department in the other category includes five hundred thousand dollars (\$500,000) for a charter school authority, contingent on the enactment of House Bill 630 or similar legislation of the second session of the forty-seventh legislature.

~~The general fund appropriation to the public education department includes thirteen million five hundred fifty five thousand dollars (\$13,555,000) to provide a three-quarter percent increase in the employer contribution to the education retirement fund to be transferred in fiscal year 2007 to the educational retirement board to provide in advance for the fiscal year 2008 cost of the employer share of contribution increases for public education employees.~~

The general fund appropriation to the public education department for the Family and Youth Resource Act shall fund family and youth services pursuant to the Family and Youth Resource Act.

The general fund appropriation to the public education department for the Indian Education Act contains sufficient funding for a comprehensive study on the status of Indian education in New Mexico.

The general fund appropriation to the public education department for the Indian Education Act includes one million dollars (\$1,000,000) ~~to contract with a nonprofit organization~~ to provide a rural literacy initiative to support new after-school and summer literacy block programs for students in kindergarten through eighth grade in schools with a high proportion of Native American students, contingent on receipt of five hundred thousand dollars (\$500,000) in matching funds from sources other than the state.

The general fund appropriation to the public education department for truancy and dropout prevention includes two hundred thirty thousand dollars (\$230,000) to the second judicial district court for truancy court.

~~The public education department and the children, youth and families department shall report jointly and quarterly to the legislative education study committee and the legislative finance committee regarding the implementation of the pre-kindergarten program. The four quarterly reports will address student progress, infrastructure expenditures, teacher and provider qualifications and adequacy of instructional materials.~~

HIGHER EDUCATION (Section 4, J)

~~By September 1, 2006, the higher education department shall report time-series data to the office of the governor, public education department, department of finance and administration and legislative finance committee on performance measures and targets for recruitment, enrollment, retention and graduation rates for Native American and Hispanic students. The higher education department shall provide an action plan by institution to achieve targeted results.~~

PUBLIC SCHOOL SUPPORT (Section 4, K)

The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary shall establish a preliminary unit value to establish budgets for the 2006-2007 school year and then upon verification of the number of units statewide for fiscal year 2007 but no later than January 31, 2007, the secretary of public education may adjust the program unit value.

The general fund appropriation for the state equalization guarantee distribution contains sufficient funds to provide an average five percent salary increase for all teachers, an average nine and one-half percent salary increase for educational assistants and an average five percent salary increase for other instructional staff and other licensed and nonlicensed staff, effective on the first full pay period after July 1, 2006. Prior to the approval of a school district's or a charter school's budget, the secretary of public education shall verify that each school district or charter school is providing an average five percent salary increase for all teachers and other licensed school employees; an average five percent salary increase for nonlicensed school employees, except educational assistants; and an average nine and one-half percent salary increase for educational assistants.

The general fund appropriation for the state equalization guarantee distribution contains sufficient funds to implement the forty-five thousand dollar (\$45,000) minimum salary for level three-A teachers. The secretary of public education shall verify that school districts and charter schools have implemented the salary increases for teachers prior to implementing the minimum salaries for level three-A teachers.

The secretary of public education, in collaboration with the department of finance and administration, office of education accountability, shall ensure all level three-A teachers receiving salary increases under the three-tiered minimum salary have been evaluated under the tiered licensure evaluation system and have the professional competencies of level three-A teachers. The secretary of public education shall withhold funding for the minimum salary for any teacher who has not been evaluated from the public school district distribution.

The general fund appropriation for the state equalization guarantee distribution contains sufficient funding to provide a three-quarter percent increase in the employer contribution to the educational retirement fund.

For the 2006-2007 school year, the state equalization guarantee distribution contains sufficient funding for school districts to implement a formula-based program for the first time. Those districts shall use current year membership in the calculation of program units for the new formula-based program.

The general fund appropriation to the state equalization guarantee distribution reflects the deduction of federal revenues pursuant to Paragraph (2) of Subsection C of Section 22-8-25 NMSA 1978 that includes payments commonly known as "impact aid funds" pursuant to 20 USCA 7701 et seq., and formerly known as "PL874 funds".

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from the federal Mineral Lands Leasing Act receipts otherwise unappropriated.

Any unexpended or unencumbered balance in the authorized distributions remaining at the end of fiscal year 2007 from appropriations made from the general fund shall revert to the general fund.

The general fund appropriation for the transportation distribution includes sufficient funding to provide an average five percent salary increase for transportation employees effective the first full pay period after July 1, 2006.

The general fund appropriation for the transportation distribution includes sufficient funding to provide a three-quarter percent increase in the employer contribution to the educational retirement fund.

SPECIAL APPROPRIATIONS (Section 5)

- (1) **LEGISLATIVE COUNCIL SERVICE: 500.0**
For the public school funding formula study task force. The funding formula study task force shall report to the legislative education study committee and the legislative finance committee by November 1, 2006, proposed formula changes to eliminate or reduce recurring categorical appropriations for salaries, small districts and other public school support costs. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

- (104) **PUBLIC EDUCATION DEPARTMENT:**
The one million five hundred four thousand one hundred dollars (\$1,504,100) of fiscal year 2003 appropriations that was expended by the department in fiscal year 2004 shall be deemed, for audit purposes, to have been appropriated for expenditure in fiscal year 2004.

- (105) PUBLIC EDUCATION DEPARTMENT: 2,000.0
For breakfast for elementary students and food to schools. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (106) PUBLIC EDUCATION DEPARTMENT: 2,500.0
To equip selected pilot schools with software and hardware to be used to teach mathematics and for developing and implementing online and secured access to student records and class assignments. Future funding is contingent upon the public education department developing a program that demonstrates improved student proficiency. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- ~~(107) PUBLIC EDUCATION DEPARTMENT: 2,000.0
For continued implementation of a computerized learning system that aligns public school curricula to state academic standards and the statewide assessment program through local and wide area networks; diagnose student skill deficiencies; prepares lesson plans; measures objectives by grade level; and provides reading, language arts and mathematics programs in english and spanish and includes the capability to translate educational programs to other languages.~~
- (108) PUBLIC EDUCATION DEPARTMENT: 300.0
For a summer day camp program in Santa Fe.
- (109) PUBLIC EDUCATION DEPARTMENT: 6,600.0
For assessment and test development and exit exams. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (110) PUBLIC EDUCATION DEPARTMENT: 2,000.0
For elementary school physical education and anti-obesity programs. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (111) PUBLIC EDUCATION DEPARTMENT: 5,000.0
For emergency supplemental expenditures.
- (112) PUBLIC EDUCATION DEPARTMENT: 750.0
For parental training and involvement and domestic violence curriculum. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

- (113) PUBLIC EDUCATION DEPARTMENT: 750.0
For regional education cooperatives operations. The general fund appropriation to the public education department for regional education cooperatives temporary cash flow assistance is to be used to cover costs associated with federal reimbursement requirements. The public education department may advance amounts to one or more regional education cooperatives upon a finding that the cooperative has a timely audit, is in compliance with financial reporting requirements, is otherwise financially stable and has adequately justified a need for the advance. A regional education cooperative shall return the general fund advance to the public education department by June 30, 2007. Funds returned to the public education department shall not revert to the general fund and shall remain available for advances to regional education cooperatives in fiscal year 2008.
- (114) PUBLIC EDUCATION DEPARTMENT: 250.0
For rural education and community revitalization. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (115) PUBLIC EDUCATION DEPARTMENT: 3,680.9
For school-owned bus replacement in fiscal year 2007.
- (116) PUBLIC EDUCATION DEPARTMENT: 1,000.0
For summer reading and math institutes professional development. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (117) PUBLIC EDUCATION DEPARTMENT: 6,000.0
For the school improvement framework. ~~The public education department shall report quarterly to the legislative education study committee and the legislative finance committee regarding program expenditures and outcomes.~~ The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (118) PUBLIC EDUCATION DEPARTMENT: 300.0
For a three-tiered licensure evaluation system. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- ~~(119) PUBLIC EDUCATION DEPARTMENT: 6,300.0
For the transition to the three-tiered licensure system. The general fund appropriation to the public education department for the three-tiered transition is to address shortfalls experienced by school districts and charter schools in implementing the minimum salary for level three-A teachers. The secretary of public education shall verify the amount needed by each school district and charter school prior to distributing the funds. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.~~

~~(120) PUBLIC EDUCATION DEPARTMENT: 2,000.0~~

~~For transfer to the state support reserve fund.~~

(121) PUBLIC EDUCATION DEPARTMENT: 1,500.0

For one-time prekindergarten start-up costs for developmentally appropriate equipment and classroom safety improvements. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

(122) PUBLIC EDUCATION DEPARTMENT: 3,000.0

~~For the school library material fund. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.~~

(123) PUBLIC EDUCATION DEPARTMENT: 2,000.0

To the teacher professional development fund. The general fund appropriation to the public education department for the teacher professional development fund is to be used to fund re: learning, regional educational technology assistance, strengthening quality in schools, service learning, golden apple, closing the achievement gap, leadership academy and other professional development programs. In fiscal year 2007, the public education department shall evaluate programs funded through the teacher development fund and provide a report to the legislative education study committee by November 2006.

(124) PUBLIC EDUCATION DEPARTMENT: 122.5

For a uniform public school chart of accounts. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS (Section 6)

(26) PUBLIC EDUCATION DEPARTMENT: 3,200.0

To replace school buses not purchased in fiscal year 2006 in accordance with the statutory twelve-year replacement schedule.

DATA PROCESSING APPROPRIATIONS (Section 7)

(29) PUBLIC EDUCATION DEPARTMENT: 2,000.0

To continue implementation of the student and teacher accountability reporting system. The appropriation is from the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms promulgated by Section 12 of Chapter 114 of Laws 2004.

COMPENSATION APPROPRIATION (Section 8)

- (8) three hundred forty-five thousand seven hundred dollars (\$345,700) to provide teachers in the department of health, corrections department, children, youth and families department and commission for the blind with a five percent salary increase and for statutory minimum salaries for level three-A teachers.

APPROPRIATION ADJUSTMENTS (Section 11)

C. For those agencies for which the total general fund appropriations in Section 4 of the General Appropriation Act of 2006 equal or exceed five million dollars (\$5,000,000) all amounts set out under the general fund column in Section 4 of the General Appropriation Act of 2006 shall be reduced by one hundred five thousandths of one percent rounded to the nearest tenth of one thousand dollars. Where required as part of the operating budget approval process, the state budget division of the department of finance and administration shall reduce all appropriations set out under the other state funds, internal service funds/interagency transfers and federal funds columns to reflect the revised general fund appropriations.

**CHAPTER 110 (*partial veto*), LAWS 2006
CS/SB 415, AS AMENDED, *STATE AGENCY EXPENDITURES***

PUBLIC EDUCATION DEPARTMENT PROJECTS (Section 31)

The following amounts are appropriated from the general fund to the public education department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund.

- (5) one hundred thousand dollars (\$100,000) to the reading materials fund to carry out the purposes of the fund; provided that this appropriation is contingent on House Bill 225 or similar legislation of the second session of the forty-seventh legislature becoming law.

