



**LEGISLATIVE EDUCATION
STUDY COMMITTEE**

**PUBLIC SCHOOL DATA
REFERENCE GUIDE**

State of New Mexico
JANUARY 2014



STATE OF NEW MEXICO
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2014 Public School Data Reference Guide

Compiled by the staff of the Legislative Education Study Committee (LESC), the *Public School Data Reference Guide* comprises information about public schools covering a range of years, with special emphasis on the school years immediately prior to the upcoming legislative session. Intended as a companion to the forthcoming *LESC Report of the 2013 Interim*, the *Reference Guide* is prepared for use by legislators and staff during the legislative session.

Because the current school year is underway and certain financial estimates have not been finalized, the data contained in this guide generally reflect information from school year 2012-2013. In some instances, budgeted projections were used; and when data were not available for 2012-2013, older data were used.

The *Reference Guide* is divided into five distinct sections:

- Public School Demographic Information provides enrollment information by grade in school districts and state-chartered charter schools, lists of public schools by type and district, and student-teacher ratios.
- Public School Finance and Appropriations details the annual appropriation from the Legislature for public education, including the Public Education Department (PED) budget, public school support, and supplemental distributions. It also provides details about the current and proposed funding formulas.
- Public School Employee Compensation highlights the average salaries for teachers, educational assistants, and top administrators by district and state-chartered charter school.
- Public School Student and School Achievement includes information regarding student and school academic performance, as demonstrated by subject proficiency rates and school performance on PED's A-F school grading system.
- Public School Capital Outlay and Special Program Awards explains the public school capital outlay process in addition to reporting the awards of special programs, such as New Mexico PreK and K-3 Plus. This section also includes charter school lease-assistance awards and the replacement schedule for school buses, whether owned by a school district or a private contractor.

Finally, the LESC staff appreciates the cooperation of staff from the PED, Public School Facilities Authority, and the Legislative Finance Committee in helping to develop the materials included in this *Public School Data Reference Guide*.

A note on charts included in this Reference Guide:

In some cases, agencies provided the requested data in a format that allowed LESC staff to present the information in a uniform style. In some cases, however, the data arrived in formats that did not allow any changes at all. Consequently, readers may notice inconsistencies in grammar, syntax, headers, and shading, as well as certain data points that may raise questions. Although LESC staff attempted to provide the most current and accurate data in all cases, not all questions could be resolved by the time the *Reference Guide* was published. Where possible, footnotes identify the particular instances. The charts in question are 19, 22, 23, 24, 30, and 33.

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(40TH DAY ENROLLMENT FIGURES)

	DISTRICT NAME	GRADE PK ¹	GRADE KF ²	GRADE KN ³	GRADE 01	GRADE 02	GRADE 03	GRADE 04	GRADE 05	GRADE 06	GRADE 07	GRADE 08	GRADE 09	GRADE 10	GRADE 11	GRADE 12	TOTAL ENROLLMENT	
1	ALAMOGORDO	115	567	-	533	548	471	472	454	464	393	458	420	419	412	428	6,154	1
2	ALBUQUERQUE	1,751	7,971	-	7,561	7,416	7,333	7,428	7,423	6,843	6,696	6,734	8,818	7,366	5,498	5,245	94,083	2
3	ANIMAS	10	12	-	10	11	12	14	7	16	18	19	16	17	13	16	191	3
4	ARTESIA	59	293	-	301	275	264	305	270	296	290	286	275	286	207	231	3,638	4
5	AZTEC	41	278	-	263	265	248	260	272	271	266	246	231	266	228	248	3,383	5
6	BELEN	55	355	-	376	323	323	347	354	344	344	325	361	378	249	229	4,363	6
7	BERNALILLO	166	277	-	277	225	257	270	247	223	208	194	180	206	188	231	3,149	7
8	BLOOMFIELD	45	232	-	265	236	238	221	231	203	240	231	271	263	163	160	2,999	8
9	CAPITAN	1	19	-	34	32	40	27	43	39	40	41	47	42	43	32	480	9
10	CARLSBAD	132	526	-	493	493	467	467	530	461	492	509	499	469	360	382	6,280	10
11	CARRIZOZO	1	5	-	7	12	11	10	10	13	6	17	16	7	11	13	139	11
12	CENTRAL CONS.	400	490	-	540	492	448	435	473	453	480	433	466	459	428	371	6,368	12
13	CHAMA	-	35	-	34	22	25	31	28	32	42	27	33	23	22	25	379	13
14	CIMARRON	2	38	-	28	37	34	24	35	29	26	32	41	44	34	34	438	14
15	CLAYTON	12	45	-	40	38	36	44	32	46	28	33	35	50	38	34	511	15
16	CLOUDCROFT	1	22	-	29	19	29	30	31	29	37	26	30	37	29	27	376	16
17	CLOVIS	297	766	-	783	742	683	656	661	655	643	635	587	548	529	537	8,722	17
18	COBRE CONS.	66	102	-	101	113	98	90	103	95	99	89	84	89	89	79	1,297	18
19	CORONA	-	8	-	5	5	6	5	3	9	4	10	7	5	2	6	75	19
20	CUBA	2	31	-	37	27	28	30	31	36	44	37	67	73	50	61	554	20
21	DEMING	140	440	-	385	439	406	398	427	430	420	376	386	366	390	474	5,477	21
22	DES MOINES	1	4	-	8	8	8	7	8	4	9	4	7	5	6	7	86	22
23	DEXTER	14	75	-	70	73	74	82	66	84	75	62	74	76	78	75	978	23
24	DORA	8	18	-	10	11	12	16	19	19	13	19	25	12	27	22	231	24
25	DULCE	10	66	-	64	64	63	59	57	48	47	51	58	53	33	38	711	25
26	ELIDA	5	2	-	10	8	7	16	7	14	13	12	10	10	8	11	133	26
27	ESPANOLA	52	399	-	376	362	352	310	323	332	312	276	287	238	241	220	4,080	27
28	ESTANCIA	10	59	-	59	56	66	61	62	64	67	65	75	71	58	46	819	28
29	EUNICE	20	51	-	66	33	51	55	42	54	45	49	44	40	49	35	634	29
30	FARMINGTON	103	949	-	932	874	862	810	825	987	909	958	886	803	680	644	11,222	30
31	FLOYD	10	18	-	19	14	11	14	18	19	17	20	23	17	20	18	238	31
32	FT SUMNER	2	15	-	17	21	19	26	25	23	22	22	32	19	25	23	291	32
33	GADSDEN	247	1,136	-	1,099	1,102	1,050	1,097	1,099	1,016	1,045	1,077	1,067	1,017	948	957	13,957	33
34	GALLUP	654	880	-	857	863	816	824	869	825	873	874	1,049	904	834	914	12,036	34
35	GRADY	10	6	-	6	6	3	8	5	7	6	9	11	6	7	8	98	35
36	GRANTS	146	306	-	287	282	291	257	257	261	237	284	377	273	263	225	3,746	36
37	HAGERMAN	9	40	-	32	30	39	30	38	30	39	33	33	33	27	28	441	37
38	HATCH	39	88	-	101	98	105	114	101	106	93	111	112	87	77	89	1,321	38
39	HOBBS	152	850	-	832	739	707	730	648	695	721	670	635	608	580	511	9,078	39
40	HONDO	-	8	-	8	7	10	13	12	9	14	16	17	10	8	14	146	40
41	HOUSE	-	3	-	2	2	4	-	2	1	4	5	10	8	12	10	63	41

SOURCE: PED, Public and Charter Enrollment,
2012-13 40th Day Enrollment Data

CHART 1
ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS, SCHOOL YEAR 2012-2013
(40TH DAY ENROLLMENT FIGURES)

	DISTRICT NAME	GRADE PK ¹	GRADE KF ²	GRADE KN ³	GRADE 01	GRADE 02	GRADE 03	GRADE 04	GRADE 05	GRADE 06	GRADE 07	GRADE 08	GRADE 09	GRADE 10	GRADE 11	GRADE 12	TOTAL ENROLLMENT	
42	JAL	11	39	-	32	38	28	34	33	28	26	26	39	29	35	16	414	42
43	JEMEZ MOUNTAIN	16	30	-	28	26	18	22	34	23	22	22	17	17	12	16	303	43
44	JEMEZ VALLEY	6	41	-	50	32	26	32	32	29	45	51	35	22	23	25	449	44
45	LAKE ARTHUR	9	7	-	14	14	7	13	7	12	11	12	8	10	11	12	147	45
46	LAS CRUCES	890	2,071	-	1,999	1,901	1,951	1,870	1,875	1,867	1,825	1,849	2,225	1,956	1,639	1,466	25,384	46
47	LAS VEGAS CITY	14	175	-	149	153	137	131	159	164	152	114	125	130	118	97	1,818	47
48	LOGAN	14	14	-	16	19	14	22	14	19	17	12	32	27	27	31	278	48
49	LORDSBURG	21	49	-	32	39	36	33	41	37	31	45	51	41	31	34	521	49
50	LOS ALAMOS	47	240	-	242	264	273	241	300	259	264	287	298	267	270	282	3,534	50
51	LOS LUNAS	155	663	-	659	669	649	650	637	643	664	641	790	638	486	455	8,399	51
52	LOVING	52	33	-	50	35	49	36	45	59	41	56	60	42	47	43	648	52
53	LOVINGTON	165	333	-	273	301	268	263	274	264	236	272	278	238	201	202	3,568	53
54	MAGDALENA	11	22	-	22	22	22	15	26	28	30	28	35	36	35	23	355	54
55	MAXWELL	1	9	-	8	11	4	12	6	7	9	9	7	14	6	4	107	55
56	MELROSE	23	19	-	17	14	13	17	15	14	17	16	15	12	10	12	214	56
57	MESA VISTA	13	27	-	28	29	29	22	31	21	33	33	43	36	34	22	401	57
58	MORA	4	39	-	37	45	34	30	37	40	42	45	39	39	25	32	488	58
59	MORIARTY-EDGEWOOD	23	205	-	206	218	223	213	220	220	240	254	256	241	204	188	2,911	59
60	MOSQUERO	2	3	-	3	2	4	1	3	2	3	3	6	4	5	1	42	60
61	MOUNTAINAIR	2	18	-	19	19	16	18	15	28	25	24	34	26	17	20	281	61
62	PECOS	52	59	-	47	51	42	41	31	46	43	45	45	49	46	45	642	62
63	PENASCO	5	29	-	31	29	27	19	28	37	38	38	31	39	36	34	421	63
64	POJOAQUE	34	117	-	135	134	131	141	131	144	170	163	167	152	161	147	1,927	64
65	PORTALES	62	238	-	262	234	272	196	238	226	222	231	241	196	161	161	2,940	65
66	QUEMADO	-	15	-	9	11	8	13	12	8	17	10	14	14	10	16	157	66
67	QUESTA	3	38	-	24	33	20	33	42	32	36	42	41	27	27	36	434	67
68	RATON	66	83	-	83	86	89	92	98	82	67	83	84	74	90	81	1,158	68
69	RESERVE	2	15	-	15	8	16	9	13	9	13	9	12	8	13	14	156	69
70	RIO RANCHO	180	1,176	-	1,273	1,284	1,299	1,291	1,274	1,336	1,364	1,340	1,362	1,372	1,236	1,097	16,884	70
71	ROSWELL	314	971	-	855	881	850	813	750	781	737	771	939	656	501	442	10,261	71
72	ROY	2	9	-	4	2	3	4	1	2	1	2	2	4	1	3	40	72
73	RUIDOSO	8	175	-	165	164	185	162	165	182	146	168	170	146	121	141	2,098	73
74	SAN JON	11	8	-	7	14	18	13	7	10	8	7	7	7	6	9	132	74
75	SANTA FE	125	1,257	-	1,294	1,232	1,250	1,180	1,158	1,167	1,049	1,106	1,115	907	804	660	14,304	75
76	SANTA ROSA	4	56	-	54	51	47	49	53	59	59	34	56	40	36	36	634	76
77	SILVER CITY	47	264	-	251	228	214	225	252	236	244	236	217	218	239	206	3,077	77
78	SOCORRO	68	163	-	162	169	173	145	142	131	148	128	130	134	118	110	1,921	78
79	SPRINGER	3	18	-	13	7	16	12	17	12	11	19	16	17	14	15	190	79
80	TAOS	52	264	-	254	213	249	240	222	226	195	217	254	211	194	157	2,948	80
81	TATUM	14	23	-	24	18	25	25	22	25	21	25	29	28	25	27	331	81
82	TEXICO	14	34	-	46	42	42	41	39	45	46	47	42	40	42	41	561	82

CHART 1
ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS, SCHOOL YEAR 2012-2013
(40TH DAY ENROLLMENT FIGURES)

	DISTRICT NAME	GRADE PK ¹	GRADE KF ²	GRADE KN ³	GRADE 01	GRADE 02	GRADE 03	GRADE 04	GRADE 05	GRADE 06	GRADE 07	GRADE 08	GRADE 09	GRADE 10	GRADE 11	GRADE 12	TOTAL ENROLLMENT	
83	TRUTH OR CONS.	64	123	-	103	108	99	103	86	99	97	103	99	108	98	64	1,354	⁸³
84	TUCUMCARI	29	94	-	99	73	82	82	87	82	77	70	79	62	68	51	1,035	⁸⁴
85	TULAROSA	32	65	-	72	57	60	69	70	60	77	78	85	58	61	56	900	⁸⁵
86	VAUGHN	-	9	-	5	5	5	7	14	12	5	16	9	4	7	7	105	⁸⁶
87	WAGON MOUND	9	7	-	5	1	7	3	7	1	4	4	6	7	8	6	75	⁸⁷
88	WEST LAS VEGAS	17	116	-	112	124	108	119	125	129	123	129	150	131	126	111	1,620	⁸⁸
89	ZUNI	20	132	-	116	114	119	103	81	83	59	74	117	96	76	90	1,280	⁸⁹
	GRAND TOTAL	7,504	27,080	-	26,361	25,647	25,264	24,998	25,117	24,611	24,187	24,369	27,614	24,333	20,525	19,602	327,212	
	¹ Grade PK = Pre-Kindergarten																	
	² Grade KF = Full Day Kindergarten																	
	³ Grade KN = Less than full day Kindergarten																	

CHART 1
ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS, SCHOOL YEAR 2012-2013
(40TH DAY ENROLLMENT FIGURES)

	STATE-CHARTERED CHARTER SCHOOLS	GRADE PK ¹	GRADE KF ²	GRADE KN ³	GRADE 01	GRADE 02	GRADE 03	GRADE 04	GRADE 05	GRADE 06	GRADE 07	GRADE 08	GRADE 09	GRADE 10	GRADE 11	GRADE 12	TOTAL ENROLLMENT
1	ABQ SCHOOL OF EXCELLENCE	-	-	-	19	25	23	23	41	66	56	35	17	11	-	-	316
2	ABQ SIGN LANGUAGE ACADEMY	-	6	-	11	14	7	9	8	9	7	-	-	-	-	-	71
3	ACADEMY OF TRADES AND TECH	-	-	-	-	-	-	-	-	-	-	-	29	23	22	14	88
4	ACE LEADERSHIP HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-	-	49	74	159	3	285
5	ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	-	-	-	-	-	-	-	-	61	64	62	37	39	29	20	312
6	ALDO LEOPOLD CHARTER	-	-	-	-	-	-	-	-	-	-	-	24	24	16	20	84
7	ALMA D'ARTE CHARTER	-	-	-	-	-	-	-	-	-	-	-	44	43	51	51	189
8	AMY BIEHL CHARTER HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-	-	102	69	68	53	292
9	CESAR CHAVEZ COMMUNITY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	80	51	46	25	202
10	CIEN AGUAS INTERNATIONAL SCHOOL	-	42	-	43	43	48	16	10	21	17	17	-	-	-	-	257
11	CORAL COMMUNITY CHARTER	-	13	-	13	11	8	-	-	-	-	-	-	-	-	-	45
12	COTTONWOOD CLASSICAL PREP	-	-	-	-	-	-	-	-	108	125	124	94	49	23	19	542
13	CREATIVE ED PREP #1	-	-	-	-	-	-	-	-	-	-	-	31	47	52	43	173
14	EAST MTN HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-	-	95	102	91	76	364
15	ESTANCIA VALLEY CLASSICAL ACADEMY	-	20	-	28	28	24	26	27	38	32	28	22	20	-	-	293
16	GILBERT L SENA CHARTER HS	-	-	-	-	-	-	-	-	-	-	-	53	48	52	25	178
17	HORIZON ACADEMY WEST	-	78	-	63	66	63	69	68	30	-	-	-	-	-	-	437
18	INTERNATIONAL SCHOOL AT MESA DEL SOL	-	28	-	33	39	56	35	20	26	24	-	-	-	-	-	261
19	J PAUL TAYLOR ACADEMY	-	22	-	23	23	23	23	23	22	16	-	-	-	-	-	175
20	LA PROMESA EARLY LEARNING	-	63	-	49	42	41	19	25	28	23	13	-	-	-	-	303
21	LA RESOLANA LEADERSHIP	-	-	-	-	-	-	-	-	26	25	26	-	-	-	-	77
22	LA TIERRA MONTESSORI SCHOOL	-	13	-	12	12	6	10	12	9	-	-	-	-	-	-	74
23	MCCURDY CHARTER SCHOOL	-	35	-	33	40	40	40	40	48	46	45	44	29	32	30	502
24	MEDIA ARTS CHARTER	-	-	-	-	-	-	-	-	18	-	-	48	63	32	38	199
25	MISSION ACHIEVEMENT AND SUCCESS	-	-	-	-	-	-	-	-	59	48	-	-	-	-	-	107
26	MONTESSORI ELEMENTARY SCHOOL	-	54	-	55	48	57	58	40	29	26	15	-	-	-	-	382
27	NEW AMERICA SCHOOL	-	-	-	-	-	-	-	-	-	-	-	131	100	84	110	425
28	NEW AMERICA SCHOOL - LAS CRUCES	-	-	-	-	-	-	-	-	-	-	-	139	24	28	44	235
29	NEW MEXICO INTERNATIONAL SCHOOL	-	40	-	40	33	20	-	-	-	-	-	-	-	-	-	133
30	NM SCHOOL FOR ARTS	-	-	-	-	-	-	-	-	-	-	-	45	53	55	38	191
31	NORTH VALLEY CHARTER	-	58	-	65	56	44	60	57	40	36	38	-	-	-	-	454
32	RALPH J BUNCHE ACADEMY	-	14	-	13	12	11	10	7	17	8	12	-	-	-	-	104
33	RED RIVER VALLEY CHARTER SCHOOL	-	10	-	10	6	8	8	3	11	6	3	-	-	-	-	65
34	SAGE MONTESSORI CHARTER SCHOOL	-	38	-	16	15	18	14	20	14	8	6	-	-	-	-	149
35	SCHOOL OF DREAMS ACADEMY	-	-	-	-	-	-	-	-	-	41	51	57	73	44	60	326
36	SOUTH VALLEY PREP	-	-	-	-	-	-	-	-	48	47	52	-	-	-	-	147
37	SOUTHWEST INTERMEDIATE LEARNING CENTER	-	-	-	-	-	-	-	-	-	56	57	-	-	-	-	113
38	SOUTHWEST PRIMARY LEARNING CENTER	-	-	-	-	-	-	24	25	55	-	-	-	-	-	-	104
39	SOUTHWEST SECONDARY LEARNING CENTER	-	-	-	-	-	-	-	-	-	9	16	60	62	73	60	280
40	SW AERONAUTICS MATHEMATICS AND SCIENCE	-	-	-	-	-	-	-	-	-	95	81	40	33	20	7	276

SOURCE: PED, Public and Charter Enrollment,
2012-13 40th Day Enrollment Data

CHART 1
ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS, SCHOOL YEAR 2012-2013
(40TH DAY ENROLLMENT FIGURES)

	STATE-CHARTERED CHARTER SCHOOLS	GRADE PK ¹	GRADE KF ²	GRADE KN ³	GRADE 01	GRADE 02	GRADE 03	GRADE 04	GRADE 05	GRADE 06	GRADE 07	GRADE 08	GRADE 09	GRADE 10	GRADE 11	GRADE 12	TOTAL ENROLLMENT
41	TAOS ACADEMY	-	-	-	-	-	-	-	5	19	27	20	19	18	29	25	162
42	TAOS INTEGRATED SCHOOL OF THE ARTS	-	15	-	17	19	20	17	19	17	16	-	-	-	-	-	140
43	THE ASK ACADEMY	-	-	-	-	-	-	-	-	-	-	-	47	37	36	50	170
44	THE GREAT ACADEMY	-	-	-	-	-	-	-	-	-	-	-	83	89	55	-	227
45	THE LEARNING COMMUNITY	-	-	-	-	-	-	-	-	3	22	30	25	22	29	32	163
46	THE MASTER PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	60	42	54	156
47	TIERRA ADEMENTRO	-	-	-	-	-	-	-	-	43	52	49	24	19	10	8	205
48	UPLIFT COMMUNITY SCHOOL	-	26	-	21	20	24	12	-	-	-	-	-	-	-	-	103
49	VILLAGE ACADEMY	-	-	-	-	-	-	-	-	8	10	10	-	-	-	-	28
50	WALATOWA CHARTER HIGH	-	-	-	-	-	-	-	-	-	-	-	11	14	16	18	59
51	WILLIAM W JOSEPHINE DORN CHARTER	-	3	-	2	5	-	-	-	-	-	-	-	-	-	-	10
	GRAND TOTAL	-	578	-	566	557	541	473	450	873	942	790	1,450	1,296	1,194	923	10,633

¹ Grade PK = Pre-Kindergarten

² Grade KF = Full Day Kindergarten

³ Grade KN = Less than full day Kindergarten

NOTE: Enrollment data was not available for the following seven state-chartered charter schools: Explore Academy, Health Leadership High School, Anthony Charter School, Health Sciences Academy, La Jicarita Community School, New Mexico Connections Academy, and Taos International School.

CHART 2
PUBLIC SCHOOLS BY TYPE AND DISTRICT
SCHOOL YEAR 2013-2014

	District Name	Elementary	Middle	Junior High	High School	Special Ed/ Pre-K	Total Schools	Number of Local Charters*	
1	ALAMOGORDO	10	3	0	2	0	15	0	1
2	ALBUQUERQUE	94	30	0	34	2	160	20	2
3	ANIMAS	1	1	0	1	0	3	0	3
4	ARTESIA	7	1	1	1	0	10	0	4
5	AZTEC	4	1	0	2	0	7	1	5
6	BELEN	8	1	0	2	0	11	0	6
7	BERNALILLO	6	3	0	1	0	10	0	7
8	BLOOMFIELD	4	0	1	2	0	7	0	8
9	CAPITAN	1	1	0	1	0	3	0	9
10	CARLSBAD	9	2	0	2	1	14	1	10
11	CARRIZOZO	1	1	0	1	0	3	0	11
12	CENTRAL CONS.	9	3	0	4	1	17	0	12
13	CHAMA VALLEY	2	1	0	1	0	4	0	13
14	CIMARRON	2	2	0	2	0	6	1	14
15	CLAYTON	2	1	0	1	0	4	0	15
16	CLOUDCROFT	1	1	0	1	0	3	0	16
17	CLOVIS	12	0	2	2	2	18	0	17
18	COBRE CONS.	4	1	0	1	0	6	0	18
19	CORONA	1	0	0	1	0	2	0	19
20	CUBA	1	1	0	1	0	3	0	20
21	DEMING	6	2	0	2	1	11	1	21
22	DES MOINES	1	0	0	1	0	2	0	22
23	DEXTER	1	1	0	1	0	3	0	23
24	DORA	1	0	0	1	0	2	0	24
25	DULCE	1	1	0	1	0	3	0	25
26	ELIDA	1	0	0	1	0	2	0	26
27	ESPANOLA	13	1	0	1	0	15	1	27
28	ESTANCIA	3	1	0	2	0	6	0	28
29	EUNICE	1	1	0	1	0	3	0	29
30	FARMINGTON	10	0	4	3	1	18	0	30
31	FLOYD	1	1	0	1	0	3	0	31
32	FT SUMNER	1	1	0	1	0	3	0	32
33	GADSDEN	15	3	0	4	0	22	1	33
34	GALLUP-McKINLEY	19	7	0	10	1	37	1	34
35	GRADY	1	1	0	1	0	3	0	35
36	GRANTS-CIBOLA	7	2	0	2	0	11	0	36
37	HAGERMAN	1	1	0	1	0	3	0	37
38	HATCH VALLEY	3	1	0	1	0	5	0	38
39	HOBBS	12	2	0	2	1	17	0	39
40	HONDO VALLEY	1	0	0	1	0	2	0	40
41	HOUSE	1	0	1	1	0	3	0	41
42	JAL	1	1	0	1	0	3	0	42
43	JEMEZ MOUNTAIN	3	1	0	1	0	5	1	43
44	JEMEZ VALLEY	2	1	0	1	0	4	1	44
45	LAKE ARTHUR	1	1	0	1	0	3	0	45
46	LAS CRUCES	25	10	0	6	0	41	2	46
47	LAS VEGAS CITY	6	1	0	1	0	8	0	47
48	LOGAN	1	1	0	1	0	3	0	48
49	LORDSBURG	3	1	0	1	0	5	0	49
50	LOS ALAMOS	5	1	0	1	0	7	0	50
51	LOS LUNAS	11	2	0	3	0	16	0	51

CHART 2
PUBLIC SCHOOLS BY TYPE AND DISTRICT
SCHOOL YEAR 2013-2014

	District Name	Elementary	Middle	Junior High	High School	Special Ed/ Pre-K	Total Schools	Number of Local Charters*	
52	LOVING	1	1	0	1	0	3	0	52
53	LOVINGTON	5	2	0	3	0	10	0	53
54	MAGDALENA	1	1	0	1	0	3	0	54
55	MAXWELL	1	1	0	1	0	3	0	55
56	MELROSE	1	0	1	1	0	3	0	56
57	MESA VISTA	2	1	0	1	0	4	0	57
58	MORA	2	1	0	1	0	4	0	58
59	MORIARTY-EDGEWOOD	5	2	0	1	0	8	0	59
60	MOSQUERO	1	0	0	1	0	2	0	60
61	MOUNTAINAIR	1	1	0	1	0	3	0	61
62	PECOS	1	1	0	1	0	3	0	62
63	PENASCO	1	0	1	1	0	3	0	63
64	POJOAQUE VALLEY	2	2	0	1	0	5	0	64
65	PORTALES	4	0	1	1	0	6	0	65
66	QUEMADO	2	0	0	1	0	3	0	66
67	QUESTA	3	1	1	1	0	6	1	67
68	RATON	3	1	0	1	0	5	0	68
69	RESERVE	2	0	0	1	0	3	0	69
70	RIO RANCHO	10	4	0	4	1	19	0	70
71	ROSWELL	13	4	1	3	0	21	1	71
72	ROY	1	0	0	1	0	2	0	72
73	RUIDOSO	3	1	0	1	0	5	0	73
74	SAN JON	1	1	0	1	0	3	0	74
75	SANTA FE	20	1	2	6	1	30	4	75
76	SANTA ROSA	2	2	0	1	0	5	0	76
77	SILVER CITY	5	1	0	3	0	9	0	77
78	SOCORRO	5	1	0	1	0	7	1	78
79	SPRINGER	2	0	1	1	0	4	0	79
80	TAOS	5	0	1	4	0	10	3	80
81	TATUM	1	0	1	1	0	3	0	81
82	TEXICO	1	1	0	1	0	3	0	82
83	TRUTH OR CONS.	3	1	0	1	0	5	0	83
84	TUCUMCARI	1	1	0	1	0	3	0	84
85	TULAROSA	2	1	0	1	0	4	0	85
86	VAUGHN	1	0	0	1	0	2	0	86
87	WAGON MOUND	1	0	0	1	0	2	0	87
88	WEST LAS VEGAS	5	3	0	2	0	10	1	88
89	ZUNI	3	1	0	2	0	6	0	89
90	TOTALS	460	138	19	176	12	805	42	90

* The number of local charter schools is included in the total number of schools. In addition, this chart does not include the 53 state-chartered Charter schools.

CHART 3
CHARTER SCHOOLS, SCHOOL YEAR 2013-2014

Charter Type	School	Authorizer	Grades	40 Day Enrollment
State	Academy of Trades and Technology	PEC	9-12	114
State	ACE Leadership High School	PEC	9-12	308
State	Albuquerque Institute for Mathematics & Science (AIMS@UNM)	PEC	6-12	340
State	Albuquerque School of Excellence	PEC	1-11	300
State	Albuquerque Sign Language Academy	PEC	K-8	85
State	Aldo Leopold Charter School	PEC	6-12	144
State	Alma d'Arte Charter High School	PEC	9-12	188
State	Amy Biehl High School	PEC	9-12	300
State	Anthony Charter School	PEC	7-12	68
State	Cesar Chavez Community School	PEC	9-12	201
State	Cien Aguas International School	PEC	K-8	311
State	Coral Community Charter School	PEC	K-4	94
State	Cottonwood Classical Preparatory School	PEC	6-12	614
State	Creative Education Preparatory Institute	PEC	9-12	168
State	East Mountain High School	PEC	9-12	369
State	Estancia Valley Classical Academy	PEC	K-11	343
State	Gilbert L. Sena Charter High School	PEC	9-12	177
State	Health Leadership High School	PEC	9	72
State	Horizon Academy West	PEC	K-6	417
State	J. Paul Taylor Academy	PEC	K-8	186
State	La Jicarita Community School	PEC	K-6	37
State	La Promesa Early Learning Center	PEC	K-8	375
State	La Resolana Leadership Academy	PEC	6-8	74
State	La Tierra Montessori School of the Arts and Sciences	PEC	K-7	74
State	McCurdy Charter School	PEC	K-12	543
State	Media Arts Collaborative Charter School	PEC	6-7, 9-12	194
State	Mission Achievement and Success	PEC	6-8	293
State	New America School - Las Cruces	PEC	9-12	313
State	New America School - New Mexico	PEC	9-12	398
State	New Mexico Connections Academy	PEC	4-12	481
State	New Mexico International School	PEC	K-4	164
State	New Mexico School for the Arts	PEC	9-12	201
State	North Valley Academy Charter School	PEC	K-8	473
State	Ralph J. Bunche Academy	PEC	K-8	76
State	Red River Valley Charter	PEC	PreK-8	78
State	Sage Montessori Charter School	PEC	K-8	199
State	School of Dreams Academy	PEC	7-12	373
State	South Valley Preparatory School	PEC	6-8	154
State	Southwest Aeronautics, Mathematics, and Science Academy (SAMS)	PEC	7-12	271
State	Southwest Intermediate Learning Center	PEC	7-8	112

CHART 3
CHARTER SCHOOLS, SCHOOL YEAR 2013-2014

Charter Type	School	Authorizer	Grades	40 Day Enrollment
State	Southwest Primary Learning Center	PEC	4-6	105
State	Southwest Secondary Learning Center	PEC	7-12	279
State	Taos Academy	PEC	5-12	182
State	Taos Integrated School of the Arts	PEC	K-8	168
State	The ASK Academy	PEC	7-12	230
State	The GREAT Academy	PEC	9-12	144
State	The International School at Mesa del Sol	PEC	K-8	310
State	The Learning Community Charter School	PEC	6-12	149
State	The MASTERS Program	PEC	10-12	181
State	The Montessori Elementary School	PEC	K-8	368
State	Tierra Adentro	PEC	6-12	231
State	Uplift Community School	PEC	K-5	156
State	Walatowa High Charter School	PEC	9-12	63
State	William W. & Josephine Dorn Charter Community School	PEC	K-2	36
District	21st Century Public Academy	Albuquerque	5-8	256
District	Albuquerque Talent Development Academy	Albuquerque	9-12	144
District	Alice King Community School	Albuquerque	K-6, 8	327
District	Bataan Military Academy	Albuquerque	9-12	104
District	Christine Duncan Heritage Academy	Albuquerque	K-8	181
District	Corrales International School	Albuquerque	K-10	217
District	Digital Arts and Technology Academy	Albuquerque	9-12	309
District	El Camino Real Academy	Albuquerque	K-12	342
District	Gordon Bernell Charter School	Albuquerque	9-12	568
District	La Academia de Esperanza	Albuquerque	6-12	346
District	Los Puentes Charter School	Albuquerque	7-12	211
District	Montessori of the Rio Grande Charter School	Albuquerque	PreK-6	217
District	Mountain Mahogany Community School	Albuquerque	K-8	206
District	Native American Community Academy	Albuquerque	6-12	378
District	Nuestros Valores Charter School	Albuquerque	9-12	115
District	Public Academy for Performing Arts	Albuquerque	6-12	368
District	Robert F. Kennedy Charter High School	Albuquerque	9-12	183
District	SIA Tech (School for Integrated Academics and Technologies)	Albuquerque	9-12	201
District	South Valley Academy	Albuquerque	9-12	338
District	Mosaic Academy	Aztec	K-8	179
District	Jefferson Montessori Academy	Carlsbad	K-12	191
District	Moreno Valley High School	Cimarron	9-12	69
District	Deming Cesar Chavez Charter High School	Deming	9-12	150
District	Carinos de los Ninos Charter School	Espanola	K-8	219
District	New Mexico Virtual Academy	Farmington	6-12	496

CHART 3
CHARTER SCHOOLS, SCHOOL YEAR 2013-2014

Charter Type	School	Authorizer	Grades	40 Day Enrollment
District	Middle College High School	Gallup-McKinley	10-12	67
District	Lindrith Area Heritage Charter School	Jemez Mountain	K-8	25
District	San Diego Riverside Charter School	Jemez Valley	K-8	92
District	La Academia Dolores Huerta	Las Cruces	6-8	151
District	Las Montanas Charter High School	Las Cruces	9-12	202
District	Roots & Wings Community School	Questa	K-8	43
District	Sidney Gutierrez Middle School	Roswell	6-8	65
District	Academy for Technology and the Classics	Santa Fe	7-12	360
District	Monte del Sol Charter School	Santa Fe	7-12	387
District	Tierra Encantada Charter School	Santa Fe	7-12	244
District	Turquoise Trail Charter School	Santa Fe	PreK-6	464
District	Cottonwood Valley Charter School	Socorro	K-8	170
District	Anansi Charter School	Taos	K-5	118
District	Taos Charter School	Taos	K-8	214
District	Vista Grande High School	Taos	9-12	73
District	Rio Gallinas School	West Las Vegas	K-8	103

CHART 4
STUDENT/TEACHER RATIOS IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER
SCHOOLS SCHOOL YEAR 2012-2013

DISTRICT/CHARTER	TOTAL MEM	TOTAL TEACHERS	RATIO
ALAMOGORDO	6,173.00	353	17:1
ALBUQUERQUE W/CHARTERS	92,039.75	5,321	17:1
ANIMAS	214.50	14	15:1
ARTESIA	3,611.75	235	15:1
AZTEC W/CHARTER	3,365.25	206	16:1
BELEN	4,460.25	280	15:1
BERNALILLO	3,055.75	209	14:1
BLOOMFIELD	3,014.75	186	16:1
CAPITAN	496.50	39	12:1
CARLSBAD W/CHARTERS	6,013.75	329	18:1
CARRIZOZO	145.50	17	9:1
CENTRAL CONS.	6,206.00	411	15:1
CHAMA VALLEY	374.00	23	16:1
CIMARRON W/CHARTERS	410.50	43	10:1
CLAYTON	539.50	36	15:1
CLOUDCROFT	389.00	30	13:1
CLOVIS	8,495.75	448	19:1
COBRE CONS.	1,268.75	94	13:1
CORONA	76.00	13	6:1
CUBA*	550.50	56	10:1
DEMING W/CHARTERS	5,346.00	305	18:1
DES MOINES	81.00	8	10:1
DEXTER	993.75	65	15:1
DORA	239.75	22	11:1
DULCE	702.75	56	13:1
ELIDA	139.00	16	9:1
ESPANOLA W/CHARTER	4,336.25	245	18:1
ESTANCIA	839.50	55	15:1
EUNICE	607.25	44	14:1
FARMINGTON W/CHARTER	11,058.00	646	17:1
FLOYD	218.00	20	11:1
FT. SUMNER	309.25	25	12:1
GADSDEN W/CHARTER	13,969.00	860	16:1
GALLUP W/CHARTER	11,613.25	807	14:1
GRADY	100.50	13	8:1
GRANTS	3,537.00	241	15:1
HAGERMAN	441.25	37	12:1
HATCH	1,300.25	80	16:1
HOBBS	8,583.00	486	18:1
HONDO	158.50	16	10:1
HOUSE	95.00	15	6:1
JAL	371.75	29	13:1
JEMEZ MOUNTAIN W/CHARTERS	305.50	19	16:1
JEMEZ VALLEY W/CHARTER	454.75	34	13:1
LAKE ARTHUR	127.50	14	9:1
LAS CRUCES W/CHARTERS	24,508.00	1,463	17:1
LAS VEGAS CITY	1,786.75	126	14:1
LOGAN	301.00	21	14:1
LORDSBURG	529.50	36	15:1
LOS ALAMOS	3,492.00	229	15:1

CHART 4
STUDENT/TEACHER RATIOS IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER
SCHOOLS SCHOOL YEAR 2012-2013

DISTRICT/CHARTER	TOTAL MEM	TOTAL TEACHERS	RATIO
ASK ACADEMY ST. CHARTER (RIO RANCHO)	186.50	10	19:1
CESAR CHAVEZ COMM. ST. CHARTER (APS)	188.00	7	27:1
CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	224.00	12	19:1
CORAL COMMUNITY (APS)	45.00	1	45:1
COTTONWOOD CLASSICAL ST. CHARTER (APS)	444.00	33	13:1
CREATIVE ED. PREP INST #1 ST. CHARTER (APS)	180.50	11	16:1
EAST MOUNTAIN ST. CHARTER (APS)	365.50	20	18:1
ESTANCIA VALLEY (MORIARTY)	293.00	18	16:1
GILBERT L. SENA STATE CHARTER (APS) ²	174.00	10	17:1
HORIZON ACADEMY WEST ST. CHARTER (APS)	430.50	24	18:1
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	204.50	18	11:1
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	173.00	6	29:1
LA PROMESA ST. CHARTER (APS)	251.50	16	16:1
LA RESOLANA LEADERSHIP (APS)	66.00	5	13:1
LA TIERRA MONTESSORI (ESPANOLA)	74.00	3	25:1
LEARNING COMMUNITY (APS)*	184.00	14	13:1
MASTERS PROGRAM ST. CHARTER (SFPS)*	138.50	8	17:1
MCCURDY CHARTER SCHOOL (ESPANOLA)	503.00	27	19:1
MEDIA ARTS COLLAB. ST. CHARTER (APS)	188.50	7	27:1
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	107.00	7	15:1
MONTESSORI ELEMMENTARY ST. CHARTER (APS)	356.00	16	22:1
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	375.00	14	27:1
NEW AMERICA SCHOOL (LAS CRUCES)	235.00	6	39:1
NEW MEXICO INTERNATIONAL SCHOOL (APS)	114.00	7	16:1
NEW MEXICO SCHOOL FOR THE ARTS ST. CHARTER (SANTA FE)	177.00	12	15:1
NORTH VALLEY ACADEMY ST. CHARTER (APS)	488.50	26	19:1
RALPH J. BUNCHE ACADEMY (APS)	101.00	3	34:1
RED RIVER VALLEY (QUESTA)	62.50	4	16:1
SAGE MONTESSORI CHARTER (APS)	149.00	7	21:1
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	353.50	17	21:1
SOUTH VALLEY PREP ST. CHARTER (APS) ²	124.00	9	14:1
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	276.00	7	39:1
SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	111.50	3	37:1
SOUTHWEST PRIMARY LEARNING CENTER (APS)	105.00	4	26:1
SOUTHWEST SECONDARY LEARNING CENTER (APS)	283.50	4	71:1
TAOS ACADEMY ST. CHARTER (TAOS)	141.50	10	14:1
TAOS INTEGRATED SCHOOL OF ARTS ST. CHARTER (TAOS)	137.50	7	20:1
THE GREAT ACADEMY (APS)	230.00	3	77:1
TIERRA ADENTRO ST. CHARTER (APS)	186.50	16	12:1
UPLIFT COMMUNITY SCHOOL (APS)	103.00	5	21:1
VILLAGE ACADEMY ST. CHARTER (BERNALILLO)	38.00	2	19:1
WALATOWA CHARTER SCHOOL (JEMEZ VALLEY)	63.00	4	16:1
WILLIAM W & JOSEPHINE DORN CHARTER (APS)**	10.00	0	N/A
STATEWIDE	331,365.00	20,007	17:1
* PED data did not provide numbers in these cases. The numbers reflected in this table were obtained directly from districts or state-chartered charter schools.			
** LESC staff did not receive a response from William W and Josephine Dorn Charter in time for its inclusion in this report.			