TABLE 3

**PUBLIC SCHOOL CAPITAL OUTLAY
47TH LEGISLATURE, 2ND SESSION, 2006**

All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

CS/HB 622, with emergency clause, (Laws 2006, Ch. 111 [partial veto])

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (In Thousands)	VETOED AMOUNT (In Thousands)	*OTHER AGENCY	FUND
STATEWIDE DIRECT LEGISLATIVE APPROPRIATIONS						
Statewide	Statewide	construct, equip, and furnish pre-kindergarten classrooms	\$4,000.0			STBs
Statewide	Statewide	purchase pupil transportation security systems	\$110.0			GF
Statewide	Statewide	purchase laptops for 7th grade students	\$2,000.0			GF
Statewide	Statewide	purchase and install televisions/VCR-DVD players for educational prog. in rural school buses		\$25.0		GF
Statewide	Statewide	purchase school buses	\$2,000.0			GF
Statewide	Statewide	educational technology	\$1,500.0			GF
Statewide	Statewide	instructional materials for public schools	\$250.0			GF
Statewide	Statewide	purchase reading materials for schools statewide	\$340.0			GF
Statewide	Statewide	provide additional core courses/elective learning opportunities for students		\$200.0		GF
Statewide	Statewide	contract with statewide assn. of food banks to purchase foods from New Mexico producers/vendors for emergency food program and food for kids backpack program	\$63.0		DFA	GF
Statewide	Public School High-Priority Projects Statewide	making local share advances for qualified high-priority projects pursuant to Section 22-24-5.7 NMSA 1978, contingent upon CS/HB 432, CS/SB 450 or similar legislation of the 2nd Session of the 47th legislature becoming law for expenditure in FY 06 through FY 10 (nonreverting)	\$90,000.0		PSCOF	GF
TOTAL STATEWIDE DIRECT LEGISLATIVE APPROPRIATIONS			\$100,488.0			
TOTAL STATEWIDE DIRECT LEGISLATIVE APPROPRIATIONS after Executive Action			\$100,263.0			
DIRECT LEGISLATIVE APPROPRIATIONS TO DISTRICTS						
Alamogordo Public Schools	District-wide	purchase/install playground equip and sun shades to meet ADA-		\$103.0		STBs
	District-wide	purchase/install playground equip and sun shades to meet ADA	\$175.0			GF
	Alamogordo HS	plan/design/construct tennis complex	\$475.0		LGD/DFA	STBs
Albuquerque	UNM Board of Regents	plan/design new Tech. HS and Middle School on campus of UNM, for expenditure in FY 06 through FY 10	\$1,300.0		UNM Board of Regents	GF
Albuquerque Public Schools	District-wide	purchase universal patient simulator for licensed practical nursing program		\$28.0		GF
	District-wide	purchase fully automatic timing packages for Milne/Wilson stadiums	\$35.0			GF
	District-wide	purchase and install educational technology for the Continuation School of Bernalillo County Juvenile Detention Center	\$35.0			GF
	21 st Century CS	educational technology	\$50.0			STBs
	21 st Century CS	purchase/install/equip portable bldg.	\$250.0			GF
	Acoma Elem.	educational technology	\$100.0			STBs
	Acoma Elem.	construct improvements to playgrounds/restrooms (ADA)	\$100.0			STBs
	Adobe Acres Elem.	educational technology		\$80.0		GF

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Albuquerque Public Schools	Alameda Elem.	construct improvements to athletic fields/tracks/drainage	\$175.0			STBs
	Alameda Elem.	educational technology	\$55.0			GF
	Alameda Elem.	construct improvements to athletic fields/tracks/drainage	\$80.0			GF
	Alamosa Elem.	educational technology	\$70.0			GF
	Carlos Rey, Edward Gonzales, Alamosa, Mary Ann Binford elem. schools; Jimmy E. Carter, Truman middle schools	purchase/install ed. tech., including equipment and furniture	\$300.0			GF
	Albuquerque HS	equip/improve wrestling room	\$20.0			GF
	Albuquerque HS	upgrade soccer fields		\$75.0		STBs
	Albuquerque HS	educational technology	\$150.0			GF
	Alvarado Elem.	educational technology	\$55.0			GF
	Alvarado Elem.	water line improvements	\$50.0			GF
	Alvarado Elem.	electrical upgrades	\$30.0			GF
	A. Montoya Elem.	educational technology		\$25.0		GF
	Amy Biehl CHS	remodel/equip/furnish former federal post office bldg. for use as Amy Biehl CHS	\$10.0			GF
	Amy Biehl CHS	educational technology	\$50.0			STBs
	Amy Biehl CHS	educational technology	\$20.0			GF
	Apache Elem.	educational technology		\$100.0		GF
	Arroyo del Oso Elem.	purchase non-textbook books for library		\$25.0		GF
	Atrisco Elem.	educational technology		\$30.0		GF
	Bandelier Elem.	educational technology		\$125.0		GF
	Bandelier Elem.	purchase/install blinds		\$20.0		GF
	Barcelona Elem.	educational technology	\$68.0			GF
	Bellehaven Elem.	educational technology	\$50.0			STBs
	Carlos Rey Elem.	educational technology	\$30.0			GF
	Cesar Chavez Community School	educational technology	\$50.0			GF
	Chamiza Elem.	educational technology		\$50.0		GF
	Chamiza Elem.	purchase books for library	\$10.0			GF
	Chamiza Elem.	educational technology		\$25.0		GF
	Chamiza Elem.	playground/athletic field improvements		\$50.0		GF
	Chaparral Elem.	educational technology	\$100.0			STBs
	Chaparral Elem.	educational technology		\$100.0		GF
	Chaparral Elem.	playground/athletic field improvements		\$50.0		GF
	Chelwood Elem.	educational technology	\$100.0			STBs
	Cibola HS	playgrounds/athletic fields improvements		\$100.0		STBs
	Cibola HS	educational technology		\$50.0		STBs
	Cibola HS	plan/design/construct/equip tennis courts		\$50.0		STBs
	Cibola HS	construct improvements to baseball field dugouts		\$40.0		GF

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Albuquerque Public Schools	Cibola HS	educational technology		\$75.0		GF
	Cibola HS	plan/design/construct/equip tennis courts		\$100.0		GF
	Cibola HS	purchase library books		\$10.0		GF
	Cibola HS	improvements to shooting sports team facilities		\$25.0		GF
	Cleveland Middle	purchase non-textbook books for library		\$25.0		GF
	Cochiti Elem.	educational technology	\$130.0			GF
	Cochiti Elem.	purchase/install carpet in classrooms	\$80.0			GF
	Collet Park Elem.	purchase/install ed. tech., incl. equip/furniture	\$150.0			STBs
	Comanche Elem.	purchase non-textbook books for library		\$25.0		GF
	Comanche Elem.	educational technology		\$90.0		GF
	Corrales Elem.	educational technology	\$50.0			STBs
	Corrales Elem.	purchase books for library		\$10.0		GF
	Corrales Elem.	educational technology		\$50.0		GF
	Del Norte HS	purchase non-textbook books for library		\$25.0		GF
	Del Norte HS	improvements in fields/bleachers/goals/concession/restroom areas		\$25.0		GF
	Dennis Chavez Elem.	educational technology	\$100.0			STBs
	Dennis Chavez Elem.	educational technology	\$25.0			GF
	Desert Ridge Middle	educational technology	\$200.0			STBs
	Desert Ridge Middle	educational technology	\$25.0			GF
	Dolores Gonzales Elem.	educational technology		\$50.0		GF
	Douglas MacArthur Elem.	educational technology	\$30.0			GF
	Douglas MacArthur Elem.	improvements to electrical systems	\$30.0			GF
	Douglas MacArthur Elem.	plan/design/construct play area		\$80.0		GF
	Duranos Elem.	make improvements to patio		\$75.0		GF
	Duranos Elem.	educational technology	\$100.0			GF
	East Mountain CHS	purchase/install/improve portable classroom	\$40.0			GF
	East Mountain CHS	plan/design/construct gymnasium	\$1,210.0		LGD/DFA	STBs
	East Mountain CHS	plan/design/construct gymnasium	\$790.0		LGD/DFA	GF
	East Mountain CHS	educational technology	\$25.0			GF
	East San Jose Elem.	educational technology	\$150.0			GF
	Edmund G. Ross Elem.	educational technology	\$58.2			STBs
	Edward Gonzales Elem.	educational technology	\$170.0			STBs
	Edward Gonzales Elem.	educational technology	\$30.0			GF
	Eisenhower Middle	improvements in library office	\$50.0			STBs
	Eldorado HS	purchase library books		\$20.0		GF
	Eldorado HS Cluster	educational technology	\$150.0			STBs
	Eldorado HS Cluster	educational technology		\$450.0		GF
	Eldorado HS Cluster	improve/purchase books for libraries	\$200.0			GF
	Eldorado HS Cluster	educational technology		\$45.0		GF
	Emerson Elem.	educational technology		\$30.0		GF
	Ernie Pyle Middle	construct/install roof and heating/air system	\$200.0			GF

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Albuquerque Public Schools	Ernie Pyle Middle	educational technology	\$90.0			GF
	Eubank Elem.	educational technology	\$50.0			STBs
	Eugene Field Elem.	educational technology	\$100.0			GF
	Garfield Middle	educational technology	\$100.0			GF
	Garfield Middle	electrical upgrades	\$30.0			GF
	Georgia O'Keefe Elem.	purchase library books		\$20.0		GF
	Gov. Bent Elem.	purchase non-textbook books for library		\$25.0		GF
	Gov. Bent Elem.	plan/design/construct/equip improvements to library		\$25.0		GF
	Grant Middle	educational technology	\$50.0			STBs
	Grant Middle	educational technology	\$150.0			GF
	Griegos Elem.	educational technology	\$30.0			GF
	Griegos Elem.	purchase library books and materials	\$30.0			GF
	Griegos Elem.	library books/furniture/ed materials	\$40.0			GF
	Harrison Middle	educational technology	\$40.0			GF
	Hawthorne Elem.	school site development	\$180.0			STBs
	Hayes Middle	educational technology	\$150.0			STBs
	Hayes Middle	educational technology	\$45.0			GF
	Hayes Middle	upgrade media center, incl. purchase books/furniture	\$25.0			GF
	Highland Cluster	television/film production/broadcast equip	\$150.0			STBs
	Highland Cluster	television/film production/broadcast equip	\$25.0			GF
	Highland/ Manzano HS Clusters	purchase library books	\$80.0			STBs
	Highland/ Manzano HS Clusters	educational technology for distance learning	\$50.0			STBs
	Highland/Manzano HS Clusters	increase faculty and at least one additional social worker at each cluster	\$275.0			GF
	Highland HS	educational technology	\$100.0			STBs
	Highland HS	educational technology		\$100.0		GF
	Highland HS	paint exterior trim	\$25.0			GF
	Highland HS	purchase/install astroturf on baseball field		\$25.0		GF
	Highland HS	purchase all-purpose vehicle		\$58.0		GF
	Highland HS	renovate soccer fields, incl. replacing turf/lighting/bleachers	\$600.0			GF
	Highland HS	construct/equip/furnish/repair tennis courts and facilities	\$100.0		LGD/DFA	GF
	Inez Elem.	educational technology	\$75.0			STBs
	Inez Elem.	educational technology	\$50.0			STBs
	Inez Elem.	purchase books/equip for library	\$75.0			STBs
	Jackson Middle	purchase/install window blinds	\$80.0			STBs
	James Monroe Middle	purchase/install telephone system, incl. cable		\$100.0		STBs
	James Monroe Middle	educational technology		\$50.0		STBs
	James Monroe Middle	purchase books for library	\$15.0			GF
	James Monroe Middle	construct/equip/furnish recreational area, outdoor cafeteria and patio		\$25.0		GF

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Albuquerque Public Schools	James Monroe Middle	construct/equip recreational area, incl. basketball courts		\$25.0		GF
	James Monroe Middle	expand fire station, outside cafeteria, and patio court		\$12.0		GF
	James Monroe Middle	educational technology		\$50.0		GF
	James Monroe Middle	playground/athletic field improvements		\$50.0		GF
	Jefferson Middle	educational technology		\$100.0		GF
	Jimmy E. Carter Middle	educational technology		\$165.0		GF
	Jimmy E. Carter Middle	construct/equip improvements, incl. landscaping to playground		\$250.0		GF
	John Adams Middle	educational technology	\$150.0			STBs
	John Adams Middle	educational technology		\$75.0		GF
	John Baker Elem.	playground improvements		\$100.0		STBs
	John Baker Elem.	playground improvements		\$225.0		GF
	John Baker Elem.	purchase library books		\$20.0		GF
	Kennedy Middle	educational technology	\$150.0			STBs
	Kennedy Middle	upgrade gymnasium	\$100.0			GF
	Kirtland Elem.	educational technology		\$30.0		GF
	Kit Carson Elem.	educational technology	\$130.0			GF
	La Luz Del Monte CS	educational technology	\$50.0			STBs
	La Luz Del Monte CS	educational technology	\$25.0			GF
	La Luz Del Monte CS	educational technology	\$25.0			GF
	La Luz Del Monte CS	purchase/install/equip mobile video console system	\$20.0			GF
	La Luz Del Monte CS	upgrade smart lab	\$20.0			GF
	La Luz Elem.	educational technology	\$30.0			GF
	La Luz Elem.	improvements to grass field		\$75.0		GF
	La Luz Elem.	field/parking area renovations	\$30.0			GF
	La Mesa Elem.	educational technology	\$75.0			STBs
	La Mesa Elem.	purchase library books/materials/desks	\$75.0			STBs
	La Mesa Elem.	playground fields improvements	\$75.0			STBs
	La Promesa Early Learning Ctr. CS	construct/equip/furnish facilities, incl. purchase/install portables	\$425.0			STBs
	La Promesa Early Learning Ctr. CS	construct/equip/furnish facilities, incl. purchase/installation of portables	\$225.0			GF
	La Resolana CS	educational technology	\$50.0			GF
	Lavaland Elem.	educational technology	\$120.0			STBs
	Lavaland Elem.	educational technology		\$70.0		GF
	Lew Wallace Elem.	educational technology	\$50.0			GF
	Los Padillas Elem.	educational technology	\$90.0			GF
	Los Padillas Elem.	purchase books (English/Spanish)	\$30.0			GF

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47TH LEGISLATURE, 2ND SESSION, 2006**

All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

CS/HB 622, with emergency clause, (Laws 2006, Ch. 111 [partial veto])

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (In Thousands)	VETOED AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Los Padillas Elem.	purchase books for library	\$30.0			GF
	Los Puentes CS	educational technology	\$30.0			GF
	Los Puentes CS	purchase/install inflatable structure for assembly hall		\$40.0		GF
	Los Ranchos Elem.	educational technology	\$50.0			STBs
	Los Ranchos Elem.	educational technology	\$55.0			GF
	Los Ranchos Elem.	replacement of roof	\$55.0			GF
	Lowell Elem.	educational technology	\$100.0			STBs
	Lyndon B. Johnson Middle	educational technology		\$75.0		GF
	Lyndon B. Johnson Middle	purchase books for library		\$10.0		GF
	Lyndon B. Johnson Middle	playground/athletic field improvements		\$50.0		GF
	Madison Middle	educational technology		\$50.0		STBs
	Madison Middle	purchase non-textbook books for library		\$25.0		GF
	Manzano HS	educational technology	\$100.0			GF
	Manzano HS Cluster	television/film production/broadcast equip	\$150.0			STBs
	Manzano HS Cluster	educational technology		\$350.0		GF
	Manzano Mesa Elem.	educational technology	\$50.0			GF
	Marie M. Hughes Elem.	educational technology		\$50.0		GF
	Marie M. Hughes Elem.	playground/athletic field improvements		\$50.0		GF
	Mark Twain Elem.	educational technology	\$180.0			GF
	Mark Twain Elem.	purchase books/equipment	\$100.0			GF
	Mary Ann Binford	educational technology		\$30.0		GF
	Matheson Park Elem.	educational technology	\$100.0			STBs
	McCollum Elem.	educational technology	\$100.0			GF
	Mission Ave. Elem.	landscaping/playground improvements	\$30.0			GF
	Mission Ave. Elem.	lighting improvements in classrooms	\$120.0			GF
	Mission Ave. Elem.	educational technology	\$30.0			GF
	Mission Ave. Elem.	purchase/install sinks in portable classrooms	\$30.0			GF
	Montessori Elem. CS	purchase library books, purchase/install playground equip	\$70.0			GF
	Monte Vista Elem.	educational technology	\$100.0			GF
	Montezuma Elem.	educational technology	\$100.0			GF
	Mountain View Elem.	educational technology	\$100.0			STBs
	Mountain View Elem.	purchase/install recreation equip	\$25.0			GF
	Navajo Elem.	educational technology	\$130.0			GF
	Northeast Heights Elem.	construct/equip office space/storage space/multipurpose room for community use		\$15.0	LGD/DFA	GF

TABLE 3

**PUBLIC SCHOOL CAPITAL OUTLAY
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All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

CS/HB 622, with emergency clause, (Laws 2006, Ch. 111 [partial veto])

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (In Thousands)	VETOED AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Northeast Heights Elem.	construct/equip/improve facilities, incl. adding storage space/multipurpose-room		\$40.0	LGD/DFA	GF
	Nuestros Valores CHS	acquire land, construct improvements		\$45.0		GF
	Nuestros Valores CHS	educational technology and acquire land and develop site		\$35.0		GF
	Osuna Elem.	educational technology	\$100.0			STBs
	Osuna Elem.	construct classroom facilities, incl. portables for tech./science labs	\$50.0			STBs
	Osuna Elem.	purchase non-textbook books for library		\$25.0		GF
	Painted Sky Elem.	educational technology	\$100.0			STBs
	Painted Sky Elem.	educational technology	\$50.0			GF
	Pajarito Elem.	educational technology	\$30.0			GF
	Pajarito Elem.	construct/equip/furnish playground areas		\$47.0		GF
	Petroglyph Elem.	educational technology	\$50.0			STBs
	Petroglyph Elem.	educational technology	\$50.0			GF
	Petroglyph Elem.	athletic fields/playgrounds improvements	\$50.0			GF
	Polk Middle	educational technology	\$40.0			GF
	Rio Grande HS	educational technology	\$50.0			GF
	Rio Grande HS	physical ed/wrestling room improvements		\$100.0		GF
	Rio Grande HS	pool improvements	\$700.0			GF
	Rio Grande HS	install lighting at athletic fields for joint use with Bernalillo County	\$150.0		LGD/DFA	GF
	Robert F. Kennedy CS	educational technology	\$50.0			GF
	Roosevelt Middle	educational technology	\$150.0			STBs
	Roosevelt Middle	plan/design/construct site upgrades (ADA)	\$95.0			STBs
	Sandia Base Elem.	educational technology	\$155.0			GF
	Sandia HS	construct/survey/repair/replace drainage system		\$380.0		GF
	Sandia HS	construct/survey/repair/replace drainage system		\$370.0		STBs
	Sandia HS	purchase non-textbook books for library		\$25.0		GF
	Sandia HS	educational technology		\$75.0		GF
	Sandia HS	construct/equip/furnish science buildings		\$75.0		GF
	Seven Bar Elem.	educational technology	\$75.0			GF
	Seven Bar Elem.	construct play field and purchase/install synthetic turf	\$50.0			GF
	Sierra Vista Elem.	construct/equip classroom		\$325.0		STBs
	Sierra Vista Elem.	educational technology	\$50.0			GF
	Sierra Vista Elem.	playground/athletic field improvements	\$50.0			GF
	Sombra del Monte Elem.	construct/equip/furnish ed. tech. classrooms/libraries	\$50.0			STBs
	South Valley Academy CS	construct/purchase/install security/fire systems and asbestos abatement		\$50.0		STBs

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Albuquerque Public Schools	South Valley Academy CS	educational technology		\$100.0		GF
	Southwest Primary CS	educational technology		\$100.0		GF
	Southwest Primary CS	purchase/equip mobile art/science centers	\$200.0			GF
	Southwest Primary CS	equip/furnish classrooms	\$60.0			GF
	Southwest Secondary CS	educational technology		\$150.0		STBs
	Southwest Secondary CS	purchase furniture/mobile storage cabinets/display cases/mobile science-centers		\$60.0		GF
	Southwest Secondary CS	purchase/install fitness equip for wellness center		\$55.0		GF
	Southwest Secondary CS	educational technology		\$100.0		GF
	Southwest Secondary CS	purchase/install avionics/graphical instructor station/aviation library		\$115.0		GF
	Susie R. Marmon Elem.	educational technology	\$100.0			STBs
	Susie R. Marmon Elem.	construct cafeteria	\$550.0			STBs
	Susie R. Marmon Elem.	purchase/install equip/shelving/furnishings for library	\$53.0			GF
	Susie R. Marmon Elem.	construct cafeteria	\$240.0			GF
	S.Y. Jackson Elem.	purchase library books		\$20.0		GF
	Taft Middle	educational technology	\$50.0			STBs
	Taft Middle	improvements to science lab	\$115.0			GF
	Taft Middle	school improvements	\$25.0			GF
	Taylor Middle	educational technology	\$150.0			STBs
	Taylor Middle	educational technology	\$75.0			GF
	Tomasita Elem.	educational technology	\$50.0			STBs
	Tomasita Elem.	improvements to electrical support systems in portable classrooms	\$80.0			STBs
	Tomasita Elem.	improvements to portables	\$125.0			STBs
	Tomasita Elem.	educational technology	\$50.0			GF
	Truman Middle	educational technology		\$40.0		GF
	Valley HS	renovations to bldg. "K" and bldg. "L"		\$25.0		GF
	Valley HS	improvements to computer center	\$70.0			GF
	Valley HS	educational technology	\$55.0			GF
	Valley HS	improve/equip softball fields	\$50.0			GF
	Van Buren Middle	educational technology	\$98.0			STBs
	Van Buren Middle	replace roof on cafeteria/art bldg.	\$48.0			GF
	Ventana Ranch Elem.	educational technology		\$85.0		GF
	Ventana Ranch Elem.	playground/athletic field improvements	\$50.0			GF
	West Mesa HS	educational technology	\$249.0			STBs
	West Mesa HS	construct landscaping improvements to patio	\$100.0			GF