PUBLIC SCHOOL FINANCE AND APPROPRIATIONS

CHART 5

FY 14 RECURRING GENERAL FUND APPROPRIATIONS BY CATEGORY

(TOTAL RECURRING GENERAL FUND APPROPRIATIONS = \$5,893,801.2)

(dollar amounts in thousands)

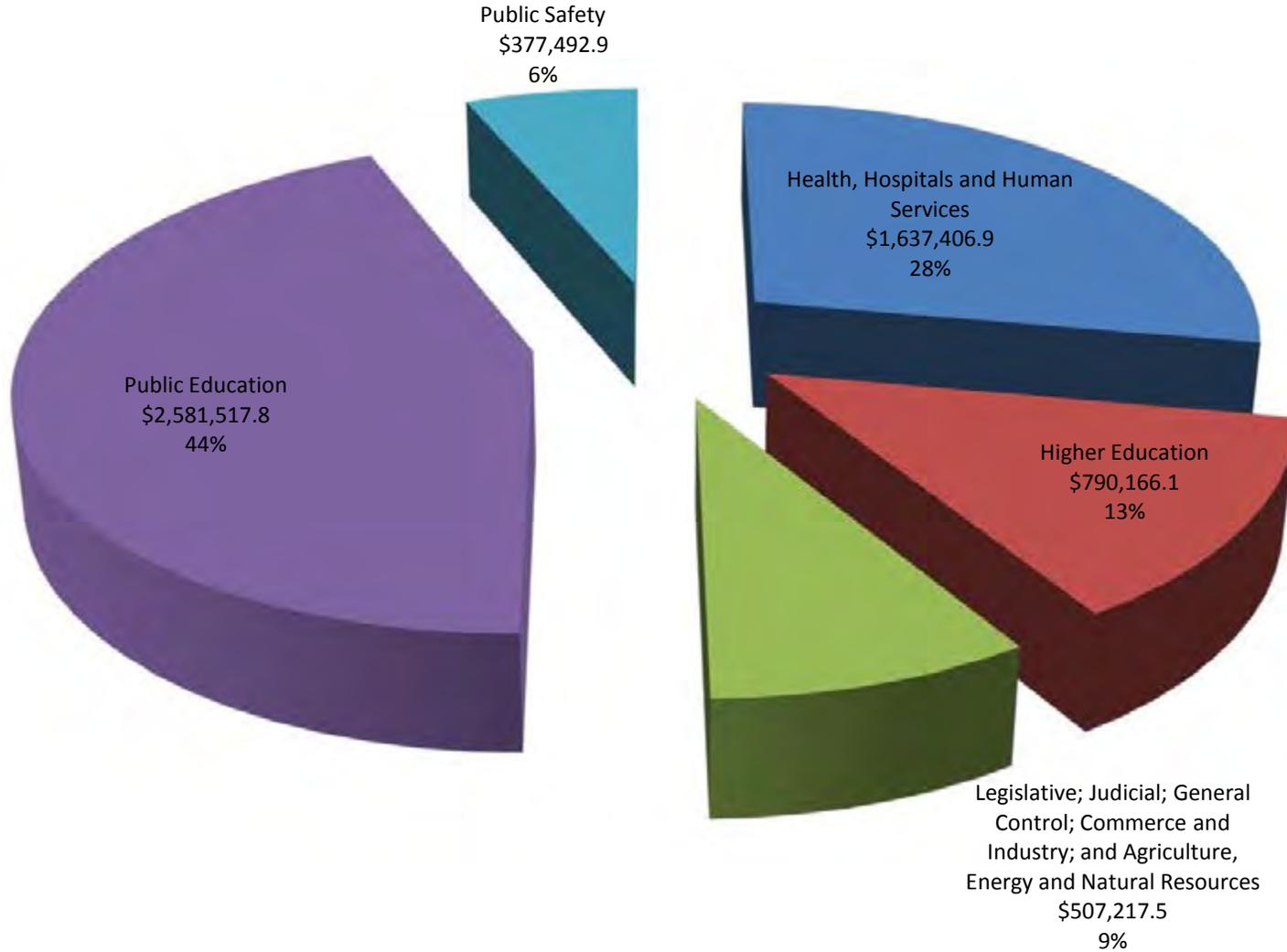


CHART 6
RECURRING GENERAL FUND APPROPRIATIONS FOR PUBLIC EDUCATION
(FY 03 THROUGH FY 14)
(dollars in thousands)

Fiscal Year	Total General Fund Appropriation	Public Education (K-12) ¹	DOLLAR /INCREASE/ DECREASE (from prior year)	Percent to Public Education	HIGHER EDUCATION	PERCENT HIGHER EDUCATION
2003	\$3,896,246.7	\$1,808,677.6	\$3,139.0	46.4%	\$605,049.5	15.5%
2004	\$4,119,803.3	\$1,883,638.4	\$74,960.8	45.7%	\$639,328.1	15.5%
2005	\$4,384,999.0	\$1,992,856.7	\$109,218.3	45.4%	\$670,120.7	15.3%
2006	\$4,708,633.3	\$2,131,901.6	\$139,044.9	45.3%	\$714,951.0	15.2%
2007	\$5,113,148.0	\$2,293,467.1	\$161,565.5	44.9%	\$761,956.8	14.9%
2008	\$5,674,955.6	\$2,484,677.9	\$191,210.8	43.8%	\$846,341.5	14.9%
2009 (adjusted for solvency) ²	\$5,862,403.0	\$2,538,686.6	\$54,008.7	43.3%	\$862,776.1	14.7%
2010 (adjusted for solvency) ³	\$5,269,834.6	\$2,230,429.2	(\$308,257.4)	42.3%	\$816,389.9	15.5%
2011 (estimated) (adjusted for solvency) ⁴	\$5,353,883.2	\$2,431,226.9	\$200,797.7	45.4%	\$792,280.4	14.8%
2012 (estimated)	\$5,431,310.5	\$2,393,379.6	(\$37,847.3)	44.1%	\$730,877.8	13.5%
2013 (estimated)	\$5,649,606.1	\$2,455,341.4	\$61,961.8	43.5%	\$757,716.6	13.4%
2014 (estimated)	\$5,893,801.2	\$2,581,517.8	\$126,176.4	43.8%	\$790,166.1	13.4%

¹ Beginning in FY 06, Public Education includes Public School Support, funding for the Public Education Department, and special projects. Prior to FY 06, Public Education also included General Fund appropriations to the School for the Blind and Visually Impaired and the School for the Deaf.

² The FY 09 appropriation for Public Education does not include the one-time approximately \$35.8 million appropriation to the State Equalization Guarantee from the "education lockbox."

³ The FY 10 appropriation for Public Education does not include the \$210.2 million appropriation to the State Equalization Guarantee from the federal *American Recovery & Reinvestment Act of 2009* (ARRA).

⁴ The FY 11 appropriation for Public Education does not include the approximately \$23.9 million appropriation to the State Equalization Guarantee from the federal *ARRA*.

SOURCES for FY 12, FY 13 & FY 14: LFC 2012 Post-Session Fiscal Review (pp. 43-47)

OTHER SOURCES: DFA, Appropriation Account History and General Fund Tracking

LESC - January 2014

CHART 7
FY 14 PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS
(dollars in thousands)

Strikethrough indicates Executive Veto

FY 13 Final Unit Value FY 14 Prelim. Unit Value
\$3,673.54 \$3,817.55

The Final FY 13 and FY 14 Unit Values may be adjusted based on a final decision from the US Dept. of Education regarding a waiver request from Maintenance of Effort requirements for state-level funding for special education.

	FY 13 Appropriation	FY 14 Appropriation CS/H 2 et al. as amended Laws 2013, Ch. 227 (partial veto)
PROGRAM COST	\$2,294,777.4	\$2,343,438.9
Laws 2011, Chapter 178 Retirement Adjustments	\$25,274.4	
ENROLLMENT GROWTH	\$11,099.5	\$6,937.1
New Charter Schools	\$8,182.4	
Year-to-year Base Unit Changes	(\$6,179.7)	
INSURANCE COSTS	\$10,284.9	\$17,566.9
FIXED COSTS	see line 83	\$3,841.6
1.5 percent ERB Retirement Swap Reversal		\$20,478.4
0.75 percent ERB Retirement Contribution Increase		\$11,166.4
Compensation Increase (1.0 percent average)		\$18,657.1
College and Career Readiness (AP, ACT, SAT, PSAT, Explore, Plan)		\$309.4
Early Reading Initiative		\$4,000.0
Adjustment to Meet Maintenance of Effort for Special Education for FY 14		to be determined *
PROGRAM COST	\$2,343,438.9	\$2,426,395.8
Dollar Difference over Previous Year's Appropriation		\$82,956.9
Percent Change		3.5%
LESS PROJECTED CREDITS	(\$69,000.0)	(\$63,000.0)
LESS OTHER STATE FUNDS (from driver's license fees)	(\$850.0)	(\$1,500.0)
STATE EQUALIZATION GUARANTEE	\$2,273,588.9	\$2,361,895.8
Dollar Difference over Previous Year's Appropriation		\$88,306.9
Percent Change		3.9%
CATEGORICAL PUBLIC SCHOOL SUPPORT		
TRANSPORTATION		
Maintenance and Operations	\$83,874.2	\$73,759.7
Fuel (FY 14 is the first year in which fuel has been separately accounted from Maintenance and Operations)		\$13,546.4
1.5 percent ERB Retirement Swap Reversal		\$576.0
0.75 percent ERB Retirement Contribution Increase		\$293.8
Compensation Increase (1.0 percent average)		\$466.4
Laws 2011, Chapter 178 Retirement Adjustments	\$1,101.6	
Rental Fees (contractor-owned buses)	\$11,700.2	\$11,700.2
TOTAL TRANSPORTATION	\$96,676.0	\$100,342.5
SUPPLEMENTAL DISTRIBUTIONS		
Out-of-state Tuition	\$346.0	\$346.0
Emergency Supplemental	\$2,500.0	\$2,500.0
Special Education Maintenance of Effort Distribution for FY 14		\$10,000.0 *
Dual Credit Instructional Materials	\$857.0	\$857.0
INSTRUCTIONAL MATERIAL FUND	\$26,975.8	\$20,975.8
INDIAN EDUCATION FUND	\$1,824.6	\$1,824.6
TOTAL CATEGORICAL	\$129,179.4	\$136,845.9
TOTAL PUBLIC SCHOOL SUPPORT	\$2,402,768.3	\$2,498,741.7
Dollar Difference over Previous Year's Appropriation		\$95,973.4
Percent Change		4.0%
RELATED APPROPRIATIONS: RECURRING		
PUBLIC EDUCATION DEPARTMENT	\$10,739.6	\$11,711.9
Regional Education Cooperatives (REC) Operations	\$938.2	\$938.2
Advanced Placement	\$541.8	\$750.0
Apprenticeship Assistance	\$192.4	\$192.4
Athletic and Extracurricular Support	\$50.0	\$100.0
Breakfast for Elementary Students	\$1,924.6	\$1,924.6
College and Career Readiness (AP, ACT, SAT, PSAT, Explore, Plan)	\$309.4	
Dropout Prevention Program		\$500.0
Early College High School Start- Up		\$500.0
Early Reading Initiative	\$8,500.0	\$11,500.0
Graduation, Reality, and Dual-role Skills (GRADS) – Teen Pregnancy Prevention	\$200.0	\$200.0
Interventions for D & F Schools	\$3,500.0	\$4,000.0
K-3 Plus	\$11,000.0	\$15,950.0
Mock Trials Program	\$87.1	\$102.1
New Mexico Cyber Academy / Innovative Digital Education and Learning (IDEAL-NM)	\$890.0	\$890.0
Operating Budget Management System (OBMS) and Student Teacher Accountability Reporting System (STARS) Operational Costs	\$750.0	included in PED budget on line 44
Pre-kindergarten Program	\$10,000.0	\$14,950.0
Science, Technology, Engineering and Math Initiative		\$1,500.0
Statewide Formative Assessments (Short Cycle Grades 4-10)	\$2,500.0	\$2,000.0
Teacher Mentorship		\$25.0
Teaching Support in Schools with a High Proportion of Low-income Students	\$500.0	\$500.0
Workforce Readiness		\$500.0
TOTAL RELATED APPROPRIATIONS: RECURRING	\$52,573.1	\$68,734.2
GRAND TOTAL	\$2,455,341.4	\$2,567,475.9
Dollar Difference over Previous Year's Appropriation		\$112,134.5
Percent Change		4.6%

CHART 7
FY 14 PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS
 (dollars in thousands)

Strikethrough indicates Executive Veto

FY 13 Final Unit Value FY 14 Prelim. Unit Value
 \$3,673.54 \$3,817.55

The Final FY 13 and FY 14 Unit Values may be adjusted based on a final decision from the US Dept. of Education regarding a waiver request from Maintenance of Effort requirements for state-level funding for special education.

	FY 13 Appropriation	FY 14 Appropriation CS/H 2 et al. as amended Laws 2013, Ch. 227 (partial veto)
70 RELATED APPROPRIATIONS: NONRECURRING (to PED unless otherwise noted)		
71 Common Core Transition	\$1,000.0	\$1,500.0
72 Emergency Supplemental Support to Small, Rural, Isolated Districts with a Total MEM of Fewer than 200	\$1,500.0	
73 Emergency Support to School Districts Experiencing Shortfalls	\$4,000.0	\$5,800.0
74 Increased Fuel Costs Faced by School Districts and State-chartered Charter Schools	\$1,500.0	
75 K-12 Science Instructional Materials for School Districts with Low Student Performance in Science	\$1,500.0	
76 Maintenance of Effort for Special Education for FY 13		\$15,400.0 **
77 New Mexico Produce in Schools		\$100.0
78 New Teacher and School Leader Evaluation System	\$1,000.0	\$3,400.0
79 Operating Budget Management System (Section 7) Maintenance and Support	\$450.0	
80 Computers for Administration of the Partnership for Assessment of Readiness for College and Career (PARCC) Assessment for Grades 3-11		\$5,200.0
81 Stipends to: (1) Level 2 and Level 3 Teachers and School Leaders to Move from Schools Rated A or B to Schools Rated D or F that Serve a High Proportion of At-risk or High-poverty Students; and (2) High School Teachers of Advanced Placement Classes that Increase the Proportion of Students Receiving College Credit for Advanced Placement Classes		\$2,000.0
82 Student Teacher Accountability Reporting System (Section 7) Upgrades and Enhancements	\$200.0	
83 Supplemental Funding for Increases in School District and Charter School Fixed Costs	\$2,500.0	
84 Update of Data from 2007-2008 Public School Funding Formula Study	\$75.0	
85 TOTAL RELATED APPROPRIATIONS: NONRECURRING	\$13,650.0	\$33,400.0
86 SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS		
87 Additional Maintenance of Effort for Special Education in FY 13		Up to \$20,000.0 *
88 TOTAL SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS		Up to \$20,000.0

* See *CS/HB 628, *Special Education Funding* (Laws 2013, Chapter 191), for related appropriations and transfers.

** The appropriation is supplemented by \$4.6 million from other state funds (driver's license fees) for a total of \$20.0 million. Also, see *CS/628, *Special Education Funding* (Laws 2013, Chapter 191), for related appropriations and transfers.

CHART 8
EMERGENCY SUPPLEMENTAL (OPERATIONAL) AND OUT-OF-STATE TUITION DISTRIBUTIONS
 (ACTUAL 2003-2004 THROUGH 2012-2013 AND BUDGETED 2013-2014)

EMERGENCY SUPPLEMENTAL (OPERATIONAL)

	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2014
SCHOOL DISTRICTS												
Alamogordo	\$102,855											\$102,855
Capitan												\$0
Carrizozo				\$75,000					\$99,550	\$265,000	\$385,308	\$824,858
Chama Valley					\$195,057		\$580,000	\$475,000	\$372,420	\$507,122	\$525,000	\$2,654,599
Cimarron	\$80,000	\$26,000					\$220,000	\$255,000		\$157,702	\$290,000	\$1,028,702
Cloudcroft	\$75,000											\$75,000
Clovis												\$0
Cobre				\$300,000								\$300,000
Corona	\$220,000	\$250,000	\$251,717	\$345,000	\$517,607	\$575,000	\$610,000	\$670,000	\$518,060	\$513,500	\$687,655	\$5,158,539
Cuba												\$0
Deming												\$0
Des Moines		\$30,149			\$237,000	\$371,000		\$467,839	\$575,000	\$600,000	\$350,000	\$3,030,988
Dexter							\$270,000					\$270,000
Dora												\$0
Dulce												\$0
Elida	\$205,000			\$90,000	\$100,000	\$303,000	\$280,000	\$250,000	\$50,000	\$97,588	\$190,000	\$1,565,588
Ft. Sumner	\$42,000	\$170,000	\$200,000	\$265,000	\$285,000	\$215,000	\$320,000	\$231,106	\$265,000	\$123,000	\$279,617	\$2,395,723
Gadsden		\$50,000				\$485,916	\$3,000,000					\$3,535,916
Gallup-McKinley County								\$350,000				\$350,000
Grady	\$100,000	\$15,000		\$295,000	\$264,300	\$275,000	\$285,000	\$373,085	\$495,000	\$559,688	\$478,200	\$3,140,273
Grants-Cibola County												\$0
Hatch Valley				\$73,839		\$50,000		\$150,000				\$273,839
Hondo Valley	\$516,000	\$503,860	\$588,985	\$748,664	\$564,000	\$200,000	\$270,000	\$184,581	\$237,100	\$203,284	\$232,000	\$4,248,474
House				\$125,422		\$284,000	\$250,000	\$280,000	\$175,000	\$259,945	\$575,000	\$1,949,367
Jemez Mountain*	\$58,945	\$38,476		\$250,000		\$835,000	\$1,585,000					\$2,767,421
Lake Arthur			\$284,042	\$518,000	\$645,000	\$680,000	\$860,000	\$860,000	\$812,000	\$555,470	\$400,000	\$5,614,512
Las Cruces												\$0
Las Vegas City										\$750,000		\$750,000
Logan				\$73,000	\$120,000	\$120,000	\$200,000					\$513,000
Los Alamos												\$0
Lovington	\$20,000											\$20,000
Magdalena	\$30,000											\$30,000
Maxwell	\$475,000	\$523,686	\$620,000	\$500,000	\$413,000	\$525,000	\$530,000	\$464,668	\$500,000	\$461,000	\$483,000	\$5,495,354
Melrose									\$135,000	\$252,794	\$389,147	\$776,941
Mesa Vista					\$38,706				\$185,000	\$68,000		\$291,706
Moriarty-Edgewood				\$400,000								\$400,000
Mosquero	\$176,257	\$259,954	\$308,433	\$493,000	\$450,000	\$485,000	\$550,000	\$510,000	\$501,800	\$335,000	\$640,000	\$4,709,444
Pecos												\$0
Penasco												\$0
Portales												\$0
Quemado	\$118,215	\$70,000		\$170,000	\$40,000		\$100,000	\$176,048	\$140,000	\$170,473	\$422,000	\$1,406,736
Questa	\$50,000			\$96,486	\$110,000	\$115,000	\$100,000					\$471,486
Reserve		\$100,000	\$105,000	\$145,000	\$60,000		\$100,000	\$145,000	\$121,000	\$275,389	\$433,387	\$1,484,776
Rio Rancho					\$1,900,000		\$700,000					\$2,600,000
Roswell			\$46,371									\$46,371
Roy	\$30,000	\$95,000	\$400,000	\$500,000	\$305,000	\$355,000	\$700,000	\$600,000	\$1,142,554		\$719,649	\$4,847,203
San Jon				\$20,000								\$164,631
Santa Fe												\$0
Silver City								\$277,614				\$277,614
Socorro					\$150,000					\$300,000		\$450,000
Springer		\$40,000	\$200,000	\$340,000	\$288,000	\$221,000	\$370,000	\$125,000		\$146,000	\$153,016	\$1,883,016
Taos	\$33,409						\$900,000	\$350,000				\$1,283,409
Truth or Consequences												\$0
Vaughn	\$180,000	\$175,000	\$220,881	\$200,000	\$370,000	\$436,000	\$585,000	\$340,000	\$516,600	\$327,000	\$309,653	\$3,660,134
Wagon Mound		\$65,000	\$430,000	\$575,000	\$425,000	\$560,000		\$480,000	\$525,000	\$748,000	\$830,000	\$4,638,000
West Las Vegas				\$450,000	\$607,056	\$250,000	\$445,000	\$116,704	\$395,040	\$609,000	\$200,000	\$3,072,800
Subtotal Emergency Supplemental - School Districts	\$2,512,681	\$2,412,125	\$3,655,429	\$6,922,989	\$8,210,148	\$7,340,916	\$14,210,000	\$8,131,645	\$7,761,124	\$8,284,955	\$9,117,263	\$78,559,275
CHARTER SCHOOLS												
Amistad (Clayton)	\$100,000	\$66,515	\$52,200									\$218,715
Anansi Charter (Taos)	\$38,000			\$24,358								\$62,358
Bridge ACAD (Las Vegas City)		\$48,482										\$48,482
Horizon Academy South (APS)			\$70,000									\$70,000
Jefferson Montessori (Carlsbad)	\$65,000											\$65,000
Lacy Simms (Alamogordo)			\$105,000									\$105,000
Monte Del Sol (Santa Fe)	\$82,000											\$82,000
PAPA (APS)												\$0
Paseo Del Monte (APS)	\$70,000											\$70,000

CHART 8
EMERGENCY SUPPLEMENTAL (OPERATIONAL) AND OUT-OF-STATE TUITION DISTRIBUTIONS
 (ACTUAL 2003-2004 THROUGH 2012-2013 AND BUDGETED 2013-2014)

EMERGENCY SUPPLEMENTAL (OPERATIONAL)

	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2014
Red River (Questa)			\$50,000									\$50,000
Rio Gallina (West Las Vegas)		\$90,000										\$90,000
Roots & Wings (Questa)	\$19,850	\$30,000	\$45,350	\$18,250								\$113,450
San Diego Riverside (Jemez Valley)		\$79,000		\$92,348	\$195,000							\$366,348
Walatowa (Jemez Valley)	\$80,000											\$80,000
Youth Build (APS)			\$680									\$680
Subtotal Emergency Supplemental - Charter Schools	\$454,850	\$313,997	\$323,230	\$134,956	\$195,000							\$1,422,033
TOTAL EMERGENCY SUPPLEMENTAL DISTRIBUTIONS	\$2,967,531	\$2,726,122	\$3,978,659	\$7,057,945	\$8,405,148	\$7,340,916	\$14,210,000	\$8,131,645	\$7,761,124	\$8,284,955	\$9,117,263	\$79,981,308

EMERGENCY SUPPLEMENTAL APPROPRIATIONS	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2013
Recurring	\$2,600,000	\$2,600,000	\$2,000,000	\$1,997,900	\$2,000,000	\$2,000,000	\$1,870,000	\$1,989,100	\$1,924,600	\$2,500,000	\$2,500,000	\$23,981,600
Nonrecurring	\$0	\$0	\$5,000,000	\$5,000,000	\$6,300,000	\$5,000,000	\$10,000,000	\$6,000,000	\$2,000,000	\$5,500,000	\$5,800,000	\$50,600,000
TOTAL EMERGENCY SUPPLEMENTAL APPROPRIATIONS	\$2,600,000	\$2,600,000	\$7,000,000	\$6,997,900	\$8,300,000	\$7,000,000	\$11,870,000	\$7,989,100	\$3,924,600	\$8,000,000	\$8,300,000	\$74,581,600

OUT-OF-STATE TUITION**

SCHOOL DISTRICTS	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2013
Alamogordo	\$39,359	\$30,929	\$15,830	\$12,675	\$8,367	\$4,068	\$6,656	\$32,142	\$39,084	\$22,464	\$22,464	\$234,038
Lordsburg	\$338,108	\$337,949	\$298,221	\$296,879	\$294,498	\$310,716	\$339,294	\$300,758	\$263,347	\$240,580	\$255,108	\$3,275,458
TOTAL OUT-OF-STATE TUITION	\$377,467	\$368,878	\$314,051	\$309,554	\$302,865	\$314,784	\$345,950	\$332,900	\$302,431	\$263,044	\$277,572	\$3,509,496

OUT-OF-STATE TUITION APPROPRIATIONS	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2013
Out-of-state Tuition	\$495,000	\$495,000	\$380,000	\$369,600	\$370,000	\$370,000	\$346,000	\$344,100	\$346,000	\$346,000	\$346,000	\$4,207,700
TOTAL OUT-OF-STATE TUITION APPROPRIATIONS	\$495,000	\$495,000	\$380,000	\$369,600	\$370,000	\$370,000	\$346,000	\$344,100	\$346,000	\$346,000	\$346,000	\$4,207,700

* In 2008-2009, the amount for Jemez Mountain of \$835,000 includes \$550,000 from the FY 09 appropriation and \$285,000 from a special FY 10 appropriation in Section 5 of the *General Appropriation Act of 2009*.

** Does not include tuition from foreign nationals or from school districts outside of the state. Revenues shown are revenues PED provides to school districts to defray the costs of educating New Mexico's students elsewhere, not revenues school districts receive from other LEAs and nations to educate their children in New Mexico.

State Equalization Guarantee Computation

	<u>Grade Level/Program Membership</u>	<u>Times</u>	<u>Cost Differential = Units</u>		
Program Units	Kindergarten & 3- and 4-Year-Old DD	FTE MEM	×	1.44	S U M O F U N I T S
	Grade 1	MEM	×	1.20	
	Grades 2-3	MEM	×	1.18	
	Grades 4-6	MEM	×	1.045	
	Grades 7-12	MEM	×	1.25	
	<u>Special Education</u>				
	Related Services (Ancillary)	FTE STAFF	×	25.00	
	A/B Level Service	MEM	×	0.70	
	C Level Service	MEM	×	1.00	
	D Level Service	MEM	×	2.00	
3- and 4-Year-Old DD Program	MEM	×	2.00		
	<u>Bilingual Education</u>	FTE MEM	×	0.50	
	<u>Fine Arts Education</u>	FTE MEM	×	0.05	
	<u>Elementary Physical Education</u>	FTE MEM	×	0.06	
	= TOTAL PROGRAM UNITS				
Adjusted Program Units	T&E INDEX MULTIPLIER	→	Times Value from 1.000 – 1.500		
	= ADJUSTED PROGRAM UNITS				
	Plus				
Add-on Units	D-Level Nonprofit Training Center Special Education Units Size (Elementary/Junior High; Senior High; District; Rural Isolation) Units New District Adjustment Units At-Risk Units Enrollment Growth Units National Board for Professional Teaching Standards Units Charter School Activities Units Home School Student Activities Units				
	= TOTAL UNITS				
	Plus Save Harmless Units				
	= TOTAL STATEWIDE UNITS				
	Total Statewide Units × Unit Value = Program Cost				
	– 75% Noncategorical Revenue Credits				
	– Utility Conservation Program Contract Payments				
	– 90% of the Certified Amount (<i>Energy Efficiency and Renewable Energy Bonding Act</i>)				
	= STATE EQUALIZATION GUARANTEE				

NOTE: In 2013, legislation was enacted to create a new section of the *Public School Finance Act* to allow home-schooled students to enroll in classes at public schools. The legislation provides for the calculation and distribution of program units beginning with school year 2014-2015. The language, however, does not specify whether the new units are to be multiplied by the T&E Index.

CHART 10

**FUNDING FORMULA (CURRENT): MEMBERSHIP AND PROGRAM UNITS
(ACTUAL 2002-2003 THROUGH 2012-2013 AND BUDGETED 2013-2014)**

School Year	Student Membership	ECE Units ¹	Grades 1-12 Units	Special Education Units ²	Bilingual Education Units	Elem. P.E. Units	Fine Arts Program Units	T & E Units	Size Adjustment Units ³	At-Risk Units	Enrollment Growth Units	National Board Certified Teacher Units	Charter and Home School Activity Units	Save Harmless Units	Grand Total Program Units
1 2002-2003 ^{4, 5}	313,030	27,356	347,230	114,131	12,830			46,050	20,489	23,151	1,278			210	592,726
2 2003-2004 ^{5, 6}	315,543	31,206	347,119	112,966	12,053		1,328	48,453	20,974	23,228	5,768	128		90	603,311
3 2004-2005 ⁵	320,452	36,498	348,946	112,717	11,490		5,027	52,525	21,993	22,601	5,445	167		4	617,412
4 2005-2006	321,663	38,884	348,609	112,009	11,002		6,094	51,856	22,664	22,233	4,071	206		118	617,746
5 2006-2007 ⁷	323,006	39,837	349,499	114,934	11,350		7,800	57,117	23,180	21,735	5,100	260		45	630,855
6 2007-2008 ⁸	323,760	40,547	349,869	116,957	10,705	2,151	7,898	54,882	23,608	21,663	3,407	344	3	603	632,636
7 2008-2009	322,680	40,574	348,385	112,755	10,026	3,908	7,971	51,675	24,108	20,920	3,790	441	5	835	625,393
8 2009-2010	324,105	40,792	349,656	111,699	9,787	3,908	8,083	51,414	25,024	20,621	6,150	467	9	229	627,839
9 2010-2011	327,561	41,851	352,703	111,665	9,667	3,908	8,116	52,830	25,176	19,856	4,694	581	10	212	631,267
10 2011-2012	330,414	42,638	355,306	113,073	9,776	3,908	8,211	54,397	25,427	19,602	3,926	680	5	248	637,195
11 2012-2013 ¹⁰	331,365	42,746	356,349	110,002	9,595	3,908	8,271	53,727	25,892	19,067	4,386	786	6	225	634,960
12 2013-2014 (budgeted) ^{9, 10}	330,857	43,311	355,304	109,273	9,571	3,908	8,324	50,686	25,980	20,139	2,922	788	14	0	630,239

¹ Early Childhood Education (ECE) program units include full- and half-day kindergarten units and three and four-year-old developmentally disabled (DD) units.

² Special Education Units include related services (ancillary) staff units and A/B program units, C program units, D program units, and three and four-year-old DD program units.

³ Size Adjustment Units include elementary/junior high units, senior high units, district size adjustment program units, and rural isolation adjustment units.

⁴ Beginning in FY 01, full-day kindergarten was phased in over five years.

⁵ Funding included adjustments for at-risk hold harmless.

⁶ In 2003, the funding formula was amended to: (1) change the way growth units are calculated; (2) add units for fine arts programs in elementary schools; and (3) add units for the number of National Board certified teachers on staff.

⁷ Beginning in FY 07, funding was based on the average of prior- year membership of 80th and 120th school days.

⁸ In 2007, the funding formula was amended to include, beginning in FY 08, elementary physical education units and charter school and home school activity units.

⁹ Preliminary Budgeted.

¹⁰ Beginning in FY 13, first year of implementation of the three and four-year old A/B .70 cost index.

CHART 11

**FUNDING FORMULA (CURRENT): PROGRAM COST, UNITS, UNIT VALUE, CREDITS, AND THE STATE EQUALIZATION GUARANTEE (SEG)
(ACTUAL 2002-2003 THROUGH 2012-2013 AND BUDGETED 2013-2014)**

School Year	Program Cost	Units	Unit Value	Credits ¹	State Equalization Guarantee	SEG % Change
1 2002-2003 ²	\$1,714,838,008	592,726	\$2,889.89	\$58,903,705	\$1,652,557,168	0.80%
2 2003-2004 ²	\$1,797,400,880	603,311	\$2,976.20	\$59,552,648	\$1,725,882,334	4.44%
3 2004-2005 ²	\$1,896,234,222	617,412	\$3,068.70	\$61,449,095	\$1,831,431,025	6.12%
4 2005-2006 ³	\$2,027,358,726	617,746	\$3,198.01	\$57,731,867	\$1,967,399,425	7.42%
5 2006-2007	\$2,174,205,395	630,855	\$3,446.44	\$56,301,868	\$2,115,229,030	7.51%
6 2007-2008	\$2,303,450,368	631,815	\$3,645.77	\$66,792,782	\$2,256,493,591	6.68%
7 2008-2009	\$2,421,391,873	625,393	\$3,871.79	\$72,431,667	\$2,348,148,814	4.06%
8 2009-2010 ⁴	\$2,381,173,614	627,839	\$3,792.65	\$76,126,605	\$2,315,962,200	-1.37%
9 2010-2011 ^{5,6}	\$2,343,371,247	631,267	\$3,712.17	\$77,002,957	\$2,266,368,290	-2.14%
10 2011-2012	\$2,293,182,700	637,195	\$3,598.87	\$73,939,407	\$2,218,939,680	-2.09%
11 2012-2013	\$2,332,550,969	634,960	\$3,673.54	\$70,731,647	\$2,261,467,112	1.92%
12 2013-2014 (Budgeted)	\$2,405,968,444	630,239	\$3,817.55	\$58,643,284	\$2,346,983,781	3.78%

¹ Funding formula credits include 75 percent of: federal Impact Aid, federal Forest Reserve, and local property tax (0.5 mill levy).

² For FY 02 through FY 05, program cost did not align project program cost with actual program cost.

³ Appropriated FY 06 program cost contains an additional \$51.8 million to implement the third year of the five-year phase-in of the three-tiered licensure system. In FY 06, this funding was distributed based on need; in subsequent fiscal years, it was included in the calculation of unit value.

⁴ For FY 10, the unit value comprises \$3,458.06 from the General Fund and \$334.59 from the federal *American Recovery and Reinvestment Act of 2009* (ARRA). The Program Cost and SEG reflect both sources of funding.

⁵ For FY 11, the unit value comprises \$3,712.17 from the General Fund, \$37.85 from the federal ARRA, and \$101.98 in Education Jobs funds.

⁶ For FY 11, the SEG does not include the amounts for Excess Cash Balance, Utility Conservation Program Contract Payments, and 90 percent of the Certified Amount (*Energy Efficiency and Renewable Energy Bonding Act*) that the state deducts from the state program cost. Aggregate information for these deductions including ARRA and Education Jobs funds is not readily available.

NOTE: Effective in FY 00, the law was amended to reduce credits to 75 percent instead of 95 percent of eligible federal and local revenues for operational purposes and to require districts to budget state funds equal to 20 percent for capital outlay. Effective in FY 06, the law was amended to remove the requirement that school districts budget an amount equal to 20 percent for capital outlay.

CHART 12
UNIT VALUE HISTORY
(1974-1975 FINAL to 2013-2014 PRELIMINARY)

School Year	Preliminary Unit Value	Final Unit Value	Increase/Decrease from Previous Year	Percent Difference
1974-1975		\$616.50		
1975-1976		\$703.00	\$86.50	14.0%
1976-1977		\$800.00	\$97.00	13.8%
1977-1978		\$905.00	\$105.00	13.1%
1978-1979		\$1,020.00	\$115.00	12.7%
1979-1980		\$1,145.00	\$125.00	12.3%
1980-1981		\$1,250.00	\$105.00	9.2%
1981-1982		\$1,405.00	\$155.00	12.4%
1982-1983 ¹	\$1,540.00	\$1,511.33	\$106.33	7.6%
1983-1984		\$1,486.00	(\$25.33)	-1.7%
1984-1985		\$1,583.50	\$97.50	6.6%
1985-1986 ²	\$1,608.00	\$1,618.87	\$35.37	2.2%
1986-1987		\$1,612.51	(\$6.36)	-0.4%
1987-1988		\$1,689.00	\$76.49	4.7%
1988-1989		\$1,737.78	\$48.78	2.9%
1989-1990		\$1,811.51	\$73.73	4.2%
1990-1991		\$1,883.74	\$72.23	4.0%
1991-1992		\$1,866.00	(\$17.74)	-0.9%
1992-1993 ³	\$1,851.73	\$1,867.96	\$1.96	0.1%
1993-1994	\$1,927.27	\$1,935.99	\$68.03	3.6%
1994-1995	\$2,015.70	\$2,029.00	\$93.01	4.8%
1995-1996	\$2,113.00	\$2,113.00	\$84.00	4.1%
1996-1997	\$2,125.83	\$2,149.11	\$36.11	1.7%
1997-1998	\$2,175.00	\$2,175.00	\$25.89	1.2%
1998-1999	\$2,322.00	\$2,344.09	\$169.09	7.8%
1999-2000 ⁴	\$2,460.00	\$2,460.00	\$115.91	4.9%
2000-2001	\$2,632.32	\$2,647.56	\$187.56	7.6%
2001-2002	\$2,868.72	\$2,871.01	\$223.45	8.4%
2002-2003	\$2,896.01	\$2,889.89	\$18.88	0.7%
2003-2004	\$2,977.23	\$2,976.20	\$86.31	3.0%
2004-2005	\$3,035.15	\$3,068.70	\$92.50	3.1%
2005-2006 ⁵	\$3,165.02	\$3,198.01	\$129.31	4.2%
2006-2007 ^{5,6}	\$3,444.35	\$3,446.44	\$248.43	7.8%
2007-2008	\$3,645.77	\$3,674.26	\$227.82	6.6%
2008-2009 ⁷	\$3,892.47	\$3,871.79	\$197.53	5.4%
2009-2010	\$3,862.79 ⁸	\$3,792.65 ⁹	(\$79.14)	-2.0%
2010-2011	\$3,712.45 ¹⁰	\$3,712.17 ¹¹	(\$80.48)	-2.1%
2011-2012	\$3,585.97	\$3,598.87	(\$113.30)	-3.1%
2012-2013	\$3,668.18	\$3,673.54 ¹²	\$74.67	2.1%
2013-2014	\$3,817.55		\$144.01	3.9%

¹ The 1982-1983 General Fund appropriation was reduced by 2.0 percent.

² The final unit value includes \$10.87 due to the ½ mill redistribution (Laws 1985, Chapter 15).