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Albuquerque Public Schools	West Mesa HS	educational technology		\$50.0		GF
	West Mesa HS	construct/equip improvements to athletic dept facilities	\$150.0			STBs
	West Mesa HS	construct/equip improvements to athletic dept facilities	\$300.0			GF
	Washington Middle	educational technology	\$50.0			GF
	Wherry Elem.	educational technology	\$50.0			STBs
	Wherry Elem.	educational technology	\$100.0			GF
	Whittier Elem.	educational technology		\$30.0		GF
	Wilson Middle	educational technology	\$135.0			GF
	Wilson Middle	purchase/install blinds		\$20.0		GF
	Youth Build Trade/Tech. CHS	educational technology	\$50.0			GF
	Zia Elem.	educational technology	\$130.0			GF
	Zuni Elem.	purchase non-textbook books for library		\$25.0		GF
Artesia Public Schools	District-wide	Mack Chase Athletic Complex improvements	\$200.0			STBs
	District-wide	Mack Chase Athletic Complex improvements		\$50.0		GF
	Artesia HS	install/equip natatorium, incl. heating/water storage	\$145.0			STBs
	Artesia HS	install/equip natatorium, incl. heating/water storage		\$50.0		GF
	Grand Heights ECC	plan/design/construct/equip playground	\$50.0			STBs
Aztec Municipal Schools	District-wide	improvements and renovations (ADA)		\$105.0		GF
Belen Consolidated Schools	District-wide	purchase bus for Adelino Head Start Program	\$66.0			GF
	District-wide	purchase minivan for Adelino Head Start Program	\$25.0			GF
	Belen HS	construct/renovate/expand performing arts bldg.	\$750.0			STBs
	Belen HS	purchase/install track/field facilities	\$500.0			STBs
	Belen HS	construct/renovate/expand field house complex	\$250.0			GF
	Belen HS	purchase buses	\$123.0			GF
	Belen HS	purchase/install artificial playing field		\$528.0		GF
	Dennis Chavez Elem.	construct/equip playground		\$119.0		GF
	La Merced Elem.	construct wall for kindergarten playground	\$30.0			GF
	La Merced Elem.	construct/purchase/install equip to playgrounds	\$45.0			GF
	Rio Grande Elem.	construct/purchase/install equip to playgrounds		\$300.0		GF
Bernalillo Public Schools	District-wide	educational technology		\$25.0		GF
	District-wide	purchase/install reader board	\$40.0			GF
Bloomfield Schools	District-wide	educational technology	\$50.0			STBs
	District-wide	educational technology	\$200.0			GF
	District-wide	purchase/install furniture/equip in science classrooms	\$200.0			GF
	Bloomfield HS	upgrade existing sound/lighting systems/seating in auditorium		\$100.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (In Thousands)	VETOED AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Capitan Municipal Schools	District-wide	purchase/install equip/info. tech. for basketball programs		\$20.0		GF
	District-wide	construct/equip improvements to nurse's office/storage areas		\$20.0		GF
	District-wide	purchase equip for athletic programs		\$25.0		GF
	Capitan Middle	family/consumer science lab improvements		\$55.0		GF
	Capitan HS	baseball program facilities improvements		\$175.0		GF
	Capitan HS	heating/ventilation/air cond. improvements		\$25.0		GF
Carlsbad Municipal Schools	District-wide	purchase/install heating/air cond. units at secondary school gym	\$100.0			STBs
	District-wide	construct school-based health clinic	\$25.0			GF
	District-wide Elem. Schools	ADA improvements	\$250.0			GF
	Carlsbad HS	purchase/install equip/furniture for band/choir program	\$75.0			STBs
	Carlsbad HS	purchase/install equip/furniture for band choir program		\$215.0		GF
	Carlsbad HS	purchase/install artificial turf	\$50.0			GF
Carrizozo Municipal Schools	District-wide	purchase/install equip, renovations to facilities, incl. playground		\$35.0		GF
Central Consolidated Schools	District-wide	construct/improve/expand/equip Riverview ed. & rec. center	\$100.0			GF
	District-wide	educational technology		\$100.0		GF
Chama Valley Indep. Schools	District-wide	construct new Tierra Amarilla elementary school	\$100.0			STBs
	Chama Middle	purchase/install/replace windows	\$100.0			GF
Chavez & Lincoln County Schools	Dexter, Hagerman, Lake Arthur, Roswell, Capitan, Carrizozo, Hondo Valley, Ruidoso, & Corona	purchase automated external defibrillators for schools	\$25.0		DOH	GF
Cloudcroft Municipal Schools	District-wide	construct athletic facilities project		\$220.0		STBs
Clovis Municipal Schools	Bella Vista Elem.	construct/equip/furnish fine arts center	\$100.0			STBs
Cobre Consolidated Schools	District-wide	construct improvements to tennis courts		\$100.0		STBs
	District-wide	purchase/equip vehicles	\$75.0			GF
	District-wide	construct improvements to tennis courts		\$125.0		GF
Des Moines Municipal Schools	Des Moines HS	purchase/install/construct bleachers	\$65.0			STBs
	Des Moines HS	purchase/install/construct bleachers		\$125.0		GF
Dexter Consolidated Schools	District-wide	educational technology	\$50.0			STBs
	District-wide	purchase water rights	\$25.0			GF
	Dexter Middle	purchase/install or renovate existing roof	\$170.0			STBs
Dora Consolidated Schools	District-wide	purchase/equip vehicles	\$40.0			GF
Elida Municipal Schools	District-wide	construct multipurpose facility	\$20.0			GF
	District-wide	remove/replace metal gymnasium roof with new roof	\$90.0			GF

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Española Public Schools	District-wide	purchase equip/instruments/audio/recording system for mariachi prog.		\$25.0		GF
	District-wide	purchase uniforms for mariachi band		\$25.0		GF
	Cariños CS	construct/equip greenhouse, purchase/install playground equip		\$50.0		GF
	Española Mil. Academy CS	educational technology	\$350.0			STBs
	Española Mil. Academy CS	purchase/equip vehicles	\$30.0			GF
	Española Valley HS	construct/equip/furnish improvements for athletic dept.		\$55.0		GF
	San Juan Elem.	construct/equip/furnish improvements	\$200.0			STBs
	San Juan Elem.	construct/equip/furnish improvements	\$75.0			GF
	Sombrillo Elem.	improvements to water/wastewater/fire suppression systems	\$150.0			GF
Eunice Public Schools	Eunice HS	construct/equip/furnish science lab		\$150.0		GF
Floyd Municipal Schools	District-wide	repairs to gymnasium	\$50.0			GF
	District-wide	purchase/install equip for science classes	\$25.0			GF
Gadsden Independent Schools	Anthony Elem.	purchase/install playground equip and other structures		\$100.0		GF
	Chaparral Elem.	purchase/install equip for playground	\$100.0			GF
	Chaparral Elem.	construct athletic track	\$300.0			GF
	Chaparral Elem.	construct field house	\$300.0			GF
	Desert View Elem.	purchase/install equip for playground	\$100.0			GF
	San Miguel Elem.	purchase equipment	\$50.0			GF
	Santa Teresa Middle	educational technology	\$100.0			GF
	Santa Teresa HS	landscaping, purchase/plan/design/construct gazebos/sun shades	\$150.0			GF
	Santa Teresa HS	improvements to school bus dropoff area/parking areas	\$600.0		DOT	GF
Gadsden Indep./Las Cruces	School Districts	purchase/install flashing beacon signal lights	\$15.0		DOT	GF
Grants-Cibola County Schools	District-wide	purchase bus for Head Start program	\$66.0			GF
	District-wide	improve, incl. paving playground for Grants head start center	\$50.0			GF
Hagerman Municipal Schools	District-wide	construct field house at Bobcat Stadium	\$50.0			STBs
	District-wide	purchase/construct/install bleachers at Bobcat Stadium	\$50.0			STBs
	District-wide	purchase/construct/install bleachers at Bobcat Stadium		\$50.0		GF
Hobbs Municipal Schools	District-wide	purchase/construct/equip/furnish joint-use multipurpose facility	\$100.0			STBs
	District-wide	construct improvement to heating/ventilation/air cond. system for Tasker Arena Complex	\$510.0			STBs
	District-wide	heating/ventilation/air cond. improvements for Tasker Arena Complex		\$200.0		GF
Hondo Valley Public Schools	District-wide	construct/equip health clinic	\$100.0			STBs
Jal Public Schools	District-wide	construct heating/ventilation/air cond. system	\$100.0			STBs
	District-wide	construct heating/ventilation/air cond. system	\$50.0			GF
	District-wide	plan/design/construct roof	\$175.0			GF

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Jemez Mountain Public Schools	Coronado HS	purchase/install/repair/replace roof on gymnasium		\$150.0		GF
Jemez Valley Public Schools	San Diego Riverside CS	purchase books, incl. media resources for library		\$34.5		GF
Lake Arthur Municipal Schools	District-wide	construct/purchase/install equip at playfield area	\$58.0			STBs
Las Cruces Public Schools	District-wide	purchase land for multipurpose facility	\$800.0			STBs
	Alameda Elem.	patio/playground improvements		\$20.0		STBs
	Central Elem.	purchase/install equip	\$50.0			GF
	Central, Mesilla, Mesilla Park, Valley View, Tombaugh elem. schools; Las Cruces HS; San Andres Learning Ctr.	educational technology and other school furnishings/storage units/equipment	\$50.0			STBs
	Conlee Elem.	purchase/install playground equip		\$55.0		GF
	Fairacres Elem.	purchase/install equip	\$50.0			GF
	Hermosa Heights Elem.	purchase/install playground equip		\$75.0		GF
	Las Cruces HS	purchase/install equip		\$50.0		GF
	Las Cruces HS	plan/design/construct improvements to tennis courts	\$30.0			GF
	Las Cruces HS	purchase athletic equip for soccer programs		\$25.0		GF
	Mesilla Elem.	purchase/install equip	\$50.0			GF
	Mesilla Park Elem.	purchase/install equip	\$50.0			GF
	Oñate HS	improvements to athletic track		\$75.0		STBs
	San Andres HS	purchase/install equip	\$50.0			GF
	Tombaugh Elem.	purchase/install equip	\$50.0			GF
	Zia Middle	purchase/install ed. tech., incl. related equip/furniture	\$150.0			GF
	Zia Middle	purchase/install playground equip/ed. tech., incl. related equip/furnishings	\$50.0			GF
Las Vegas City Public Schools	District-wide	construct/equip health clinic	\$350.0			STBs
	District-wide	purchase food van	\$40.0			GF
	District-wide	purchase two reader boards		\$80.0		GF
	District-wide	purchase equip, incl. bobcat	\$40.0			GF
	District-wide	construct electrical improvements to bus barns	\$30.0			GF
	District-wide	renovate/construct improvements to dry space bldg.	\$120.0			GF
	District-wide	upgrade/equip central office	\$300.0			GF
	Bridge Academy CS	purchase vehicles/equip	\$15.0			GF
	Legion Park Elem.	plan/design/construct/equip/furnish landscaping beautification project	\$50.0			GF
	Robertson HS	construct/equip outdoor amphitheater	\$450.0			GF
Los Lunas Public Schools	District-wide	construct/equip fueling system center	\$50.0			GF
	Ann Parish Elem.	improvements to walking track, repair/furnish classrooms	\$150.0			STBs
	Ann Parish Elem.	improvements to walking track	\$10.0			GF

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Los Lunas Public Schools	Bosque Farms Elem.	educational technology	\$150.0			STBs
	Los Lunas HS	construct weight room	\$350.0			STBs
	Los Lunas HS	purchase/install artificial playing field	\$528.0			GF
	Peralta Elem.	equip/furnish science classrooms	\$10.0			GF
Loving Municipal Schools	District-wide	educational technology	\$250.0			GF
Lovington Municipal Schools	District-wide	construct/purchase/install bleachers at football stadium	\$50.0			GF
	Llano/Lea Elem. schools	equip/construct playgrounds	\$150.0			GF
	Lovington HS	resurface floor in gymnasium annex	\$100.0			GF
	Lovington HS	educational technology	\$25.0			GF
	Taylor Middle	construct/equip/furnish computer keyboarding, application lab.		\$100.0		STBs
Maxwell Municipal Schools	District-wide	improve/equip library	\$45.0			GF
Melrose Public Schools	District-wide	renovate gymnasium seating	\$30.0			GF
	District-wide	purchase/install bleachers for gymnasium		\$50.0		GF
Mesa Vista Consolidated Schools	District-wide	improve/renovate/expand/equip track/field	\$75.0			GF
	District-wide	renovations to football field, equip football program	\$150.0			GF
	District-wide	educational technology	\$15.0			GF
Mora Independent Schools	District-wide	plan/design/construct water and wastewater system	\$30.0			GF
	District-wide	improvements/equip/furnish schools sports facilities	\$350.0			GF
	Mora HS	construct football track facility	\$50.0			STBs
Moriarty Municipal Schools	Moriarty HS	construct cultural arts center	\$325.0			GF
Mountainair Public Schools	Mountainair HS	renovate bleachers and handicapped-accessible improvements in gym		\$80.0		GF
Pecos Independent Schools	District-wide	purchase/install playground equip	\$25.0			GF
	Pecos Elem.	purchase/install playground equip	\$15.0			GF
Peñasco Independent Schools	District-wide	purchase/install video surveillance system		\$50.0		GF
	Peñasco High/Middle schools	improvements, incl. carpeting/tile/windows/exterior lighting	\$50.0			GF
Pojoaque Valley Public Schools	District-wide	construct public park next to Pojoaque Valley little league	\$15.0			GF
	Pojoaque Valley HS	renovate/expand gymnasium	\$650.0			GF
Portales Municipal Schools	District-wide	renovate restrooms and replace windows in the elem. schools	\$275.0			STBs
	District-wide	renovate restrooms and replace windows in the elem. schools	\$50.0			GF
Quemado Independent Schools	District-wide	purchase/equip vehicles	\$50.0			STBs
Questa Independent Schools	La Cienega Elem.	plan/design/construct/equip improvements	\$60.0			STBs
	La Cienega Elem.	plan/design/construct/equip improvements	\$25.0			GF
	Red River Valley CS	renovate/improve/equip bldg.	\$100.0			GF