³ The "floating" unit value went into effect.

⁴ The basis for funding changed to the prior-year average membership of the 40th, 80th, and 120th school days.

⁵ For FY 06, appropriated program cost contains an additional \$51.8 million to implement the third year of the five-year phase-in of the three-tiered licensure system. Although this funding was distributed based on need in FY 06, the \$51.8 million was included in the calculation of the unit value in FY 07.

⁶ The basis for funding changed to the prior-year average membership of the 80th and 120th school days.

⁷ The 2009 legislative session solvency measures resulted in a \$20.68 decrease in the FY 09 unit value.

⁸ FY 10 initial unit value comprises \$3,606.40 in General Fund dollars and \$256.39 in federal funding from the *American Recovery and Reinvestment Act of 2009* (ARRA).

⁹ FY 10 final unit value comprises \$3,458.06 in General Fund dollars and \$334.59 in federal ARRA funding.

¹⁰ FY 11 initial unit value comprises \$3,674.75 in General Fund dollars and \$37.70 in federal ARRA funding.

¹¹ FY 11 final unit value comprises \$3,572.34 General Fund, \$37.85 federal ARRA funding, and \$101.98 in Education Jobs funding.

¹² The final FY 13 and FY 14 unit values may be adjusted based on a final decision from the US Department of Education regarding a waiver request from maintenance of effort requirements for state-level funding for special education.

CHART 13 2008 PROPOSED FUNDING FORMULA: DESCRIPTION

In both 2008 and 2009, the LESC endorsed legislation to amend the public school funding formula, or state equalization guarantee (SEG); however, the legislation did not pass. Based on a three-year study of the current formula, the proposed funding formula is based on four factors (notably fewer factors than the current funding formula, which is shown in Chart 9): poverty, as measured by the percent of students who qualify for Free and Reduced-price Lunch; English language learners (ELL); special education (SPED), which for districts is set at a census-based figure of 16 percent but which for charter schools, is based on the actual percentage of students receiving services, and mobility rate.

The general formula is shown below, followed by the specific formulas for school districts and charter schools.

Base Per-student Cost

- × Poverty Adjustment (Free and Reduced-price Lunch)
- × English Learner Adjustment
- × Special Education Adjustment (Census-based)
- × Mobility Adjustment
- × Share 6-8 Enrollment Adjustment
- × Share 9-12 Enrollment Adjustment
- × Scale (Total District Enrollment) Adjustment
- × Adjusted Index of Staff Qualifications (not less than 1.000)

= Sufficient Per-student Cost

Sufficient Per-student Cost × Total District Enrollment = Sufficient Total Program Cost

Proposed Funding Formula School Districts	Proposed Funding Formula Charter Schools
<p>Base Per-Student Cost = <u>\$5,106</u></p> <ul style="list-style-type: none"> × (Poverty Index)^{0.375} × (English Learner Index)^{0.094} × (Special Education Index: <u>Census-based</u>)^{1.723} × (Mobility Rate Index)^{0.190} × (Grade 6-8 Enrollment Index)^{0.291}/<u>1.063</u> × (Grade 9-12 Enrollment Index)^{0.608}/<u>1.187</u> × (Enrollment)^{-0.575} × exp(ln(Enrollment)²)^{0.029}/<u>0.062</u> × Adjusted Index of Staff Qualifications (not less than 1.000) <p>= Sufficient Per-student Cost</p> <p>Sufficient Per-student Cost × Total District Enrollment = <b style="text-align: center;">Sufficient Total Program Cost</p>	<p>Base Per-Student Cost = <u>\$6,907</u></p> <ul style="list-style-type: none"> × (Poverty Index)^{0.375} × (English Learner Index)^{0.094} × (Special Education Index: <u>Actual</u>)^{1.723} × (Mobility Rate Index)^{0.190} × (Grade 6-8 Enrollment Index)^{0.291}/<u>1.074</u> × (Grade 9-12 Enrollment Index)^{0.608}/<u>1.241</u> × (Enrollment)^{-0.307} × exp(ln(Enrollment)²)^{0.012}/<u>0.291</u> × Adjusted Index of Staff Qualifications (not less than 1.000) <p>= Sufficient Per-student Cost</p> <p>Sufficient Per-student Cost × Total District Enrollment = <b style="text-align: center;">Sufficient Total Program Cost</p>

Note: Underline denotes a difference between the two formulas.

In its final report to the Funding Formula Study Task Force, American Institutes for Research (AIR) explains the reason for the difference in size calculations as follows: “Because charter schools generally have enrollment levels that are far smaller than districts, the district-level formula adjustment for this cost factor is not applicable. Simply put, charter schools cannot be treated the same way districts are in analyzing the impact of scale. To address this difference, an additional regression procedure was run for charter schools that constrained all of the student need adjustments (i.e., for poverty, English learners, special education, and mobility) and enrollment composition to be identical to those produced by the district-level equation, but estimated a different relationship between enrollment and sufficient per pupil cost.”

Note: “exp” is the inverse of the natural log (ln). Natural logarithms are based on the constant e (2.71828182845904).

CHART 14
2008 PROPOSED FUNDING FORMULA: FACTORS
(SCHOOL YEAR 2010-2011)

		40TH DAY ENROLLMENT	PERCENT FREE AND REDUCED LUNCH	PERCENT ENGLISH LANGUAGE LEARNERS	PERCENT SPECIAL EDUCATION	MOBILITY RATE	
SCHOOL DISTRICTS							
1	ALAMOGORDO PUBLIC SCHOOLS	6,291	57.6%	2.5%	14.5%	25.3%	1
2	ALBUQUERQUE PUBLIC SCHOOLS	93,158	62.0%	16.9%	13.0%	21.6%	2
3	ANIMAS PUBLIC SCHOOLS	222	61.3%	7.2%	13.1%	16.2%	3
4	ARTESIA PUBLIC SCHOOLS	3,542	48.6%	4.4%	12.4%	25.9%	4
5	AZTEC MUNICIPAL SCHOOLS	3,327	49.8%	2.6%	15.9%	26.2%	5
6	BELEN CONSOLIDATED SCHOOLS	4,626	83.4%	6.1%	15.5%	30.2%	6
7	BERNALILLO PUBLIC SCHOOLS	3,081	96.6%	41.8%	15.5%	*	7
8	BLOOMFIELD SCHOOLS	3,002	69.6%	13.5%	15.0%	22.2%	8
9	CAPITAN MUNICIPAL SCHOOLS	510	65.5%	0.0%	8.4%	26.8%	9
10	CARLSBAD MUNICIPAL SCHOOLS	5,868	58.7%	3.4%	13.3%	23.0%	10
11	CARRIZOZO MUNICIPAL SCHOOLS	161	91.3%	0.0%	13.0%	33.9%	11
12	CENTRAL CONSOLIDATED SCHOOLS	6,273	99.6%	26.6%	14.3%	31.0%	12
13	CHAMA VALLEY INDEP. SCHOOLS	400	99.0%	46.0%	14.5%	6.9%	13
14	CIMARRON MUNICIPAL SCHOOLS	423	41.6%	0.5%	11.8%	24.0%	14
15	CLAYTON MUNICIPAL SCHOOLS	550	68.0%	1.5%	9.6%	13.4%	15
16	CLOUDCROFT MUNICIPAL SCHOOLS	413	35.1%	0.5%	10.7%	21.0%	16
17	CLOVIS MUNICIPAL SCHOOLS	8,414	72.4%	9.7%	10.0%	29.1%	17
18	COBRE CONSOLIDATED SCHOOLS	1,287	100.0%	10.9%	12.5%	26.6%	18
19	CORONA MUNICIPAL SCHOOLS	73	100.0%	9.6%	9.6%	13.7%	19
20	CUBA INDEPENDENT SCHOOLS	617	100.0%	42.5%	14.6%	10.3%	20
21	DEMING PUBLIC SCHOOLS	5,396	100.0%	33.7%	10.4%	22.8%	21
22	DES MOINES MUNICIPAL SCHOOLS	74	67.6%	0.0%	6.8%	8.8%	22
23	DEXTER CONSOLIDATED SCHOOLS	1,024	75.3%	17.4%	12.0%	20.5%	23
24	DORA MUNICIPAL SCHOOLS	269	41.6%	3.0%	13.8%	34.9%	24
25	DULCE INDEPENDENT SCHOOLS	683	100.0%	24.6%	12.3%	13.4%	25
26	ELIDA MUNICIPAL SCHOOLS	119	48.7%	0.0%	8.4%	50.0%	26
27	ESPANOLA PUBLIC SCHOOLS	4,328	87.0%	27.9%	10.0%	16.6%	27
28	ESTANCIA MUNICIPAL SCHOOLS	867	73.4%	6.1%	16.8%	26.7%	28
29	EUNICE MUNICIPAL SCHOOLS	576	58.5%	7.6%	12.2%	21.8%	29
30	FARMINGTON MUNICIPAL SCHOOLS	10,426	51.5%	12.4%	11.4%	30.0%	30
31	FLOYD MUNICIPAL SCHOOLS	226	73.5%	28.3%	17.3%	34.7%	31
32	FORT SUMNER MUNICIPAL SCHOOLS	305	56.1%	2.0%	17.0%	17.0%	32
33	GADSDEN INDEPENDENT SCHOOLS	13,852	99.8%	45.6%	10.0%	17.3%	33
34	GALLUP-MCKINLEY COUNTY SCHOOLS	11,638	82.7%	31.0%	10.7%	25.1%	34
35	GRADY MUNICIPAL SCHOOLS	106	50.9%	0.0%	11.3%	41.5%	35
36	GRANTS-CIBOLA COUNTY SCHOOLS	3,500	72.0%	13.7%	12.2%	23.2%	36
37	HAGERMAN MUNICIPAL SCHOOLS	430	100.0%	14.9%	15.1%	26.2%	37
38	HATCH VALLEY PUBLIC SCHOOLS	1,337	88.7%	50.8%	9.6%	22.4%	38
39	HOBBS MUNICIPAL SCHOOLS	8,262	61.4%	17.9%	9.4%	28.1%	39
40	HONDO VALLEY PUBLIC SCHOOLS	166	100.0%	15.7%	11.4%	36.5%	40
41	HOUSE MUNICIPAL SCHOOLS	87	48.3%	0.0%	13.8%	83.2%	41
42	JAL PUBLIC SCHOOLS	389	54.5%	15.4%	10.5%	27.3%	42
43	JEMEZ MOUNTAIN PUBLIC SCHOOLS	300	94.3%	45.7%	13.0%	25.7%	43
44	JEMEZ VALLEY PUBLIC SCHOOLS	496	83.7%	23.2%	13.5%	28.4%	44
45	LAKE ARTHUR MUNICIPAL SCHOOLS	134	100.0%	20.1%	18.7%	33.3%	45
46	LAS CRUCES PUBLIC SCHOOLS	24,512	61.1%	14.0%	13.2%	21.4%	46
47	LAS VEGAS CITY PUBLIC SCHOOLS	1,885	64.5%	18.1%	13.1%	20.2%	47

CHART 14
2008 PROPOSED FUNDING FORMULA: FACTORS
(SCHOOL YEAR 2010-2011)

		40TH DAY ENROLLMENT	PERCENT FREE AND REDUCED LUNCH	PERCENT ENGLISH LANGUAGE LEARNERS	PERCENT SPECIAL EDUCATION	MOBILITY RATE	
48	LOGAN MUNICIPAL SCHOOLS	237	62.0%	0.0%	14.8%	13.6%	48
49	LORDSBURG MUNICIPAL SCHOOLS	578	72.0%	7.6%	12.6%	13.2%	49
50	LOS ALAMOS PUBLIC SCHOOLS	3,403	0.0%	5.8%	16.3%	10.4%	50
51	LOS LUNAS PUBLIC SCHOOLS	8,462	76.6%	10.1%	11.9%	23.2%	51
52	LOVING MUNICIPAL SCHOOLS	570	100.0%	20.0%	9.3%	19.8%	52
53	LOVINGTON MUNICIPAL SCHOOLS	3,119	68.2%	18.0%	11.2%	19.2%	53
54	MAGDALENA MUNICIPAL SCHOOLS	417	100.0%	31.4%	16.5%	19.2%	54
55	MAXWELL MUNICIPAL SCHOOLS	85	97.6%	0.0%	11.8%	25.3%	55
56	MELROSE PUBLIC SCHOOLS	204	42.2%	0.0%	18.6%	32.4%	56
57	MESA VISTA CONSOLIDATED SCHOOLS	385	54.8%	46.2%	13.0%	13.2%	57
58	MORA INDEPENDENT SCHOOLS	508	100.0%	6.1%	13.4%	11.6%	58
59	MORIARTY-EDGEWOOD SCHOOLS	3,348	53.4%	5.9%	12.7%	26.7%	59
60	MOSQUERO MUNICIPAL SCHOOLS	46	60.9%	0.0%	6.5%	21.4%	60
61	MOUNTAINAIR PUBLIC SCHOOLS	297	68.7%	4.7%	21.2%	26.5%	61
62	PECOS INDEPENDENT SCHOOLS	635	93.5%	25.8%	9.9%	18.4%	62
63	PENASCO INDEPENDENT SCHOOLS	485	65.4%	21.2%	14.8%	13.4%	63
64	POJOAQUE VALLEY PUBLIC SCHOOLS	2,035	49.5%	22.9%	12.5%	11.8%	64
65	PORTALES MUNICIPAL SCHOOLS	2,965	68.6%	6.9%	14.9%	27.2%	65
66	QUEMADO INDEPENDENT SCHOOLS	159	73.0%	0.0%	11.3%	34.2%	66
67	QUESTA INDEPENDENT SCHOOLS	511	87.9%	25.0%	17.2%	23.3%	67
68	RATON PUBLIC SCHOOLS	1,249	65.1%	14.1%	11.9%	*	68
69	RESERVE PUBLIC SCHOOLS	173	76.9%	0.0%	21.4%	10.4%	69
70	RIO RANCHO PUBLIC SCHOOLS	16,523	47.7%	3.8%	11.1%	*	70
71	ROSWELL INDEPENDENT SCHOOLS	9,889	81.8%	9.6%	12.1%	30.7%	71
72	ROY MUNICIPAL SCHOOLS	40	62.5%	0.0%	15.0%	2.2%	72
73	RUIDOSO MUNICIPAL SCHOOLS	2,200	59.8%	11.1%	10.2%	31.6%	73
74	SAN JON MUNICIPAL SCHOOLS	132	65.9%	0.0%	7.6%	51.6%	74
75	SANTA FE PUBLIC SCHOOLS	13,861	70.6%	27.7%	13.2%	19.7%	75
76	SANTA ROSA CONSOLIDATED SCHOOLS	627	99.8%	12.0%	11.5%	18.2%	76
77	SILVER CONSOLIDATED SCHOOLS	2,993	59.5%	3.3%	9.7%	16.7%	77
78	SOCORRO CONSOLIDATED SCHOOLS	1,899	54.1%	2.5%	14.8%	24.3%	78
79	SPRINGER MUNICIPAL SCHOOLS	202	99.5%	0.0%	13.4%	10.3%	79
80	T OR C MUNICIPAL SCHOOLS	1,367	75.3%	11.2%	13.7%	29.8%	80
81	TAOS MUNICIPAL SCHOOLS	2,963	92.6%	13.5%	17.2%	18.5%	81
82	TATUM MUNICIPAL SCHOOLS	315	54.9%	7.9%	14.3%	23.6%	82
83	TEXICO MUNICIPAL SCHOOLS	545	50.5%	9.5%	11.0%	24.3%	83
84	TUCUMCARI PUBLIC SCHOOLS	1,042	99.9%	4.1%	15.5%	32.2%	84
85	TULAROSA MUNICIPAL SCHOOLS	900	100.0%	2.9%	8.9%	23.7%	85
86	VAUGHN MUNICIPAL SCHOOLS	102	100.0%	23.5%	7.8%	33.6%	86
87	WAGON MOUND PUBLIC SCHOOLS	64	100.0%	46.9%	9.4%	17.9%	87
88	WEST LAS VEGAS PUBLIC SCHOOLS	1,720	98.5%	24.7%	12.0%	16.1%	88
89	ZUNI PUBLIC SCHOOLS	1,337	87.5%	45.8%	12.8%	16.7%	89
90	<i>Subtotal School Districts</i>	322,217	73.6%	14.2%	12.8%	23.7%	90
	* Indicates information was not provided to PED						

CHART 14
2008 PROPOSED FUNDING FORMULA: FACTORS
(SCHOOL YEAR 2010-2011)

		40TH DAY ENROLLMENT	PERCENT FREE AND REDUCED LUNCH	PERCENT ENGLISH LANGUAGE LEARNERS	PERCENT SPECIAL EDUCATION	MOBILITY RATE	
STATE-CHARTERED CHARTER SCHOOLS							
91	ACADEMY OF TRADES AND TECH	157	92.4%	0.6%	15.9%	58.5%	91
92	ACE LEADERSHIP HIGH SCHOOL	105	71.4%	0.0%	15.2%	102.2%	92
93	ABQ INSTITUTE OF MATH & SCIENCE	272	0.0%	1.5%	1.5%	14.0%	93
94	ABQ SCHOOL OF EXCELLENCE	214	45.3%	3.7%	6.5%	28.9%	94
95	ABQ SIGN LANGUAGE ACADEMY	46	73.9%	2.2%	50.0%	45.0%	95
96	ALDO LEOPOLD CHARTER	100	24.0%	3.0%	14.0%	50.4%	96
97	ALMA D'ARTE CHARTER	176	48.9%	4.0%	13.1%	23.5%	97
98	AMY BIEHL CHARTER HIGH SCHOOL	278	13.3%	0.0%	14.0%	24.1%	98
99	ASK ACADEMY	116	56.9%	19.0%	13.8%	64.4%	99
100	CESAR CHAVEZ COMMUNITY CENTER	183	92.9%	19.1%	19.7%	65.4%	100
101	CIEN AGUAS INTERNAL SCHOOL	165	32.1%	17.6%	4.2%	14.2%	101
102	COTTONWOOD CLASSICAL PREP	357	7.0%	2.0%	5.6%	18.3%	102
103	CREATIVE ED PREP #1	175	46.9%	0.0%	11.4%	4.8%	103
104	EAST MTN HIGH SCHOOL	359	5.6%	0.0%	10.3%	17.4%	104
105	GILBERT L SENA CHARTER HS	176	61.9%	3.4%	8.5%	78.4%	105
106	HORIZON ACADEMY WEST	412	63.8%	3.6%	8.5%	8.0%	106
107	INTERNATIONAL SCHOOL AT MESA DEL SOL	116	38.8%	0.0%	6.0%	45.5%	107
108	LA PROMESA EARLY LEARNING	190	81.1%	79.5%	7.9%	18.5%	108
109	MASTERS PROGRAM	127	24.4%	0.8%	9.4%	17.1%	109
110	MEDIA ARTS CHARTER	175	9.7%	2.9%	9.1%	127.0%	110
111	MONTESORI ELEMENTARY SCHOOL	340	17.1%	0.0%	5.3%	13.0%	111
112	NEW AMERICA SCHOOL	329	94.5%	58.7%	6.1%	81.3%	112
113	NM SCHOOL FOR THE ARTS	135	23.7%	0.0%	3.0%	5.9%	113
114	NORTH VALLEY CHARTER	484	53.7%	3.7%	9.1%	22.7%	114
115	SCHOOL OF DREAMS ACADEMY	181	27.1%	0.6%	7.7%	54.2%	115
116	SOUTH VALLEY PREP	88	67.0%	33.0%	11.4%	18.3%	116
117	SOUTHWEST INTERMEDIATE LRNG CENTER	112	28.6%	0.0%	3.6%	1.8%	117
118	SOUTHWEST PRIMARY LEARNING CENTER	105	27.6%	0.0%	2.9%	1.9%	118
119	SOUTHWEST SECONDARY LEARNING CENTER	276	22.1%	0.0%	3.3%	7.5%	119
120	TAOS ACADEMY	127	26.0%	0.0%	9.4%	44.7%	120
121	TAOS SCHOOL OF THE ARTS	89	62.9%	0.0%	4.5%	28.9%	121
122	TIERRA ADENTRO	153	70.6%	28.1%	13.1%	28.8%	122
123	VILLAGE ACADEMY	37	78.4%	0.0%	35.1%	2.4%	123
124	<i>Subtotal State-chartered Charter Schools:</i>	6,355	45.1%	8.7%	10.9%	34.5%	124
125	STATEWIDE TOTALS/AVERAGES:	328,572	65.9%	12.7%	12.3%	26.7%	125

CHART 15
2008 PROPOSED AND CURRENT FUNDING FORMULAS: COMPARISON
(BASED ON SCHOOL YEAR 2008-2009 FINAL FUNDED GRAND TOTAL UNITS AND STATEWIDE PROGRAM COST)

School Districts	SY 2008-2009 MEM	SY 2008-2009 Grand Total Units	SY 2008-2009 Program Cost (Current Formula)	SY 2008-2009 Program Cost (Proposed Formula)	\$ Difference in Program Cost	% Difference in Program Cost
ALAMOGORDO	6,275.3	11,607.045	\$44,940,040.76	\$42,816,927.23	(\$2,123,113.53)	-4.7%
ALBUQUERQUE	86,962.5	161,401.107	\$624,911,192.07	\$616,853,548.10	(\$8,057,643.97)	-1.3%
ANIMAS	265.3	788.801	\$3,054,071.82	\$3,431,731.09	\$377,659.27	12.4%
ARTESIA	3,469.3	6,681.976	\$25,871,207.86	\$24,777,773.29	(\$1,093,434.57)	-4.2%
AZTEC	3,010.8	5,600.336	\$21,683,324.92	\$21,974,909.29	\$291,584.37	1.3%
BELEN	4,682.0	8,662.688	\$33,540,108.77	\$34,217,753.78	\$677,645.01	2.0%
BERNALILLO	3,134.3	7,046.004	\$27,280,647.83	\$24,604,349.38	(\$2,676,298.45)	-9.8%
BLOOMFIELD	3,053.0	5,834.509	\$22,589,993.60	\$22,941,485.81	\$351,492.21	1.6%
CAPITAN	538.5	1,160.703	\$4,493,998.27	\$5,372,986.44	\$878,988.17	19.6%
CARLSBAD	5,863.5	12,331.244	\$47,743,987.21	\$44,013,762.46	(\$3,730,224.75)	-7.8%
CARRIZOZO	206.3	600.455	\$2,324,835.66	\$2,873,182.37	\$548,346.71	23.6%
CENTRAL CONS.	6,535.8	12,929.473	\$50,060,204.27	\$49,561,817.76	(\$498,386.51)	-1.0%
CHAMA VALLEY	436.5	1,312.201	\$5,080,566.71	\$5,449,197.38	\$368,630.67	7.3%
CIMARRON	448.8	1,213.300	\$4,697,642.81	\$4,516,733.51	(\$180,909.30)	-3.9%
CLAYTON	547.5	1,425.159	\$5,517,916.36	\$5,782,033.92	\$264,117.56	4.8%
CLOUDCROFT	455.3	1,113.207	\$4,310,103.73	\$4,790,926.56	\$480,822.83	11.2%
CLOVIS	7,902.8	13,771.193	\$53,319,167.35	\$56,264,073.48	\$2,944,906.13	5.5%
COBRE CONS.	1,401.5	3,842.343	\$14,876,745.20	\$12,335,985.37	(\$2,540,759.83)	-17.1%
CORONA	82.5	260.577	\$1,008,899.42	\$1,445,275.18	\$436,375.76	43.3%
CUBA	685.0	1,723.216	\$6,671,930.48	\$7,658,764.30	\$986,833.82	14.8%
DEMING	5,298.5	9,427.690	\$36,502,035.87	\$39,727,257.82	\$3,225,221.95	8.8%
DES MOINES	93.0	282.789	\$1,094,899.62	\$1,472,419.47	\$377,519.85	34.5%
DEXTER	1,079.0	2,175.151	\$8,421,727.89	\$9,822,808.52	\$1,401,080.63	16.6%
DORA	232.0	733.399	\$2,839,566.91	\$3,082,840.45	\$243,273.54	8.6%
DULCE	724.0	1,533.850	\$5,938,745.09	\$7,259,771.10	\$1,321,026.01	22.2%
ELIDA	116.5	332.458	\$1,287,207.56	\$1,618,195.78	\$330,988.22	25.7%
ESPAÑOLA	4,215.8	8,264.527	\$31,998,512.99	\$30,623,137.44	(\$1,375,375.55)	-4.3%
ESTANCIA	1,014.0	2,172.688	\$8,412,191.67	\$9,421,186.01	\$1,008,994.34	12.0%
EUNICE	555.0	1,142.265	\$4,422,610.20	\$5,708,802.24	\$1,286,192.04	29.1%
FARMINGTON	10,087.5	17,484.611	\$67,696,742.02	\$68,748,289.42	\$1,051,547.40	1.6%
FLOYD	241.8	652.773	\$2,527,399.97	\$3,081,069.85	\$553,669.88	21.9%
FT. SUMNER	312.5	931.895	\$3,608,101.74	\$3,810,189.08	\$202,087.34	5.6%
GADSDEN	13,814.3	25,560.279	\$98,964,032.63	\$103,607,632.54	\$4,643,599.91	4.7%
GALLUP-McKINLEY COUNTY	12,038.5	22,155.065	\$85,779,759.12	\$89,802,295.55	\$4,022,536.43	4.7%
GRADY	125.0	375.389	\$1,453,427.38	\$1,777,718.65	\$324,291.27	22.3%
GRANTS-CIBOLA COUNTY	3,542.3	7,159.374	\$27,719,592.66	\$27,956,018.82	\$236,426.16	0.9%
HAGERMAN	440.0	1,019.442	\$3,947,065.34	\$4,866,097.85	\$919,032.51	23.3%
HATCH VALLEY	1,387.3	2,703.556	\$10,467,601.09	\$12,839,148.00	\$2,371,546.91	22.7%
HOBBS	7,781.8	13,562.862	\$52,512,553.46	\$55,468,172.54	\$2,955,619.08	5.6%
HONDO VALLEY	126.0	488.924	\$1,893,011.05	\$2,262,041.97	\$369,030.92	19.5%
HOUSE	108.0	325.190	\$1,259,067.39	\$1,863,278.40	\$604,211.01	48.0%
JAL	407.3	971.650	\$3,762,024.75	\$4,503,928.98	\$741,904.23	19.7%
JEMEZ MOUNTAIN	344.0	967.434	\$3,745,701.29	\$4,153,714.80	\$408,013.51	10.9%
JEMEZ VALLEY	322.3	928.439	\$3,594,720.84	\$4,160,443.97	\$565,723.13	15.7%
LAKE ARTHUR	151.0	453.846	\$1,757,196.40	\$2,336,883.22	\$579,686.82	33.0%
LAS CRUCES	23,171.5	42,960.683	\$166,334,742.83	\$156,279,699.16	(\$10,055,043.67)	-6.0%
LAS VEGAS CITY	2,029.5	4,309.851	\$16,686,838.00	\$15,975,971.67	(\$710,866.33)	-4.3%
LOGAN	218.5	618.267	\$2,393,799.99	\$2,909,073.44	\$515,273.45	21.5%
LORDSBURG	676.0	1,756.444	\$6,800,582.31	\$6,666,936.60	(\$133,645.71)	-2.0%
LOS ALAMOS	3,436.3	6,996.553	\$27,089,183.94	\$21,410,192.54	(\$5,678,991.40)	-21.0%
LOS LUNAS	8,481.0	15,965.276	\$61,814,195.96	\$58,587,233.60	(\$3,226,962.36)	-5.2%
LOVING	563.5	1,391.415	\$5,387,266.68	\$6,311,615.63	\$924,348.95	17.2%
LOVINGTON	3,076.8	6,177.767	\$23,919,016.49	\$23,309,814.38	(\$609,202.11)	-2.5%
MAGDALENA	427.3	1,231.058	\$4,766,398.05	\$4,937,130.42	\$170,732.37	3.6%
MAXWELL	97.8	313.650	\$1,214,386.93	\$1,517,690.91	\$303,303.98	25.0%
MELROSE	209.0	620.854	\$2,403,816.31	\$2,574,554.65	\$170,738.34	7.1%
MESA VISTA	425.0	1,185.095	\$4,588,438.97	\$4,792,012.62	\$203,573.65	4.4%
MORA	570.5	1,372.705	\$5,314,825.49	\$6,040,645.37	\$725,819.88	13.7%
MORIARTY-EDGEWOOD	3,569.5	6,427.228	\$24,884,877.10	\$25,583,278.92	\$698,401.82	2.8%
MOSQUERO	38.0	148.966	\$576,765.07	\$797,106.11	\$220,341.04	38.2%
MOUNTAINAIR	330.5	934.399	\$3,617,796.70	\$3,976,306.90	\$358,510.20	9.9%

SOURCES: American Institutes for Research (Proposed Funding Formula Calculator); and PED - 2008-2009 Final Funded Run (Units and Program Cost)

CHART 15
2008 PROPOSED AND CURRENT FUNDING FORMULAS: COMPARISON
(BASED ON SCHOOL YEAR 2008-2009 FINAL FUNDED GRAND TOTAL UNITS AND STATEWIDE PROGRAM COST)

School Districts	SY 2008-2009 MEM	SY 2008-2009 Grand Total Units	SY 2008-2009 Program Cost (Current Formula)	SY 2008-2009 Program Cost (Proposed Formula)	\$ Difference in Program Cost	% Difference in Program Cost
PECOS	711.3	1,871.596	\$7,246,426.68	\$7,106,891.85	(\$139,534.83)	-1.9%
PEÑASCO	541.0	1,432.688	\$5,547,067.07	\$5,951,439.72	\$404,372.65	7.3%
POJOAQUE VALLEY	1,989.0	4,037.217	\$15,631,256.41	\$15,854,770.84	\$223,514.43	1.4%
PORTALES	2,780.5	5,380.775	\$20,833,230.84	\$21,252,676.91	\$419,446.07	2.0%
QUEMADO	177.0	506.908	\$1,962,641.33	\$2,416,859.73	\$454,218.40	23.1%
QUESTA	425.5	1,190.481	\$4,609,292.43	\$4,950,686.48	\$341,394.05	7.4%
RATON	1,319.3	2,781.732	\$10,770,282.14	\$11,183,451.60	\$413,169.46	3.8%
RESERVE	184.0	598.020	\$2,315,407.86	\$2,553,725.52	\$238,317.66	10.3%
RIO RANCHO	15,521.0	27,158.566	\$105,152,264.25	\$99,624,309.84	(\$5,527,954.41)	-5.3%
ROSWELL	9,253.0	17,345.273	\$67,157,254.55	\$67,437,688.68	\$280,434.13	0.4%
ROY	83.0	270.237	\$1,046,300.91	\$1,495,348.05	\$449,047.14	42.9%
RUIDOSO	2,236.5	4,630.317	\$17,927,615.06	\$18,120,787.26	\$193,172.20	1.1%
SAN JON	150.3	472.352	\$1,828,847.75	\$2,369,907.70	\$541,059.95	29.6%
SANTA FE	12,224.8	21,799.120	\$84,401,614.82	\$82,892,694.75	(\$1,508,920.07)	-1.8%
SANTA ROSA	637.8	1,694.181	\$6,559,513.05	\$6,468,469.63	(\$91,043.42)	-1.4%
SILVER CITY CONS.	3,093.8	6,365.588	\$24,646,219.96	\$23,517,638.67	(\$1,128,581.29)	-4.6%
SOCORRO	1,712.8	3,346.696	\$12,957,704.11	\$14,315,485.80	\$1,357,781.69	10.5%
SPRINGER	194.5	583.191	\$2,257,993.08	\$2,578,173.60	\$320,180.52	14.2%
TAOS	2,733.5	5,298.428	\$20,514,400.55	\$22,393,113.93	\$1,878,713.38	9.2%
TATUM	294.0	843.404	\$3,265,483.17	\$3,715,148.59	\$449,665.42	13.8%
TEXICO	517.5	1,217.545	\$4,714,078.56	\$5,502,501.04	\$788,422.48	16.7%
TRUTH OR CONSEQ.	1,390.0	2,884.421	\$11,167,872.38	\$12,447,577.89	\$1,279,705.51	11.5%
TUCUMCARI	1,045.3	2,258.081	\$8,742,815.43	\$9,749,579.49	\$1,006,764.06	11.5%
TULAROSA	962.0	2,084.898	\$8,072,287.23	\$8,981,815.01	\$909,527.78	11.3%
VAUGHN	100.5	357.303	\$1,383,402.18	\$1,675,863.32	\$292,461.14	21.1%
WAGON MOUND	155.8	593.843	\$2,299,235.39	\$2,553,118.07	\$253,882.68	11.0%
WEST LAS VEGAS	1,699.3	3,752.659	\$14,529,507.59	\$14,872,442.60	\$342,935.01	2.4%
ZUNI	1,489.5	3,118.291	\$12,073,367.91	\$13,891,371.17	\$1,818,003.26	15.1%
SUBTOTAL DISTRICTS	311,455.5	597,395.105	\$2,312,988,393.54	\$2,319,199,359.82	\$6,210,966.28	0.3%
Subtotal District Hold Harmless					(\$51,086,892.05)	

Charter Schools

ACADEMIA DE LENGUA Y CULTURA	68.5	196.013	\$758,921.17	\$615,440.61	(\$143,480.56)	-18.9%
AIMS@UNM	178.5	605.154	\$2,343,029.21	\$1,691,057.08	(\$651,972.13)	-27.8%
ALB TALENT DEV SECONDARY	139.0	565.194	\$2,188,312.48	\$1,608,932.58	(\$579,379.90)	-26.5%
AMY BIEHL	255.5	699.748	\$2,709,277.31	\$2,460,889.70	(\$248,387.61)	-9.2%
BATAAN MILITARY ACADEMY	136.5	341.636	\$1,322,742.85	\$1,033,769.08	(\$288,973.77)	-21.8%
CAREER ACADEMIC TECH ACADEMY	118.0	373.596	\$1,446,485.26	\$1,190,904.43	(\$255,580.83)	-17.7%
CESAR CHAVEZ COMM. SCHOOL	150.5	417.041	\$1,614,695.17	\$1,462,479.33	(\$152,215.84)	-9.4%
CHRISTINE DUNCAN COMMUNITY	168.0	327.535	\$1,268,146.74	\$1,341,170.92	\$73,024.18	5.8%
CORRALES INTERNATIONAL	87.0	192.030	\$743,499.83	\$533,313.84	(\$210,185.99)	-28.3%
CREATIVE ED. PREP INSTITUTE #1	172.0	427.118	\$1,653,711.20	\$1,449,081.45	(\$204,629.75)	-12.4%
CREATIVE ED. PREP INSTITUTE #2	162.5	455.264	\$1,762,686.60	\$1,772,623.18	\$9,936.58	0.6%
DIGITAL ARTS & TECH ACADEMY	294.5	629.623	\$2,437,768.04	\$2,505,864.49	\$68,096.45	2.8%
EAST MOUNTAIN	321.5	667.973	\$2,586,251.18	\$2,602,600.16	\$16,348.98	0.6%
EL CAMINO REAL	596.5	1,054.138	\$4,081,400.97	\$3,614,455.94	(\$466,945.03)	-11.4%
GORDON BERNELL	252.0	555.224	\$2,149,710.73	\$1,769,872.09	(\$379,838.64)	-17.7%
LA ACADEMIA DE ESPERANZA	205.5	815.429	\$3,157,169.85	\$3,943,395.16	\$786,225.31	24.9%
LA LUZ DEL MONTE	106.5	227.364	\$880,305.66	\$752,931.05	(\$127,374.61)	-14.5%
LA PROMESA EARLY LEARNING	63.5	294.892	\$1,141,759.90	\$677,958.52	(\$463,801.38)	-40.6%
LA RESOLANA LEADERSHIP	52.5	127.260	\$492,724.00	\$657,498.44	\$164,774.44	33.4%
LOS PUENTES	129.0	411.913	\$1,594,840.63	\$2,303,081.41	\$708,240.78	44.4%
MONTESSORI ELEMENTARY	192.5	497.836	\$1,927,516.45	\$1,504,924.31	(\$422,592.14)	-21.9%
MONTESSORI OF THE RIO GRANDE	156.0	284.259	\$1,100,591.15	\$892,618.17	(\$207,972.98)	-18.9%
MOUNTAIN MAHOGANY	94.5	253.487	\$981,448.43	\$664,857.79	(\$316,590.64)	-32.3%
NATIVE AMERICAN COMM ACAD.	194.0	460.162	\$1,781,650.63	\$1,536,106.28	(\$245,544.35)	-13.8%
NORTH ALBUQUERQUE CO-OP COMM.	153.5	337.888	\$1,308,231.38	\$1,049,072.07	(\$259,159.31)	-19.8%
NUESTROS VALORES	124.0	386.305	\$1,495,691.84	\$1,644,283.28	\$148,591.44	9.9%
PAPA	350.0	616.529	\$2,387,070.82	\$2,693,729.92	\$306,659.10	12.8%
RALPH J. BUNCHE ACADEMY	59.5	161.407	\$624,934.01	\$552,907.36	(\$72,026.65)	-11.5%
ROBERT F. KENNEDY	245.0	678.995	\$2,628,926.05	\$3,310,947.65	\$682,021.60	25.9%
SIA TECH	301.5	622.740	\$2,411,118.50	\$2,446,499.26	\$35,380.76	1.5%

SOURCES: American Institutes for Research (Proposed Funding Formula Calculator); and PED - 2008-2009 Final Funded Run (Units and Program Cost)

CHART 15
2008 PROPOSED AND CURRENT FUNDING FORMULAS: COMPARISON
(BASED ON SCHOOL YEAR 2008-2009 FINAL FUNDED GRAND TOTAL UNITS AND STATEWIDE PROGRAM COST)

School Districts	SY 2008-2009 MEM	SY 2008-2009 Grand Total Units	SY 2008-2009 Program Cost (Current Formula)	SY 2008-2009 Program Cost (Proposed Formula)	\$ Difference in Program Cost	% Difference in Program Cost
SOUTH VALLEY ACADEMY	213.5	632.712	\$2,449,727.99	\$2,438,044.79	(\$11,683.20)	-0.5%
SOUTHWEST PRIMARY	104.0	204.196	\$790,604.03	\$654,576.66	(\$136,027.37)	-17.2%
SOUTHWEST SECONDARY	260.0	561.427	\$2,173,727.44	\$1,791,334.15	(\$382,393.29)	-17.6%
THE LEARNING COMMUNITY	176.5	453.964	\$1,757,653.28	\$1,525,775.05	(\$231,878.23)	-13.2%
TWENTY FIRST CENTURY	237.0	527.812	\$2,043,577.22	\$1,827,805.37	(\$215,771.85)	-10.6%
YOUTH BUILD COMMUNITY (Acad Trades & Tech)	187.0	569.255	\$2,204,035.82	\$2,503,946.60	\$299,910.78	13.6%
MOSAIC ACADEMY CHARTER	181.5	361.476	\$1,399,559.16	\$1,451,863.59	\$52,304.43	3.7%
VILLAGE ACADEMY	64.5	158.238	\$612,664.31	\$593,418.67	(\$19,245.64)	-3.1%
JEFFERSON MONT. ACAD.	84.5	445.988	\$1,726,771.88	\$1,217,098.36	(\$509,673.52)	-29.5%
MORENO VALLEY HIGH	82.0	240.981	\$933,027.83	\$808,381.05	(\$124,646.78)	-13.4%
COTTONWOOD CLASSICAL (STATE)	138.0	342.328	\$1,325,422.13	\$953,729.08	(\$371,693.05)	-28.0%
DEMING CESAR CHAVEZ	115.0	486.552	\$1,883,827.17	\$1,615,176.82	(\$268,650.35)	-14.3%
CARINOS DE LOS NINOS	97.5	335.314	\$1,298,265.39	\$798,124.67	(\$500,140.72)	-38.5%
ESPANOLA MILITARY ACAD	163.0	408.468	\$1,581,502.32	\$1,612,054.49	\$30,552.17	1.9%
MIDDLE COLLEGE HIGH	51.0	189.257	\$732,763.36	\$544,385.23	(\$188,378.13)	-25.7%
HORIZON ACADEMY WEST (STATE)	435.0	739.998	\$2,865,116.86	\$2,545,023.74	(\$320,093.12)	-11.2%
LINDRITH AREA HERITAGE	25.5	69.691	\$269,828.92	\$305,495.27	\$35,666.35	13.2%
SAN DIEGO RIVERSIDE CHARTER	102.5	261.157	\$1,011,145.06	\$1,041,834.23	\$30,689.17	3.0%
WALATOWA CHARTER HIGH	53.5	176.525	\$683,467.73	\$802,148.10	\$118,680.37	17.4%
ALMA D'ARTE CHARTER	165.5	430.334	\$1,666,162.88	\$1,893,497.19	\$227,334.31	13.6%
LA ACADEMIA DOLORES HUERTA	113.5	260.109	\$1,007,087.43	\$1,112,865.29	\$105,777.86	10.5%
LAS MONTANAS	112.0	622.928	\$2,411,846.40	\$2,255,191.09	(\$156,655.31)	-6.5%
MEDIA ARTS COLLABORATIVE (STATE)	104.0	298.036	\$1,153,932.80	\$856,876.29	(\$297,056.51)	-25.7%
NORTH VALLEY ACADEMY (STATE)	378.5	672.923	\$2,605,416.54	\$2,621,779.90	\$16,363.36	0.6%
RED RIVER VALLEY	56.5	152.471	\$590,335.69	\$624,951.05	\$34,615.36	5.9%
ROOTS & WINGS	26.0	144.011	\$557,580.35	\$404,062.01	(\$153,518.34)	-27.5%
SIDNEY GUTIERREZ	60.0	143.846	\$556,941.50	\$506,927.25	(\$50,014.25)	-9.0%
ACAD FOR TECH & CLASSICS	280.5	730.328	\$2,827,676.65	\$2,801,064.63	(\$26,612.02)	-0.9%
CHARTER SCHOOL #37	117.5	364.702	\$1,412,049.56	\$1,220,070.13	(\$191,979.43)	-13.6%
MONTE DEL SOL	365.5	791.988	\$3,066,411.22	\$3,162,502.40	\$96,091.18	3.1%
TURQUOISE TRAIL	446.3	826.296	\$3,199,244.59	\$3,158,681.87	(\$40,562.72)	-1.3%
ALDO LEOPOLD	81.5	261.270	\$1,011,582.57	\$839,461.51	(\$172,121.06)	-17.0%
COTTONWOOD CHARTER	170.0	305.352	\$1,182,258.82	\$1,111,750.91	(\$70,507.91)	-6.0%
ANANSI CHARTER	67.0	203.777	\$788,981.75	\$635,882.86	(\$153,098.89)	-19.4%
TAOS CHARTER	203.0	343.023	\$1,328,113.02	\$1,424,614.90	\$96,501.88	7.3%
VISTA GRANDE	91.0	320.763	\$1,241,926.98	\$1,236,345.20	(\$5,581.78)	-0.4%
RIO GALLINAS CHARTER SCHOOL	86.5	277.036	\$1,072,625.21	\$1,012,373.74	(\$60,251.47)	-5.6%
SUBTOTAL CHARTERS	11,224.3	27,998.285	\$108,403,479.90	\$102,192,379.69	(\$6,211,100.21)	-5.7%
Total Charter Hold Harmless					(\$10,354,887.05)	
TOTAL DISTRICTS & CHARTERS	322,679.8	625,393.390	\$2,421,391,873.44	\$2,421,391,739.51	(\$133.93)	0.0%
Total Statewide Hold Harmless					(\$61,441,779.11)	

SOURCES: American Institutes for Research (Proposed Funding Formula Calculator); and PED - 2008-2009 Final Funded Run (Units and Program Cost)

CHART 16

NEW MEXICO PRE-KINDERGARTEN DISTRICT AWARDS, SCHOOL YEAR 2012-2013							
District/REC/Charter	FY13 # of School Sites	# of Classrooms	# of Children Funded	Program Services Funding @\$2800	Instructional Materials @ \$98	Transportation Funding	Total FY13 Funding to Districts
Albuquerque Public Schools	13	16	616	\$1,724,800	\$60,368	\$0	\$1,785,168
Bernalillo Public Schools	2	3	88	\$246,400	\$8,624	\$20,000	\$275,024
Central Consolidated Schools	5	11	350	\$980,000	\$34,300	\$115,600	\$1,129,900
Chama Valley Independent Schools	1	1	10	\$28,000	\$980	\$0	\$28,980
Cobre Consolidated Schools	1	3	60	\$168,000	\$5,880	\$50,000	\$223,880
Deming Public Schools	2	2	50	\$140,000	\$4,900	\$12,000	\$156,900
Dexter Consolidated Schools	1	1	20	\$56,000	\$1,960	\$20,000	\$77,960
Farmington Municipal Schools	3	4	100	\$280,000	\$9,800	\$21,600	\$311,400
Gadsden Independent Schools	4	18	430	\$1,204,000	\$42,140	\$133,000	\$1,379,140
Gallup McKinley County Schools	5	5	127	\$355,600	\$12,446	\$25,319	\$393,365
Grants/Cibola County Schools	3	4	80	\$224,000	\$7,840	\$0	\$231,840
Hatch Valley Public Schools	1	1	40	\$112,000	\$3,920	\$25,000	\$140,920
Horizon Academy West Charter	1	1	40	\$112,000	\$3,920	\$0	\$115,920
Jemez Valley Public Schools	1	1	18	\$50,400	\$1,764	\$5,000	\$57,164
Los Lunas Public Schools	1	1	40	\$112,000	\$3,920	\$20,000	\$135,920
Lovington Municipal Schools	1	4	50	\$140,000	\$4,900	\$0	\$144,900
Magdalena Municipal Schools	1	1	10	\$28,000	\$980	\$9,995	\$38,975
Mesa Vista Consolidated Schools	1	1	18	\$50,400	\$1,764	\$8,000	\$60,164
North Valley Academy Charter	1	1	40	\$112,000	\$3,920		\$115,920
Pecos Independent Schools	1	2	40	\$112,000	\$3,920	\$6,000	\$121,920
REC #6 (Dora, Elida, Grady, Melrose Tucumcari)	5	5	49	\$137,200	\$4,802	\$27,823	\$169,825
REC #7 (Eunice, Jal, Hobbs, Tatum)	4	6	120	\$336,000	\$11,760	\$0	\$347,760
Red River Valley Charter School	1	1	10	\$28,000	\$980		\$28,980
Rio Rancho Public Schools	1	13	240	\$672,000	\$23,520	\$45,000	\$740,520
Santa Fe Public Schools	3	4	114	\$319,200	\$11,172	\$0	\$330,372
Socorro Consolidated Schools	1	2	30	\$84,000	\$2,940	\$0	\$86,940
T or C Municipal Schools	2	2	40	\$112,000	\$3,920	\$12,000	\$127,920
Zuni Public Schools	1	1	20	\$56,000	\$1,960	\$0	\$57,960
TOTALS:	67	115	2,850	\$7,980,000	\$279,300	\$556,337	\$8,815,637

CHART 17
K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)

	DISTRICT	SCHOOL	Total Number of Students in Application	Daily Rate	FY 13 June Request	Number of Program Days in July and August	FY 14 FINAL Funding (July & August)
1	Albuquerque Public Schools	Adobe Acres Elementary	164	\$45.80	\$62,753.00	17	\$126,911.80
2	Albuquerque Public Schools	Alamosa Elementary	210	\$45.80	\$79,285.00	17	\$147,934.00
3	Albuquerque Public Schools	Armijo Elementary	100	\$45.80	\$39,155.00	18	\$53,586.00
4	Albuquerque Public Schools	Barcelona Elementary	147	\$45.80	\$56,078.00	17	\$82,531.60
5	Albuquerque Public Schools	Bel-Air Elementary	30	\$45.80	\$12,136.00	17	\$19,465.00
6	Albuquerque Public Schools	Carlos Rey Elementary	80	\$45.80	\$30,998.00	17	\$64,623.80
7	Albuquerque Public Schools	Christine Duncan Heritage Academy (Charter)	54	\$45.80	\$21,548.00	17	\$20,243.60
8	Albuquerque Public Schools	Dolores Gonzales Elementary	128	\$45.80	\$49,079.00	17	\$78,638.60
9	Albuquerque Public Schools	Duranes Elementary	190	\$45.80	\$156,579.00	7	\$53,540.20
10	Albuquerque Public Schools	East San Jose Elementary	105	\$45.80	\$40,540.00	17	\$95,767.80
11	Albuquerque Public Schools	Edward Gonzales Elementary	85	\$45.80	\$33,413.00	17	\$38,151.40
12	Albuquerque Public Schools	El Camino Rael (Charter)	56	\$45.80	\$0.00	18	\$33,800.40
13	Albuquerque Public Schools	Emerson Elementary	120	\$45.80	\$47,223.00	17	\$32,701.20
14	Albuquerque Public Schools	Eubank Elementary	80	\$45.80	\$31,453.00	17	\$57,616.40
15	Albuquerque Public Schools	Eugene Field Elementary	163	\$45.80	\$133,414.00	7	\$25,648.00
16	Albuquerque Public Schools	Hawthorne Elementary	160	\$45.80	\$61,841.00	17	\$101,218.00
17	Albuquerque Public Schools	Helen Cordero Primary	240	\$45.80	\$90,188.00	17	\$162,727.40
18	Albuquerque Public Schools	Hodgin Elementary	104	\$45.80	\$40,548.00	17	\$32,701.20
19	Albuquerque Public Schools	Kirtland Elementary	150	\$45.80	\$57,378.00	17	\$78,638.60
20	Albuquerque Public Schools	Kit Carson Elementary	69	\$45.80	\$27,331.00	17	\$38,151.40
21	Albuquerque Public Schools	La Luz Elementary	100	\$45.80	\$39,430.00	17	\$49,830.40
22	Albuquerque Public Schools	La Mesa Elementary	152	\$45.80	\$58,484.00	17	\$132,362.00
23	Albuquerque Public Schools	Lavaland Elementary	210	\$45.80	\$79,212.00	17	\$107,446.80
24	Albuquerque Public Schools	Longfellow Elementary	144	\$45.80	\$54,409.00	17	\$59,952.20
25	Albuquerque Public Schools	Los Padillas Elementary	120	\$45.80	\$46,443.00	17	\$34,258.40
26	Albuquerque Public Schools	Lowell Elementary	191	\$45.80	\$71,253.00	17	\$85,646.00
27	Albuquerque Public Schools	Maryann Binford Elementary	122	\$45.80	\$100,513.00	17	\$111,339.80
28	Albuquerque Public Schools	Mountain View Elementary	100	\$45.80	\$38,049.00	17	\$61,509.40
29	Albuquerque Public Schools	Reginal Chavez Elementary	220	\$45.80	\$82,751.00	17	\$109,782.60
30	Albuquerque Public Schools	Tomasita Elementary	35	\$45.80	\$14,563.00	17	\$19,465.00

SOURCE: PED

Notes:

FY13 Appropriation - \$11 million
 FY14 Appropriation - \$15.95 million

CHART 17
K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)

	DISTRICT	SCHOOL	Total Number of Students in Application	Daily Rate	FY 13 June Request	Number of Program Days in July and August	FY 14 FINAL Funding (July & August)	
31	Albuquerque Public Schools	Valle Vista Elementary	123	\$45.80	\$47,199.00	17	\$93,432.00	31
32	Albuquerque Public Schools	Wherry Elementary	106	\$45.80	\$40,501.00	17	\$66,959.60	32
33	Albuquerque Public Schools	Whittier Elementary	106	\$45.80	\$41,006.00	17	\$59,952.20	33
34	Artesia Public Schools	Hermosa Elementary	66	\$45.80	\$33,686.00	14	\$32,060.00	34
37	Belen Consolidated Schools	Dennis Chavez Elementary	75	\$45.80	\$88,363.00	25	\$64,120.00	35
35	Belen Consolidated Schools	Gil Sanchez Elementary	110	\$45.80	\$130,072.00	25	\$74,425.00	36
38	Belen Consolidated Schools	H. T. Jaramillo Elementary	95	\$45.80	\$111,734.00	25	\$82,440.00	37
40	Belen Consolidated Schools	La Merced Elementary	110	\$45.80	\$129,855.00	25	\$89,310.00	38
39	Belen Consolidated Schools	La Promesa Elementary	110	\$45.80	\$129,672.00	25	\$95,035.00	39
36	Belen Consolidated Schools	Rio Grande Elementary	110	\$45.80	\$130,043.00	25	\$56,105.00	40
41	Bernalillo Public Schools	Algodones Elementary	100	\$45.80	\$42,250.00	16	\$43,968.00	41
42	Bernalillo Public Schools	Santo Domingo Elementary	120	\$45.80	\$52,170.00	16	\$60,089.60	42
43	Bernalillo Public Schools	W. Carroll Elementary	140	\$45.80	\$59,479.00	16	\$106,988.80	43
44	Carlsbad Municipal Schools	Craft Elementary	60	\$45.80	\$70,834.00	25	\$64,120.00	44
45	Carlsbad Municipal Schools	Hillcrest Elementary	120	\$45.80	\$140,704.00	25	\$52,670.00	45
46	Carlsbad Municipal Schools	Pate Elementary	60	\$45.80	\$70,586.00	25	\$54,960.00	46
47	Central Consolidated Schools	Eva B. Stokely Elementary	176	\$45.80	\$206,910.00	25	\$116,790.00	47
48	Central Consolidated Schools	Kirtland Elementary	176	\$45.80	\$206,253.00	25	\$112,210.00	48
49	Central Consolidated Schools	Mesa Elementary	176	\$45.80	\$206,647.00	25	\$112,210.00	49
50	Central Consolidated Schools	Naschitti Elementary	88	\$45.80	\$103,733.00	25	\$43,510.00	50
51	Central Consolidated Schools	Newcomb Elementary	176	\$45.80	\$206,507.00	25	\$123,660.00	51
52	Central Consolidated Schools	Nizhoni Elementary	176	\$45.80	\$206,187.00	25	\$132,820.00	52
53	Central Consolidated Schools	Ojo Amarillo Elementary	176	\$45.80	\$206,805.00	25	\$166,025.00	53
54	Central Consolidated Schools	Ruth N. Bond Elementary	176	\$45.80	\$206,447.00	25	\$125,950.00	54
55	Cobre Consolidated Schools	Bayard Elementary	100	\$45.80	\$0.00	25	\$48,090.00	55
56	Cobre Consolidated Schools	Central Elementary	96	\$45.80	\$0.00	25	\$72,135.00	56
57	Cobre Consolidated Schools	Hurley Elementary	167	\$45.80	\$0.00	25	\$42,365.00	57
58	Cobre Consolidated Schools	San Lorenzo Elementary	36	\$45.80	\$0.00	25	\$13,740.00	58
59	Cuba Independent Schools	Cuba Elementary	20	\$45.80	\$0.00	25	\$20,610.00	59
60	Deming Public School District	Bataan Elementary	160	\$45.80	\$60,959.10	17	\$46,716.00	60

SOURCE: PED

Notes:

FY13 Appropriation - \$11 million
 FY14 Appropriation - \$15.95 million

CHART 17
K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)

	DISTRICT	SCHOOL	Total Number of Students in Application	Daily Rate	FY 13 June Request	Number of Program Days in July and August	FY 14 FINAL Funding (July & August)	
61	Deming Public School District	Bell Elementary	60	\$45.80	\$23,285.31	17	\$26,472.40	61
62	Deming Public School District	Chaparral Elementary	60	\$45.80	\$23,021.63	17	\$33,479.80	62
63	Deming Public School District	Columbus Elementary	375	\$45.80	\$0.00	25	\$414,490.00	63
64	Deming Public School District	Memorial Elementary	72	\$45.80	\$27,392.85	17	\$87,203.20	64
65	Deming Public School District	Rueben Torres Elementary	145	\$45.80	\$55,369.99	17	\$85,646.00	65
66	Dulce Independent Schools	Dulce Elementary School	80	\$45.80	\$44,267.00	13	\$28,579.20	66
67	Espanola Public Schools	Eutimo Elementary	80	\$45.80	\$0.00	25	\$64,120.00	67
68	Espanola Public Schools	Hernandez Elementary	65	\$45.80	\$0.00	25	\$60,685.00	68
69	Espanola Public Schools	James Rodriquez	60	\$45.80	\$0.00	25	\$61,830.00	69
70	Espanola Public Schools	Los Ninos	60	\$45.80	\$22,749.00	17	\$18,686.40	70
71	Gadsden Public Schools	Chaparral Elementary	54	\$45.80	\$30,273.18	13	\$32,151.60	71
72	Gadsden Public Schools	Desert Trails Elementary	100	\$45.80	\$55,245.21	13	\$70,257.20	72
73	Gadsden Public Schools	Desert View Elementary	90	\$45.80	\$49,333.17	13	\$36,319.40	73
74	Gadsden Public Schools	Gadsden Elementary	53	\$45.80	\$29,285.32	13	\$24,411.40	74
76	Gadsden Public Schools	Mesquite Elementary	65	\$45.80	\$36,289.96	13	\$41,082.60	75
78	Gadsden Public Schools	Santa Theresa Elementary	155	\$45.80	\$84,020.21	13	\$54,776.80	76
79	Gadsden Public Schools	Sunland Park Elementary	108	\$45.80	\$59,522.58	13	\$50,609.00	77
80	Gadsden Public Schools	Vado Elementary	170	\$45.80	\$92,907.38	13	\$72,043.40	78
81	Gallup-McKinley County PS	Chee Dodge Elementary	60	\$45.80	\$0.00	25	\$66,410.00	79
82	Gallup-McKinley County PS	Church Rock Elementary	65	\$45.80	\$0.00	25	\$40,075.00	80
83	Gallup-McKinley County PS	David Skeet Elementary	15	\$45.80	\$0.00	25	\$4,580.00	81
84	Gallup-McKinley County PS	Jefferson Elementary	60	\$45.80	\$0.00	25	\$35,495.00	82
85	Gallup-McKinley County PS	Juan De Onate Elementary	20	\$45.80	\$0.00	25	\$13,740.00	83
86	Gallup-McKinley County PS	Lincoln Elementary	48	\$45.80	\$0.00	25	\$32,060.00	84
87	Gallup-McKinley County PS	Raman Elementary	48	\$45.80	\$0.00	25	\$48,090.00	85
88	Gallup-McKinley County PS	Rocky View Elementary	100	\$45.80	\$0.00	25	\$98,470.00	86
89	Gallup-McKinley County PS	Stagecoach Elementary	80	\$45.80	\$0.00	25	\$67,555.00	87
90	Gallup-McKinley County PS	Thoreau Elementary	20	\$45.80	\$0.00	25	\$29,770.00	88
91	Gallup-McKinley County PS	Tobe Turpen Elementary	40	\$45.80	\$0.00	25	\$11,450.00	89
92	Gallup-McKinley County PS	Tohatchi Elementary	66	\$45.80	\$0.00	25	\$61,830.00	90

SOURCE: PED

Notes:

FY13 Appropriation - \$11 million
 FY14 Appropriation - \$15.95 million

CHART 17
K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)

	DISTRICT	SCHOOL	Total Number of Students in Application	Daily Rate	FY 13 June Request	Number of Program Days in July and August	FY 14 FINAL Funding (July & August)	
93	Gallup-McKinley County PS	Washington Elementary	43	\$45.80	\$0.00	25	\$29,770.00	91
94	Hatch Public Schools	Garfield Elementary	95	\$45.80	\$31,888.00	19	\$60,914.00	92
95	Hatch Public Schools	Hatch Valley Elementary	215	\$45.80	\$72,180.00	19	\$123,568.40	93
96	Hobbs Municipal Schools	Edison Elementary	53	\$45.80	\$0.00	25	\$37,785.00	94
97	Hobbs Municipal Schools	Jefferson Elementary	58	\$45.80	\$0.00	25	\$76,715.00	95
98	Hobbs Municipal Schools	Southern Heights Elementary	47	\$45.80	\$0.00	25	\$18,320.00	96
99	Hobbs Municipal Schools	Will Rogers Elementary	51	\$45.80	\$0.00	25	\$36,640.00	97
100	Jemez Valley Public Schools	San Diego Riverside Charter	49	\$45.80	\$0.00	18	\$35,449.20	98
111	La Promesa Charter School	La Promesa Charter School	234	\$45.80	\$0.00	25	\$242,740.00	99
101	Las Cruces Public Schools	Alameda Elementary	120	\$45.80	\$0.00	25	\$136,255.00	100
108	Las Cruces Public Schools	B.T. Washington Elementary	200	\$45.80	\$0.00	25	\$130,530.00	101
102	Las Cruces Public Schools	Central Elementary	112	\$45.80	\$0.00	25	\$103,050.00	102
103	Las Cruces Public Schools	Cesar Chavez	240	\$45.80	\$0.00	25	\$201,520.00	103
104	Las Cruces Public Schools	Conlee Elementary	205	\$45.80	\$0.00	25	\$168,315.00	104
105	Las Cruces Public Schools	Hermosa Heights Elementary	160	\$45.80	\$0.00	25	\$104,195.00	105
109	Las Cruces Public Schools	Loma Heights Elementary	150	\$45.80	\$0.00	25	\$129,385.00	106
107	Las Cruces Public Schools	MacArthur Elementary	198	\$45.80	\$0.00	25	\$191,215.00	107
106	Las Cruces Public Schools	Mesilla Park Elementary	180	\$45.80	\$0.00	25	\$171,750.00	108
110	Las Cruces Public Schools	Valley View Elementary	110	\$45.80	\$0.00	25	\$97,325.00	109
112	Las Vegas City Public Schools	Sierra Vista Elementary	45	\$45.80	\$0.00	25	\$44,655.00	110
113	Lordsburg Public Schools	RV Taylor Elementary	75	\$45.80	\$0.00	25	\$53,815.00	111
114	Lordsburg Public Schools	Southside Elementary	25	\$45.80	\$0.00	25	\$18,320.00	112
115	Los Lunas Public Schools	Ann Parrish Elementary	100	\$45.80	\$56,749.00	13	\$45,845.80	113
116	Los Lunas Public Schools	Desert View Elementary	100	\$45.80	\$56,571.00	13	\$55,967.60	114
118	Los Lunas Public Schools	Tome Elementary	60	\$45.80	\$33,291.00	13	\$28,579.20	115
119	Mora Independent Schools	Mora Elementary	30	\$45.80	\$14,138.00	15	\$19,236.00	116
120	Peñasco Independent Schools	Peñasco Elementary	60	\$45.80	\$28,735.69	15	\$22,671.00	117
121	Ralph J. Bunche Academy	Ralph J. Bunche Academy Charter School	50	\$45.80	\$12,317.00	20	\$32,060.00	118
122	Roswell Independent Schools	East Grant Plains Elementary	90	\$45.80	\$31,104.83	18	\$46,166.40	119
123	Roswell Independent Schools	El Capitan Elementary	100	\$45.80	\$34,602.61	18	\$61,005.60	120

SOURCE: PED

Notes:

FY13 Appropriation - \$11 million
 FY14 Appropriation - \$15.95 million

CHART 17
K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)

	DISTRICT	SCHOOL	Total Number of Students in Application	Daily Rate	FY 13 June Request	Number of Program Days in July and August	FY 14 FINAL Funding (July & August)	
124	Roswell Independent Schools	Missouri Elementary	60	\$45.80	\$21,171.31	18	\$89,859.60	121
125	Roswell Independent Schools	Monterrey Elementary	155	\$45.80	\$53,054.30	18	\$56,883.60	122
126	Roswell Independent Schools	Nancy Lopez Elementary	103	\$45.80	\$35,860.90	18	\$23,083.20	123
127	Roswell Independent Schools	Pecos Elementary	134	\$45.80	\$46,210.66	18	\$81,615.60	124
128	Roswell Independent Schools	Sunset Elementary	110	\$45.80	\$38,009.09	18	\$66,776.40	125
129	Roswell Independent Schools	Valley View Elementary	150	\$45.80	\$51,171.46	18	\$120,362.40	126
130	Roswell Independent Schools	Washington Avenue Elementary	120	\$45.80	\$41,185.84	18	\$75,020.40	127
131	Santa Fe Public Schools	Agua Fria Elementary	120	\$45.80	\$56,520.00	15	\$56,334.00	128
132	Santa Fe Public Schools	Cesar Chavez Elementary	120	\$45.80	\$56,256.00	15	\$55,647.00	129
133	Santa Fe Public Schools	Francis X. Nava Elementary	80	\$45.80	\$37,877.00	15	\$60,456.00	130
134	Santa Fe Public Schools	R. M. Sweeney Elementary	200	\$45.80	\$93,120.00	15	\$144,957.00	131
135	Santa Fe Public Schools	Ramirez Thomas Elementary	160	\$45.80	\$74,749.00	15	\$50,151.00	132
136	Santa Fe Public Schools	Salazar Elementary	80	\$45.80	\$38,305.00	15	\$52,212.00	133
137	Silver City Public Schools	Sixth Street	78	\$45.80	\$33,838.00	16	\$57,891.20	134
138	Socorro Consolidated Schools	Parkview Elementary	160	\$45.80	\$0.00	25	\$148,850.00	135
139	Taos Municipal Schools	Enos Garcia Elementary	120	\$45.80	\$56,815.00	15	\$94,119.00	136
140	Taos Municipal Schools	Ranchos De Taos Elementary	110	\$45.80	\$52,404.00	15	\$78,318.00	137
141	Truth or Consequences Public	T or C Elementary	155	\$45.80	\$0.00	25	\$105,340.00	138
142	Vaughn Municipal Schools	Vaughn Elementary	22	\$45.80	\$0.00	10	\$8,702.00	139
143	Wagon Mound Public Schools	Wagon Mound Elementary	21	\$45.80	\$17,146.00	10	\$6,870.00	140
145	West Las Vegas Public Schools	Don Cecilio Martinez Elementary	40	\$45.80	\$16,924.24	15	\$1,374.00	141
144	West Las Vegas Public Schools	Luis E. Armijo Elementary	80	\$45.80	\$37,252.33	15	\$28,854.00	142
146	West Las Vegas Public Schools	Valley Elementary	45	\$45.80	\$17,463.90	15	\$10,992.00	143
147	Zuni Public School District	A. Shiwi Elementary	354	\$45.80	\$221,859.00	11	\$130,484.20	144
TOTAL:			15,845		\$6,686,382.05		\$10,290,939.40	

SOURCE: PED

Notes:

FY13 Appropriation - \$11 million
 FY14 Appropriation - \$15.95 million

CHART 18
READS TO LEAD AWARDS 2013-2014
(as reported in the 2013 Requests for Application)

This chart provides the amount of funds available for districts and charter schools for Reads to Lead! taking into account the amount the district/charter will receive as part of the \$4 million SEG funding for early reading. The “Reads to Lead! (HB2 Section 4 Special Appropriation)” amount will be the amount of funds awarded for the grant through the RFA. **Each district/charter will have the opportunity to access to the Reads to Lead! award in addition to their portion of the \$4 million SEG to provide support for increased K–3 student achievement in the area of reading.**

*Source of FY2014
Appropriation*

<i>DISTRICT/CHARTER</i>	Reads to Lead Eligible Statewide Allocation	\$4.0 M Early Reading Intervention (Included in HB2 SEG Distribution)	Reads to Lead (HB2 Section 4 Special Approp)
ALAMOGORDO	\$162,500.00	\$72,949.00	\$89,551.00
ALBUQUERQUE	\$1,060,500.00	\$1,063,945.00	\$0.00
ALICE KING COMMUNITY SCHOOL	\$50,000.00	\$3,534.00	\$46,466.00
CHRISTINE DUNCAN COMMUNITY	\$50,000.00	\$1,885.00	\$48,115.00
CORRALES INTERNATIONAL	\$50,000.00	\$3,763.00	\$46,237.00
EL CAMINO REAL	\$50,000.00	\$5,118.00	\$44,882.00
MONTESSORI OF THE RIO GRANDE	\$50,000.00	\$20,074.00	\$29,926.00
MOUNTAIN MAHOGANY	\$50,000.00	\$2,461.00	\$47,539.00
ANIMAS	\$50,000.00	\$4,356.00	\$45,644.00
ARTESIA	\$130,000.00	\$44,465.00	\$85,535.00
AZTEC	\$130,000.00	\$36,822.00	\$93,178.00
MOSAIC ADADEMY CHARTER	\$50,000.00	\$2,127.00	\$47,873.00
BELEN	\$130,000.00	\$52,612.00	\$77,388.00
BERNALILLO	\$130,000.00	\$42,867.00	\$87,133.00
BLOOMFIELD	\$130,000.00	\$36,447.00	\$93,553.00
CAPITAN	\$50,000.00	\$7,022.00	\$42,978.00
CARLSBAD	\$162,500.00	\$80,406.00	\$82,094.00
JEFFERSON MONT. ACAD.	\$50,000.00	\$3,091.00	\$46,909.00
CARRIZOZO	\$50,000.00	\$2,907.00	\$47,093.00
CENTRAL CONS.	\$162,500.00	\$78,206.00	\$84,294.00
CHAMA VALLEY	\$50,000.00	\$7,155.00	\$42,845.00
CIMARRON	\$50,000.00	\$6,432.00	\$43,568.00
CLAYTON	\$50,000.00	\$8,942.00	\$41,058.00
CLOUDCROFT	\$50,000.00	\$6,322.00	\$43,678.00
CLOVIS	\$162,500.00	\$97,967.00	\$64,533.00
COBRE CONS.	\$97,500.00	\$2,954.00	\$94,546.00
CORONA	\$50,000.00	\$1,599.00	\$48,401.00
CUBA	\$50,000.00	\$9,776.00	\$40,224.00
DEMING	\$162,500.00	\$61,354.00	\$101,146.00
DES MOINES	\$50,000.00	\$1,665.00	\$48,335.00
DEXTER	\$50,000.00	\$13,526.00	\$36,474.00
DORA	\$50,000.00	\$4,465.00	\$45,535.00
DULCE	\$50,000.00	\$10,793.00	\$39,207.00
ELIDA	\$50,000.00	\$2,581.00	\$47,419.00
ESPAÑOLA	\$130,000.00	\$52,261.00	\$77,739.00

CHART 18
READS TO LEAD AWARDS 2013-2014
(as reported in the 2013 Requests for Application)

*Source of FY2014
Appropriation*

	Reads to Lead Eligible Statewide Allocation	\$4.0 M Early Reading Intervention (Included in HB2 SEG Distribution)	Reads to Lead (HB2 Section 4 Special Approp)
CARINOS DE LOS NINOS	\$50,000.00	\$3,570.00	\$46,430.00
ESTANCIA	\$50,000.00	\$13,057.00	\$36,943.00
EUNICE	\$50,000.00	\$8,243.00	\$41,757.00
FARMINGTON	\$195,000.00	\$120,095.00	\$74,905.00
FLOYD	\$50,000.00	\$4,238.00	\$45,762.00
FT. SUMNER	\$50,000.00	\$5,753.00	\$44,247.00
GADSDEN	\$195,000.00	\$170,632.00	\$24,368.00
GALLUP	\$195,000.00	\$138,566.00	\$56,434.00
GRADY	\$50,000.00	\$1,988.00	\$48,012.00
GRANTS	\$130,000.00	\$47,628.00	\$82,372.00
HAGERMAN	\$50,000.00	\$6,666.00	\$43,334.00
HATCH	\$97,500.00	\$16,502.00	\$80,998.00
HOBBS	\$162,500.00	\$100,516.00	\$61,984.00
HONDO	\$50,000.00	\$2,999.00	\$47,001.00
HOUSE	\$50,000.00	\$2,090.00	\$47,910.00
JAL	\$50,000.00	\$6,024.00	\$43,976.00
JEMEZ MOUNTAIN	\$50,000.00	\$5,549.00	\$44,451.00
LINDRITH AREA HERITAGE	\$22,000.00	\$398.00	\$21,602.00
JEMEZ VALLEY	\$50,000.00	\$6,011.00	\$43,989.00
SAN DIEGO RIVERSIDE CHARTER	\$50,000.00	\$1,445.00	\$48,555.00
LAKE ARTHUR	\$50,000.00	\$2,546.00	\$47,454.00
LAS CRUCES	\$260,000.00	\$299,542.00	\$0.00
LAS VEGAS CITY	\$97,500.00	\$24,200.00	\$73,300.00
LOGAN	\$50,000.00	\$5,272.00	\$44,728.00
LORDSBURG	\$50,000.00	\$8,857.00	\$41,143.00
LOS ALAMOS	\$130,000.00	\$45,472.00	\$84,528.00
LOS LUNAS	\$162,500.00	\$97,295.00	\$65,205.00
LOVING	\$50,000.00	\$9,326.00	\$40,674.00
LOVINGTON	\$130,000.00	\$46,819.00	\$83,181.00
MAGDALENA	\$50,000.00	\$6,985.00	\$43,015.00
MAXWELL	\$50,000.00	\$2,120.00	\$47,880.00
MELROSE	\$50,000.00	\$3,707.00	\$46,293.00
MESA VISTA	\$50,000.00	\$6,958.00	\$43,042.00
MORA	\$50,000.00	\$8,201.00	\$41,799.00
MORIARTY	\$130,000.00	\$36,697.00	\$93,303.00
MOSQUERO	\$50,000.00	\$1,086.00	\$48,914.00
MOUNTAINAIR	\$50,000.00	\$5,608.00	\$44,392.00
PECOS	\$50,000.00	\$9,508.00	\$40,492.00
PEÑASCO	\$50,000.00	\$8,316.00	\$41,684.00
POJOAQUE	\$97,500.00	\$24,771.00	\$72,729.00
PORTALES	\$130,000.00	\$36,747.00	\$93,253.00
QUEMADO	\$50,000.00	\$3,024.00	\$46,976.00
QUESTA	\$50,000.00	\$6,999.00	\$43,001.00
ROOTS & WINGS	\$22,000.00	\$929.00	\$21,071.00
RATON	\$97,500.00	\$16,338.00	\$81,162.00
RESERVE	\$50,000.00	\$3,171.00	\$46,829.00
RIO RANCHO	\$260,000.00	\$190,871.00	\$69,129.00
ROSWELL	\$162,500.00	\$115,699.00	\$46,801.00

**CHART 18
READS TO LEAD AWARDS 2013-2014
(as reported in the 2013 Requests for Application)**

*Source of FY2014
Appropriation*

	Reads to Lead Eligible Statewide Allocation	\$4.0 M Early Reading Intervention (Included in HB2 SEG Distribution)	Reads to Lead (HB2 Section 4 Special Approp)
ROY	\$50,000.00	\$886.00	\$49,114.00
RUIDOSO	\$97,500.00	\$25,848.00	\$71,652.00
SAN JON	\$50,000.00	\$2,506.00	\$47,494.00
SANTA FE	\$195,000.00	\$147,037.00	\$47,963.00
TURQUOISE TRAIL	\$50,000.00	\$5,527.00	\$44,473.00
SANTA ROSA	\$50,000.00	\$10,070.00	\$39,930.00
SILVER CITY CONS.	\$130,000.00	\$40,224.00	\$89,776.00
SOCORRO	\$97,500.00	\$22,087.00	\$75,413.00
COTTONWOOD CHARTER	\$50,000.00	\$2,050.00	\$47,950.00
SPRINGER	\$50,000.00	\$3,909.00	\$46,091.00
TAOS	\$97,500.00	\$32,457.00	\$65,043.00
ANANSI CHARTER	\$50,000.00	\$1,821.00	\$48,179.00
TAOS CHARTER	\$50,000.00	\$2,412.00	\$47,588.00
TATUM	\$50,000.00	\$5,654.00	\$44,346.00
TEXICO	\$50,000.00	\$8,678.00	\$41,322.00
TRUTH OR CONSEQ.	\$97,500.00	\$17,418.00	\$80,082.00
TUCUMCARI	\$97,500.00	\$14,103.00	\$83,397.00
TULAROSA	\$50,000.00	\$13,009.00	\$36,991.00
VAUGHN	\$50,000.00	\$2,481.00	\$47,519.00
WAGON MOUND	\$50,000.00	\$1,621.00	\$48,379.00
WEST LAS VEGAS	\$97,500.00	\$21,960.00	\$75,540.00
RIO GALLINAS CHARTER SCHOOL	\$50,000.00	\$1,560.00	\$48,440.00
ZUNI	\$97,500.00	\$17,061.00	\$80,439.00
STATE CHARTERS			
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$50,000.00	\$3,758.00	\$46,242.00
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$22,000.00	\$2,185.00	\$19,815.00
CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	\$50,000.00	\$3,311.00	\$46,689.00
CORAL COMMUNITY (APS)	\$22,000.00	\$858.00	\$21,142.00
ESTANCIA VALLEY (MORIARTY)	\$50,000.00	\$3,658.00	\$46,342.00
HORIZON ACADEMY WEST ST. CHARTER (APS)	\$50,000.00	\$4,362.00	\$45,638.00
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	\$50,000.00	\$3,013.00	\$46,987.00
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$50,000.00	\$2,047.00	\$47,953.00
LA PROMESA ST. CHARTER (APS)	\$50,000.00	\$3,744.00	\$46,256.00
LA TIERRA MONTESSORI (ESPANOLA)	\$22,000.00	\$1,067.00	\$20,933.00
MCCURDY CHARTER SCHOOL (ESPANOLA)	\$50,000.00	\$5,220.00	\$44,780.00
MONTESSORI ELEMMENTARY ST. CHARTER (APS)	\$50,000.00	\$3,516.00	\$46,484.00
NEW MEXICO INTERNATIONAL SCHOOL (APS)	\$50,000.00	\$2,088.00	\$47,912.00
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$50,000.00	\$4,723.00	\$45,277.00
RALPH J. BUNCHE ACADEMY (APS)	\$50,000.00	\$1,326.00	\$48,674.00
RED RIVER VALLEY (QUESTA)	\$22,000.00	\$949.00	\$21,051.00
SAGE MONTESSORI CHARTER (APS)	\$50,000.00	\$1,831.00	\$48,169.00
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$50,000.00	\$1,917.00	\$48,083.00
UPLIFT COMMUNITY SCHOOL (APS)	\$50,000.00	\$1,407.00	\$48,593.00
WILLIAM W & JOSEPHINE DORN CHARTER (APS)	\$22,000.00	\$157.00	\$21,843.00
La Jicarita (based on 910B5-FY13-14)	\$22,000.00	\$761.00	\$21,239.00
STATEWIDE	\$10,566,500.00	\$3,994,160.00	\$6,615,327.00