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Rio Rancho Public Schools	District-wide	construct/equip athletic training facilities	\$150.0			STBs
	Maggie Cordova Elem.	playground improvements	\$100.0			STBs
	Martin Luther King, Jr. Elem.	playground/athletic field improvements		\$50.0		STBs
	Martin Luther King, Jr. Elem.	educational technology		\$50.0		GF
	Puesta del Sol Elem.	playground/athletic field improvements	\$50.0			STBs
	Puesta del Sol Elem.	educational technology		\$50.0		GF
	Rio Rancho HS	playground/athletic field improvements	\$100.0			STBs
	Rio Rancho HS	construct/equip/furnish soccer fields	\$300.0			STBs
	Rio Rancho HS	construct/equip/furnish soccer fields		\$50.0		GF
	Rio Rancho HS	educational technology	\$50.0			GF
	Rio Rancho HS	purchase equip for band		\$25.0		GF
Roswell Independent Schools	District-wide	educational technology		\$50.0		STBs
	District-wide	plan/design/construct ticket booths		\$40.0		GF
	District-wide	Wool Bowl Complex improvements		\$250.0		GF
	District-wide	educational technology		\$100.0		GF
	Berrendo Elem.	educational technology		\$15.0		GF
	Berrendo Middle	purchase/install scoreboards/marquee in gym	\$50.0			STBs
	Berrendo Middle	educational technology		\$70.0		GF
	Berrendo Middle	playground improvements		\$95.0		GF
	Berrendo Middle	repairs/renovations to restroom facilities	\$75.0			GF
	Berrendo Middle	educational technology		\$55.0		GF
	Berrendo Middle	purchase equipment		\$40.0		GF
	Berrendo Middle	purchase equip/uniforms for girls' volleyball/basketball programs		\$10.0		GF
	Berrendo Middle	purchase equip for football program		\$25.0		GF
	Del Norte Elem.	educational technology		\$25.0		GF
	Del Norte Elem.	walking track/rubber mulch area/fencing/back stops/ventilation-improvements		\$65.0		GF
	Del Norte Elem.	purchase/install playground equip in Lupe Fresquez Memorial Park		\$25.0		GF
	El Capitan Elem.	educational technology		\$25.0		GF
	Goddard HS	construct improvements, incl. purchase/install lights to baseball field	\$150.0			STBs
	Goddard HS	purchase/install lighting football field	\$75.0			STBs
	Goddard HS	improvements to baseball field		\$60.0		GF
	Goddard HS	purchase equipment for wrestling program		\$25.0		GF
	Goddard HS	purchase/install equip/information tech., incl. related equip/furniture for basketball program		\$50.0		GF

TABLE 3

**PUBLIC SCHOOL CAPITAL OUTLAY
47TH LEGISLATURE, 2ND SESSION, 2006**

All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

CS/HB 622, with emergency clause, (Laws 2006, Ch. 111 [partial veto])

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (In Thousands)	VETOED AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Roswell Independent Schools	Goddard HS	purchase equip/furniture/support materials for cheerleading team		\$10.0		GF
	Goddard HS	educational technology	\$20.0			GF
	Goddard HS	purchase/install equip/info/tech., incl. related equip/furniture for baseball program		\$20.0		GF
	Goddard HS	purchase educational technology/equip/uniforms for baseball program		\$20.0		GF
	Goddard HS	repair facilities		\$100.0		GF
	Goddard HS	purchase/equip trailer for baseball program		\$15.0		GF
	Goddard HS	purchase/equip trailer for band		\$15.0		GF
	Goddard HS	purchase/equip trailer for FFA program		\$25.0		GF
	Goddard HS	purchase/install lighting for football field		\$25.0		GF
	Mesa Middle	purchase equip/uniforms for football program		\$50.0		GF
	Mesa Middle	purchase/install scoreboards		\$30.0		GF
	Military Heights Elem.	educational technology		\$70.0		GF
	Military Heights Elem.	library improvements		\$38.0		GF
	Monterrey Elem.	educational technology		\$34.0		GF
	Mountain View Middle	construct storage shed for athletic equip, sprinkler system, outdoor track, related landscaping/safety improvements	\$50.0			STBs
	Nancy Lopez Elem.	purchase/install flashing lights and make improvements	\$50.0			STBs
	Pecos Elem.	purchase/install ed. tech., incl. related equip/furniture, sprinkler system, playground equip/library books/shelves/furniture	\$50.0			STBs
	Goddard HS, Roswell HS, and Berrendo Middle	purchase/install security systems/monitors	\$50.0			GF
	Roswell HS	purchase/install info. technology for football program		\$75.0		GF
	Roswell HS	purchase equip for wrestling program		\$25.0		GF
	Roswell HS	purchase equip for drum corps		\$25.0		GF
	Roswell HS	purchase/construct/equip/improve physical ed./health ed. departments	\$38.0			GF
	Roswell HS	educational technology for English dept.	\$36.0			GF
	Roswell HS	educational technology for fine arts dept.	\$100.0			STBs
	Roswell HS	educational technology for fine arts dept.		\$140.0		GF
	Roswell HS	educational technology for foreign lang. dept.	\$49.0			GF
	Roswell HS	educational technology for math dept.	\$52.0			GF
	Roswell HS	educational technology for science dept.	\$62.0			GF
	Roswell HS	educational technology for social studies dept.	\$55.0			GF
	Roswell HS	voc. ed. dept. facilities improvements	\$33.0			GF
	Sidney Gutierrez Middle CS	replace roof	\$100.0			GF
	Sierra Middle	plan/design/purchase/construct/install sprinkler system	\$40.0			GF

TABLE 3

**PUBLIC SCHOOL CAPITAL OUTLAY
47TH LEGISLATURE, 2ND SESSION, 2006**

All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

CS/HB 622, with emergency clause, (Laws 2006, Ch. 111 [partial veto])

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (In Thousands)	VETOED AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Roswell Independent Schools	University HS	purchase/install/equip/furnish improvements to child care	\$50.0			GF
	Valley View Elem.	educational technology	\$22.0			GF
Roy Municipal Schools	District-wide	plan/design/construct improvements, incl. purchase/install equip to football field		\$50.0		GF
Santa Fe Public Schools	District-wide	construct soccer field in Eldorado, contingent upon Santa Fe County/Santa Fe Public Schools executing an agreement for joint-use		\$50.0	LGD/DFA	STBs
	District-wide	construct soccer field in Eldorado, contingent upon Santa Fe County/Santa Fe Public Schools executing an agreement for joint-use		\$25.0	LGD/DFA	GF
	Monte del Sol CS	construct/equip/furnish high school gymnasium	\$750.0			STBs
	Santa Fe HS	equipment for junior wrestling program	\$25.0			GF
Santa Rosa Consolidated Schools	District-wide	purchase/install reader boards	\$40.0			GF
	Santa Rosa Middle	purchase/install playground equip	\$75.0			GF
Silver Consolidated Schools	Silver HS	purchase/install bleachers	\$200.0			GF
Socorro Consolidated Schools	Cottonwood Valley CS	construct/equip/furnish facility, incl. demolition of building	\$75.0			STBs
Springer Municipal Schools	District-wide	construct lighting system in gymnasium		\$25.0		GF
	District-wide	improve lighting/electrical/sound systems	\$30.0			GF
Taos Municipal Schools	Taos Mun. CS	equip/furnish multipurpose bldg. and purchase/install portables	\$100.0			STBs
	Taos Mun. CS	equip/furnish multipurpose bldg. and purchase/install portables	\$200.0			GF
Tatum Municipal Schools	District-wide	construct improvements, incl. paving to playgrounds	\$129.0			STBs
Texico Municipal Schools	District-wide	purchase/install playground equip	\$87.0			GF
Tularosa Municipal Schools	District-wide	educational technology	\$50.0			STBs
	District-wide	athletic fields improvements		\$200.0		GF
	District-wide	purchase/equip vehicle for athletic dept.	\$60.0			GF
	District-wide	purchase/equip/install ed. tech. and furniture		\$200.0		GF
Wagon Mound Public Schools	District-wide	construct retaining wall	\$110.0			GF
	District-wide	purchase/install equip in weight room	\$15.0			GF
	District-wide	equip football/basketball weight room		\$5.0		GF
	District-wide	purchase two reader boards	\$40.0			GF
W. Las Vegas Public Schools	District-wide	upgrade/equip central office	\$250.0			STBs
	District-wide	renovate/expand/improve/equip administration bldg.	\$130.0			GF
	District-wide	construct soccer fields		\$80.0		GF
	District-wide	construct improvements to track surface	\$190.0			GF
	District-wide	purchase equip for custodial dept.		\$12.0		GF
	District-wide	purchase/equip service truck and other vehicles		\$25.0		GF
	District-wide	purchase band equip		\$15.0		GF
	District-wide	renovate special education bldg.		\$40.0		GF

TABLE 3

**PUBLIC SCHOOL CAPITAL OUTLAY
47TH LEGISLATURE, 2ND SESSION, 2006**

All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

CS/HB 622, with emergency clause, (Laws 2006, Ch. 111 [partial veto])

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (In Thousands)	VETOED AMOUNT (In Thousands)	*OTHER AGENCY	FUND
W. Las Vegas Public Schools	District-wide	purchase/install message board		\$25.0		GF
	District-wide	purchase band uniforms		\$5.0		GF
	District-wide	purchase/install security equip/ed. tech., incl. related equip/furnishings		\$75.0		GF
	Rio Gallinas CS	purchase bus/information technology	\$15.0			GF
Zuni Public Schools	Zuni HS	improvements in athletic fields/restroom/concession/storage facilities	\$100.0			GF
TOTAL DIRECT LEGISLATIVE APPROPRIATIONS TO DISTRICTS			\$54,086.7			
TOTAL DIRECT LEGISLATIVE APPROPRIATIONS TO DISTRICTS (after Executive action)			\$39,978.2			
TOTAL STATEWIDE DIRECT LEGISLATIVE APPROPRIATIONS			\$100,488.0			
TOTAL STATEWIDE DIRECT LEGISLATIVE APPROPRIATIONS (after Executive action)			\$100,263.0			
GRAND TOTAL			\$154,574.7			
GRAND TOTAL (after Executive action)			\$140,241.2			
TOTAL APPROPRIATIONS BY SOURCE						
SEVERANCE TAX BONDS (STBs)			\$23,270.2			
SEVERANCE TAX BONDS (STBs) (after Executive action)			\$21,032.2			
GENERAL FUND (GF)			\$131,304.5			
GENERAL FUND (GF) (after Executive action)			\$119,209.0			
TOTAL APPROPRIATIONS BY SOURCE			\$154,574.7			
TOTAL APPROPRIATIONS BY SOURCE (after Executive action)			\$140,241.2			
OTHERS--CS/HB 622, with emergency clause, (Laws 2006, Ch. 111 [partial veto])						
ENTITY	LOCATION	PROJECT	AMOUNT (In Thousands)	VETOED AMOUNT (In Thousands)	*OTHER AGENCY	FUND
New Mexico School for the Blind and Visually Impaired	Albuquerque	acquire land and plan/design/construct/equip/furnish a campus and school facilities	\$100.0		Board of Regents	GF
New Mexico School for the Deaf	Albuquerque	renovate the New Mexico school for the deaf preschool facility	\$100.0		Board of Regents	GF

KEY TO ABBREVIATIONS

- GF** General Fund
- STBs** Severance Tax Bonds
- LGD/DFA** Local Government Division/Department of Finance and Administration
- PSCOF** Public School Capital Outlay Fund
- DOH** Department of Health
- DOT** Department of Transportation

TABLE 3

47TH LEGISLATURE, 2ND SESSION, 2006
 All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

CS/SB 301, as amended, with emergency clause (Laws 2006, Ch. 108)

ENTITY	LOCATION	PROJECT	AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Public Education Department	Statewide	acquire library books/equipment/library resources for eligible public school/juvenile detention libraries; require the Secretary of Public Education to distribute funds by providing base amount of \$3,000 per library and remaining balance on a per-membership basis.	\$3,000.0		GOB
New Mexico School for the Blind and Visually Impaired	Albuquerque	purchase land and plan/design/construct/equip a facility to house the early childhood program at the NM School for the Blind and Visually Impaired.	\$3,000.0	Board of Regents	GOB
New Mexico School for the Deaf	Santa Fe	develop site and plan/design/construct/equip renovation of Dillon and Connor halls at NM School for the Deaf.	\$7,000.0	Board of Regents	GOB

PUBLIC SCHOOL REAUTHORIZATIONS

CS/HB 622, with emergency clause, (Laws 2006, Ch. 111 [partial veto])

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Gadsden Independent Schools	High School	Change purpose for unexpanded balance: Subsection 119, Section 19, Chapter 347, Laws 2005--to purchase, renovate and improve weight room facilities.	\$375.0		STBs

PUBLIC SCHOOL REAUTHORIZATIONS

CS/SB 639 (Laws 2006, Ch. 107)

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Alamogordo Public Schools	from Cultural Affairs Department/New Mexico museum of space history to Alamogordo High School	Change in purpose and agency for the unexpended balance and extended to 2010: Subsection 4, Section 10, Chapter 110, Laws 2002 and reauthorized in Section 177, Chapter 126, Laws 2004--to plan, design, and construct a tennis complex.	\$500.0		STBs
Alamogordo Public Schools	from the Cultural Affairs Department to Alamogordo High School	Change in purpose and agency for the unexpended balance: Subsection 4, Section 9, Chapter 429, Laws 2003--to plan, design, and construct a tennis complex.	\$25.0		STBs
Alamogordo Public Schools	from the Chaparral Middle School to Alamogordo High School	Change in purpose for the unexpended balance and extended to 2010: Subsection 163, Section 23, Chapter 110, Laws 2002 and reauthorized in Section 113, Chapter 429, Laws 2003--to plan, design, and construct a tennis complex.	\$28.8		STBs
Albuquerque Public Schools	from Nuestros Valores Charter School to the Department of Transportation	Change in purpose and agency for the unexpended balance: Subsection 52, Section 23, Chapter 429, Laws 2003--to plan, design, and construct neon arches on West Central Avenue.	\$75.0		STBs

TABLE 3

47TH LEGISLATURE, 2ND SESSION, 2006
 All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

PUBLIC SCHOOL REAUTHORIZATIONS
 CS/SB 639 (Laws 2006, Ch. 107)

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	from Nuestros Valores Charter School to the Department of Transportation	Change in purpose and agency for the unexpended balance and extended to 2010: Subsection 73, Section 23, Chapter 110, Laws 2002--to plan, design, and construct neon arches on West Central Avenue.	\$148.8		STBs
Albuquerque Public Schools	Nuestros Valores Charter School	Change in purpose for the unexpended balance: Subsections 133, 162, Section 118, Laws 2004 and	\$100.0		STBs
		Subsection 147, Section 136, Chapter 126, Laws 2004--for land acquisition, site development, and construction.	\$25.0	Capital Projects	
Albuquerque Public Schools	Nuestros Valores Charter School	Change in purpose for the unexpended balance: Subsections 266, 307, 315, Section 23, Chapter 429, Laws 2003--for land acquisition, site development, and construction.	\$66.0		STBs
Albuquerque Public Schools	Nuestros Valores Charter School	Change in purpose for the unexpended balance: Subsection 1, Section 14, Chapter 385, Laws 2003--for land acquisition, site development, and construction.	\$75.0		GF
Albuquerque Public Schools	Montezuma Elementary School	Change in purpose for the unexpended balance: Subsection 200, Section 48, Chapter 347, Laws 2005--to purchase and install playground equipment.	\$50.0		GF
Albuquerque Public Schools	Alameda Elementary School	Expand in purpose for the unexpended balance and extend to 2010: Subsection 248, Section 23, Chapter 110, Laws 2002--may expand to plan, design, and construct new soccer fields.	\$12.0		STBs
Belen Consolidated Schools	Belen High School	Expand in purpose for the unexpended balance: Subsection 320, Section 48, Chapter 347, Laws 2005--for wrestling mat, wrestling room improvements to include purchase of equipment.	\$40.0		GF
Bernalillo Public Schools	from the Department of Transportation to Algodones Elem. School	Change in purpose and agency for the unexpended balance: Subsection 18, Section 34, Chapter 429, Laws 2003--for repairs and improvements.	\$36.4	Capital Projects Fund	
Capitan Municipal Schools	from Local Government Division to district-wide	Change in agency and expand in purpose for the unexpended balance: Subsection 118, Section 16, Chapter 347, Laws 2005--to plan, design, and construct a baseball field.	\$50.0		STBs
Capitan Municipal Schools	Capitan High and Middle schools	Expand in purpose for the unexpended balance: Subsection 177, Section 37, Chapter 126, Laws 2004--may include planning, designing, and constructing laboratory facilities for the science, family and consumer science and computer programs.	\$20.0	Capital Projects Fund	
Capitan Municipal Schools	district-wide	Expand in purpose for the unexpended balance: Subsection 12, Section 136, Chapter 126, Laws 2004--may include planning, designing, and constructing laboratory facilities for the family and consumer science program.	\$20.0		GF

TABLE 3

47TH LEGISLATURE, 2ND SESSION, 2006
 All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

PUBLIC SCHOOL REAUTHORIZATIONS
 CS/SB 639 (Laws 2006, Ch. 107)

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Capitan Municipal Schools	district-wide	Change in purpose for the unexpended balance: Subsection 300, Section 48, Chapter 347, Laws 2005--for a district-wide site development plan.	\$20.0		GF
Carrizozo Municipal Schools	Carrizozo High School	Expand in purpose for the unexpended balance: Subsection 143, Section 48, Chapter 347, Laws 2005--may include the purchase of athletic equipment.	\$25.0		GF
Central Consolidated Schools	from Indian Affairs Department to Central Consolidated Schools	Change in agency and purpose for the unexpended balance: Subsection 12, Section 33, Chapter 126, Laws 2004--to purchase and install information technology, equipment, and furniture.	\$25.0		GF
Central Consolidated Schools	from Indian Affairs Department to Central Consolidated Schools	Change in purpose and agency for the unexpended balance: Subsection 19, Section 131, Chapter 126, Laws 2004--to renovate, expand, and equip the Riverview education and recreational center.	\$30.0		STBs
Central Consolidated Schools	from Indian Affairs Department to Central Consolidated Schools	Change in purpose and agency for the unexpended balance: Subsection 19, Section 131, Chapter 126, Laws 2004--to renovate, expand, and equip the Riverview education and recreational center.	\$50.0		GF
Central Consolidated Schools	from Indian Affairs Department to Central Consolidated Schools	Change in purpose and agency for the unexpended balance: Subsection 26, Section 21, Chapter 429, Laws 2003--to expand and equip the Riverview education and recreational center.	\$90.0		STBs
Central Consolidated Schools	from Indian Affairs Department to Central Consolidated Schools	Change in purpose and agency for the unexpended balance: Subsection 59, Section 21, Chapter 429, Laws 2003--to renovate, expand, and equip the Riverview education and recreational center.	\$30.0		STBs
Cloudcroft Municipal School	from Cloudcroft Elementary and Middle schools to district-wide	Change in purpose for the unexpended balance: Subsection 85, Section 136, Chapter 126, Laws 2004--for improvements to athletic facilities.	\$200.0		GF
Dexter Consolidated Schools	Dexter Elementary School	Change in purpose for the unexpended balance and extend to 2010: Subsection 147, Section 37, Chapter 126, Laws 2004--to purchase and install an irrigation system and make land and soil improvements.	\$50.0		GF
Dexter Consolidated Schools	Dexter Elementary School	Expand in purpose for the unexpended balance and extend to 2010: Subsection 120, Section 48, Chapter 347, Laws 2005--to purchase playground equipment; may include purchase and installation of an irrigation system and make soil improvements.	\$75.0		GF
Gadsden Independent Schools	from Local Government Division/Mesquite Environmental Park to Mesquite Elementary School	Change in agency and purpose for the unexpended balance: Subsection 131, Section 45, Chapter 347, Laws 2005--to plan, design, install, landscape, equip, and improve Mesquite environmental park near Mesquite Elementary.	\$45.0		GF
HED/PED/Cultural Affairs Department	Public Academic Library Acquisitions	Extend in purpose to 2008: Subsection C, Section 10, Chapter 117, Laws 2004--public academic library acquisitions. Unexpanded or unencumbered balance shall revert to the debt service fund at the end of FY 08.	\$16,200.0		GOB

TABLE 3

47TH LEGISLATURE, 2ND SESSION, 2006
 All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted*

PUBLIC SCHOOL REAUTHORIZATIONS
 CS/SB 639 (Laws 2006, Ch. 107)

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (In Thousands)	*OTHER AGENCY	FUND
Jemez Mountain Public Schools	district-wide and Coronado High School	Expand in purpose for the unexpended balance: Subsection 61, Section 19, Chapter 347, Laws 2005--repairs to the gymnasium roof.	\$100.0		STBs
Local Government Division	from Pojoaque Valley Public Schools	Change in purpose and agency for the unexpended balance: Subsection 220, Section 23, Chapter 429, Laws 2003 and	\$10.0		STBs
	to Local Government Division/Nambe Head Start Prog.	Subsections 12 & 28, Section 38, Chapter 429, Laws 2003--to improve, plan, design, and construct tennis and basketball courts and walking track.	\$100.0	Capital Projects	
Lovington Municipal Schools	Lovington High School	Change in purpose for the unexpended balance: Subsection 138, Section 48, Chapter 347, Laws 2005--to purchase, install, design, and construct the stadium lighting system.	\$75.0		GF
Maxwell Municipal Schools	district-wide	Expand in purpose for the unexpended balance: Subsection 287, Section 48, Chapter 347, Laws 2005--for youth entrepreneurial and teen center. May include purchase of building.	\$80.0		GF
Moriarty Municipal Schools	from the Local Government Division to Moriarty Municipal Schools	Change in purpose and agency for the unexpended balance: Subsection 337, Section 45, Chapter 347, Laws 2005--to plan, design, construct, and furnish a fine arts facility.	\$100.0		GF
Wagon Mound Public Schools	district-wide	Change in purpose for the unexpended balance: Subsection 125, Section 19, Chapter 347, Laws 2005--to purchase school vehicles to upgrade the school fleet.	\$90.0		STBs