CHART 19
2013-2014 AT-RISK INDEX CALCULATION DATA

DISTRICT	A	B	C	D	E
	2010-11 to	2009-10 to	2010-11 to	D = A + B + C	E = D × 0.0915
	2012-13	2011-12	2012-13		2013-14
TITLE I	MOBILITY	ELL	TOTAL RATES	AT-RISK INDEX	
ALAMOGORDO	0.237	0.216	0.028	0.481	0.044
ALBUQUERQUE	0.221	0.242	0.170	0.633	0.058
ANIMAS	0.313	0.167	0.059	0.539	0.049
ARTESIA	0.199	0.221	0.041	0.461	0.042
AZTEC	0.130	0.265	0.026	0.421	0.039
BELEN	0.315	0.281	0.063	0.659	0.060
BERNALILLO	0.342	0.166	0.401	0.909	0.083
BLOOMFIELD	0.260	0.222	0.132	0.614	0.056
CAPITAN	0.197	0.279	0.000	0.476	0.044
CARLSBAD	0.194	0.227	0.041	0.462	0.042
CARRIZOZO	0.500	0.275	0.000	0.775	0.071
CENTRAL CONS.	0.399	0.287	0.250	0.936	0.086
CHAMA VALLEY	0.277	0.142	0.390	0.809	0.074
CIMARRON	0.176	0.204	0.024	0.404	0.037
CLAYTON	0.259	0.128	0.017	0.404	0.037
CLOUDCROFT	0.183	0.188	0.003	0.374	0.034
CLOVIS	0.258	0.277	0.091	0.626	0.057
COBRE CONS.	0.361	0.221	0.119	0.701	0.064
CORONA	0.269	0.227	0.073	0.569	0.052
CUBA	0.797	0.155	0.410	1.362	0.125
DEMING	0.411	0.236	0.338	0.985	0.090
DES MOINES	0.414	0.143	0.000	0.557	0.051
DEXTER	0.217	0.227	0.160	0.604	0.055
DORA	0.178	0.314	0.022	0.514	0.047
DULCE	0.320	0.178	0.236	0.734	0.067
ELIDA	0.127	0.298	0.000	0.425	0.039
ESPANOLA	0.363	0.184	0.198	0.745	0.068
ESTANCIA	0.270	0.273	0.049	0.592	0.054
EUNICE	0.153	0.264	0.081	0.498	0.046
FARMINGTON	0.214	0.286	0.126	0.626	0.057
FLOYD	0.154	0.266	0.231	0.651	0.060
FT. SUMNER	0.265	0.180	0.015	0.460	0.042
GADSDEN	0.449	0.339	0.425	1.213	0.111
GALLUP-McKINLEY	0.461	0.256	0.317	1.034	0.095
GRADY	0.157	0.330	0.000	0.487	0.045
GRANTS	0.455	0.221	0.141	0.817	0.075
HAGERMAN	0.405	0.264	0.162	0.831	0.076
HATCH	0.524	0.205	0.482	1.211	0.111
HOBBS	0.195	0.236	0.187	0.618	0.057
HONDO	0.436	0.386	0.196	1.018	0.093
HOUSE	0.132	0.917	0.000	1.049	0.096
JAL	0.234	0.263	0.151	0.648	0.059
JEMEZ MOUNTAIN	0.316	0.234	0.462	1.012	0.093
JEMEZ VALLEY	0.311	0.239	0.221	0.771	0.071
LAKE ARTHUR	0.265	0.304	0.200	0.769	0.070
LAS CRUCES	0.264	0.230	0.138	0.632	0.058
LAS VEGAS CITY	0.364	0.193	0.158	0.715	0.065
LOGAN	0.132	0.155	0.000	0.287	0.026
LORDSBURG	0.402	0.171	0.070	0.643	0.059
LOS ALAMOS	0.022	0.088	0.045	0.155	0.014
LOS LUNAS	0.269	0.221	0.106	0.596	0.055
LOVING	0.129	0.187	0.196	0.512	0.047
LOVINGTON	0.160	0.205	0.182	0.547	0.050
MAGDALENA	0.715	0.232	0.244	1.191	0.109
MAXWELL	0.210	0.247	0.000	0.457	0.042
MELROSE	0.265	0.280	0.000	0.545	0.050
MESA VISTA	0.228	0.121	0.393	0.742	0.068
MORA	0.392	0.130	0.064	0.586	0.054
MORIARTY	0.248	0.255	0.057	0.560	0.051
MOSQUERO	0.161	0.164	0.000	0.325	0.030

CHART 19
2013-2014 AT-RISK INDEX CALCULATION DATA

DISTRICT	A	B	C	D	E
	2010-11 to 2012-13	2009-10 to 2011-12	2010-11 to 2012-13	D = A + B + C	E = D × 0.0915
	TITLE I	MOBILITY	ELL	TOTAL RATES	AT-RISK INDEX
MOUNTAINAIR	0.395	0.323	0.046	0.764	0.070
PECOS	0.335	0.185	0.236	0.756	0.069
PENASCO	0.265	0.168	0.171	0.604	0.055
POJOAQUE	0.145	0.097	0.223	0.465	0.043
PORTALES	0.301	0.269	0.072	0.642	0.059
QUEMADO	0.449	0.297	0.000	0.746	0.068
QUESTA	0.297	0.225	0.201	0.723	0.066
RATON	0.273	0.209	0.119	0.601	0.055
RESERVE	0.555	0.208	0.000	0.763	0.070
RIO RANCHO	0.096	0.208	0.037	0.341	0.031
ROSWELL	0.300	0.324	0.101	0.725	0.066
ROY	0.225	0.072	0.000	0.297	0.027
RUIDOSO	0.247	0.284	0.116	0.647	0.059
SAN JON	0.263	0.374	0.000	0.637	0.058
SANTA FE	0.227	0.180	0.276	0.683	0.062
SANTA ROSA	0.287	0.153	0.103	0.543	0.050
SILVER CITY CONS	0.243	0.154	0.032	0.429	0.039
SOCORRO	0.341	0.217	0.048	0.606	0.055
SPRINGER	0.395	0.128	0.000	0.523	0.048
TAOS	0.311	0.186	0.096	0.593	0.054
TATUM	0.182	0.266	0.073	0.521	0.048
TEXICO	0.180	0.212	0.112	0.504	0.046
TRUTH OR CONSE	0.435	0.285	0.108	0.828	0.076
TUCUMCARI	0.392	0.322	0.041	0.755	0.069
TULAROSA	0.673	0.251	0.023	0.947	0.087
VAUGHN	0.248	0.404	0.211	0.863	0.079
WAGON MOUND	0.431	0.236	0.441	1.108	0.101
WEST LAS VEGAS	0.333	0.189	0.231	0.753	0.069
ZUNI	0.548	0.144	0.488	1.180	0.108

CHART 19
2013-2014 AT-RISK INDEX CALCULATION DATA

BASE DATA (RATES)
LATEST DATA AVAILABLE

DISTRICT	TITLE I				DISTRICT MOBILITY				ELL (OCR CRITERIA)			
	2010-11	2011-12	2012-13	AVERAGE	2009-10	2010-11	2011-12	AVERAGE	2010-11	2011-12	2012-13	AVERAGE
ALAMOGORDO	0.252	0.206	0.254	0.237	0.145	0.253	0.251	0.216	0.025	0.024	0.035	0.028
ALBUQUERQUE	0.194	0.213	0.255	0.221	0.204	0.223	0.299	0.242	0.169	0.171	0.170	0.170
ANIMAS	0.233	0.225	0.482	0.313	0.119	0.162	0.221	0.167	0.070	0.048	0.058	0.059
ARTESIA	0.182	0.177	0.238	0.199	0.159	0.259	0.244	0.221	0.043	0.038	0.041	0.041
AZTEC	0.107	0.120	0.163	0.130	0.230	0.262	0.303	0.265	0.027	0.026	0.025	0.026
BELEN	0.237	0.301	0.409	0.315	0.195	0.302	0.346	0.281	0.060	0.063	0.064	0.063
BERNALILLO	0.290	0.345	0.392	0.342	0.119	0.185	0.195	0.166	0.411	0.401	0.390	0.401
BLOOMFIELD	0.170	0.199	0.412	0.260	0.222	0.222	0.221	0.222	0.132	0.124	0.141	0.132
CAPITAN	0.182	0.198	0.210	0.197	0.227	0.268	0.342	0.279	0.000	0.000	0.000	0.000
CARLSBAD	0.189	0.181	0.211	0.194	0.164	0.234	0.283	0.227	0.033	0.040	0.050	0.041
CARRIZOZO	0.422	0.517	0.561	0.500	0.227	0.339	0.258	0.275	0.000	0.000	0.000	0.000
CENTRAL CONS.	0.320	0.381	0.497	0.399	0.215	0.306	0.341	0.287	0.259	0.247	0.244	0.250
CHAMA VALLEY	0.278	0.342	0.212	0.277	0.131	0.069	0.227	0.142	0.457	0.401	0.313	0.390
CIMARRON	0.188	0.198	0.142	0.176	0.181	0.239	0.191	0.204	0.005	0.043	0.025	0.024
CLAYTON	0.263	0.264	0.251	0.259	0.146	0.134	0.104	0.128	0.014	0.022	0.014	0.017
CLOUDCROFT	0.160	0.138	0.253	0.183	0.146	0.210	0.208	0.188	0.005	0.002	0.003	0.003
CLOVIS	0.246	0.247	0.280	0.258	0.263	0.289	0.279	0.277	0.094	0.090	0.089	0.091
COBRE CONS.	0.346	0.372	0.366	0.361	0.166	0.266	0.232	0.221	0.107	0.127	0.123	0.119
CORONA	0.306	0.356	0.147	0.269	0.294	0.137	0.250	0.227	0.097	0.055	0.067	0.073
CUBA	0.745	1.037	0.609	0.797	0.146	0.102	0.218	0.155	0.422	0.401	0.408	0.410
DEMING	0.375	0.428	0.430	0.411	0.221	0.233	0.255	0.236	0.350	0.347	0.319	0.338
DES MOINES	0.338	0.304	0.600	0.414	0.146	0.088	0.195	0.143	0.000	0.000	0.000	0.000
DEXTER	0.207	0.229	0.214	0.217	0.205	0.205	0.270	0.227	0.169	0.147	0.164	0.160
DORA	0.205	0.229	0.100	0.178	0.238	0.349	0.354	0.314	0.028	0.020	0.017	0.022
DULCE	0.311	0.363	0.285	0.320	0.218	0.134	0.183	0.178	0.242	0.229	0.237	0.236
ELIDA	0.157	0.141	0.083	0.127	0.157	0.500	0.238	0.298	0.000	0.000	0.000	0.000
ESPANOLA	0.316	0.359	0.414	0.363	0.167	0.166	0.219	0.184	0.307	0.159	0.128	0.198
ESTANCIA	0.217	0.302	0.292	0.270	0.276	0.267	0.276	0.273	0.060	0.036	0.050	0.049
EUNICE	0.136	0.172	0.153	0.153	0.236	0.218	0.339	0.264	0.074	0.083	0.087	0.081
FARMINGTON	0.156	0.177	0.307	0.214	0.232	0.321	0.306	0.286	0.122	0.128	0.129	0.126
FLOYD	0.155	0.155	0.151	0.154	0.139	0.347	0.310	0.266	0.276	0.219	0.197	0.231
FT. SUMNER	0.201	0.246	0.347	0.265	0.182	0.170	0.188	0.180	0.019	0.016	0.010	0.015
GADSDEN	0.406	0.486	0.456	0.449	0.610	0.197	0.209	0.339	0.448	0.427	0.399	0.425
GALLUP-McKINLEY	0.427	0.424	0.531	0.461	0.146	0.261	0.361	0.256	0.307	0.325	0.317	0.317
GRADY	0.164	0.173	0.135	0.157	0.211	0.415	0.366	0.330	0.000	0.000	0.000	0.000
GRANTS	0.417	0.437	0.510	0.455	0.152	0.253	0.260	0.221	0.134	0.137	0.152	0.141
HAGERMAN	0.395	0.424	0.395	0.405	0.208	0.262	0.322	0.264	0.145	0.161	0.180	0.162
HATCH	0.504	0.630	0.439	0.524	0.202	0.225	0.188	0.205	0.499	0.459	0.488	0.482
HOBBS	0.168	0.178	0.239	0.195	0.151	0.280	0.277	0.236	0.177	0.189	0.195	0.187
HONDO	0.386	0.422	0.500	0.436	0.442	0.365	0.351	0.386	0.157	0.205	0.226	0.196
HOUSE	0.124	0.130	0.143	0.132	0.606	0.832	1.314	0.917	0.000	0.000	0.000	0.000
JAL	0.210	0.249	0.242	0.234	0.123	0.273	0.392	0.263	0.147	0.143	0.162	0.151
JEMEZ MOUNTAIN	0.317	0.363	0.267	0.316	0.198	0.264	0.240	0.234	0.452	0.487	0.448	0.462
JEMEZ VALLEY	0.298	0.340	0.294	0.311	0.235	0.276	0.206	0.239	0.352	0.170	0.142	0.221
LAKE ARTHUR	0.239	0.280	0.277	0.265	0.275	0.333	0.304	0.304	0.196	0.212	0.191	0.200
LAS CRUCES	0.243	0.275	0.275	0.264	0.221	0.235	0.235	0.230	0.139	0.142	0.134	0.138
LAS VEGAS CITY	0.335	0.342	0.414	0.364	0.164	0.202	0.215	0.193	0.180	0.170	0.125	0.158
LOGAN	0.137	0.118	0.140	0.132	0.140	0.136	0.189	0.155	0.000	0.000	0.000	0.000
LORDSBURG	0.358	0.384	0.464	0.402	0.167	0.132	0.213	0.171	0.073	0.075	0.061	0.070
LOS ALAMOS	0.018	0.023	0.026	0.022	0.081	0.106	0.078	0.088	0.058	0.039	0.037	0.045
LOS LUNAS	0.203	0.258	0.347	0.269	0.167	0.234	0.262	0.221	0.098	0.113	0.109	0.106
LOVING	0.140	0.143	0.106	0.129	0.146	0.198	0.216	0.187	0.194	0.200	0.195	0.196
LOVINGTON	0.147	0.159	0.173	0.160	0.171	0.208	0.235	0.205	0.168	0.177	0.203	0.182
MAGDALENA	0.650	0.772	0.721	0.715	0.233	0.192	0.271	0.232	0.308	0.225	0.200	0.244
MAXWELL	0.216	0.227	0.187	0.210	0.242	0.256	0.242	0.247	0.000	0.000	0.000	0.000
MELROSE	0.230	0.238	0.327	0.265	0.191	0.324	0.323	0.280	0.000	0.000	0.000	0.000
MESA VISTA	0.225	0.245	0.215	0.228	0.076	0.131	0.157	0.121	0.484	0.401	0.295	0.393
MORA	0.370	0.397	0.410	0.392	0.145	0.115	0.131	0.130	0.060	0.073	0.059	0.064
MORIARTY	0.198	0.263	0.283	0.248	0.181	0.268	0.317	0.255	0.059	0.062	0.050	0.057
MOSQUERO	0.106	0.128	0.250	0.161	0.205	0.214	0.073	0.164	0.000	0.000	0.000	0.000
MOUNTAINAIR	0.388	0.529	0.267	0.395	0.305	0.267	0.398	0.323	0.047	0.048	0.043	0.046

CHART 19
2013-2014 AT-RISK INDEX CALCULATION DATA

PECOS	0.262	0.278	0.464	0.335	0.138	0.188	0.230	0.185	0.253	0.231	0.224	0.236
PENASCO	0.258	0.301	0.238	0.265	0.127	0.137	0.240	0.168	0.209	0.158	0.147	0.171
POJOAQUE	0.119	0.135	0.181	0.145	0.061	0.118	0.113	0.097	0.227	0.214	0.229	0.223
PORTALES	0.280	0.283	0.339	0.301	0.233	0.272	0.303	0.269	0.067	0.075	0.075	0.072
QUEMADO	0.469	0.469	0.408	0.449	0.211	0.342	0.339	0.297	0.000	0.000	0.000	0.000
QUESTA	0.254	0.273	0.365	0.297	0.191	0.233	0.253	0.225	0.252	0.207	0.142	0.201
RATON	0.228	0.246	0.346	0.273	0.148	0.233	0.246	0.209	0.138	0.136	0.081	0.119
RESERVE	0.449	0.459	0.756	0.555	0.157	0.102	0.365	0.208	0.000	0.000	0.000	0.000
RIO RANCHO	0.074	0.084	0.131	0.096	0.171	0.227	0.227	0.208	0.038	0.036	0.035	0.037
ROSWELL	0.263	0.280	0.357	0.300	0.294	0.317	0.362	0.324	0.093	0.103	0.106	0.101
ROY	0.250	0.275	0.150	0.225	0.148	0.022	0.045	0.072	0.000	0.000	0.000	0.000
RUIDOSO	0.212	0.242	0.287	0.247	0.231	0.322	0.299	0.284	0.109	0.112	0.127	0.116
SAN JON	0.286	0.313	0.189	0.263	0.240	0.516	0.366	0.374	0.000	0.000	0.000	0.000
SANTA FE	0.193	0.211	0.278	0.227	0.073	0.247	0.221	0.180	0.282	0.269	0.277	0.276
SANTA ROSA	0.261	0.267	0.333	0.287	0.113	0.184	0.161	0.153	0.118	0.105	0.085	0.103
SILVER CITY CONS.	0.226	0.235	0.267	0.243	0.147	0.167	0.149	0.154	0.032	0.031	0.033	0.032
SOCORRO	0.319	0.338	0.366	0.341	0.177	0.243	0.230	0.217	0.029	0.063	0.052	0.048
SPRINGER	0.396	0.447	0.342	0.395	0.140	0.098	0.146	0.128	0.000	0.000	0.000	0.000
TAOS	0.281	0.304	0.346	0.311	0.170	0.185	0.205	0.186	0.124	0.085	0.080	0.096
TATUM	0.179	0.199	0.169	0.182	0.231	0.236	0.332	0.266	0.076	0.078	0.063	0.073
TEXICO	0.122	0.122	0.296	0.180	0.171	0.243	0.223	0.212	0.090	0.113	0.134	0.112
TRUTH OR CONSEQ.	0.404	0.493	0.409	0.435	0.253	0.298	0.305	0.285	0.110	0.099	0.115	0.108
TUCUMCARI	0.350	0.378	0.449	0.392	0.242	0.392	0.332	0.322	0.039	0.046	0.038	0.041
TULAROSA	0.618	0.575	0.825	0.673	0.195	0.233	0.323	0.251	0.028	0.023	0.018	0.023
VAUGHN	0.245	0.243	0.257	0.248	0.350	0.336	0.525	0.404	0.235	0.187	0.210	0.211
WAGON MOUND	0.422	0.408	0.463	0.431	0.305	0.179	0.222	0.236	0.469	0.451	0.403	0.441
WEST LAS VEGAS	0.342	0.356	0.300	0.333	0.160	0.165	0.241	0.189	0.255	0.220	0.218	0.231
ZUNI	0.534	0.557	0.553	0.548	0.155	0.166	0.111	0.144	0.452	0.496	0.514	0.488

PUBLIC SCHOOL EMPLOYEE COMPENSATION

CHART 20

EDUCATIONAL ASSISTANTS' SALARIES: AVERAGE SALARIES BY LEVEL AND DISTRICT, SCHOOL YEAR 2012-2013

	District Name	Number of Level 1 Educational Assistants	Avg Salary Level 1 EA	Number of Level 2 Educational Assistants	Avg Salary Level 2 EA	Number of Level 3 Educational Assistants	Avg Salary Level 3 EA
1	ALAMOGORDO	4	\$9,355.00	2	\$8,849.50	128	\$15,096.74
2	ALBUQUERQUE	17	\$16,038.71	12	\$15,146.50	1874	\$16,042.76
3	ANIMAS	1	\$14,620.00	N/A	N/A	4	\$13,974.75
4	ARTESIA	10	\$26,532.90	8	\$17,598.13	38	\$18,601.71
5	AZTEC	N/A	N/A	9	\$17,058.89	43	\$13,903.53
6	BELEN	1	\$13,628.00	1	\$12,008.00	59	\$14,601.78
7	BERNALILLO	3	\$11,802.00	21	\$19,374.30	53	\$18,619.43
8	BLOOMFIELD	5	\$11,200.00	1	\$16,403.00	49	\$14,295.84
9	CAPITAN	N/A	N/A	N/A	N/A	8	\$16,147.00
10	CARLSBAD	8	\$15,611.65	2	\$25,193.97	80	\$19,483.10
11	CARRIZOZO	N/A	N/A	N/A	N/A	2	\$17,050.00
12	CENTRAL CONS.	N/A	N/A	1	\$14,724.00	113	\$19,685.35
13	CHAMA	N/A	N/A	N/A	N/A	7	\$46,106.14
14	CIMARRON	1	\$13,400.00	1	\$15,325.00	6	\$25,497.83
15	CLAYTON	1	\$14,881.00	4	\$19,830.50	4	\$21,169.00
16	CLOUDCROFT	4	\$14,558.96	1	\$14,500.00	2	\$15,307.00
17	CLOVIS	2	\$11,492.49	N/A	N/A	133	\$15,402.22
18	COBRE CONS.	N/A	N/A	N/A	N/A	20	\$14,548.00
19	CORONA	N/A	N/A	N/A	N/A	3	\$14,752.67
20	CUBA	N/A	N/A	N/A	N/A	11	\$17,652.27
21	DEMING	3	\$7,900.27	N/A	N/A	145	\$16,414.54
22	DES MOINES	N/A	N/A	N/A	N/A	3	\$11,660.33
23	DEXTER	N/A	N/A	N/A	N/A	10	\$19,771.10
24	DORA	N/A	N/A	N/A	N/A	4	\$15,375.50
25	DULCE	N/A	N/A	N/A	N/A	19	\$18,960.53
26	ELIDA	N/A	N/A	N/A	N/A	3	\$11,933.42
27	ESPANOLA	N/A	N/A	2	\$14,120.00	64	\$13,815.12
28	ESTANCIA	N/A	N/A	N/A	N/A	14	\$15,594.21
29	EUNICE	N/A	N/A	N/A	N/A	17	\$12,531.29
30	FARMINGTON	N/A	N/A	N/A	N/A	205	\$14,944.08

CHART 20

EDUCATIONAL ASSISTANTS' SALARIES: AVERAGE SALARIES BY LEVEL AND DISTRICT, SCHOOL YEAR 2012-2013

	District Name	Number of Level 1 Educational Assistants	Avg Salary Level 1 EA	Number of Level 2 Educational Assistants	Avg Salary Level 2 EA	Number of Level 3 Educational Assistants	Avg Salary Level 3 EA
31	FLOYD	N/A	N/A	N/A	N/A	6	\$17,469.00
32	FT SUMNER	N/A	N/A	N/A	N/A	4	\$18,467.50
33	GADSDEN	2	\$16,291.00	4	\$16,950.75	279	\$16,134.53
34	GALLUP	13	\$13,360.92	15	\$15,321.00	235	\$15,989.09
35	GRADY	N/A	N/A	N/A	N/A	1	\$13,230.00
36	GRANTS	N/A	N/A	N/A	N/A	82	\$15,357.41
37	HAGERMAN	N/A	N/A	N/A	N/A	10	\$15,374.90
38	HATCH	N/A	N/A	N/A	N/A	24	\$17,427.04
39	HOBBS	N/A	N/A	1	\$30,568.00	157	\$12,809.12
40	HONDO	N/A	N/A	1	\$14,400.00	2	\$20,074.00
41	HOUSE	2	\$13,276.00	N/A	N/A	2	\$15,201.50
42	JAL	N/A	N/A	N/A	N/A	8	\$14,178.25
43	JEMEZ MOUNTAIN	1	NULL	1	\$18,532.00	4	\$13,770.25
44	JEMEZ VALLEY	N/A	N/A	N/A	N/A	10	\$20,885.59
45	LAKE ARTHUR	N/A	N/A	N/A	N/A	5	\$13,780.84
46	LAS CRUCES	N/A	N/A	9	\$18,569.33	481	\$16,000.58
47	LAS VEGAS CITY	3	\$14,310.00	3	\$17,578.00	16	\$16,096.13
48	LOGAN	N/A	N/A	N/A	N/A	5	\$14,333.40
49	LORDSBURG	N/A	N/A	N/A	N/A	23	\$14,529.43
50	LOS ALAMOS	52	\$13,828.58	68	\$16,342.57	16	\$14,675.25
51	LOS LUNAS	2	\$11,693.00	2	\$17,237.50	96	\$14,963.16
52	LOVING	N/A	N/A	1	\$21,244.00	11	\$16,080.09
53	LOVINGTON	2	\$13,500.00	N/A	N/A	80	\$14,888.94
54	MAGDALENA	N/A	N/A	N/A	N/A	11	\$16,860.73
55	MAXWELL	N/A	N/A	N/A	N/A	4	\$18,650.75
56	MELROSE	2	\$11,625.00	N/A	N/A	5	\$19,647.00
57	MESA VISTA	N/A	N/A	N/A	N/A	7	\$17,995.71
58	MORA	N/A	N/A	N/A	N/A	3	\$16,182.67
59	MORIARTY-EDGEWOOD	N/A	N/A	1	\$15,293.00	52	\$14,962.65
60	MOSQUERO	N/A	N/A	N/A	N/A	1	\$14,306.00
61	MOUNTAINAIR	1	\$11,996.00	N/A	N/A	10	\$16,175.90

CHART 20

EDUCATIONAL ASSISTANTS' SALARIES: AVERAGE SALARIES BY LEVEL AND DISTRICT, SCHOOL YEAR 2012-2013

	District Name	Number of Level 1 Educational Assistants	Avg Salary Level 1 EA	Number of Level 2 Educational Assistants	Avg Salary Level 2 EA	Number of Level 3 Educational Assistants	Avg Salary Level 3 EA
62	PECOS	N/A	N/A	N/A	N/A	8	\$21,099.25
63	PENASCO	N/A	N/A	N/A	N/A	5	\$16,956.60
64	POJOAQUE	N/A	N/A	N/A	N/A	25	\$16,562.96
65	PORTALES	N/A	N/A	N/A	N/A	38	\$16,142.03
66	QUEMADO	N/A	N/A	N/A	N/A	6	\$13,567.17
67	QUESTA	2	\$16,065.50	N/A	N/A	3	\$24,622.33
68	RATON	4	\$9,685.75	2	\$13,130.00	26	\$14,946.65
69	RESERVE	N/A	N/A	N/A	N/A	3	\$17,227.33
70	RIO RANCHO	5	\$14,094.60	N/A	N/A	320	\$14,008.58
71	ROSWELL	N/A	N/A	N/A	N/A	180	\$15,293.83
72	ROY	1	\$0.00	N/A	N/A	1	\$14,952.00
73	RUIDOSO	5	\$13,355.20	2	\$14,008.50	27	\$18,362.22
74	SAN JON	N/A	N/A	2	\$18,026.00	4	\$13,341.75
75	SANTA FE	2	\$16,252.50	7	\$15,745.29	229	\$14,337.96
76	SANTA ROSA	N/A	N/A	N/A	N/A	10	\$18,169.70
77	SILVER CITY	2	\$16,496.00	4	\$16,013.75	51	\$16,136.60
78	SOCORRO	N/A	N/A	3	\$19,448.67	36	\$15,649.31
79	SPRINGER	N/A	N/A	N/A	N/A	4	\$11,626.75
80	TAOS	4	\$14,410.00	2	\$17,497.50	44	\$16,627.82
81	TATUM	N/A	N/A	N/A	N/A	5	\$22,131.20
82	TEXICO	N/A	N/A	N/A	N/A	10	\$16,450.10
83	TRUTH OR CONS.	1	\$16,460.00	1	\$17,165.00	28	\$19,387.15
84	TUCUMCARI	1	\$13,750.00	1	\$15,225.00	20	\$16,979.10
85	TULAROSA	N/A	N/A	N/A	N/A	13	\$17,402.15
86	VAUGHN	N/A	N/A	N/A	N/A	4	\$20,267.75
87	WAGON MOUND	N/A	N/A	1	\$14,312.00	1	\$14,313.00
88	WEST LAS VEGAS	2	\$16,450.00	N/A	N/A	25	\$18,699.48
89	ZUNI	N/A	N/A	N/A	N/A	50	\$21,710.50

CHART 20

EDUCATIONAL ASSISTANTS' SALARIES: AVERAGE SALARIES BY LEVEL AND DISTRICT, SCHOOL YEAR 2012-2013

	Number of Level 1 Educational Assistants	Avg Salary Level 1 EA	Number of Level 2 Educational Assistants	Avg Salary Level 2 EA	Number of Level 3 Educational Assistants	Avg Salary Level 3 EA		
90	STATE-CHARTERED CHARTER SCHOOLS							
90	ABQ SIGN LANGUAGE ACADEMY	2	\$15,000.00	N/A	N/A	4	\$18,116.00	90
91	ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	N/A	N/A	N/A	N/A	1	\$30,000.00	91
92	ALDO LEOPOLD CHARTER	N/A	N/A	2	\$13,157.00	N/A	N/A	92
93	AMY BIEHL CHARTER HIGH SCHOOL	N/A	N/A	N/A	N/A	6	\$17,766.67	93
94	CESAR CHAVEZ COMMUNITY SCHOOL	N/A	N/A	N/A	N/A	4	\$28,044.50	94
95	CIEN AGUAS INTERNATIONAL SCHOOL	1	\$16,050.00	N/A	N/A	2	\$16,075.00	95
96	CREATIVE ED PREP #1	N/A	N/A	N/A	N/A	3	\$22,976.67	96
97	EAST MTN HIGH SCHOOL	N/A	N/A	N/A	N/A	1	\$19,437.00	97
98	ESTANCIA VALLEY CLASSICAL ACADEMY	N/A	N/A	1	\$18,000.00	2	\$35,250.00	98
99	GILBERT L SENA CHARTER HS	N/A	N/A	N/A	N/A	1	\$23,687.94	99
100	HORIZON ACADEMY WEST	N/A	N/A	1	\$15,150.00	5	\$15,200.20	100
101	INTERNATIONAL SCHOOL AT MESA DEL SOL	N/A	N/A	N/A	N/A	1	\$18,000.00	101
102	LA PROMESA EARLY LEARNING	2	\$14,000.00	N/A	N/A	6	\$16,502.83	102
103	LA RESOLANA LEADERSHIP	N/A	N/A	N/A	N/A	1	\$15,600.00	103
104	LA TIERRA MONTESSORI SCHOOL	2	\$17,500.00	N/A	N/A	N/A	N/A	104
105	MCCURDY CHARTER SCHOOL	1	\$14,500.00	N/A	N/A	2	\$14,500.00	105
106	MEDIA ARTS CHARTER	N/A	N/A	N/A	N/A	1	\$21,840.00	106
107	MONTESSORI ELEMENTARY SCHOOL	5	\$18,000.00	2	\$19,563.50	N/A	N/A	107
108	NEW MEXICO INTERNATIONAL SCHOOL	2	\$19,980.50	N/A	N/A	1	\$17,361.00	108
109	NORTH VALLEY CHARTER	1	\$18,565.00	1	\$19,119.00	6	\$19,622.50	109
110	RALPH J BUNCHE ACADEMY	1	\$16,125.00	N/A	N/A	1	\$13,824.00	110
111	SAGE MONTESSORI CHARTER SCHOOL	4	\$23,446.50	1	\$25,265.00	1	\$17,000.88	111
112	SCHOOL OF DREAMS ACADEMY	N/A	N/A	N/A	N/A	1	\$20,391.00	112
113	SOUTH VALLEY PREP	N/A	N/A	N/A	N/A	1	\$25,500.00	113
114	SOUTHWEST INTERMEDIATE LEARNING CENTER	N/A	N/A	N/A	N/A	1	\$17,156.00	114
115	SOUTHWEST PRIMARY LEARNING CENTER	N/A	N/A	1	\$16,605.00	N/A	N/A	115
116	SOUTHWEST SECONDARY LEARNING CENTER	1	\$29,960.00	1	\$18,276.00	2	\$75,693.00	116
117	SW AERONAUTICS MATHEMATICS AND SCIENCE	N/A	N/A	N/A	N/A	1	\$17,302.00	117
118	TAOS ACADEMY	1	\$20,000.00	N/A	N/A	N/A	N/A	118
119	TAOS INTEGRATED SCHOOL OF THE ARTS	1	\$14,250.00	N/A	N/A	3	\$11,625.00	119
120	THE LEARNING COMMUNITY	1	\$20,000.00	1	\$26,000.00	N/A	N/A	120

CHART 20

EDUCATIONAL ASSISTANTS' SALARIES: AVERAGE SALARIES BY LEVEL AND DISTRICT, SCHOOL YEAR 2012-2013

	Number of Level 1 Educational Assistants	Avg Salary Level 1 EA	Number of Level 2 Educational Assistants	Avg Salary Level 2 EA	Number of Level 3 Educational Assistants	Avg Salary Level 3 EA	
	STATE-CHARTERED CHARTER SCHOOLS						
121	2	\$20,675.56	N/A	N/A	1	\$48,979.00	121
122	N/A	N/A	N/A	N/A	3	\$20,366.67	122
123	N/A	N/A	N/A	N/A	1	\$21,788.00	123
124	N/A	N/A	N/A	N/A	1	\$19,441.00	124

CHART 21

TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES STATEWIDE SCHOOL YEAR 2002-2003 THROUGH SCHOOL YEAR 2013-2014

School Year	New Mexico Average Returning Teacher Salary	Difference	Percent Change
1 2002-2003	\$36,657	\$2,347	6.84%
2 2003-2004	\$38,196	\$1,539	4.20%
3 2004-2005	\$39,279	\$1,083	2.84%
4 2005-2006	\$40,804	\$1,525	3.88%
5 2006-2007	\$42,567	\$1,763	4.32%
6 2007-2008	\$45,552	\$2,985	7.01%
7 2008-2009	\$46,569	\$1,017	2.23%
8 2009-2010	\$45,870	(\$699)	-1.50%
9 2010-2011	\$46,291	\$421	0.92%
10 2011-2012	\$45,848	(\$443)	-0.96%
11 2012-2013 ¹	\$45,419	(\$429)	-0.94%
12 2013-2014 ²	\$46,252	\$833	1.83%

¹Public Education Department estimated actual.

²Public Education Department budgeted.

NOTE: New Mexico's average returning teacher salary includes only those salaries paid from state operational funds. It does not include beginning teacher salaries.

CHART 22
TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2012-2013 ESTIMATED ACTUAL TO 2013-2014 BUDGETED (RANKED 2012-2013 SALARY)

District	2013-2014 Rank	2012-2013 Average	2013-2014 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
ACADEMY OF TRADES & TECHNOLOGY	11	\$50,433	\$51,356	\$923	1.83%	\$43.89	3.60
ACE LEADERSHIP HIGH SCHOOL	6	\$52,319	\$53,468	\$1,149	2.20%	\$31.38	12.00
ALAMOGORDO	100	\$44,049	\$44,489	\$440	1.00%	\$34.54	13.20
ALBUQUERQUE		\$44,474	\$45,208	\$734	1.65%	\$37.80	10.01
Albuquerque Talent Development Secondary Charter		\$42,871	\$43,301	\$430	1.00%	\$34.72	15.80
Alice King Community School		\$45,101	\$46,848	\$1,747	3.87%	\$34.70	8.87
Bataan Military Academy		\$57,808	\$58,593	\$785	1.36%	\$45.42	39.72
Christine Duncan's Heritage Academy		\$47,701	\$48,582	\$881	1.85%	\$40.16	17.29
Corrales International School		\$52,125	\$53,424	\$1,299	2.49%	\$37.49	11.89
Digital Arts & Technology Academy		\$40,208	\$41,721	\$1,513	3.76%	\$32.04	8.30
El Camino Real Academy		\$38,248	\$39,665	\$1,417	3.70%	\$28.74	6.43
Gordon Bernell Charter School		\$55,826	\$56,712	\$886	1.59%	\$38.74	17.04
La Academia de Esperanza		\$47,581	\$48,289	\$708	1.49%	\$37.09	13.02
Los Puentes Charter School		\$45,749	\$47,047	\$1,298	2.84%	\$34.28	8.72
Montessori of the Rio Grande		\$47,596	\$49,971	\$2,375	4.99%	\$35.63	9.43
Mountain Mahogany Community School		\$41,478	\$42,906	\$1,428	3.44%	\$30.59	9.93
Native American Community Academy		\$45,548	\$46,459	\$911	2.00%	\$30.67	9.77
Nuestros Valores Charter School		\$46,049	\$46,712	\$663	1.44%	\$36.07	7.67
Public Academy for Performing Arts (PAPA)		\$45,119	\$46,022	\$903	2.00%	\$38.09	10.94
Robert F. Kennedy Charter School		\$47,090	\$47,532	\$442	0.94%	\$38.49	19.05
School for Integrated Academics (SIA) & Tech		\$59,812	\$62,350	\$2,538	4.24%	\$37.70	11.44
South Valley Academy		\$49,704	\$50,261	\$557	1.12%	\$30.28	7.75
Twenty-First Century Public Academy		\$37,556	\$39,727	\$2,171	5.78%	\$30.62	9.46
ALBUQUERQUE W/CHARTERS ¹	91	\$44,575	\$45,330	\$755	1.69%	\$709.32	252.53
ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	67	\$44,917	\$46,265	\$1,348	3.00%	\$30.28	11.12
ALBUQUERQUE SCHOOL OF EXCELLENCE	134	\$36,380	\$39,305	\$2,925	8.04%	\$25.55	8.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	119	\$41,250	\$43,147	\$1,897	4.60%	\$28.76	5.80
ALDO LEOPOLD	12	\$49,402	\$50,884	\$1,482	3.00%	\$30.56	14.19
ALMA D' ARTE CHARTER HIGH SCHOOL	17	\$49,044	\$49,534	\$490	1.00%	\$37.54	14.08
AMY BIEHL CHARTER HIGH SCHOOL	94	\$44,277	\$45,143	\$866	1.96%	\$27.53	9.92
ANIMAS	10	\$50,629	\$51,454	\$825	1.63%	\$42.31	18.20
ANTHONY CHARTER SCHOOL	125	\$39,789	\$40,586	\$797	2.00%	\$30.75	7.75
ARTESIA	36	\$46,890	\$47,785	\$895	1.91%	\$35.01	14.58
ASK ACADEMY (THE)	61	\$45,503	\$46,651	\$1,148	2.52%	\$36.06	12.27
AZTEC		\$43,968	\$44,407	\$439	1.00%	\$32.00	14.39
Mosaic Academy Charter		\$44,133	\$45,578	\$1,445	3.27%	\$31.59	9.42
AZTEC W/CHARTER ¹	102	\$43,978	\$44,478	\$500	1.14%	\$63.59	23.81
BELEN	81	\$44,542	\$45,753	\$1,211	2.72%	\$36.31	13.84
BERNALILLO	80	\$44,876	\$45,774	\$898	2.00%	\$35.93	15.15
BLOOMFIELD	90	\$44,531	\$45,404	\$873	1.96%	\$35.06	13.76
CAPITAN	33	\$47,090	\$48,032	\$942	2.00%	\$34.66	14.39
CARLSBAD		\$57,927	\$59,079	\$1,152	1.99%	\$46.12	14.79
Jefferson Montessori Academy		\$47,240	\$48,927	\$1,687	3.57%	\$36.68	9.25
CARLSBAD W/CHARTER ¹	3	\$57,561	\$58,732	\$1,171	2.03%	\$82.80	24.04
CARRIZOZO	52	\$46,222	\$47,164	\$942	2.04%	\$37.61	16.64
CENTRAL	13	\$49,220	\$50,205	\$985	2.00%	\$36.18	15.94
CESAR CHAVEZ COMMUNITY SCHOOL	8	\$51,870	\$52,722	\$852	1.64%	\$34.50	11.17
CHAMA	108	\$43,098	\$44,104	\$1,006	2.33%	\$34.46	13.02

CHART 22
TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2012-2013 ESTIMATED ACTUAL TO 2013-2014 BUDGETED (RANKED 2012-2013 SALARY)

District	2013-2014 Rank	2012-2013 Average	2013-2014 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
CIEN AGUAS INTERNATIONAL	93	\$42,979	\$45,214	\$2,235	5.20%	\$28.98	13.35
CIMARRON		\$45,342	\$46,016	\$674	1.49%	\$35.95	16.95
Moreno Valley High School		\$42,771	\$44,308	\$1,537	3.59%	\$32.01	9.47
CIMARRON W/CHARTER ¹	86	\$44,726	\$45,607	\$881	1.97%	\$67.96	26.41
CLAYTON	24	\$47,912	\$48,743	\$831	1.73%	\$36.31	16.04
CLOUDCROFT	27	\$47,893	\$48,371	\$478	1.00%	\$40.82	19.64
CLOVIS	72	\$45,023	\$46,071	\$1,048	2.33%	\$35.50	10.82
COBRE	47	\$46,860	\$47,328	\$468	1.00%	\$34.30	15.53
CORAL COMMUNITY CHARTER	1	\$62,969	\$63,599	\$630	1.00%	\$44.91	20.00
CORONA	75	\$45,500	\$45,955	\$455	1.00%	\$36.82	14.00
COTTONWOOD CLASSICAL PREPARATORY	122	\$41,920	\$42,643	\$723	1.72%	\$27.90	10.15
CREATIVE EDUCATION PREPARATORY INST. #1	112	\$42,842	\$43,727	\$885	2.07%	\$32.65	8.47
CUBA	14	\$49,693	\$50,190	\$497	1.00%	\$39.18	15.76
DEMING		\$43,349	\$44,202	\$853	1.97%	\$32.21	9.07
Deming Cesar Chavez Charter High		\$47,197	\$49,411	\$2,214	4.69%	\$33.75	8.40
DEMING W/CHARTER ¹	106	\$43,414	\$44,290	\$876	2.02%	\$65.96	17.47
DES MOINES	98	\$42,809	\$44,675	\$1,866	4.36%	\$30.68	9.92
DEXTER	76	\$45,136	\$45,899	\$763	1.69%	\$35.64	13.44
DORA	39	\$47,215	\$47,687	\$472	1.00%	\$37.26	15.67
DULCE	42	\$46,868	\$47,566	\$698	1.49%	\$34.12	13.55
EAST MOUNTAIN HIGH SCHOOL	87	\$44,181	\$45,597	\$1,416	3.20%	\$33.04	13.26
ELIDA	103	\$43,407	\$44,455	\$1,048	2.41%	\$35.62	14.44
ESPANOLA		\$44,694	\$45,141	\$447	1.00%	\$36.03	14.72
Cariños Charter School		\$51,843	\$52,182	\$339	0.65%	\$39.40	15.75
ESPANOLA W/CHARTER ¹	89	\$44,986	\$45,429	\$443	0.98%	\$75.42	30.48
ESTANCIA	71	\$45,566	\$46,118	\$552	1.21%	\$36.00	15.33
ESTANCIA VALLEY CLASSICAL ACADEMY	121	\$40,253	\$42,690	\$2,437	6.05%	\$32.44	6.63
EUNICE	84	\$44,350	\$45,665	\$1,315	2.97%	\$33.09	14.19
FARMINGTON		\$46,166	\$47,468	\$1,302	2.82%	\$34.21	13.36
New Mexico Virtual Academy		\$38,741	\$40,285	\$1,544	3.99%	\$26.09	7.00
FARMINGTON W/CHARTER ¹	45	\$46,064	\$47,370	\$1,306	2.84%	\$60.30	20.36
FLOYD	53	\$46,653	\$47,120	\$467	1.00%	\$39.51	14.55
FORT SUMNER	31	\$47,721	\$48,199	\$478	1.00%	\$34.43	20.29
GADSDEN	79	\$44,907	\$45,843	\$936	2.08%	\$35.79	13.02
GALLUP		\$43,450	\$44,312	\$862	1.98%	\$32.11	13.04
Middle College High School		\$52,230	\$52,752	\$522	1.00%	\$38.23	17.71
GALLUP W/CHARTER ¹	104	\$43,507	\$44,367	\$860	1.98%	\$70.34	30.75
GILBERT L. SENA CHARTER HIGH SCHOOL	4	\$55,303	\$55,856	\$553	1.00%	\$46.20	16.18
GRADY	59	\$46,234	\$46,696	\$462	1.00%	\$40.43	19.29
GRANTS	43	\$46,353	\$47,432	\$1,079	2.33%	\$36.83	14.31
GREAT ACADEMY (THE)	132	\$39,286	\$39,879	\$593	1.51%	\$31.09	8.57
HAGERMAN	107	\$42,842	\$44,265	\$1,423	3.32%	\$32.25	9.81
HATCH	74	\$45,077	\$45,978	\$901	2.00%	\$31.41	9.52
HOBBS	46	\$45,294	\$47,341	\$2,047	4.52%	\$37.16	11.66
HONDO	83	\$44,636	\$45,697	\$1,061	2.38%	\$41.45	15.36
HORIZON ACADEMY WEST	44	\$46,117	\$47,407	\$1,290	2.80%	\$39.98	11.17
HOUSE	48	\$44,891	\$47,248	\$2,357	5.25%	\$42.00	16.01
INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	129	\$39,683	\$40,080	\$397	1.00%	\$25.08	7.17

CHART 22
TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2012-2013 ESTIMATED ACTUAL TO 2013-2014 BUDGETED (RANKED 2012-2013 SALARY)

District	2013-2014 Rank	2012-2013 Average	2013-2014 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
J. PAUL TAYLOR	117	\$42,819	\$43,248	\$429	1.00%	\$59.75	9.78
JAL	9	\$50,853	\$52,379	\$1,526	3.00%	\$37.96	18.28
JEMEZ MOUNTAIN		\$45,718	\$47,598	\$1,880	4.11%	\$36.50	14.49
Lindrith Area Heritage Charter School		\$48,111	\$48,834	\$723	1.50%	\$36.71	21.60
JEMEZ MOUNTAIN W/CHARTER ¹	38	\$45,954	\$47,720	\$1,766	3.84%	\$73.21	36.09
JEMEZ VALLEY		\$44,523	\$44,968	\$445	1.00%	\$31.20	9.73
San Diego Riverside		\$37,959	\$38,261	\$302	0.80%	\$28.18	12.58
JEMEZ VALLEY W/CHARTER ¹	99	\$44,117	\$44,553	\$436	0.99%	\$59.38	22.31
LA PROMESA EARLY LEARNING CENTER	105	\$43,880	\$44,319	\$439	1.00%	\$29.95	10.60
LA RESOLANA LEADERSHIP ACADEMY	126	\$40,001	\$40,402	\$401	1.00%	\$28.06	4.50
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	138	\$36,000	\$36,360	\$360	1.00%	\$23.92	7.00
LAKE ARTHUR	123	\$41,756	\$42,174	\$418	1.00%	\$27.89	8.50
LAS CRUCES		\$46,167	\$46,632	\$465	1.01%	\$34.73	12.35
La Academia Dolores Huerta		\$46,434	\$46,951	\$517	1.11%	\$37.68	16.72
Las Montanas Charter		\$49,408	\$50,325	\$917	1.86%	\$43.96	13.29
LAS CRUCES W/CHARTERS ¹	60	\$46,204	\$46,674	\$470	1.02%	\$116.38	42.36
LAS VEGAS CITY	92	\$44,438	\$45,274	\$836	1.88%	\$35.31	14.07
LEARNING COMMUNITY CHARTER SCHOOL (THE)	37	\$45,797	\$47,780	\$1,983	4.33%	\$38.69	11.92
LOGAN	66	\$45,891	\$46,391	\$500	1.09%	\$40.69	16.50
LORDBURG	118	\$41,184	\$43,229	\$2,045	4.97%	\$31.16	11.20
LOS ALAMOS	15	\$49,179	\$50,162	\$983	2.00%	\$34.99	16.50
LOS LUNAS	82	\$44,892	\$45,722	\$830	1.85%	\$36.29	12.95
LOVING	25	\$47,230	\$48,388	\$1,158	2.45%	\$35.06	12.12
LOVINGTON	20	\$47,811	\$49,245	\$1,434	3.00%	\$34.76	15.49
MAGDALENA	62	\$45,400	\$46,582	\$1,182	2.60%	\$38.06	13.35
MASTERS PROGRAM (THE)	34	\$47,011	\$47,922	\$911	1.94%	\$35.70	9.52
MAXWELL	68	\$45,519	\$46,243	\$724	1.59%	\$38.28	17.64
McCURDY CHARTER SCHOOL	124	\$38,679	\$41,286	\$2,607	6.74%	\$26.88	10.16
MEDIA ARTS COLLABORATIVE CHARTER	114	\$39,775	\$43,651	\$3,876	9.74%	\$27.98	6.42
MELROSE	101	\$44,047	\$44,487	\$440	1.00%	\$37.17	18.03
MESA VISTA	35	\$46,740	\$47,899	\$1,159	2.48%	\$37.42	15.00
MISSION ACHIEVEMENT AND SUCCESS CHARTER	73	\$42,474	\$46,044	\$3,570	8.41%	\$35.78	10.57
MONTESSORI ELEMENTARY SCHOOL	136	\$36,821	\$37,261	\$440	1.19%	\$25.31	5.95
MORA	77	\$44,646	\$45,892	\$1,246	2.79%	\$35.44	13.93
MORIARTY	28	\$47,248	\$48,340	\$1,092	2.31%	\$37.53	13.53
MOSQUERO	111	\$43,398	\$43,827	\$429	0.99%	\$38.96	17.05
MOUNTAINAIR	78	\$45,432	\$45,886	\$454	1.00%	\$35.63	15.49
NEW AMERICA SCHOOL	127	\$38,619	\$40,342	\$1,723	4.46%	\$33.75	7.32
NEW AMERICA SCHOOL OF LAS CRUCES	133	\$39,162	\$39,594	\$432	1.10%	\$33.13	9.80
NEW MEXICO INTERNATIONAL SCHOOL	54	\$45,516	\$46,951	\$1,435	3.15%	\$38.02	6.33
NEW MEXICO SCHOOL FOR THE ARTS	21	\$47,897	\$49,053	\$1,156	2.41%	\$36.88	14.05
NORTH VALLEY ACADEMY	97	\$42,948	\$44,691	\$1,743	4.06%	\$32.21	8.92
PECOS	109	\$41,616	\$44,005	\$2,389	5.74%	\$31.72	11.49
PENASCO	16	\$49,258	\$49,980	\$722	1.47%	\$38.80	16.38
POJOAQUE	26	\$47,402	\$48,382	\$980	2.07%	\$37.77	14.73
PORTALES	50	\$46,568	\$47,221	\$653	1.40%	\$34.41	13.55
QUEMADO	120	\$42,682	\$43,114	\$432	1.01%	\$34.55	17.95
QUESTA		\$42,604	\$43,030	\$426	1.00%	\$34.53	13.31

CHART 22
TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2012-2013 ESTIMATED ACTUAL TO 2013-2014 BUDGETED (RANKED 2012-2013 SALARY)

District	2013-2014 Rank	2012-2013 Average	2013-2014 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
Roots & Wings Community School		\$101,240	\$102,253	\$1,013	1.00%	\$73.46	28.00
QUESTA W/CHARTER ¹	23	\$48,276	\$48,759	\$483	1.00%	\$107.99	41.31
RALPH J. BUNCHE ACADEMY	131	\$39,526	\$39,922	\$396	1.00%	\$27.12	5.25
RATON	63	\$45,111	\$46,541	\$1,430	3.17%	\$35.08	14.92
RED RIVER VALLEY CHARTER SCHOOL	115	\$43,203	\$43,636	\$433	1.00%	\$30.88	10.89
RESERVE	41	\$47,115	\$47,587	\$472	1.00%	\$37.89	15.44
RIO RANCHO	85	\$45,159	\$45,611	\$452	1.00%	\$35.80	11.96
ROSWELL		\$44,936	\$45,482	\$546	1.22%	\$34.09	12.38
Sidney Gutierrez Middle School		\$41,573	\$42,389	\$816	1.96%	\$32.91	8.25
ROSWELL W/CHARTER ¹	88	\$44,913	\$45,461	\$548	1.22%	\$67.00	20.63
ROY	55	\$42,531	\$46,909	\$4,378	10.29%	\$41.42	13.33
RUIDOSO	32	\$47,319	\$48,176	\$857	1.81%	\$35.29	15.05
SAGE MONTESSORI CHARTER SCHOOL	139	\$33,048	\$33,378	\$330	1.00%	\$27.46	4.87
SAN JON	7	\$52,208	\$52,730	\$522	1.00%	\$43.36	26.57
SANTA FE		\$45,467	\$45,913	\$446	0.98%	\$36.04	13.56
Academy for Tech. and the Classics		\$46,566	\$48,715	\$2,149	4.61%	\$33.46	8.59
Monte del Sol Charter School		\$49,516	\$50,130	\$614	1.24%	\$34.24	15.65
Tierra Encantada Charter School		\$42,270	\$42,861	\$591	1.40%	\$30.81	6.31
Turquoise Trail Charter School		\$47,747	\$49,216	\$1,469	3.08%	\$36.06	14.15
SANTA FE W/CHARTERS ¹	70	\$45,635	\$46,171	\$536	1.17%	\$170.60	58.26
SANTA ROSA	95	\$42,854	\$45,100	\$2,246	5.24%	\$34.83	12.01
SCHOOL OF DREAMS ACADEMY	30	\$46,667	\$48,243	\$1,576	3.38%	\$35.15	17.03
SILVER CITY	18	\$48,887	\$49,469	\$582	1.19%	\$36.04	16.20
SOCORRO		\$43,358	\$43,792	\$434	1.00%	\$33.82	13.96
Cottonwood Valley Charter School		\$40,803	\$42,670	\$1,867	4.58%	\$31.60	9.58
SOCORRO W/CHARTER ¹	113	\$43,095	\$43,677	\$582	1.35%	\$65.41	23.53
SOUTH VALLEY PREPARATORY SCHOOL	65	\$44,512	\$46,498	\$1,986	4.46%	\$31.59	12.64
SOUTHWEST AERONAUTICS, MATHEMATICS, & SCIENCE ACADEMY	130	\$37,648	\$39,935	\$2,287	6.07%	\$29.71	3.59
SOUTHWEST INTERMEDIATE LEARNING CENTER	128	\$39,316	\$40,126	\$810	2.06%	\$29.86	4.06
SOUTHWEST PRIMARY LEARNING CENTER	29	\$47,277	\$48,251	\$974	2.06%	\$35.90	31.65
SOUTHWEST SECONDARY LEARNING CENTER	69	\$45,289	\$46,223	\$934	2.06%	\$34.39	19.86
SPRINGER	64	\$46,072	\$46,534	\$462	1.00%	\$38.78	15.16
TAOS		\$43,425	\$43,859	\$434	1.00%	\$35.00	11.05
Anansi Charter School		\$45,116	\$45,726	\$610	1.35%	\$30.73	14.09
Taos Municipal Charter School		\$46,022	\$47,353	\$1,331	2.89%	\$32.88	13.18
Vista Grande High School		\$36,174	\$38,317	\$2,143	5.92%	\$26.17	5.20
TAOS W/CHARTERS ¹	110	\$43,444	\$43,985	\$541	1.25%	\$124.79	43.52
TAOS ACADEMY	56	\$45,877	\$46,883	\$1,006	2.19%	\$35.30	15.74
TAOS INTEGRATED SCHOOL OF THE ARTS	137	\$34,075	\$36,814	\$2,739	8.04%	\$24.22	5.50
TATUM	5	\$52,799	\$54,854	\$2,055	3.89%	\$42.59	20.35
TEXICO	2	\$58,530	\$59,600	\$1,070	1.83%	\$46.86	16.69
TIERRA ADENTRO	135	\$37,838	\$38,216	\$378	1.00%	\$30.50	5.91
TRUTH OR CONSEQUENCES	40	\$46,656	\$47,671	\$1,015	2.18%	\$43.42	14.08
TUCUMCARI	57	\$45,429	\$46,738	\$1,309	2.88%	\$37.69	15.39
TULAROSA	19	\$48,596	\$49,282	\$686	1.41%	\$35.91	14.38
UPLIFT COMMUNITY SCHOOL	58	\$41,830	\$46,723	\$4,893	11.70%	\$35.80	10.80
VAUGHN	96	\$44,368	\$44,813	\$445	1.00%	\$32.95	12.18

CHART 22
TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2012-2013 ESTIMATED ACTUAL TO 2013-2014 BUDGETED (RANKED 2012-2013 SALARY)

District	2013-2014 Rank	2012-2013 Average	2013-2014 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
WAGON MOUND	22	\$47,147	\$48,868	\$1,721	3.65%	\$37.97	19.56
WALATOWA HIGH CHARTER SCHOOL	51	\$46,727	\$47,194	\$467	1.00%	\$34.77	11.11
WEST LAS VEGAS		\$42,838	\$43,621	\$783	1.83%	\$35.64	14.14
Rio Gallinas School		\$37,820	\$38,199	\$379	1.00%	\$29.88	14.66
WEST LAS VEGAS W/CHARTER ¹	116	\$42,493	\$43,249	\$756	1.78%	\$65.52	28.80
WILLIAM W. & JOSEPHINE DORN	140	\$31,400	\$32,222	\$822	2.62%	\$26.71	1.00
ZUNI	48	\$45,914	\$47,248	\$1,334	2.91%	\$33.51	13.51
STATEWIDE		\$45,419	\$46,252	\$833	1.83%	\$42.45	15.53
*The salary data presented in this table was provided by the school districts with their 2013-2014 Operating Budgets. Average salaries based on estimated contracts.							
¹ The subtotal for districts with charter schools is a weighted average of the school districts' and charter schools' data. For ranking purposes, the subtotal for districts with charter schools was used.							

CHART 23

TEACHERS' SALARIES AVERAGE SALARIES BY LEVEL AND DISTRICT



Current Year: 2012-2013

School Level: Elementary School, Middle

Prior Year : 2011-2012

School, Junior High, High School

Snapshot Date: 2012-10-01 - 40D

District Name	Internship Teachers*				Level 1 Teachers (Min = \$30,000)				Level 2 Teachers (Min = \$40,000)				Level 3 Teachers (Min = \$50,000)				Total Teachers			
	2011-2012		2012-2013		2011-2012		2012-2013		2011-2012		2012-2013		2011-2012		2012-2013		2011-2012		2012-2013	
	Cnt	Avg Salary	Cnt	Avg Salary	Cnt	Avg Salary	Cnt	Avg Salary	Cnt	Avg Salary	Cnt	Avg Salary	Cnt	Avg Salary	Cnt	Avg Salary	Cnt	Avg Salary	Cnt	Avg Salary
STATE DISTRICT AVERAGES																				
ALAMOGORDO	4	31,827	13	31,771	43	32,624	49	32,404	180	43,304	160	43,877	133	51,775	131	52,068	360	45,030	353	44,878
ALBUQUERQUE	96	31,438	103	30,868	739	31,452	843	30,682	2,760	42,845	2,593	42,523	1,850	53,019	1,782	51,892	5,445	44,554	5,321	43,559
ANIMAS	0	N/A	0	N/A	1	31,257	2	34,225	4	46,534	5	47,112	7	52,173	7	52,282	12	48,550	14	47,856
ARTESIA	0	N/A	3	32,400	24	33,159	32	33,035	123	44,706	115	44,777	91	56,006	85	55,627	238	47,862	235	46,944
AZTEC	4	31,335	6	30,253	25	31,758	35	32,370	112	43,806	105	44,094	63	52,830	60	52,759	204	44,872	206	44,223
BELEN	3	30,269	4	30,002	46	31,377	47	31,025	150	43,292	145	43,415	95	51,403	84	51,835	294	43,916	280	43,670
BERNALILLO	2	35,603	1	30,950	27	31,485	32	31,723	129	43,976	122	43,557	71	51,964	54	51,577	229	44,907	209	43,757
BLOOMFIELD	0	N/A	2	32,964	23	33,667	31	33,385	108	44,736	103	44,092	51	52,437	50	52,383	182	45,495	186	44,417
CAPITAN	0	N/A	0	N/A	0	N/A	1	34,126	0	N/A	18	43,619	0	N/A	20	51,411	0	N/A	39	47,372
CARLSBAD	5	40,473	6	36,955	48	38,272	64	38,624	125	51,567	122	52,439	149	69,498	137	68,898	327	57,616	329	56,323
CARRIZOZO	1	31,500	1	31,501	0	N/A	1	32,001	5	42,011	8	45,685	8	51,533	7	51,549	14	46,701	17	46,460
CENTRAL CONS.	14	33,903	10	34,804	44	35,379	47	36,387	261	47,570	254	48,232	96	55,816	100	54,999	415	47,724	411	48,197
CHAMA	2	36,335	0	N/A	2	30,001	3	34,223	12	45,605	9	46,090	12	51,039	11	51,517	28	46,157	23	47,138
CIMARRON	1	30,000	2	35,000	1	30,001	6	31,769	25	43,372	22	43,623	12	50,915	13	50,664	39	45,007	43	43,696
CLAYTON	0	N/A	0	N/A	4	39,448	3	33,905	18	46,396	20	46,619	12	52,394	13	52,396	34	47,695	36	47,646
CLOUDCROFT	0	N/A	0	N/A	2	31,019	0	N/A	11	42,101	14	42,019	17	52,671	16	51,906	30	47,352	30	47,292
CLOVIS	6	31,472	17	33,278	73	31,386	83	33,039	275	43,078	253	46,166	114	53,503	95	55,250	468	43,645	448	45,171
COBRE CONS.	0	N/A	1	30,001	7	30,088	7	30,144	41	41,946	39	43,347	48	52,281	47	51,607	96	46,249	94	46,352
CORONA	0	N/A	0	N/A	1	33,202	2	35,000	8	43,593	6	43,813	4	51,148	5	51,205	13	45,118	13	45,300
CUBA	1	30,500	0	N/A	7	31,721	0	N/A	29	48,082	0	N/A	11	52,297	0	N/A	48	46,296	0	N/A
DEMING	17	31,947	18	31,158	43	32,224	57	33,044	151	42,207	134	44,303	98	51,186	96	53,326	309	43,101	305	44,263

SOURCE: PED

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Internship Teachers are those who are teaching while pursuing an alternate route to licensure. Statute does not set a minimum salary for these teachers.
Report Includes TEACHERS reported in TEACHING Staff Assignments with salary between \$20,00

CHART 23

TEACHERS' SALARIES AVERAGE SALARIES BY LEVEL AND DISTRICT



Current Year: 2012-2013

School Level: Elementary School, Middle

Prior Year : 2011-2012

School, Junior High, High School

Snapshot Date: 2012-10-01 - 40D

DES MOINES	0	N/A	0	N/A	1	35,707	2	37,549	7	46,559	4	46,989	1	54,067	2	49,659	9	46,188	8	45,297
DEXTER	1	35,175	1	35,879	11	37,002	16	36,133	43	45,706	35	46,498	15	52,710	13	53,973	70	45,688	65	45,278
DORA	0	N/A	0	N/A	3	30,670	3	30,657	10	44,524	11	44,837	8	54,551	8	57,516	21	46,365	22	47,514
DULCE	0	N/A	3	30,333	10	30,155	10	30,510	28	44,393	27	46,593	23	53,148	16	52,757	61	45,360	56	44,611
ELIDA	0	N/A	0	N/A	1	31,594	2	30,050	11	44,880	12	43,665	2	57,920	2	60,515	14	45,794	16	44,070
ESPANOLA	2	33,402	5	33,659	30	34,609	29	34,571	159	43,466	134	43,896	70	51,879	77	52,205	261	44,627	245	45,195
ESTANCIA	0	N/A	2	32,202	2	35,371	5	32,535	24	42,903	27	44,283	20	53,491	21	53,231	46	47,179	55	46,192
EUNICE	0	N/A	0	N/A	6	33,245	6	33,336	26	43,575	26	43,768	9	52,476	12	50,141	41	44,017	44	44,084
FARMINGTON	11	33,171	15	33,475	81	33,478	106	33,678	343	46,603	338	46,384	196	53,255	187	53,108	631	46,750	646	45,946
FLOYD	0	N/A	0	N/A	2	31,000	1	30,002	11	45,778	13	47,006	9	52,155	6	50,876	22	47,044	20	47,317
FT SUMNER	0	N/A	0	N/A	1	30,000	1	30,002	7	43,048	10	42,737	15	52,722	14	53,093	23	48,790	25	48,027
GADSDEN	8	31,105	17	30,709	125	35,784	151	35,780	508	44,611	486	45,219	214	52,186	206	52,855	855	45,090	860	45,104
GALLUP	94	30,501	89	30,278	99	31,647	103	31,419	458	44,251	433	44,999	187	51,466	182	51,411	838	42,830	807	43,088
GRADY	0	N/A	0	N/A	0	N/A	0	N/A	5	43,513	7	43,403	8	51,481	6	51,479	13	48,417	13	47,131
GRANTS	6	31,227	10	31,792	29	31,816	34	32,291	144	45,744	142	46,801	62	53,664	55	54,343	241	45,744	241	45,852
HAGERMAN	2	30,001	2	30,001	7	30,958	10	30,448	18	39,091	17	39,310	10	45,439	8	44,761	37	38,776	37	37,590
HATCH	2	39,116	3	37,667	21	37,885	22	37,774	36	45,963	36	45,407	20	52,949	19	52,907	79	45,411	80	44,799
HOBBS	8	31,721	25	32,840	72	32,471	85	33,572	228	43,802	214	45,350	174	51,808	162	52,914	482	44,799	486	45,168
HONDO	0	N/A	0	N/A	1	30,003	2	30,002	10	43,694	8	43,703	5	50,275	6	50,460	16	44,895	16	44,524
HOUSE	0	N/A	0	N/A	2	30,001	3	30,001	7	47,545	7	47,847	6	57,462	5	51,405	15	49,173	15	45,464
JAL	1	37,159	3	32,631	4	35,615	6	37,691	18	51,434	16	52,825	3	54,742	4	51,944	26	48,833	29	47,483
JEMEZ MOUNTAIN	1	30,000	0	N/A	4	36,885	2	35,025	14	47,753	16	44,994	2	59,544	1	50,190	21	45,961	19	44,218
JEMEZ VALLEY	2	38,865	2	34,438	14	36,008	9	39,179	11	47,015	17	45,525	10	50,830	6	52,314	37	43,441	34	44,391
LAKE ARTHUR	2	33,520	1	33,521	5	33,720	4	33,521	12	41,454	8	45,358	1	54,877	1	54,633	20	39,398	14	41,793
LAS CRUCES	9	36,112	18	34,263	152	34,462	207	34,695	788	44,127	758	44,900	522	52,783	480	53,629	1,471	46,151	1,463	46,189
LAS VEGAS CITY	2	30,325	1	30,001	7	32,002	16	31,011	86	44,354	83	44,704	28	51,396	26	51,626	123	45,026	126	44,277
LOGAN	0	N/A	1	30,000	1	30,610	3	30,413	10	44,193	10	45,904	6	52,318	7	52,412	17	46,262	21	45,103

SOURCE: PED

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CHART 23

TEACHERS' SALARIES AVERAGE SALARIES BY LEVEL AND DISTRICT



Current Year: 2012-2013

School Level: Elementary School, Middle

Prior Year : 2011-2012

School, Junior High, High School

Snapshot Date: 2012-10-01 - 40D

LORDSBURG	2	34,646	3	34,882	6	34,310	11	34,191	12	42,207	12	42,133	13	51,676	10	51,264	33	44,043	36	41,638
LOS ALAMOS	1	33,512	6	36,320	20	37,291	32	37,567	115	46,083	108	48,017	84	54,904	83	56,284	220	48,595	229	49,247
LOS LUNAS	4	30,332	2	28,616	37	30,942	49	30,063	237	41,715	222	42,422	190	50,607	176	51,375	468	44,376	449	44,521
LOVING	0	N/A	0	N/A	5	34,281	6	35,016	23	48,704	26	46,963	11	61,353	8	59,103	39	50,423	40	47,599
LOVINGTON	7	31,427	5	31,392	30	33,004	36	32,496	98	45,828	94	46,726	50	58,436	59	57,605	185	46,611	194	46,999
MAGDALENA	0	N/A	0	N/A	6	32,001	7	32,281	11	44,752	11	44,545	20	49,614	18	51,545	37	45,312	36	45,660
MAXWELL	0	N/A	0	N/A	1	30,002	2	30,002	6	48,461	6	46,940	1	56,300	2	53,518	8	47,133	10	44,868
MELROSE	2	30,250	2	30,251	0	N/A	0	N/A	11	46,197	10	46,169	2	52,348	2	52,349	15	44,891	14	44,778
MESA VISTA	0	N/A	1	34,000	5	34,988	2	34,469	17	47,581	21	45,958	4	51,645	3	51,640	26	45,784	27	45,295
MORA	0	N/A	0	N/A	7	33,305	10	36,496	18	44,453	19	44,109	10	52,902	7	52,541	35	44,637	36	43,634
MORIARTY-EDGEWOOD	3	35,179	4	34,678	21	34,768	24	34,786	102	44,816	82	45,411	63	51,956	66	51,693	189	45,927	176	46,074
MOSQUERO	0	N/A	1	30,001	0	N/A	0	N/A	4	40,681	4	43,182	1	51,341	1	51,343	5	42,813	6	42,345
MOUNTAINAIR	1	31,836	0	N/A	1	31,385	3	30,903	6	47,816	11	45,318	5	52,511	7	53,551	13	47,129	21	46,003
PECOS	1	30,000	1	30,100	7	33,182	10	30,903	23	43,973	22	43,691	12	52,521	13	51,465	43	44,277	46	42,813
PENASCO	1	33,732	0	N/A	3	33,982	3	34,762	17	46,012	14	47,455	12	56,718	16	53,852	33	48,439	33	49,403
POJOAQUE	2	30,500	5	31,437	15	31,283	17	31,707	69	46,093	65	47,616	43	53,159	32	54,570	129	46,485	119	46,534
PORTALES	0	N/A	3	31,499	22	31,594	22	32,012	121	45,617	120	46,025	51	55,395	49	55,961	194	46,597	194	46,721
QUEMADO	0	N/A	0	N/A	1	30,200	1	30,200	9	43,658	10	43,753	4	50,053	3	50,050	14	44,524	14	44,134
QUESTA	3	35,353	3	35,353	5	32,166	10	34,336	10	44,857	17	44,740	10	47,233	5	51,952	28	42,421	35	41,993
RATON	1	31,288	0	N/A	8	32,215	13	32,858	54	44,053	52	44,508	24	52,647	23	52,596	87	45,188	88	44,901
RESERVE	0	N/A	0	N/A	2	34,999	3	35,665	4	45,696	6	43,550	9	53,342	7	52,714	15	48,857	16	46,081
RIO RANCHO	7	32,665	16	32,399	115	32,297	154	32,500	515	44,598	487	45,074	264	50,939	258	51,088	901	44,793	915	44,432
ROSWELL	9	35,085	12	35,158	91	35,212	112	35,156	346	45,717	315	45,753	135	52,089	128	52,121	581	45,388	567	44,873
ROY	0	N/A	0	N/A	1	34,561	1	34,561	6	45,623	6	45,623	0	N/A	0	N/A	7	44,042	7	44,042
RUIDOSO	1	30,101	1	30,000	15	30,182	23	30,128	65	48,325	54	48,134	45	55,657	48	55,487	126	48,639	126	47,505
SAN JON	0	N/A	0	N/A	0	N/A	0	N/A	5	47,623	3	48,574	6	55,008	6	55,008	11	51,651	9	52,863
SANTA FE	30	31,313	34	30,851	119	31,604	143	31,434	397	45,038	401	45,166	260	52,629	254	53,270	806	44,992	832	44,695

SOURCE: PED

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CHART 23

TEACHERS' SALARIES AVERAGE SALARIES BY LEVEL AND DISTRICT



Current Year: 2012-2013

School Level: Elementary School, Middle

Prior Year : 2011-2012

School, Junior High, High School

Snapshot Date: 2012-10-01 - 40D

SANTA ROSA	0	N/A	0	N/A	9	31,970	11	31,584	26	44,790	28	44,315	8	51,766	7	51,977	43	43,405	46	42,436
SILVER CITY	0	N/A	0	N/A	13	33,794	17	34,243	86	46,371	101	47,203	86	53,805	88	53,573	185	48,943	206	48,855
SOCORRO	2	30,300	1	30,796	19	31,440	19	32,796	68	43,511	56	43,877	39	50,354	31	50,708	128	43,598	107	43,766
SPRINGER	0	N/A	0	N/A	0	N/A	0	N/A	11	44,652	11	43,264	2	51,041	2	51,041	13	45,635	13	44,460
TAOS	4	31,556	3	30,432	33	31,680	39	32,205	100	42,230	97	43,788	52	49,972	62	51,825	189	42,292	201	43,820
TATUM	0	N/A	0	N/A	1	37,341	2	38,378	13	48,748	13	49,291	8	58,150	9	58,266	22	51,648	24	51,747
TEXICO	0	N/A	0	N/A	0	N/A	0	N/A	13	54,827	19	53,451	13	64,087	13	65,152	26	59,457	32	58,205
TRUTH OR CONS.	1	33,436	2	33,726	14	33,718	10	34,510	49	46,255	50	46,428	25	53,711	21	53,948	89	46,233	83	46,588
TUCUMCARI	0	N/A	0	N/A	14	30,893	8	30,615	51	45,449	50	45,396	16	53,648	17	53,322	81	44,552	75	45,616
TULAROSA	0	N/A	0	N/A	0	N/A	11	32,338	0	N/A	32	47,665	0	N/A	26	54,858	0	N/A	69	47,932
VAUGHN	0	N/A	0	N/A	2	30,000	2	30,000	9	42,734	9	41,429	3	50,975	4	50,705	14	42,681	15	42,379
WAGON MOUND	0	N/A	0	N/A	0	N/A	0	N/A	5	45,174	6	45,446	5	50,034	4	51,453	10	47,604	10	47,849
WEST LAS VEGAS	1	30,667	0	N/A	10	30,429	17	32,167	52	43,557	75	43,725	7	52,704	19	51,113	70	42,412	111	43,219
ZUNI	16	32,108	12	32,334	11	33,680	10	33,092	53	47,093	42	46,600	19	55,734	20	55,470	99	44,839	84	45,066
STATE DISTRICT TOTALS	406	31,893	502	31,809	2,520	32,724	3,023	32,709	10,386	44,263	9,929	44,642	6,180	53,144	5,952	53,051	19,492	45,329	19,406	45,030
CHARTER DISTRICT AVERAGE																				
ABQ SCHOOL OF EXCELLENCE	2	36,500	3	32,167	14	33,071	12	31,667	2	45,750	4	41,563	0	N/A	0	N/A	18	34,861	19	33,829
ABQ SIGN LANGUAGE ACADEMY	0	N/A	0	N/A	0	N/A	1	33,102	2	38,652	1	44,200	2	57,756	1	55,011	4	48,204	3	44,104
ACADEMY OF TRADES AND TECH	1	41,015	0	N/A	3	38,739	2	44,118	3	51,989	3	52,367	1	54,275	1	54,275	8	45,934	6	49,936
ACE LEADERSHIP HIGH SCHOOL	1	43,500	0	N/A	1	43,000	0	N/A	2	49,250	0	N/A	3	59,839	0	N/A	7	52,074	0	N/A
ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	1	41,000	1	32,640	5	33,719	5	36,450	5	49,575	5	52,515	7	53,557	7	58,290	18	46,243	18	49,194
ALDO LEOPOLD CHARTER	1	36,001	0	N/A	0	N/A	0	N/A	3	40,248	6	48,560	3	54,486	2	55,775	7	45,743	8	50,364
ALMA D'ARTE CHARTER	0	N/A	0	N/A	3	37,224	3	37,224	5	48,352	4	47,175	3	52,261	5	54,592	11	46,383	12	47,778
AMY BIEHL CHARTER HIGH SCHOOL	0	N/A	0	N/A	5	37,510	7	37,824	10	41,785	10	45,199	4	43,964	5	47,124	19	41,119	22	43,290
CESAR CHAVEZ COMMUNITY SCHOOL	0	N/A	0	N/A	3	35,835	2	36,779	3	40,411	2	47,217	2	56,927	3	58,983	8	42,824	7	49,277
CIEN AGUAS INTERNATIONAL SCHOOL	0	N/A	0	N/A	2	31,126	3	31,162	3	42,086	2	42,563	10	51,509	7	52,575	15	46,907	12	45,553