TABLE 3
PUBLIC SCHOOL CAPITAL OUTLAY LANGUAGE
47TH LEGISLATURE, 2ND SESSION, 2006
All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted

CS/HB 622, with emergency clause (Laws 2006, Ch. 111 [partial veto])

SEVERANCE TAX BONDS—AUTHORIZATIONS—APPROPRIATION OF PROCEEDS. (Section 1)

- A. The state board of finance may issue and sell severance tax bonds in compliance with the Severance Tax Bonding Act in an amount not to exceed the total of the amounts authorized for purposes specified in this act. The state board of finance shall schedule the issuance and sale of the bonds in the most expeditious and economical manner possible upon a finding by the board that the project has been developed sufficiently to justify the issuance and that the project can proceed to contract within a reasonable time. The state board of finance shall further take the appropriate steps necessary to comply with the Internal Revenue Code of 1986, as amended. Proceeds from the sale of the bonds are appropriated for the purposes specified in this act.
- B. The agencies named in this act shall certify to the state board of finance when the money from the proceeds of the severance tax bonds authorized in this section is needed for the purposes specified in the applicable section of this act. If an agency has not certified the need for the issuance of the bonds for a particular project, including projects that have been reauthorized, by the end of fiscal year 2008, the authorization for that project is void.
- C. Before an agency may certify for the issuance of severance tax bonds, the project must be developed sufficiently so that the agency reasonably expects to:
 - (1) incur within six months after the applicable bonds have been issued a substantial binding obligation to a third party to expend at least five percent of the bond proceeds for the project; and
 - (2) spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.
- D. Except as otherwise provided in this section or another section of this act, the unexpended balance from the proceeds of severance tax bonds issued for a project, including projects that have been reauthorized, shall revert to the severance tax bonding fund as follows:
 - (1) for projects for which severance tax bonds were issued to match federal grants, six months after completion of the project;
 - (2) for projects for which severance tax bonds were issued to purchase vehicles, emergency vehicles or other vehicles that require special equipment, heavy equipment, educational technology or other equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the severance tax bonds were issued for the purchase; and
 - (3) for all other projects for which severance tax bonds were issued, within six months of completion of the project, but no later than the end of fiscal year 2010.
- E. Except for appropriations to the capital program fund, money from severance tax bond proceeds provided pursuant to this act shall not be used to pay indirect project costs.
- F. For the purpose of this section, “unexpended balance” means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

GENERAL FUND AND OTHER FUND APPROPRIATIONS—LIMITATIONS—REVERSIONS. (Section 2)

- A. Except as otherwise provided in this section or another section of this act, the unexpended balance of an appropriation made in this act from the general fund or other state fund, including changes to prior appropriations, shall revert to the originating fund as follows:
 - (1) for projects for which appropriations were made to match federal grants, six months after completion of the project;
 - (2) for projects for which appropriations were made to purchase vehicles, emergency vehicles or other vehicles that require special equipment, heavy equipment, educational technology or equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the appropriation was made for the purchase; and
 - (3) for all other projects for which appropriations were made, within six months of completion of the project, but no later than the end of fiscal year 2010.

- B. Upon certification by an agency that money from the general fund is needed for a purpose specified in this act, the secretary of finance and administration shall disburse such amount of the appropriation for that project as is necessary to meet that need.

- C. Except for appropriations to the capital program fund, money from appropriations made in this act shall not be used to pay indirect project costs.

- D. For the purpose of this section, “unexpended balance” means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

TABLE 3
PUBLIC SCHOOL CAPITAL OUTLAY LANGUAGE
47TH LEGISLATURE, 2ND SESSION, 2006
All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted

CS/SB 301, as amended, with emergency clause (Ch. 108, Laws 2006)

PROJECTS. (Section 10)

The proceeds from the sale of bonds issued under the provisions of the 2006 Capital Projects General Obligation Bond Act shall be distributed as follows for the purposes and in the amounts specified:

C. for statewide library acquisitions:

- (3) to the public education department, three million dollars (\$3,000,000) to acquire library books, equipment and library resources for eligible public school and juvenile detention libraries in the state of New Mexico. The secretary of public education shall identify all eligible school libraries and distribute these funds by providing a base amount of three thousand dollars (\$3,000) per library and the remaining balance on a per-membership basis.

ELECTION. (Section 11)

A. Bonds issued pursuant to the 2006 Capital Projects General Obligation Bond Act shall be submitted to the registered voters of the state at the general election to be held in November 2006 and, if they receive a majority of all the votes cast thereon at such election, shall take effect upon certification of the state canvassing board announcing the results of such election. No bonds shall be issued or sold under that act until the registered voters of this state have voted upon and approved the bonds and property tax as provided in this section. Any bonds issued under that act shall be issued within thirty months from the date of such election.

B. The ballots used at the 2006 general election shall contain substantially the following language:

- (3) “The 2006 Capital Projects General Obligation Bond Act authorizes the issuance and sale of public library acquisition bonds. Shall the state be authorized to issue general obligation bonds in an amount not to exceed nine million ninety thousand dollars (\$9,090,000) to make capital expenditures for public library acquisitions and provide for a general property tax imposition and levy for the payment of principal of, interest on and expenses incurred in connection with the issuance of the bonds and the collection of the tax as permitted by law?
For _____ Against _____”.

TABLE 3
PUBLIC SCHOOL REAUTHORIZATIONS LANGUAGE
47TH LEGISLATURE, 2ND SESSION, 2006

All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted

CS/SB 639 (Ch. 107, Laws 2006)

SEVERANCE TAX BONDS—REVERSION OF UNEXPENDED PROCEEDS. (Section 1)

- A. Except as otherwise provided in another section of this act, the unexpended balance from the proceeds of severance tax bonds issued for a project that has been reauthorized in this act shall revert to the severance tax bonding fund as follows:
- (1) for projects for which severance tax bonds were issued to match federal grants, six months after completion of the project;
 - (2) for projects for which severance tax bonds were issued to purchase vehicles, including emergency vehicles and other vehicles that require special equipment; heavy equipment; educational technology; or other equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the severance tax bonds were issued for the purchase; and
 - (3) for all other projects for which severance tax bonds were issued, within six months of completion of the project, but no later than the end of fiscal year 2010.
- B. For the purpose of this section, “unexpended balance” means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

GENERAL FUND AND OTHER FUND APPROPRIATIONS—LIMITATIONS—REVERSIONS. (Section 2)

- A. Except as otherwise provided in another section of this act, the unexpended balance of an appropriation from the general fund or other state fund that has been changed in this act shall revert to the originating fund as follows:
- (1) for projects for which appropriations were made to match federal grants, six months after completion of the project;
 - (2) for projects for which appropriations were made to purchase vehicles, including emergency vehicles and other vehicles that require special equipment; heavy equipment; educational technology; or equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the appropriation was made for the purchase; and
 - (3) for all other projects for which appropriations were made, within six months of completion of the project, but no later than the end of fiscal year 2009.
- B. For the purpose of this section, “unexpended balance” means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

CAPITAL PROJECT APPROPRIATIONS WITH A FISCAL YEAR 2006 REVERSION—EXTEND TIME. (Section 3)

The time of expenditure for any capital project appropriation otherwise scheduled for reversion at the end of fiscal year 2006 is extended through fiscal year 2007.

PASSED
PUBLIC EDUCATION-RELATED LEGISLATION
FORTY-SEVENTH LEGISLATURE, SECOND SESSION, 2006
(After Executive Action)

HOUSE BILLS

- *H 1** **FEED BILL, SGND (Jan. 23) Ch. 1 (partial veto)**, *Martinez* — funds the 2006 legislative session and other legislative activities, including the Legislative Education Study Committee (LESC) for FY 07.
- H 2** **GENERAL APPROPRIATION ACT OF 2006, SGND (Mar. 8) Ch. 109 (partial veto)**,
CS/H 2a *Saavedra* — appropriates ~~\$2.3 billion~~ \$2.29 billion from the General Fund for Public School Support and related recurring appropriations, as well as ~~\$48.6 million~~ \$38.25 million in nonrecurring appropriations; among its other provisions, provides funding for a mandatory average 5.0 percent salary increase for all school personnel and a mandatory 9.5 percent salary increase for educational assistants, effective the first full pay period after July 1, 2006; provides funding to implement a \$45,000 minimum salary for Level 3-A teachers; provides funding for a ~~1.50 percent~~ .75 percent increase in the employer contribution to the Educational Retirement Fund; provides funding for PED including \$500,000 for the Charter School Authority; includes several special appropriations to PED; and provides funding to the Legislative Council Service for a study of the Public School Funding Formula. (CS/H 2, 3, 4, 5, 6, & 78)
- H 42a** **EXTEND FUNDING FORMULA TASK FORCE, SGND (Mar. 6) Ch. 56**, *Stewart* — amends statute to extend the life of the Funding Formula Task Force until December 15, 2007 and to add a new member from a statewide teacher organization appointed by the Legislative Council. (For the LESC) (\$500,000 included in CS/H 2a, et al.)
- *H 43a** **EXTEND KINDERGARTEN PLUS PILOT PROJECT, SGND (Mar. 6) Ch. 57**, *Stewart* — amends statute to extend the Kindergarten Plus pilot project to a six-year study and to expand the project beyond the original four school districts to allow any other school district with high-poverty schools to apply. (For the LESC) (\$999,000 included in CS/H 2, et al.)
- H 179a** **METHAMPHETAMINE TRAFFICKING PENALTIES, SGND (Mar. 1) Ch. 17**,
Cervantes — amends the Controlled Substances Act to include private and parochial schools and to reinstate an exclusion for private residential property in the definition of a “drug-free school zone” wherein drug crimes are subject to enhanced penalties; and classifies methamphetamines with narcotics, whose trafficking and distribution are subject to the most severe criminal penalties under the act.
- *H 212a** **STATE RETIREMENT SYSTEM OVERSIGHT COMMITTEE, POCKET VETOED**,
Heaton — creates the State Investment and Retirement Systems Oversight Committee, comprising 10 voting members (five representatives and five senators) and five nonvoting members, including the Investment Director of the PERA and the Director of the ERB; defines duties of the committee; and appropriates \$150,000 from the legislative cash balances to the LCS for FY 06 and FY 07 for technical and legal assistance and actuarial and other outside consultants, among other expenses.