SOURCE: PED

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CHART 23

TEACHERS' SALARIES AVERAGE SALARIES BY LEVEL AND DISTRICT



Current Year: 2012-2013

School Level: Elementary School, Middle

Prior Year : 2011-2012

School, Junior High, High School

Snapshot Date: 2012-10-01 - 40D

CORAL COMMUNITY CHARTER	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	1	61,292	0	N/A	1	61,292
COTTONWOOD CLASSICAL	4	34,902	3	31,153	7	31,408	8	31,451	14	41,880	16	43,727	5	52,011	6	52,391	30	40,194	33	41,183
CREATIVE ED PREP #1	1	32,250	0	N/A	1	46,065	4	32,961	8	46,830	6	47,534	2	55,793	1	57,220	12	47,045	11	43,115
EAST MTN HIGH SCHOOL	1	36,000	0	N/A	3	35,468	4	35,954	11	44,018	9	45,525	8	51,738	7	52,542	23	45,240	20	46,067
ESTANCIA VALLEY CLASSICAL ACADEMY	0	N/A	7	34,974	0	N/A	3	34,514	0	N/A	6	46,534	0	N/A	2	50,894	0	N/A	18	40,519
GILBERT L SENA CHARTER HS	0	N/A	0	N/A	1	39,026	1	39,026	5	53,894	6	50,413	4	61,739	3	62,679	10	55,545	10	52,954
HORIZON ACADEMY WEST	0	N/A	0	N/A	1	30,500	2	30,252	14	44,085	14	44,863	9	51,664	8	51,809	24	46,361	24	45,961
INTERNATIONAL SCHOOL AT MESA DEL SOL	1	32,300	0	N/A	7	32,071	11	33,136	3	40,667	6	42,883	1	52,700	1	56,000	12	35,958	18	37,656
J PAUL TAYLOR ACADEMY	0	N/A	0	N/A	2	31,363	2	38,705	3	44,714	3	41,430	2	62,633	1	63,189	7	46,019	6	44,148
LA PROMESA EARLY LEARNING	0	N/A	1	36,203	7	39,040	6	37,814	7	46,154	6	45,587	2	59,360	3	52,881	16	44,693	16	43,453
LA RESOLANA LEADERSHIP	0	N/A	0	N/A	1	30,000	1	30,000	3	36,735	4	40,277	0	N/A	0	N/A	4	35,051	5	38,221
LA TIERRA MONTESSORI SCHOOL	0	N/A	1	31,400	0	N/A	0	N/A	0	N/A	2	43,900	0	N/A	0	N/A	0	N/A	3	39,733
MCCURDY CHARTER SCHOOL	0	N/A	1	30,000	0	N/A	8	31,253	0	N/A	11	40,102	0	N/A	7	47,307	0	N/A	27	38,974
MEDIA ARTS CHARTER	0	N/A	0	N/A	4	35,575	5	33,926	1	33,200	1	35,653	1	53,050	1	53,682	6	38,092	7	36,995
MISSION ACHIEVEMENT AND SUCCESS	0	N/A	2	29,817	0	N/A	2	33,000	0	N/A	3	44,473	0	N/A	0	N/A	0	N/A	7	37,008
MONTESSORI ELEMENTARY SCHOOL	0	N/A	1	30,000	10	33,484	7	31,257	8	39,467	8	40,137	0	N/A	0	N/A	18	36,143	16	35,619
NEW AMERICA SCHOOL	0	N/A	0	N/A	2	30,453	6	30,572	4	43,792	5	38,929	4	51,477	3	44,257	10	44,198	14	36,489
NEW AMERICA SCHOOL - LAS ALBUQUES	0	N/A	0	N/A	0	N/A	2	30,655	0	N/A	3	41,162	0	N/A	1	52,000	0	N/A	6	39,466
NEW MEXICO INTERNATIONAL SCHOOL	0	N/A	1	33,199	0	N/A	1	32,679	5	43,815	4	45,039	1	53,594	1	55,338	6	45,445	7	43,053
NM SCHOOL FOR ARTS	2	52,450	1	58,000	1	32,652	1	34,121	4	50,665	5	46,148	5	55,339	5	53,461	12	51,409	12	49,181
NORTH VALLEY CHARTER	0	N/A	0	N/A	6	32,147	6	33,367	18	47,011	15	44,250	4	57,638	5	56,193	28	45,344	26	44,035
RALPH J BUNCHE ACADEMY	0	N/A	0	N/A	2	34,250	0	N/A	4	38,188	3	37,042	0	N/A	0	N/A	6	36,875	3	37,042
RED RIVER VALLEY CHARTER SCHOOL	0	N/A	0	N/A	0	N/A	1	30,002	2	50,100	3	47,603	0	N/A	0	N/A	2	50,100	4	43,203
SAGE MONTESSORI CHARTER SCHOOL	0	N/A	0	N/A	0	N/A	4	36,487	0	N/A	3	46,945	0	N/A	0	N/A	0	N/A	7	40,969
SCHOOL OF DREAMS ACADEMY	1	30,666	1	31,660	2	32,290	2	32,765	5	43,454	8	42,152	2	54,436	6	52,781	10	42,139	17	44,182
SOUTH VALLEY PREP	0	N/A	0	N/A	1	31,543	3	30,848	5	42,711	5	44,359	0	N/A	1	53,522	6	40,850	9	40,873
SOUTHWEST INTERMEDIATE LEARNING CENTER	0	N/A	0	N/A	0	N/A	2	30,250	4	44,304	1	44,107	0	N/A	0	N/A	4	44,304	3	34,869

SOURCE: PED

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CHART 23

TEACHERS' SALARIES AVERAGE SALARIES BY LEVEL AND DISTRICT



Current Year: 2012-2013

School Level: Elementary School, Middle

Prior Year : 2011-2012

School, Junior High, High School

Snapshot Date: 2012-10-01 - 40D

SOUTHWEST PRIMARY LEARNING CENTER	0	N/A	0	N/A	0	N/A	0	N/A	2	44,557	2	47,557	2	51,404	2	52,628	4	47,980	4	50,092
SOUTHWEST SECONDARY LEARNING CENTER	0	N/A	0	N/A	1	30,504	0	N/A	3	44,444	3	43,077	1	55,500	1	55,501	5	43,867	4	46,183
SW AERONAUTICS LEARNING CENTER	0	N/A	1	30,501	0	N/A	2	30,401	0	N/A	4	43,580	0	N/A	0	N/A	0	N/A	7	37,946
TAOS ACADEMY	1	33,200	0	N/A	1	30,200	1	30,200	4	42,600	7	42,286	1	51,800	2	42,100	7	40,800	10	41,040
TAOS INTEGRATED SCHOOL OF THE ARTS	0	N/A	1	30,000	3	31,133	4	31,100	3	41,867	2	44,100	1	51,200	0	N/A	7	38,600	7	34,657
THE ASK ACADEMY	0	N/A	2	32,860	2	31,175	2	31,853	4	41,950	3	44,381	3	51,267	3	54,545	9	42,661	10	42,621
THE GREAT ACADEMY	1	30,001	0	N/A	1	30,001	2	32,060	0	N/A	1	44,100	0	N/A	0	N/A	2	30,001	3	36,073
THE LEARNING COMMUNITY	1	33,050	1	33,100	3	34,000	2	34,600	5	48,674	5	46,372	3	49,650	3	51,800	12	43,948	11	44,506
THE MASTER PROGRAM	0	N/A	0	N/A	4	35,977	4	39,165	1	44,571	2	55,736	1	56,882	2	59,192	6	40,894	8	48,314
TIERRA ADENTRO	2	31,310	1	31,623	7	32,108	8	31,773	6	40,237	7	40,775	0	N/A	0	N/A	15	35,253	16	35,702
UPLIFT COMMUNITY SCHOOL	0	N/A	2	32,305	0	N/A	1	33,265	0	N/A	1	43,105	0	N/A	1	55,940	0	N/A	5	39,384
VILLAGE ACADEMY	0	N/A	0	N/A	1	30,006	1	30,009	2	40,050	0	N/A	1	50,018	1	50,018	4	40,031	2	40,014
WALATOWA CHARTER HIGH SCHOOL	0	N/A	0	N/A	0	N/A	2	38,299	0	N/A	0	N/A	0	N/A	2	41,768	0	N/A	4	40,033
CHARTER DISTRICT TOTALS	21	36,624	31	33,325	117	33,910	156	33,526	196	44,229	230	44,365	98	53,500	111	52,977	432	43,168	528	42,325
State Total	427	32,126	533	31,897	2,637	32,777	3,179	32,750	10,582	44,262	10,159	44,636	6,278	53,149	6,063	53,050	19,924	45,282	19,934	44,959

SOURCE: PED

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CHART 24

SUPERINTENDENTS' SALARIES

2012-2013 ESTIMATED ACTUAL TO 2013-2014 BUDGETED (RANKED BY 2013-2014 SALARY)

2013-2014						2013-2014					
District	Rank	2012-2013	2013-2014	Difference	Change	District	Rank	2012-2013	2013-2014	Difference	Change
1 ALAMOGORDO	14	\$130,000	\$131,300	\$1,300	1.00%	LAS CRUCES	2	\$168,759	\$170,447	\$1,688	1.00%
2 ALBUQUERQUE	1	\$256,000	\$258,560	\$2,560	1.00%	LAS VEGAS CITY	55	\$100,000	\$101,001	\$1,001	1.00%
3 ANIMAS	74	\$91,800	\$92,718	\$918	1.00%	LOGAN	72	\$93,000	\$93,000	\$0	0.00%
4 ARTESIA	12	\$135,000	\$136,350	\$1,350	1.00%	LORDSBURG	46	\$105,000	\$105,000	\$0	0.00%
5 AZTEC	29	\$112,372	\$113,496	\$1,124	1.00%	LOS ALAMOS	8	\$142,000	\$144,840	\$2,840	2.00%
6 BELEN	42	\$105,000	\$106,050	\$1,050	1.00%	LOS LUNAS	4	\$155,000	\$156,550	\$1,550	1.00%
7 BERNALILLO	36	\$106,000	\$108,120	\$2,120	2.00%	LOVING	50	\$102,000	\$104,040	\$2,040	2.00%
8 BLOOMFIELD	38	\$104,402	\$106,490	\$2,088	2.00%	LOVINGTON	46	\$105,000	\$105,000	\$0	0.00%
9 CAPITAN	63	\$95,738	\$97,653	\$1,915	2.00%	MAGDALENA	37	\$106,090	\$107,151	\$1,061	1.00%
10 CARLSBAD	13	\$130,020	\$131,320	\$1,300	1.00%	MAXWELL	89	\$75,000	\$75,750	\$750	1.00%
11 CARRIZOZO ²	56	\$303,030	\$306,061	\$3,030	1.00%	MELROSE	81	\$88,002	\$88,882	\$880	1.00%
12 CENTRAL	32	\$110,000	\$110,000	\$0	0.00%	MESA VISTA1	62	\$92,000	\$98,000	\$6,000	6.52%
13 CHAMA	59	\$99,002	\$99,992	\$990	1.00%	MORA	58	\$100,000	\$100,000	\$0	0.00%
14 CIMARRON	75	\$91,800	\$92,717	\$917	1.00%	MORIARTY	16	\$127,300	\$128,573	\$1,273	1.00%
15 CLAYTON	56	\$100,000	\$101,000	\$1,000	1.00%	MOSQUERO	70	\$93,840	\$94,778	\$938	1.00%
16 CLOUDCROFT	71	\$93,000	\$93,930	\$930	1.00%	MOUNTAINAIR	65	\$95,164	\$96,116	\$952	1.00%
17 CLOVIS	5	\$151,000	\$154,020	\$3,020	2.00%	PECOS	40	\$104,194	\$106,279	\$2,085	2.00%
18 COBRE	23	\$115,000	\$116,150	\$1,150	1.00%	PENASCO	69	\$95,000	\$95,000	\$0	0.00%
19 CORONA	79	\$100,000	\$101,000	\$1,000	1.00%	POJOAQUE	41	\$105,060	\$106,111	\$1,051	1.00%
20 CUBA	42	\$105,000	\$106,050	\$1,050	1.00%	PORTALES	42	\$105,000	\$106,050	\$1,050	1.00%
21 DEMING	18	\$125,511	\$125,511	\$0	0.00%	QUEMADO ²	20	\$240,000	\$242,400	\$2,400	1.00%
22 DES MOINES	76	\$92,000	\$92,000	\$0	0.00%	QUESTA	66	\$95,000	\$95,950	\$950	1.00%
23 DEXTER	52	\$102,251	\$103,274	\$1,023	1.00%	RATON	53	\$101,000	\$102,010	\$1,010	1.00%
24 DORA	61	\$97,058	\$98,029	\$971	1.00%	RESERVE ²	21	\$259,924	\$262,524	\$2,599	1.00%
25 DULCE	46	\$105,000	\$105,000	\$0	0.00%	RIO RANCHO	6	\$151,880	\$153,399	\$1,519	1.00%
26 ELIDA	86	\$94,067	\$95,007	\$941	1.00%	ROSWELL	7	\$144,100	\$145,642	\$1,542	1.07%
27 ESPANOLA	22	\$120,000	\$120,000	\$0	0.00%	ROY	87	\$82,000	\$82,820	\$820	1.00%
28 ESTANCIA	31	\$110,000	\$111,100	\$1,100	1.00%	RUIDOSO	46	\$105,000	\$105,000	\$0	0.00%
29 EUNICE	64	\$95,000	\$96,900	\$1,900	2.00%	SAN JON	66	\$95,000	\$95,950	\$950	1.00%
30 FARMINGTON	10	\$137,018	\$139,758	\$2,740	2.00%	SANTA FE	3	\$170,000	\$170,000	\$0	0.00%
31 FLOYD	83	\$87,651	\$88,528	\$877	1.00%	SANTA ROSA	54	\$100,003	\$101,003	\$1,000	1.00%
32 FT. SUMNER	76	\$90,780	\$92,000	\$1,220	1.34%	SILVER CONS.	17	\$125,000	\$126,250	\$1,250	1.00%
33 GADSDEN	9	\$140,000	\$142,100	\$2,100	1.50%	SOCORRO	32	\$110,000	\$110,000	\$0	0.00%
34 GALLUP	19	\$125,000	\$125,000	\$0	0.00%	SPRINGER	73	\$92,000	\$92,920	\$920	1.00%
35 GRADY	78	\$90,004	\$90,904	\$900	1.00%	TAOS	30	\$111,045	\$112,155	\$1,110	1.00%
36 GRANTS	28	\$112,000	\$114,240	\$2,240	2.00%	TATUM	15	\$176,352	\$176,352	\$0	0.00%
37 HAGERMAN	39	\$105,441	\$106,495	\$1,054	1.00%	TEXICO	23	\$115,000	\$116,150	\$1,150	1.00%
38 HATCH	60	\$113,765	\$116,040	\$2,275	2.00%	TRUTH OR CONSEQ.	25	\$116,000	\$116,000	\$0	0.00%
39 HOBBS ¹	11	\$125,324	\$137,856	\$12,532	10.00%	TUCUMCARI	35	\$109,200	\$109,200	\$0	0.00%
40 HONDO	88	\$78,000	\$78,780	\$780	1.00%	TULAROSA	26	\$114,764	\$115,912	\$1,148	1.00%
41 HOUSE	82	\$87,752	\$88,631	\$879	1.00%	VAUGHN	79	\$90,000	\$90,900	\$900	1.00%
42 JAL	45	\$102,500	\$105,575	\$3,075	3.00%	WAGON MOUND	85	\$113,865	\$115,005	\$1,140	1.00%
43 JEMEZ MOUNTAIN	51	\$103,000	\$104,030	\$1,030	1.00%	LAS VEGAS WEST	66	\$95,000	\$95,950	\$950	1.00%
44 JEMEZ VALLEY	27	\$114,001	\$115,141	\$1,140	1.00%	ZUNI	32	\$110,000	\$110,000	\$0	0.00%
45 LAKE ARTHUR	84	\$85,925	\$86,784	\$859	1.00%	STATEWIDE		\$113,131	\$114,398	\$1,267	1.12%

NOTE: Statewide average salary is a weighted average.

* The salary data presented in this table were provided by the school districts with their 2013-2014 Operating Budgets.

¹ Local Board Recommendation

² LESC staff requested an explanation from PED regarding superintendent salaries in Carrizozo, Quemado, and Reserve. At the time of the publication of the 2014 LESC Reference Guide, a response from PED had not been

PUBLIC SCHOOL STUDENT AND SCHOOL ACHIEVEMENT

CHART 25
PROFICIENCY RATES BY SCHOOL DISTRICT (NINE-YEAR CHANGE)

		READING Proficient & Above			MATHEMATICS Proficient & Above		
District	2004-05	2012-13	9-year change*	2004-05	2012-13	9-year change*	
1 ALAMOGORDO	60.9%	58.7%	-2.2%	38.8%	51.4%	12.6%	
2 ALBUQUERQUE	53.4%	49.7%	-3.7%	34.2%	39.2%	5.0%	
3 ANIMAS	50.0%	65.7%	15.7%	34.2%	51.1%	16.9%	
4 ARTESIA	53.5%	53.9%	0.4%	33.4%	49.1%	15.7%	
5 AZTEC	54.8%	47.3%	-7.5%	31.3%	41.1%	9.8%	
6 BELEN	43.1%	49.0%	5.9%	20.2%	34.7%	14.5%	
7 BERNALILLO	43.3%	39.8%	-3.5%	23.1%	27.6%	4.5%	
8 BLOOMFIELD	44.2%	45.0%	0.8%	35.1%	37.5%	2.4%	
9 CAPITAN	66.4%	68.4%	2.0%	36.9%	47.2%	10.3%	
10 CARLSBAD	58.1%	52.7%	-5.4%	35.0%	41.3%	6.3%	
11 CARRIZOZO	54.5%	53.0%	-1.5%	24.8%	40.9%	16.1%	
12 CENTRAL CONS.	36.3%	43.2%	6.9%	19.0%	37.6%	18.6%	
13 CHAMA	51.8%	55.9%	4.1%	26.3%	44.3%	18.0%	
14 CIMARRON	62.1%	69.9%	7.8%	40.6%	55.2%	14.6%	
15 CLAYTON	69.2%	61.6%	-7.6%	42.2%	58.9%	16.7%	
16 CLOUDCROFT	67.4%	65.2%	-2.2%	35.1%	55.0%	19.9%	
17 CLOVIS	56.3%	52.9%	-3.4%	34.1%	47.5%	13.4%	
18 COBRE CONS	49.4%	52.5%	3.1%	20.0%	36.2%	16.2%	
19 CORONA	56.0%	50.0%	-6.0%	24.0%	50.0%	26.0%	
20 CUBA	28.3%	36.3%	8.0%	11.7%	28.7%	17.0%	
21 DEMING	39.5%	37.1%	-2.4%	17.6%	31.1%	13.5%	
22 DES MOINES ¹	78.3%	61.9%	-16.4%	47.0%	50.0%	3.0%	
23 DEXTER	48.1%	47.6%	-0.5%	26.3%	39.1%	12.8%	
24 DORA	65.5%	64.4%	-1.1%	40.0%	64.9%	24.9%	
25 DULCE	28.5%	24.8%	-3.7%	9.3%	11.7%	2.4%	
26 ELIDA	66.2%	66.2%	0.0%	43.2%	53.1%	9.9%	
27 ESPANOLA	31.4%	42.6%	11.2%	13.7%	29.7%	16.0%	
28 ESTANCIA	56.3%	44.6%	-11.8%	29.3%	34.5%	5.2%	
29 EUNICE	55.3%	36.7%	-18.6%	27.2%	25.8%	-1.5%	
30 FARMINGTON	49.3%	52.1%	2.8%	31.8%	38.8%	7.0%	
31 FLOYD	56.8%	51.3%	-5.5%	25.4%	38.1%	12.7%	
32 FT. SUMNER	61.3%	61.8%	0.5%	35.2%	56.2%	21.0%	
33 GADSDEN	44.2%	46.0%	1.8%	25.4%	45.0%	19.6%	
34 GALLUP-McKINLEY	32.9%	31.1%	-1.8%	17.1%	30.6%	13.5%	
35 GRADY ¹	58.8%	75.8%	17.0%	40.0%	61.3%	21.3%	
36 GRANTS-CIBOLA	43.4%	47.8%	4.4%	18.8%	39.3%	20.5%	
37 HAGERMAN	49.8%	46.4%	-3.4%	33.6%	34.4%	0.8%	
38 HATCH VALLEY	38.8%	35.9%	-2.9%	19.9%	32.0%	12.1%	
39 HOBBS	48.2%	41.6%	-6.7%	26.0%	37.3%	11.3%	
40 HONDO VALLEY	45.2%	40.6%	-4.6%	23.3%	29.8%	6.5%	
41 HOUSE	40.2%	30.0%	-10.2%	13.4%	30.0%	16.6%	
42 JAL	49.8%	34.8%	-15.0%	32.6%	22.3%	-10.3%	
43 JEMEZ MOUNTAIN	48.0%	44.0%	-4.0%	20.6%	22.9%	2.3%	
44 JEMEZ VALLEY	32.0%	32.7%	0.7%	11.9%	13.6%	1.7%	
45 LAKE ARTHUR	48.2%	53.1%	4.9%	15.2%	40.3%	25.1%	
46 LAS CRUCES	51.1%	51.4%	0.3%	29.8%	39.8%	10.0%	
47 LAS VEGAS CITY	57.9%	48.0%	-10.0%	29.6%	26.3%	-3.4%	

CHART 25
PROFICIENCY RATES BY SCHOOL DISTRICT (NINE-YEAR CHANGE)

District	READING Proficient & Above			MATHEMATICS Proficient & Above		
	2004-05	2012-13	9-year change*	2004-05	2012-13	9-year change*
	48 LOGAN	61.8%	73.5%	11.7%	40.3%	61.6%
49 LORDSBURG	43.8%	48.5%	4.7%	22.4%	29.5%	7.1%
50 LOS ALAMOS	82.5%	79.9%	-2.6%	68.1%	74.5%	6.4%
51 LOS LUNAS	52.1%	48.6%	-3.5%	24.8%	41.3%	16.5%
52 LOVING	42.6%	40.9%	-1.7%	18.8%	27.7%	8.9%
53 LOVINGTON	48.3%	43.1%	-5.3%	29.7%	40.6%	10.9%
54 MAGDALENA	26.8%	31.3%	4.5%	28.8%	25.0%	-3.8%
55 MAXWELL	61.0%	47.5%	-13.5%	21.7%	24.9%	3.2%
56 MELROSE	67.6%	69.2%	1.6%	40.4%	65.1%	24.7%
57 MESA VISTA	40.9%	37.8%	-3.1%	12.2%	27.9%	15.7%
58 MORA	43.0%	49.1%	6.1%	13.1%	42.5%	29.4%
59 MORIARTY-EDGEWOOD	57.6%	62.4%	4.8%	29.8%	50.9%	21.1%
60 MOSQUERO ¹	77.1%	52.4%	-24.7%	31.4%	38.1%	6.7%
61 MOUNTAINAIR	50.2%	43.6%	-6.6%	23.8%	29.7%	5.9%
62 PECOS	41.9%	48.6%	6.7%	16.8%	29.3%	12.5%
63 PENASCO	47.8%	46.2%	-1.6%	18.8%	33.7%	14.9%
64 POJOAQUE VALLEY	50.2%	50.6%	0.4%	20.0%	37.9%	17.9%
65 PORTALES	55.0%	53.1%	-1.9%	31.8%	42.2%	10.4%
66 QUEMADO	41.9%	52.8%	10.9%	22.9%	37.8%	14.9%
67 QUESTA	49.6%	46.6%	-3.0%	15.6%	38.9%	23.3%
68 RATON	50.9%	52.9%	2.0%	31.5%	41.5%	10.0%
69 RESERVE	55.6%	54.0%	-1.6%	31.7%	46.6%	14.9%
70 RIO RANCHO	66.9%	66.1%	-0.8%	47.7%	57.7%	10.0%
71 ROSWELL	48.1%	48.3%	0.2%	28.7%	44.1%	15.4%
72 ROY ¹	71.2%	62.5%	-8.7%	36.5%	75.0%	38.5%
73 RUIDOSO	52.5%	44.1%	-8.4%	31.2%	32.6%	1.4%
74 SAN JON	63.2%	59.7%	-3.5%	28.9%	43.8%	14.9%
75 SANTA FE	49.5%	45.8%	-3.7%	24.5%	34.2%	9.7%
76 SANTA ROSA	55.5%	54.3%	-1.2%	23.1%	44.7%	21.6%
77 SILVER	57.0%	55.7%	-1.3%	29.5%	46.7%	17.2%
78 SOCORRO	40.2%	42.4%	2.2%	26.7%	35.0%	8.3%
79 SPRINGER	49.6%	59.8%	10.2%	27.4%	43.4%	16.0%
80 TAOS	48.9%	49.4%	0.5%	23.4%	36.9%	13.5%
81 TATUM	68.9%	61.5%	-7.4%	34.7%	44.6%	9.9%
82 TEXICO	74.6%	63.5%	-11.1%	49.9%	54.8%	4.9%
83 TRUTH OR CONSQ	45.0%	48.0%	3.0%	23.9%	37.8%	13.9%
84 TUCUMCARI	45.4%	48.3%	2.9%	27.1%	49.0%	21.9%
85 TULAROSA	37.4%	44.4%	7.0%	14.5%	38.2%	23.7%
86 VAUGHN	45.3%	42.4%	-2.9%	12.5%	15.3%	2.8%
87 WAGON MOUND ¹	39.6%	44.0%	4.4%	16.7%	34.6%	17.9%
88 WEST LAS VEGAS	44.0%	46.4%	2.4%	18.1%	31.5%	13.4%
89 ZUNI	31.8%	27.7%	-4.1%	16.7%	13.6%	-3.1%
90 Statewide	50.4%	48.0%	-2.5%	29.8%	39.1%	9.4%

¹ Data for these school districts in the 2012-2013 column are from school year 2011-2012. According to PED, data from school year 2012-2013 were unavailable for these districts because counts or proficiencies for groups with fewer than 10 students are not revealed in public reports.

CHART 26
New Mexico School Grades
(School Year 2011-2012 through School Year 2012-2013)

A-F Grading System Introduction

During the 2011 Legislative Session, new sections of the *Public School Code* were enacted as the *A-B-C-D-F Schools Rating Act*.

The legislation:

- provides that all New Mexico public schools shall be graded annually by the Public Education Department (PED), according to criteria established by the department's administrative code;
- enacts the A-B-C-D-F rating system, which does not align to the adequate yearly progress (AYP) system and is considered a separate and distinct system; and
- requires interventions to be directed to D and F schools, with PED ensuring that local school boards and charter school governing authorities appropriately prioritize resources for schools receiving a D or an F under the new system.

On July 9, 2012, PED released the official 2012 school grades, following an earlier release of preliminary school grades on January 10, 2012. The official 2012 school grades were calculated using student assessment data from three school years:

- 2009-2010,
- 2010-2011, and
- 2011-2012.

Subsequently, the public school superintendents, charter school administrators, and directors of state educational institutions were informed of an appeals process, which resulted in the emendation of 32 school grades.

The 2013 school grades were released on July 11, 2013, using student assessment data from the following school years:

- 2010-2011,
- 2011-2012, and
- 2012-2013.

CHART 26

NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
ABQ SCHOOL OF EXCELLENCE	ABQ SCHOOL OF EXCELLENCE	C	B
ABQ SIGN LANGUAGE ACADEMY	ABQ SIGN LANGUAGE ACADEMY ¹	Pending	F
ACADEMY OF TRADES AND TECH	ACADEMY OF TRADES AND TECH	C	F
ACE LEADERSHIP HIGH SCHOOL	ACE LEADERSHIP HIGH SCHOOL ²	B	D
ALAMOGORDO PUBLIC SCHOOLS	ACADEMY DEL SOL ALT.	B	D
ALAMOGORDO PUBLIC SCHOOLS	ALAMOGORDO HIGH	A	C
ALAMOGORDO PUBLIC SCHOOLS	BUENA VISTA ELEMENTARY	B	C
ALAMOGORDO PUBLIC SCHOOLS	CHAPARRAL MIDDLE	B	B
ALAMOGORDO PUBLIC SCHOOLS	HEIGHTS ELEMENTARY	D	F
ALAMOGORDO PUBLIC SCHOOLS	HIGH ROLLS MTN ELEMENTARY	B	B
ALAMOGORDO PUBLIC SCHOOLS	HOLLOMAN ELEMENTARY	B	B
ALAMOGORDO PUBLIC SCHOOLS	HOLLOMAN MIDDLE	A	A
ALAMOGORDO PUBLIC SCHOOLS	LA LUZ ELEMENTARY	D	D
ALAMOGORDO PUBLIC SCHOOLS	MOUNTAIN VIEW MIDDLE	B	B
ALAMOGORDO PUBLIC SCHOOLS	NORTH ELEMENTARY	D	C
ALAMOGORDO PUBLIC SCHOOLS	OREGON ELEMENTARY	D	D
ALAMOGORDO PUBLIC SCHOOLS	SACRAMENTO ELEMENTARY	F	F
ALAMOGORDO PUBLIC SCHOOLS	SIERRA ELEMENTARY	C	C
ALAMOGORDO PUBLIC SCHOOLS	YUCCA ELEMENTARY	C	D
ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	A	A
ALBUQUERQUE PUBLIC SCHOOLS	A. MONTOYA ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	ACOMA ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	ADOBE ACRES ELEMENTARY	D	F
ALBUQUERQUE PUBLIC SCHOOLS	ALAMEDA ELEMENTARY	C	B
ALBUQUERQUE PUBLIC SCHOOLS	ALAMOSA ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	ALBUQUERQUE HIGH	A	C
ALBUQUERQUE PUBLIC SCHOOLS	ALICE KING COMMUNITY SCHOOL	C	A
ALBUQUERQUE PUBLIC SCHOOLS	ALVARADO ELEMENTARY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	APACHE ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	ARMIJO ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	ARROYO DEL OSO ELEMENTARY	B	C

CHART 26
NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
ALBUQUERQUE PUBLIC SCHOOLS	ATRISCO ELEMENTARY	D	F
ALBUQUERQUE PUBLIC SCHOOLS	ATRISCO HERITAGE ACADEMY HS	B	D
ALBUQUERQUE PUBLIC SCHOOLS	BANDELIER ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	BARCELONA ELEMENTARY	D	C
ALBUQUERQUE PUBLIC SCHOOLS	BATAAN CHARTER SCHOOL	B	D
ALBUQUERQUE PUBLIC SCHOOLS	BEL-AIR ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	BELLEHAVEN ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	CARLOS REY ELEMENTARY	F	F
ALBUQUERQUE PUBLIC SCHOOLS	CHAMIZA ELEMENTARY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	CHAPARRAL ELEMENTARY	B	C
ALBUQUERQUE PUBLIC SCHOOLS	CHELWOOD ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	CHRISTINE DUNCANS HERITAGE ACADEMY	D	F
ALBUQUERQUE PUBLIC SCHOOLS	CIBOLA HIGH	B	B
ALBUQUERQUE PUBLIC SCHOOLS	CLEVELAND MIDDLE	B	C
ALBUQUERQUE PUBLIC SCHOOLS	COCHITI ELEMENTARY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	COLLET PARK ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	COMANCHE ELEMENTARY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	CORONADO ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	CORRALES ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	CORRALES INTERNATIONAL	A	B
ALBUQUERQUE PUBLIC SCHOOLS	DEL NORTE HIGH	B	C
ALBUQUERQUE PUBLIC SCHOOLS	DENNIS CHAVEZ ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	DESERT RIDGE MIDDLE	B	B
ALBUQUERQUE PUBLIC SCHOOLS	DIGITAL ARTS AND TECHNOLOGY	B	C
ALBUQUERQUE PUBLIC SCHOOLS	DOLORES GONZALES ELEMENTARY	C	B
ALBUQUERQUE PUBLIC SCHOOLS	DOUBLE EAGLE ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	DOUGLAS MACARTHUR ELEMENTARY	C	B
ALBUQUERQUE PUBLIC SCHOOLS	DURANES ELEMENTARY	D	C
ALBUQUERQUE PUBLIC SCHOOLS	EARLY COLLEGE ACADEMY	A	A
ALBUQUERQUE PUBLIC SCHOOLS	EAST SAN JOSE ELEMENTARY ²	C	C
ALBUQUERQUE PUBLIC SCHOOLS	EDMUND G ROSS ELEMENTARY	C	D

CHART 26

NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
ALBUQUERQUE PUBLIC SCHOOLS	EDWARD GONZALES ELEMENTARY	D	C
ALBUQUERQUE PUBLIC SCHOOLS	EISENHOWER MIDDLE	B	B
ALBUQUERQUE PUBLIC SCHOOLS	EL CAMINO REAL ACADEMY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	ELDORADO HIGH	A	B
ALBUQUERQUE PUBLIC SCHOOLS	EMERSON ELEMENTARY	C	F
ALBUQUERQUE PUBLIC SCHOOLS	ERNIE PYLE MIDDLE	D	B
ALBUQUERQUE PUBLIC SCHOOLS	EUBANK ELEMENTARY	F	F
ALBUQUERQUE PUBLIC SCHOOLS	EUGENE FIELD ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	FREEDOM HIGH	B	C
ALBUQUERQUE PUBLIC SCHOOLS	GARFIELD MIDDLE	C	D
ALBUQUERQUE PUBLIC SCHOOLS	GEORGIA O'KEEFFE ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	GORDON BERNELL CHARTER	C	D
ALBUQUERQUE PUBLIC SCHOOLS	GOV BENT ELEMENTARY	D	C
ALBUQUERQUE PUBLIC SCHOOLS	GRANT MIDDLE	C	C
ALBUQUERQUE PUBLIC SCHOOLS	GRIEGOS ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	HARRISON MIDDLE	F	D
ALBUQUERQUE PUBLIC SCHOOLS	HAWTHORNE ELEMENTARY	F	F
ALBUQUERQUE PUBLIC SCHOOLS	HAYES MIDDLE	D	C
ALBUQUERQUE PUBLIC SCHOOLS	HELEN CORDERO PRIMARY	D	C
ALBUQUERQUE PUBLIC SCHOOLS	HIGHLAND HIGH	B	D
ALBUQUERQUE PUBLIC SCHOOLS	HODGIN ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	HOOVER MIDDLE	C	B
ALBUQUERQUE PUBLIC SCHOOLS	HUBERT H HUMPHREY ELEMENTARY	B	C
ALBUQUERQUE PUBLIC SCHOOLS	INEZ ELEMENTARY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	JACKSON MIDDLE	B	B
ALBUQUERQUE PUBLIC SCHOOLS	JAMES MONROE MIDDLE	B	B
ALBUQUERQUE PUBLIC SCHOOLS	JEFFERSON MIDDLE	C	B
ALBUQUERQUE PUBLIC SCHOOLS	JIMMY CARTER MIDDLE	D	D
ALBUQUERQUE PUBLIC SCHOOLS	JOHN ADAMS MIDDLE	C	D
ALBUQUERQUE PUBLIC SCHOOLS	JOHN BAKER ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	KENNEDY MIDDLE	D	D

CHART 26

NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
ALBUQUERQUE PUBLIC SCHOOLS	KIRTLAND ELEMENTARY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	KIT CARSON ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	L.B. JOHNSON MIDDLE	B	B
ALBUQUERQUE PUBLIC SCHOOLS	LA ACADEMIA DE ESPERANZA	C	D
ALBUQUERQUE PUBLIC SCHOOLS	LA ACADEMIA DE LENGUA Y CULTURA	F	D
ALBUQUERQUE PUBLIC SCHOOLS	LA CUEVA HIGH	A	A
ALBUQUERQUE PUBLIC SCHOOLS	LA LUZ ELEMENTARY	F	D
ALBUQUERQUE PUBLIC SCHOOLS	LA MESA ELEMENTARY	F	F
ALBUQUERQUE PUBLIC SCHOOLS	LAVALAND ELEMENTARY	D	F
ALBUQUERQUE PUBLIC SCHOOLS	LEW WALLACE ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	LONGFELLOW ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	LOS PADILLAS ELEMENTARY	F	D
ALBUQUERQUE PUBLIC SCHOOLS	LOS PUENTES CHARTER	C	F
ALBUQUERQUE PUBLIC SCHOOLS	LOS RANCHOS ELEMENTARY	D	F
ALBUQUERQUE PUBLIC SCHOOLS	LOWELL ELEMENTARY	F	F
ALBUQUERQUE PUBLIC SCHOOLS	MADISON MIDDLE	C	B
ALBUQUERQUE PUBLIC SCHOOLS	MANZANO HIGH	A	C
ALBUQUERQUE PUBLIC SCHOOLS	MANZANO MESA ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	MARIE M HUGHES ELEMENTARY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	MARK TWAIN ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	MARYANN BINFORD ELEMENTARY	D	F
ALBUQUERQUE PUBLIC SCHOOLS	MATHESON PARK ELEMENTARY	C	B
ALBUQUERQUE PUBLIC SCHOOLS	MC COLLUM ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	MC KINLEY MIDDLE	D	D
ALBUQUERQUE PUBLIC SCHOOLS	MISSION AVENUE ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	MITCHELL ELEMENTARY	D	C
ALBUQUERQUE PUBLIC SCHOOLS	MONTE VISTA ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	MONTESSORI OF THE RIO GRANDE	B	B
ALBUQUERQUE PUBLIC SCHOOLS	MONTEZUMA ELEMENTARY	F	F
ALBUQUERQUE PUBLIC SCHOOLS	MOUNTAIN MAHOGANY COMMUNITY SCHOOL	B	B
ALBUQUERQUE PUBLIC SCHOOLS	MOUNTAIN VIEW ELEMENTARY	F	D

CHART 26
NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
ALBUQUERQUE PUBLIC SCHOOLS	NATIVE AMERICAN COMM ACADEMY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	NAVAJO ELEMENTARY	D	C
ALBUQUERQUE PUBLIC SCHOOLS	NEW FUTURES SCHOOL	B	C
ALBUQUERQUE PUBLIC SCHOOLS	NEX GEN ACADEMY	A	C
ALBUQUERQUE PUBLIC SCHOOLS	NORTH STAR ELEMENTARY	C	B
ALBUQUERQUE PUBLIC SCHOOLS	NUESTROS VALORES CHARTER	C	D
ALBUQUERQUE PUBLIC SCHOOLS	ONATE ELEMENTARY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	OSUNA ELEMENTARY	C	B
ALBUQUERQUE PUBLIC SCHOOLS	PAINTED SKY ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	PAJARITO ELEMENTARY	D	F
ALBUQUERQUE PUBLIC SCHOOLS	PETROGLYPH ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	POLK MIDDLE	C	D
ALBUQUERQUE PUBLIC SCHOOLS	PUBLIC ACADEMY FOR PERFORMING ARTS	A	C
ALBUQUERQUE PUBLIC SCHOOLS	REGINALD CHAVEZ ELEMENTARY	D	C
ALBUQUERQUE PUBLIC SCHOOLS	RIO GRANDE HIGH	B	D
ALBUQUERQUE PUBLIC SCHOOLS	ROBERT F. KENNEDY CHARTER	C	F
ALBUQUERQUE PUBLIC SCHOOLS	ROOSEVELT MIDDLE	B	B
ALBUQUERQUE PUBLIC SCHOOLS	RUDOLFO ANAYA ELEMENTARY	D	D
ALBUQUERQUE PUBLIC SCHOOLS	S. Y. JACKSON ELEMENTARY	C	B
ALBUQUERQUE PUBLIC SCHOOLS	SAN ANTONITO ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	SANDIA BASE ELEMENTARY	C	B
ALBUQUERQUE PUBLIC SCHOOLS	SANDIA HIGH	A	B
ALBUQUERQUE PUBLIC SCHOOLS	SCHOOL FOR INTEGRATE ²	B	C
ALBUQUERQUE PUBLIC SCHOOLS	SCHOOL ON WHEELS	C	D
ALBUQUERQUE PUBLIC SCHOOLS	SEVEN-BAR ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	SIERRA VISTA ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	SOMBRA DEL MONTE ELEMENTARY	C	D
ALBUQUERQUE PUBLIC SCHOOLS	SOUTH VALLEY ACADEMY	B	C
ALBUQUERQUE PUBLIC SCHOOLS	SUNSET VIEW ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	SUSIE R. MARMON ELEMENTARY	F	C
ALBUQUERQUE PUBLIC SCHOOLS	TAFT MIDDLE	D	B