PUBLIC EDUCATION-RELATED LEGISLATION
47TH LEGISLATURE, 2ND SESSION, 2006
(After Executive Action)

- H 225a FUND FOR SCIENTIFIC READING MATERIALS, SGND (Mar. 6) Ch. 58, *Stewart* —** adds a new section to the Instructional Material Law to create the Reading Materials Fund, to be administered by PED, to assist public schools that want to change their reading programs from the current adoption; and prescribes application criteria for school districts that want to use a scientific research-based core comprehensive, intervention, or supplementary reading program.
- *H 233a NMFA PUBLIC PROJECT REVOLVING FUND PROJECTS, SGND (Mar. 6) Ch. 63, *Varela* —** authorizes the New Mexico Finance Authority to make loans for public projects from the Public Project Revolving Fund, including projects in public school districts throughout the state.
- *H 290a NMFA PUBLIC PROJECT REVOLVING FUND CHANGES, SGND (Mar. 6) Ch. 65, *Gonzales* —** amends the New Mexico Finance Authority Act to allow the New Mexico Finance Authority to use the Public Project Revolving Fund to capitalize programs authorized by law and to finance projects of support organizations affiliated with higher education institutions. (May affect public schools)
- H 331a EXPAND TEMPORARY LICENSURE & RECIPROCIDY, SGND (Feb. 24) Ch. 5, *Larrañaga* —** amends the Counseling and Therapy Practice Act to expand provisions for temporary licensure and to clarify provisions for licensure reciprocity. (May affect public schools)
- H 341 CHANGE PROFESSIONAL LICENSURE RENEWAL CYCLE, SGND (Feb. 24)**
CS/H 341a Ch. 6, *Salazar* — amends the Professional Psychologist Act regarding the renewal cycle and examination requirements, among other provisions. (May affect public schools)
- H 381 SCHOOL BUS SPECIAL FUEL TAX REFUND, SGND (Mar. 6) Ch. 73, *Arnold-Jones* —** amends statute to make school buses authorized by contract with a school district eligible for the refund of special fuel excise taxes.
- *H 462a TAX INCREMENT FOR DEVELOPMENT ACT, SGND (Mar. 6) Ch. 75, *Lujan,B* —**
***CS/H 462a** enacts the Tax Increment for Development Act; provides for tax increment development plans by municipalities and counties; prescribes contents of the plan; provides for elections to form new tax increment development districts; and requires the NMFA to review the proposed issuance of bonds. (May affect public schools)
- H 478 WORKERS' COMP TAX REFUND INTERCEPT PROGRAM, SGND (Mar. 2) Ch. 53, *Lujan,B* —** amends the Tax Refund Intercept Program Act to include certain debts by employees incurred under the Workers' Compensation Act or the Workers' Compensation Administration Act. (May affect public schools) (Identical to S 226)
- *H 622 SEVERANCE TAX BOND PROJECTS, SGND (Mar. 8) Ch. 111 (partial veto),**
***CS/H 622** *Sandoval* — authorizes the issuance of the 2006 Capital Projects tax bonds for capital projects throughout New Mexico, including public schools; and authorizes certain expenditures, including funds for educational technology, school bus replacements, and qualified high-priority school projects.

HOUSE JOINT MEMORIALS

- HJM 19** “NEW MEXICO MESA DAY”, *Sandoval* — designates January 30, 2006 as “New Mexico Mesa Day” at the Legislature.
- HJM 39** **PUBLICATION OF QUICK STATS EDUCATION PAMPHLET**, *Williams* — requests that the Office of Education Accountability assume the publication of the annual Quick Stats pamphlet about public education in New Mexico. (For the LESC)
- HJM 43** **INCREASE FETAL ALCOHOL SYNDROME AWARENESS**, *Picraux* — requests that the Department of Health, the Human Services Department, CYFD, and PED recognize the issue of fetal alcohol syndrome and endorse the viewing of Gary and the Angels to increase awareness of this syndrome; requests that state agencies work with private sector entities to take tangible steps to end fetal alcohol syndrome; and requests that these departments report their progress to the interim Legislative Health and Human Services Committee by November 1, 2006.
- HJM 62** **NMSU COOPERATIVE EXTENSION SERVICE & ENLACE**, *Nuñez* — strengthens the collaboration between southern New Mexico ENLACE and NMSU’s Cooperative Extension Service to improve the education of Hispanic students.
- HJM 63** **HISPANIC INPUT ON STATE EDUCATION COMMITTEES**, *Nuñez* — encourages PED and HED to include ENLACE representatives on their committees and encourages ENLACE and others to make recommendations to the LESC for policy changes to remove barriers to the education of Hispanic students across the educational pathway, from pre-kindergarten through college.

HOUSE MEMORIALS

- HM 19a** **ROSWELL-AREA EARLY COLLEGE HIGH SCHOOL STUDY**, *Ezzell* — requests that ENMU at Roswell and the school districts of Hagerman, Dexter, Lake Arthur, and Loving study the feasibility and effectiveness of an early college high school initiative; and that the results of this study be presented to the LESC by September 2006.
- HM 23** **HERMANITAS DAY**, *Stapleton* — declares February 7, 2006 as “Hermanitas Day” at the House.
- HM 24** **STUDY NATIVE AMERICAN STUDENT EDUCATION**, *Zanetti* — requests that the Legislative Council direct the appropriate committee to study ways to implement a multi-year initiative to improve education for Native American students.
- HM 42** **ESTABLISH SHARED STUDENT DATA SYSTEMS**, *Boykin* — requests that HED, PED, CYFD, and the Office of Workforce Training and Development establish common, shared student data systems from pre-kindergarten to postsecondary levels of education and that they, together with representatives of institutions of higher education and public schools, report on their efforts to the Governor and the Legislature by November 1, 2007.

SENATE BILLS

- S 20a** **REVISE PER DIEM & MILEAGE ACT REIMBURSEMENT, VETOED (Mar. 2)**, *Jennings* — amends statute to change the mileage reimbursement rate to the current prevailing IRS standard rate, with annual increases. (May affect public school employees)
- S 61a** **SCHOOL DISTRICT 40-YEAR WATER PLANS, SGND (Mar. 2) Ch. 45**, *Nava* — amends statute to include public school districts among the entities that are allowed to implement a 40-year water use plan. (For the LESC)
- S 100a** **SUPPLEMENTAL SERVICES FOR PUBLIC SCHOOLS, SGND (Mar. 6) Ch. 83**, *Nava* — amends the Assessment and Accountability Act to require school districts to provide supplemental educational services to Title I eligible students in schools that fail to make AYP for three or more consecutive years to make the requirement consistent with NCLB; to require PED to adopt rules to include the adoption of a sliding-fee schedule based on the educational level of tutors; and to require PED to approve a pre- and post-assessment instrument to measure the gains that students achieve through these services. (For the LESC)
- S 155** **DEFINE HIGHER EDUCATION TUITION & FEES, SGND (Mar. 6) Ch. 85**, *Sanchez,M* — amends statute to define the terms “tuition” and “general fees” as applicable to Lottery Tuition Scholarships.
- S 199** **BIENNIAL BUDGET PILOT PROJECT, POCKET VETOED**, *Campos* — adds a new section of statute to provide for a biennial budget pilot project to determine the efficacy of biennial budgeting.
- S 226** **WORKERS’ COMP TAX REFUND INTERCEPT PROGRAM, SGND (Mar. 2) Ch. 52**, *Leavell* — amends the Tax Refund Intercept Program Act to include certain debts by employees incurred under the Workers’ Compensation Act or the Workers’ Compensation Administration Act. (May affect public schools) (Identical to H 478)
- *S 301** **2006 CAPITAL PROJECTS G.O. BOND ACT, SGND (Mar. 7) Ch. 108**, *Fidel* — enacts
***CS/S 301a** the 2006 Capital Projects General Obligation Bond Act; authorizes the issuance and sale of capital projects general obligation bonds for several purposes, including \$3.0 million to acquire library books, equipment, and library resources for eligible public school and juvenile detention libraries; and requires the Secretary of Public Education to distribute funds by providing a base amount of \$3,000 per library and the remaining balance on a per-membership basis.
- S 344a** **CONTRIBUTIONS BY PROCUREMENT CONTRACTORS, SGND (Mar. 6) Ch. 81**, *Feldman* — adds a new section to the Procurement Code to prohibit certain campaign contributions from contractors and their family members to public officials, including appointees to the State Board of Finance, and to require disclosure of certain other contributions. (May affect members of local school boards and PEC)

PUBLIC EDUCATION-RELATED LEGISLATION
47TH LEGISLATURE, 2ND SESSION, 2006
(After Executive Action)

- S 415 **STATE AGENCY EXPENDITURES, SGND (Mar. 8) Ch. 110 (partial veto)**, *Fidel* —
CS/S 415a authorizes expenditures by state agencies and makes general appropriations for numerous
projects funded through a variety of state agencies; appropriates approximately ~~\$1.7 million~~
\$799,000 to PED, including \$250,000 to establish a math and science bureau, \$100,000 to the
Reading Materials Fund, and numerous separate appropriations for specific programs at
specific schools; and appropriates approximately ~~\$2.5 million~~ \$1.5 million to other state
agencies for various educational programs, including the expansion of distance education to
rural school districts.
- *S 450 **PUBLIC SCHOOL CAPITAL OUTLAY OMNIBUS BILL, SGND (Mar. 6) Ch. 95**
*CS/S 450 **(partial veto)**, *Nava* — amends several statutes ~~to increase the state guarantee from \$60 to~~
*CS/CS/S 450a ~~\$90 per unit per mill in the Public School Capital Improvements Act (2 mill levy); to ease~~
restrictions on cash balances of school districts; to provide start-up costs for new schools; to
require a facilities master plan for all school districts; to allow expenditures for certain
abandoned facilities, for a five-year facilities plans, and for correction of deficiencies at the
New Mexico School for the Blind and Visually Impaired and the New Mexico School for the
Deaf; to change the limitations on expenditures for certain lease payments and to provide,
under certain circumstances, a local share advance for qualified high-priority projects; to
exempt PSFA employees from the Personnel Act; to provide funding to improve the indoor
air quality of public schools; to provide for studies ~~of certain local government actions on~~
~~school revenue and~~ of additional chartering authorities for charter schools; to allow the PSFA
to be a central purchasing officer; to provide for an on-going facility information
management system (FIMS); and makes the following three appropriations: \$2.5 million
from the Public School Capital Outlay Fund (PSCOF) to the PSFA for FY 06 through FY 08
for FIMS; \$300,000 from the PSCOF to the PSFA for FY 07 and FY 08 for the NM Indoor
Air Quality Tools for Schools program; ~~and \$50,000 from legislative cash balances to the~~
~~Legislative Council for FY 06 and FY 07 to pay per diem and mileage and other expenses~~
~~related to the School District Revenue Impact Study Group.~~
- S 600a **EDUCATION DEPT. CHARTER SCHOOLS DIVISION, SGND (Mar. 6) Ch. 94**, *Nava*
CS/S 600 — effective July 1, 2007, amends several sections of statute related to charter schools; among
FL/CS/S 600 its provisions, makes the PEC a chartering authority in addition to local school boards;
creates the Charter Schools Division in PED and prescribes its duties; amends the Public
School Finance Act to require state-chartered schools to be their own boards of finance and
to use the same program cost calculation for locally chartered and state-chartered schools;
amends transportation statutes to apply to charter schools; amends the Public School Capital
Outlay Act to include state-chartered schools in the definition of “school district”; creates the
charter school activities program unit, payable to the district in which it is generated; imposes
enrollment limits; allows either the governing body or head administrator of a charter school
to make employment decisions; allows the chartering authority to withhold 2.0 percent of the
school-generated program cost; and requires the PSCOOTF, in consultation with the PSCOC,
PED, and the PSFA, to study the provisions in statute governing the funding of charter school
capital outlay facilities, transportation costs, and other capital outlay issues concerning
charter schools and to report to the LESC, the LFC, and the Governor by November 1, 2006.
- S 639 **CAPITAL OUTLAY PROJECT REAUTHORIZATIONS, SGND (Mar. 7) Ch. 107**,
CS/S 639 *Fidel* — reauthorizes and changes the purposes of certain capital outlay projects, including
projects at schools and school districts throughout the state.

SENATE JOINT MEMORIALS

- SJM 17** **“YOUTH DAY” IN THE LEGISLATURE**, *Sanchez,B* — recognizes August 5, 2006 as the second annual “Youth Day.”
- SJM 46** **OFFICIAL STATE HISTORY WEB SITE**, *Garcia* — declares that the web site of the State Historian is the official New Mexico state history web site.

SENATE MEMORIAL

- SM 30** **“ENLACE DAY,”** *Taylor* — recognizes February 10, 2006 as “ENLACE Day.”