CHART 26

NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
ALBUQUERQUE PUBLIC SCHOOLS	TAYLOR MIDDLE	D	C
ALBUQUERQUE PUBLIC SCHOOLS	THE ALB TALENT DEVELOPMENT CHARTER	C	D
ALBUQUERQUE PUBLIC SCHOOLS	THE FAMILY SCHOOL	B	A
ALBUQUERQUE PUBLIC SCHOOLS	TIERRA ANTIGUA ELEMENTARY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	TOMASITA ELEMENTARY	F	D
ALBUQUERQUE PUBLIC SCHOOLS	TONY HILLERMAN MIDDLE SCHOOL	B	B
ALBUQUERQUE PUBLIC SCHOOLS	TRUMAN MIDDLE	D	D
ALBUQUERQUE PUBLIC SCHOOLS	TWENTY-FIRST CENTURY	B	B
ALBUQUERQUE PUBLIC SCHOOLS	VALLE VISTA ELEMENTARY	C	C
ALBUQUERQUE PUBLIC SCHOOLS	VALLEY HIGH	B	C
ALBUQUERQUE PUBLIC SCHOOLS	VAN BUREN MIDDLE	C	C
ALBUQUERQUE PUBLIC SCHOOLS	VENTANA RANCH ELEMENTARY	D	C
ALBUQUERQUE PUBLIC SCHOOLS	VOLCANO VISTA HIGH	A	B
ALBUQUERQUE PUBLIC SCHOOLS	WASHINGTON MIDDLE	D	D
ALBUQUERQUE PUBLIC SCHOOLS	WEST MESA HIGH	B	C
ALBUQUERQUE PUBLIC SCHOOLS	WHERRY ELEMENTARY	F	F
ALBUQUERQUE PUBLIC SCHOOLS	WHITTIER ELEMENTARY	F	F
ALBUQUERQUE PUBLIC SCHOOLS	WILSON MIDDLE	C	D
ALBUQUERQUE PUBLIC SCHOOLS	ZIA ELEMENTARY	B	C
ALBUQUERQUE PUBLIC SCHOOLS	ZUNI ELEMENTARY	B	D
ALDO LEOPOLD CHARTER	ALDO LEOPOLD CHARTER	A	B
ALMA D'ARTE CHARTER	ALMA D'ARTE CHARTER	B	C
AMY BIEHL CHARTER HIGH SCHOOL	AMY BIEHL CHARTER HIGH SCHOOL	A	C
ANIMAS PUBLIC SCHOOLS	ANIMAS 7-12 SCHOOL	A	A
ANIMAS PUBLIC SCHOOLS	ANIMAS ELEMENTARY	C	B
ANIMAS PUBLIC SCHOOLS	ANIMAS MIDDLE	C	C
ARTESIA PUBLIC SCHOOLS	ARTESIA HIGH	B	C
ARTESIA PUBLIC SCHOOLS	ARTESIA PARK JUNIOR HIGH	C	B
ARTESIA PUBLIC SCHOOLS	ARTESIA ZIA INTERMEDIATE	B	B
ARTESIA PUBLIC SCHOOLS	CENTRAL ELEMENTARY	D	B
ARTESIA PUBLIC SCHOOLS	GRAND HTS.EARLY CHILD	D	C

CHART 26
NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
ARTESIA PUBLIC SCHOOLS	HERMOSA ELEMENTARY	D	D
ARTESIA PUBLIC SCHOOLS	PENASCO ELEMENTARY	B	B
ARTESIA PUBLIC SCHOOLS	ROSELAWN ELEMENTARY	C	B
ARTESIA PUBLIC SCHOOLS	YESO ELEMENTARY	D	C
ARTESIA PUBLIC SCHOOLS	YUCCA ELEMENTARY ²	D	C
AZTEC MUNICIPAL SCHOOLS	AZTEC HIGH	B	C
AZTEC MUNICIPAL SCHOOLS	C.V. KOOGLER MIDDLE	D	C
AZTEC MUNICIPAL SCHOOLS	LYDIA RIPPEY ELEMENTARY	C	D
AZTEC MUNICIPAL SCHOOLS	MCCOY AVENUE ELEMENTARY	C	C
AZTEC MUNICIPAL SCHOOLS	MOSAIC ACADEMY CHARTER	D	C
AZTEC MUNICIPAL SCHOOLS	PARK AVENUE ELEMENTARY	D	C
AZTEC MUNICIPAL SCHOOLS	VISTA NUEVA HIGH	B	D
BELEN CONSOLIDATED SCHOOLS	BELEN HIGH	B	C
BELEN CONSOLIDATED SCHOOLS	BELEN INFINITY HIGH	C	D
BELEN CONSOLIDATED SCHOOLS	BELEN MIDDLE	C	B
BELEN CONSOLIDATED SCHOOLS	CENTRAL ELEMENTARY	F	D
BELEN CONSOLIDATED SCHOOLS	DENNIS CHAVEZ ELEMENTARY	C	D
BELEN CONSOLIDATED SCHOOLS	GIL SANCHEZ ELEMENTARY	C	C
BELEN CONSOLIDATED SCHOOLS	JARAMILLO ELEMENTARY	D	C
BELEN CONSOLIDATED SCHOOLS	LA MERCED ELEMENTARY	C	D
BELEN CONSOLIDATED SCHOOLS	LA PROMESA ELEMENTARY	D	D
BELEN CONSOLIDATED SCHOOLS	RIO GRANDE ELEMENTARY	D	D
BELEN CONSOLIDATED SCHOOLS	THE FAMILY SCHOOL	B	A
BERNALILLO PUBLIC SCHOOLS	ALGODONES ELEMENTARY	D	D
BERNALILLO PUBLIC SCHOOLS	BERNALILLO ELEMENTARY	D	D
BERNALILLO PUBLIC SCHOOLS	BERNALILLO HIGH	B	D
BERNALILLO PUBLIC SCHOOLS	BERNALILLO MIDDLE	F	D
BERNALILLO PUBLIC SCHOOLS	COCHITI ELEMENTARY	F	D
BERNALILLO PUBLIC SCHOOLS	COCHITI MIDDLE	D	C
BERNALILLO PUBLIC SCHOOLS	PLACITAS ELEMENTARY	B	C
BERNALILLO PUBLIC SCHOOLS	SANTO DOMINGO ELEMENTARY	F	F

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
BERNALILLO PUBLIC SCHOOLS	SANTO DOMINGO MIDDLE	F	D
BERNALILLO PUBLIC SCHOOLS	WD CARROLL ELEMENTARY	D	D
BLOOMFIELD SCHOOLS	BLANCO ELEMENTARY	D	D
BLOOMFIELD SCHOOLS	BLOOMFIELD EARLY CHILDHOOD CENTER	D	C
BLOOMFIELD SCHOOLS	BLOOMFIELD HIGH	B	C
BLOOMFIELD SCHOOLS	CENTRAL PRIMARY	D	C
BLOOMFIELD SCHOOLS	CHARLIE Y. BROWN ALT	C	D
BLOOMFIELD SCHOOLS	MESA ALTA JR HIGH	D	C
BLOOMFIELD SCHOOLS	NAABA ANI ELEMENTARY	C	B
CAPITAN MUNICIPAL SCHOOLS	CAPITAN ELEMENTARY	B	D
CAPITAN MUNICIPAL SCHOOLS	CAPITAN HIGH	A	C
CAPITAN MUNICIPAL SCHOOLS	CAPITAN MIDDLE	B	B
CARLSBAD MUNICIPAL SCHOOLS	ALTA VISTA MIDDLE	F	D
CARLSBAD MUNICIPAL SCHOOLS	CARLSBAD HIGH	A	C
CARLSBAD MUNICIPAL SCHOOLS	CRAFT ELEMENTARY	C	C
CARLSBAD MUNICIPAL SCHOOLS	ECE CENTER	C	C
CARLSBAD MUNICIPAL SCHOOLS	HILLCREST ELEMENTARY	F	D
CARLSBAD MUNICIPAL SCHOOLS	JEFFERSON MONTESSORI	B	C
CARLSBAD MUNICIPAL SCHOOLS	JOE STANLEY SMITH ELEMENTARY	C	C
CARLSBAD MUNICIPAL SCHOOLS	MONTERREY ELEMENTARY	B	B
CARLSBAD MUNICIPAL SCHOOLS	P.R. LEYVA MIDDLE	C	C
CARLSBAD MUNICIPAL SCHOOLS	PATE ELEMENTARY	C	D
CARLSBAD MUNICIPAL SCHOOLS	PUCKETT ELEMENTARY ²	B	A
CARLSBAD MUNICIPAL SCHOOLS	RIVERSIDE ELEMENTARY	B	B
CARLSBAD MUNICIPAL SCHOOLS	SUNSET ELEMENTARY	D	C
CARRIZOZO MUNICIPAL SCHOOLS	CARRIZOZO ELEMENTARY	D	C
CARRIZOZO MUNICIPAL SCHOOLS	CARRIZOZO HIGH	A	C
CARRIZOZO MUNICIPAL SCHOOLS	CARRIZOZO MIDDLE	D	C
CENTRAL CONSOLIDATED SCHOOLS	CAREER PREP ALTERNATIVE	C	D
CENTRAL CONSOLIDATED SCHOOLS	CENTRAL HIGH	A	C
CENTRAL CONSOLIDATED SCHOOLS	EVA B STOKELY ELEMENTARY	C	D

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
CENTRAL CONSOLIDATED SCHOOLS	GRACE B. WILSON ELEMENTARY	B	B
CENTRAL CONSOLIDATED SCHOOLS	KIRTLAND ELEMENTARY	B	B
CENTRAL CONSOLIDATED SCHOOLS	KIRTLAND MIDDLE	C	B
CENTRAL CONSOLIDATED SCHOOLS	MESA ELEMENTARY	F	F
CENTRAL CONSOLIDATED SCHOOLS	NASCHITTI ELEMENTARY	D	B
CENTRAL CONSOLIDATED SCHOOLS	NEWCOMB ELEMENTARY	C	B
CENTRAL CONSOLIDATED SCHOOLS	NEWCOMB HIGH	B	D
CENTRAL CONSOLIDATED SCHOOLS	NEWCOMB MIDDLE	F	D
CENTRAL CONSOLIDATED SCHOOLS	NIZHONI ELEMENTARY	B	F
CENTRAL CONSOLIDATED SCHOOLS	OJO AMARILLO ELEMENTARY	B	D
CENTRAL CONSOLIDATED SCHOOLS	RUTH N BOND ELEMENTARY	D	D
CENTRAL CONSOLIDATED SCHOOLS	SHIPROCK HIGH	B	D
CENTRAL CONSOLIDATED SCHOOLS	TSE'BIT'AI MIDDLE	D	D
CESAR CHAVEZ COMMUNITY SCHOOL	CESAR CHAVEZ COMMUNITY SCHOOL	B	F
CHAMA VALLEY INDEP. SCHOOLS	CHAMA ELEMENTARY	D	C
CHAMA VALLEY INDEP. SCHOOLS	CHAMA MIDDLE	C	B
CHAMA VALLEY INDEP. SCHOOLS	ESCALANTE MIDDLE/HIGH SCHOOL	B	B
CHAMA VALLEY INDEP. SCHOOLS	TIERRA AMARILLA ELEMENTARY	D	C
CIEN AGUAS INTERNATIONAL SCHOOL	CIEN AGUAS INTERNATIONAL	C	D
CIMARRON MUNICIPAL SCHOOLS	CIMARRON ELEMENTARY	B	A
CIMARRON MUNICIPAL SCHOOLS	CIMARRON HIGH	A	C
CIMARRON MUNICIPAL SCHOOLS	CIMARRON MIDDLE	B	D
CIMARRON MUNICIPAL SCHOOLS	EAGLE NEST ELEMENTARY	B	A
CIMARRON MUNICIPAL SCHOOLS	EAGLE NEST MIDDLE	A	A
CIMARRON MUNICIPAL SCHOOLS	MORENO VALLEY HIGH	A	B
CLAYTON MUNICIPAL SCHOOLS	ALVIS ELEMENTARY	B	B
CLAYTON MUNICIPAL SCHOOLS	CLAYTON HIGH	B	B
CLAYTON MUNICIPAL SCHOOLS	CLAYTON JUNIOR HIGH	C	B
CLAYTON MUNICIPAL SCHOOLS	KISER ELEMENTARY	C	B
CLOUDCROFT MUNICIPAL SCHOOLS	CLOUDCROFT ELEMENTARY	C	D
CLOUDCROFT MUNICIPAL SCHOOLS	CLOUDCROFT HIGH	A	C

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
CLOUDCROFT MUNICIPAL SCHOOLS	CLOUDCROFT MIDDLE	B	A
CLOVIS MUNICIPAL SCHOOLS	ARTS ACADEMY AT BELLA VISTA	D	C
CLOVIS MUNICIPAL SCHOOLS	BARRY ELEMENTARY ²	C	C
CLOVIS MUNICIPAL SCHOOLS	CAMEO ELEMENTARY	C	B
CLOVIS MUNICIPAL SCHOOLS	CLOVIS HIGH ²	B	D
CLOVIS MUNICIPAL SCHOOLS	CLOVIS HS FRESHMAN ACADEMY	B	C
CLOVIS MUNICIPAL SCHOOLS	HIGHLAND ELEMENTARY ²	C	F
CLOVIS MUNICIPAL SCHOOLS	JAMES BICKLEY ELEMENTARY	D	D
CLOVIS MUNICIPAL SCHOOLS	LA CASITA ELEMENTARY	D	C
CLOVIS MUNICIPAL SCHOOLS	LOCKWOOD ELEMENTARY	D	D
CLOVIS MUNICIPAL SCHOOLS	MARSHALL MIDDLE ²	B	D
CLOVIS MUNICIPAL SCHOOLS	MESA ELEMENTARY ²	B	D
CLOVIS MUNICIPAL SCHOOLS	PARKVIEW ELEMENTARY	D	D
CLOVIS MUNICIPAL SCHOOLS	RANCHVALE ELEMENTARY	C	B
CLOVIS MUNICIPAL SCHOOLS	SANDIA ELEMENTARY	B	B
CLOVIS MUNICIPAL SCHOOLS	YUCCA MIDDLE	C	B
CLOVIS MUNICIPAL SCHOOLS	ZIA ELEMENTARY	B	A
COBRE CONSOLIDATED SCHOOLS	BAYARD ELEMENTARY	D	D
COBRE CONSOLIDATED SCHOOLS	CENTRAL ELEMENTARY	D	F
COBRE CONSOLIDATED SCHOOLS	COBRE HIGH	A	B
COBRE CONSOLIDATED SCHOOLS	HURLEY ELEMENTARY	D	B
COBRE CONSOLIDATED SCHOOLS	SAN LORENZO ELEMENTARY	C	D
COBRE CONSOLIDATED SCHOOLS	SNELL MIDDLE	C	C
CORAL COMMUNITY CHARTER	CORAL COMMUNITY CHARTER ³	C	Unknown
CORONA MUNICIPAL SCHOOLS	CORONA ELEMENTARY	D	B
CORONA MUNICIPAL SCHOOLS	CORONA HIGH	A	C
COTTONWOOD CLASSICAL PREP	COTTONWOOD CLASSICAL PREP	A	A
CREATIVE ED PREP #1	CREATIVE ED PREP #1	B	D
CUBA INDEPENDENT SCHOOLS	CUBA ELEMENTARY	D	F
CUBA INDEPENDENT SCHOOLS	CUBA HIGH	B	D

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
CUBA INDEPENDENT SCHOOLS	CUBA MIDDLE	D	D
DEMING PUBLIC SCHOOLS	BATAAN ELEMENTARY ²	F	D
DEMING PUBLIC SCHOOLS	BELL ELEMENTARY	F	D
DEMING PUBLIC SCHOOLS	CHAPARRAL ELEMENTARY	D	D
DEMING PUBLIC SCHOOLS	COLUMBUS ELEMENTARY	F	F
DEMING PUBLIC SCHOOLS	DEMING CESAR CHAVEZ	C	D
DEMING PUBLIC SCHOOLS	DEMING HIGH	B	D
DEMING PUBLIC SCHOOLS	DEMING INTERMEDIATE	C	D
DEMING PUBLIC SCHOOLS	MEMORIAL ELEMENTARY	D	C
DEMING PUBLIC SCHOOLS	RED MOUNTAIN MIDDLE ²	C	B
DEMING PUBLIC SCHOOLS	RUBEN S. TORRES ELEMENTARY	F	F
DES MOINES MUNICIPAL SCHOOLS	DES MOINES ELEMENTARY	B	B
DES MOINES MUNICIPAL SCHOOLS	DES MOINES HIGH	A	A
DEXTER CONSOLIDATED SCHOOLS	DEXTER ELEMENTARY	C	D
DEXTER CONSOLIDATED SCHOOLS	DEXTER HIGH	A	C
DEXTER CONSOLIDATED SCHOOLS	DEXTER MIDDLE	C	C
DORA MUNICIPAL SCHOOLS	DORA ELEMENTARY	A	A
DORA MUNICIPAL SCHOOLS	DORA HIGH	A	B
DULCE INDEPENDENT SCHOOLS	DULCE ELEMENTARY	F	D
DULCE INDEPENDENT SCHOOLS	DULCE HIGH	B	D
DULCE INDEPENDENT SCHOOLS	DULCE MIDDLE	F	D
EAST MTN HIGH SCHOOL	EAST MTN HIGH SCHOOL	A	A
ELIDA MUNICIPAL SCHOOLS	ELIDA ELEMENTARY	C	B
ELIDA MUNICIPAL SCHOOLS	ELIDA HIGH	A	A
ESPANOLA PUBLIC SCHOOLS	ABIQUIU ELEMENTARY	D	B
ESPANOLA PUBLIC SCHOOLS	ALCALDE ELEMENTARY	D	C
ESPANOLA PUBLIC SCHOOLS	CARINOS DE LOS NINOS	D	F
ESPANOLA PUBLIC SCHOOLS	CARLOS F. VIGIL MIDDLE	D	D
ESPANOLA PUBLIC SCHOOLS	CHIMAYO ELEMENTARY	C	C
ESPANOLA PUBLIC SCHOOLS	DIXON ELEMENTARY	B	C
ESPANOLA PUBLIC SCHOOLS	ESPANOLA VALLEY HIGH	C	D

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
ESPANOLA PUBLIC SCHOOLS	EUTIMIO SALAZAR ELEMENTARY	D	D
ESPANOLA PUBLIC SCHOOLS	HERNANDEZ ELEMENTARY	F	D
ESPANOLA PUBLIC SCHOOLS	JAMES RODRIGUEZ ELEMENTARY	B	B
ESPANOLA PUBLIC SCHOOLS	LOS NINOS ELEMENTARY	C	C
ESPANOLA PUBLIC SCHOOLS	MOUNTAIN VIEW ELEMENTARY	C	C
ESPANOLA PUBLIC SCHOOLS	SAN JUAN ELEMENTARY	B	B
ESPANOLA PUBLIC SCHOOLS	TONY QUINTANA ELEMENTARY ²	D	D
ESPANOLA PUBLIC SCHOOLS	VELARDE ELEMENTARY	C	D
ESTANCIA MUNICIPAL SCHOOLS	ESTANCIA HIGH	A	C
ESTANCIA MUNICIPAL SCHOOLS	ESTANCIA MIDDLE	C	B
ESTANCIA MUNICIPAL SCHOOLS	ESTANCIA VALLEY LEARNING	C	C
ESTANCIA MUNICIPAL SCHOOLS	LOWER ELEMENTARY	C	D
ESTANCIA MUNICIPAL SCHOOLS	UPPER ELEMENTARY	D	D
ESTANCIA MUNICIPAL SCHOOLS	VAN STONE ELEMENTARY	D	D
ESTANCIA VALLEY CLASSICAL ACADEMY	ESTANCIA VALLEY CLASSICAL ACADEMY ^{3,5}	Unknown	Unknown
EUNICE MUNICIPAL SCHOOLS	CATON MIDDLE	D	C
EUNICE MUNICIPAL SCHOOLS	EUNICE HIGH	A	C
EUNICE MUNICIPAL SCHOOLS	METTIE JORDAN ELEMENTARY	D	F
FARMINGTON MUNICIPAL SCHOOLS	ANIMAS ELEMENTARY	D	D
FARMINGTON MUNICIPAL SCHOOLS	APACHE ELEMENTARY	D	D
FARMINGTON MUNICIPAL SCHOOLS	BLUFFVIEW ELEMENTARY	C	C
FARMINGTON MUNICIPAL SCHOOLS	COUNTRY CLUB ELEMENTARY	C	B
FARMINGTON MUNICIPAL SCHOOLS	ESPERANZA ELEMENTARY	C	C
FARMINGTON MUNICIPAL SCHOOLS	FARMINGTON HIGH	B	C
FARMINGTON MUNICIPAL SCHOOLS	HEIGHTS MIDDLE SCHOOL	D	C
FARMINGTON MUNICIPAL SCHOOLS	HERMOSA MIDDLE SCHOOL	D	D
FARMINGTON MUNICIPAL SCHOOLS	LADERA DEL NORTE ELEMENTARY	C	B
FARMINGTON MUNICIPAL SCHOOLS	MCCORMICK ELEMENTARY	C	C
FARMINGTON MUNICIPAL SCHOOLS	MCKINLEY ELEMENTARY	D	C
FARMINGTON MUNICIPAL SCHOOLS	MESA VERDE ELEMENTARY	C	D
FARMINGTON MUNICIPAL SCHOOLS	MESA VIEW MIDDLE SCHOOL	D	C

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
FARMINGTON MUNICIPAL SCHOOLS	NEW MEXICO VIRTUAL ACADEMY ³	B	Unknown
FARMINGTON MUNICIPAL SCHOOLS	NORTHEAST ELEMENTARY	C	F
FARMINGTON MUNICIPAL SCHOOLS	PIEDRA VISTA HIGH	A	C
FARMINGTON MUNICIPAL SCHOOLS	ROCINANTE HIGH	B	C
FARMINGTON MUNICIPAL SCHOOLS	TIBBETTS MIDDLE SCHOOL	D	D
FLOYD MUNICIPAL SCHOOLS	FLOYD ELEMENTARY	B	C
FLOYD MUNICIPAL SCHOOLS	FLOYD HIGH	A	B
FLOYD MUNICIPAL SCHOOLS	FLOYD MIDDLE	D	B
FORT SUMNER MUNICIPAL SCHOOLS	FORT SUMNER ELEMENTARY	B	C
FORT SUMNER MUNICIPAL SCHOOLS	FORT SUMNER HIGH	A	C
FORT SUMNER MUNICIPAL SCHOOLS	FORT SUMNER MIDDLE	B	B
GADSDEN INDEPENDENT SCHOOLS	ANTHONY CHARTER SCHOOL	B	C
GADSDEN INDEPENDENT SCHOOLS	ANTHONY ELEMENTARY	B	A
GADSDEN INDEPENDENT SCHOOLS	BERINO ELEMENTARY	C	D
GADSDEN INDEPENDENT SCHOOLS	CHAPARRAL ELEMENTARY	B	F
GADSDEN INDEPENDENT SCHOOLS	CHAPARRAL HIGH	B	C
GADSDEN INDEPENDENT SCHOOLS	CHAPARRAL MIDDLE	C	B
GADSDEN INDEPENDENT SCHOOLS	DESERT TRAILS ELEMENTARY	B	C
GADSDEN INDEPENDENT SCHOOLS	DESERT VIEW ELEMENTARY	B	D
GADSDEN INDEPENDENT SCHOOLS	GADSDEN ELEMENTARY	B	B
GADSDEN INDEPENDENT SCHOOLS	GADSDEN HIGH	B	D
GADSDEN INDEPENDENT SCHOOLS	GADSDEN MIDDLE	C	B
GADSDEN INDEPENDENT SCHOOLS	LA UNION ELEMENTARY	C	B
GADSDEN INDEPENDENT SCHOOLS	LOMA LINDA ELEMENTARY	C	B
GADSDEN INDEPENDENT SCHOOLS	MESQUITE ELEMENTARY	D	F
GADSDEN INDEPENDENT SCHOOLS	NORTH VALLEY ELEMENTARY	C	B
GADSDEN INDEPENDENT SCHOOLS	RIVERSIDE ELEMENTARY	D	D
GADSDEN INDEPENDENT SCHOOLS	SANTA TERESA ELEMENTARY ²	D	B
GADSDEN INDEPENDENT SCHOOLS	SANTA TERESA HIGH	A	C
GADSDEN INDEPENDENT SCHOOLS	SANTA TERESA MIDDLE	B	B
GADSDEN INDEPENDENT SCHOOLS	SUNLAND PARK ELEMENTARY	D	D

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
GADSDEN INDEPENDENT SCHOOLS	SUNRISE ELEMENTARY	D	D
GADSDEN INDEPENDENT SCHOOLS	VADO ELEMENTARY	D	D
GALLUP-MCKINLEY CTY SCHOOLS	CHEE DODGE ELEMENTARY	F	D
GALLUP-MCKINLEY CTY SCHOOLS	CHIEF MANUELITO MIDDLE	D	D
GALLUP-MCKINLEY CTY SCHOOLS	CHURCH ROCK ELEMENTARY	D	F
GALLUP-MCKINLEY CTY SCHOOLS	CROWNPOINT ELEMENTARY	F	F
GALLUP-MCKINLEY CTY SCHOOLS	CROWNPOINT HIGH	B	C
GALLUP-MCKINLEY CTY SCHOOLS	CROWNPOINT MIDDLE	D	D
GALLUP-MCKINLEY CTY SCHOOLS	DAVID SKEET ELEMENTARY	F	D
GALLUP-MCKINLEY CTY SCHOOLS	GALLUP CENTRAL ALTERNATIVE	C	D
GALLUP-MCKINLEY CTY SCHOOLS	GALLUP HIGH	B	D
GALLUP-MCKINLEY CTY SCHOOLS	GALLUP MIDDLE	C	C
GALLUP-MCKINLEY CTY SCHOOLS	INDIAN HILLS ELEMENTARY	D	B
GALLUP-MCKINLEY CTY SCHOOLS	JEFFERSON ELEMENTARY	C	D
GALLUP-MCKINLEY CTY SCHOOLS	JOHN F. KENNEDY MIDDLE	C	C
GALLUP-MCKINLEY CTY SCHOOLS	JUAN DE ONATE ELEMENTARY	F	F
GALLUP-MCKINLEY CTY SCHOOLS	LINCOLN ELEMENTARY	D	D
GALLUP-MCKINLEY CTY SCHOOLS	MIDDLE COLLEGE HIGH	A	C
GALLUP-MCKINLEY CTY SCHOOLS	MIYAMURA HIGH SCHOOL	B	C
GALLUP-MCKINLEY CTY SCHOOLS	NAVAJO ELEMENTARY	F	F
GALLUP-MCKINLEY CTY SCHOOLS	NAVAJO MIDDLE SCHOOL	F	B
GALLUP-MCKINLEY CTY SCHOOLS	NAVAJO PINE HIGH	B	D
GALLUP-MCKINLEY CTY SCHOOLS	RAMAH ELEMENTARY	D	D
GALLUP-MCKINLEY CTY SCHOOLS	RAMAH HIGH	B	C
GALLUP-MCKINLEY CTY SCHOOLS	RED ROCK ELEMENTARY	C	C
GALLUP-MCKINLEY CTY SCHOOLS	ROCKY VIEW ELEMENTARY	D	D
GALLUP-MCKINLEY CTY SCHOOLS	ROOSEVELT ELEMENTARY	D	B
GALLUP-MCKINLEY CTY SCHOOLS	STAGECOACH ELEMENTARY	F	D
GALLUP-MCKINLEY CTY SCHOOLS	THOREAU ELEMENTARY	D	C
GALLUP-MCKINLEY CTY SCHOOLS	THOREAU HIGH	B	C
GALLUP-MCKINLEY CTY SCHOOLS	THOREAU MIDDLE	C	B

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
GALLUP-MCKINLEY CTY SCHOOLS	TOBE TURPEN ELEMENTARY	C	D
GALLUP-MCKINLEY CTY SCHOOLS	TOHATCHI ELEMENTARY	F	F
GALLUP-MCKINLEY CTY SCHOOLS	TOHATCHI HIGH	B	C
GALLUP-MCKINLEY CTY SCHOOLS	TOHATCHI MIDDLE	F	C
GALLUP-MCKINLEY CTY SCHOOLS	TSE'YI'GAI HIGH	C	C
GALLUP-MCKINLEY CTY SCHOOLS	TWIN LAKES ELEMENTARY	F	F
GALLUP-MCKINLEY CTY SCHOOLS	WASHINGTON ELEMENTARY	C	B
GILBERT L SENA CHARTER HS	GILBERT L SENA CHARTER HS	B	D
GRADY MUNICIPAL SCHOOLS	GRADY ELEMENTARY	B	B
GRADY MUNICIPAL SCHOOLS	GRADY HIGH	A	B
GRADY MUNICIPAL SCHOOLS	GRADY MIDDLE SCHOOL	B	B
GRANTS-CIBOLA COUNTY SCHOOLS	BLUEWATER ELEMENTARY	B	B
GRANTS-CIBOLA COUNTY SCHOOLS	CUBERO ELEMENTARY	C	C
GRANTS-CIBOLA COUNTY SCHOOLS	GRANTS HIGH	B	C
GRANTS-CIBOLA COUNTY SCHOOLS	LAGUNA-ACOMA HIGH	B	C
GRANTS-CIBOLA COUNTY SCHOOLS	LAGUNA-ACOMA MIDDLE	D	D
GRANTS-CIBOLA COUNTY SCHOOLS	LOS ALAMITOS MIDDLE	C	C
GRANTS-CIBOLA COUNTY SCHOOLS	MESA VIEW ELEMENTARY ²	B	B
GRANTS-CIBOLA COUNTY SCHOOLS	MILAN ELEMENTARY	D	C
GRANTS-CIBOLA COUNTY SCHOOLS	MOUNT TAYLOR ELEMENTARY	C	D
GRANTS-CIBOLA COUNTY SCHOOLS	SAN RAFAEL ELEMENTARY	F	C
GRANTS-CIBOLA COUNTY SCHOOLS	SEBOYETA ELEMENTARY ²	B	B
HAGERMAN MUNICIPAL SCHOOLS	HAGERMAN ELEMENTARY	F	D
HAGERMAN MUNICIPAL SCHOOLS	HAGERMAN HIGH	A	B
HAGERMAN MUNICIPAL SCHOOLS	HAGERMAN MIDDLE	F	F
HATCH VALLEY PUBLIC SCHOOLS	GARFIELD ELEMENTARY	D	C
HATCH VALLEY PUBLIC SCHOOLS	HATCH VALLEY ELEMENTARY	F	D
HATCH VALLEY PUBLIC SCHOOLS	HATCH VALLEY HIGH	B	C
HATCH VALLEY PUBLIC SCHOOLS	HATCH VALLEY MIDDLE	B	B
HATCH VALLEY PUBLIC SCHOOLS	RIO GRANDE ELEMENTARY	F	D
HOBBS MUNICIPAL SCHOOLS	B.T. WASHINGTON ELEMENTARY	C	D

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
HOBBS MUNICIPAL SCHOOLS	BROADMOOR ELEMENTARY	C	C
HOBBS MUNICIPAL SCHOOLS	COLLEGE LANE ELEMENTARY	D	D
HOBBS MUNICIPAL SCHOOLS	CORONADO ELEMENTARY	B	D
HOBBS MUNICIPAL SCHOOLS	EDISON ELEMENTARY ²	C	D
HOBBS MUNICIPAL SCHOOLS	HEIZER MIDDLE SCHOOL ³	D	Unknown
HOBBS MUNICIPAL SCHOOLS	HIGHLAND MIDDLE SCHOOL	C	B
HOBBS MUNICIPAL SCHOOLS	HOBBS FRESHMAN HIGH	B	D
HOBBS MUNICIPAL SCHOOLS	HOBBS HIGH	B	D
HOBBS MUNICIPAL SCHOOLS	HOUSTON MIDDLE SCHOOL	C	D
HOBBS MUNICIPAL SCHOOLS	JEFFERSON ELEMENTARY	D	D
HOBBS MUNICIPAL SCHOOLS	MILLS ELEMENTARY	D	C
HOBBS MUNICIPAL SCHOOLS	SANGER ELEMENTARY	C	D
HOBBS MUNICIPAL SCHOOLS	SOUTHERN HEIGHTS ELEMENTARY	D	F
HOBBS MUNICIPAL SCHOOLS	STONE ELEMENTARY ²	C	C
HOBBS MUNICIPAL SCHOOLS	TAYLOR ELEMENTARY	D	D
HOBBS MUNICIPAL SCHOOLS	WILL ROGERS ELEMENTARY	C	D
HONDO VALLEY PUBLIC SCHOOLS	HONDO ELEMENTARY	F	F
HONDO VALLEY PUBLIC SCHOOLS	HONDO HIGH	A	C
HORIZON ACADEMY WEST	HORIZON ACADEMY WEST	D	B
HOUSE MUNICIPAL SCHOOLS	HOUSE ELEMENTARY	C	B
HOUSE MUNICIPAL SCHOOLS	HOUSE HIGH	B	C
HOUSE MUNICIPAL SCHOOLS	HOUSE JUNIOR HIGH	B	C
INTERNATIONAL SCHOOL AT MESA DEL SOL	INTERNATIONAL SCHOOL AT MESA DEL SOL	D	B
J PAUL TAYLOR ACADEMY	J PAUL TAYLOR ACADEMY	C	C
JAL PUBLIC SCHOOLS	JAL ELEMENTARY ²	F	D
JAL PUBLIC SCHOOLS	JAL HIGH	B	C
JAL PUBLIC SCHOOLS	JAL JR HIGH	D	C
JEMEZ MOUNTAIN PUBLIC SCHOOLS	CORONADO HIGH	B	C
JEMEZ MOUNTAIN PUBLIC SCHOOLS	CORONADO MIDDLE	B	B
JEMEZ MOUNTAIN PUBLIC SCHOOLS	GALLINA ELEMENTARY	D	F

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
JEMEZ MOUNTAIN PUBLIC SCHOOLS	LINDRITH AREA HERITAGE	C	C
JEMEZ MOUNTAIN PUBLIC SCHOOLS	LYBROOK ELEMENTARY	F	D
JEMEZ VALLEY PUBLIC SCHOOLS	JEMEZ VALLEY ELEMENTARY	F	F
JEMEZ VALLEY PUBLIC SCHOOLS	JEMEZ VALLEY HIGH	B	D
JEMEZ VALLEY PUBLIC SCHOOLS	JEMEZ VALLEY MIDDLE	D	D
JEMEZ VALLEY PUBLIC SCHOOLS	SAN DIEGO RIVERSIDE	F	F
LA PROMESA EARLY LEARNING	LA PROMESA EARLY LEARNING	D	F
LA RESOLANA LEADERSHIP	LA RESOLANA LEADERSHIP ³	F	C
LA TIERRA MONTESSORI SCHOOL OF THE ARTS AND SCIENCES	LA TIERRA MONTESSORI SCHOOL OF THE ARTS AND SCIENCES ¹	F	Unknown
LAKE ARTHUR MUNICIPAL SCHOOLS	LAKE ARTHUR ELEMENTARY	D	C
LAKE ARTHUR MUNICIPAL SCHOOLS	LAKE ARTHUR HIGH	B	C
LAKE ARTHUR MUNICIPAL SCHOOLS	LAKE ARTHUR MIDDLE	D	C
LAS CRUCES PUBLIC SCHOOLS	ALAMEDA ELEMENTARY	C	D
LAS CRUCES PUBLIC SCHOOLS	BOOKER T. WASHINGTON	D	D
LAS CRUCES PUBLIC SCHOOLS	CAMINO REAL MIDDLE	C	B
LAS CRUCES PUBLIC SCHOOLS	CENTENNIAL HIGH SCHOOL ³	B	Unknown
LAS CRUCES PUBLIC SCHOOLS	CENTRAL ELEMENTARY ²	C	B
LAS CRUCES PUBLIC SCHOOLS	CESAR CHAVEZ ELEMENTARY	C	B
LAS CRUCES PUBLIC SCHOOLS	COLUMBIA ELEMENTARY	D	D
LAS CRUCES PUBLIC SCHOOLS	CONLEE ELEMENTARY ²	C	C
LAS CRUCES PUBLIC SCHOOLS	DESERT HILLS ELEMENTARY	B	B
LAS CRUCES PUBLIC SCHOOLS	DONA ANA ELEMENTARY	B	C
LAS CRUCES PUBLIC SCHOOLS	EARLY COLLEGE HIGH SCHOOL	A	B
LAS CRUCES PUBLIC SCHOOLS	EAST PICACHO ELEMENTARY	D	C
LAS CRUCES PUBLIC SCHOOLS	FAIRACRES ELEMENTARY	C	C
LAS CRUCES PUBLIC SCHOOLS	HERMOSA HGTS ELEMENTARY	C	D
LAS CRUCES PUBLIC SCHOOLS	HIGHLAND ELEMENTARY	B	A
LAS CRUCES PUBLIC SCHOOLS	HILLRISE ELEMENTARY	C	C
LAS CRUCES PUBLIC SCHOOLS	JORNADA ELEMENTARY	F	C

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
LAS CRUCES PUBLIC SCHOOLS	LA ACADEMIA DOLORES	B	B
LAS CRUCES PUBLIC SCHOOLS	LAS CRUCES HIGH	B	C
LAS CRUCES PUBLIC SCHOOLS	LAS MONTANAS CHARTER	C	D
LAS CRUCES PUBLIC SCHOOLS	LOMA HEIGHTS ELEMENTARY	D	D
LAS CRUCES PUBLIC SCHOOLS	LYNN MIDDLE	B	B
LAS CRUCES PUBLIC SCHOOLS	MAC ARTHUR ELEMENTARY	D	D
LAS CRUCES PUBLIC SCHOOLS	MAYFIELD HIGH	B	C
LAS CRUCES PUBLIC SCHOOLS	MESA MIDDLE	C	D
LAS CRUCES PUBLIC SCHOOLS	MESILLA ELEMENTARY	C	D
LAS CRUCES PUBLIC SCHOOLS	MESILLA PARK ELEMENTARY	C	C
LAS CRUCES PUBLIC SCHOOLS	MONTE VISTA ELEMENTARY	C	A
LAS CRUCES PUBLIC SCHOOLS	ONATE HIGH	B	C
LAS CRUCES PUBLIC SCHOOLS	PICACHO MIDDLE	C	B
LAS CRUCES PUBLIC SCHOOLS	SAN ANDRES HIGH SCHOOL	C	D
LAS CRUCES PUBLIC SCHOOLS	SIERRA MIDDLE	B	B
LAS CRUCES PUBLIC SCHOOLS	SONOMA ELEMENTARY	D	B
LAS CRUCES PUBLIC SCHOOLS	SUNRISE ELEMENTARY	B	B
LAS CRUCES PUBLIC SCHOOLS	TOMBAUGH ELEMENTARY	C	C
LAS CRUCES PUBLIC SCHOOLS	UNIVERSITY HILLS ELEMENTARY	C	B
LAS CRUCES PUBLIC SCHOOLS	VALLEY VIEW ELEMENTARY	C	D
LAS CRUCES PUBLIC SCHOOLS	VISTA MIDDLE	C	C
LAS CRUCES PUBLIC SCHOOLS	WHITE SANDS ELEMENTARY	B	B
LAS CRUCES PUBLIC SCHOOLS	WHITE SANDS MIDDLE	A	B
LAS CRUCES PUBLIC SCHOOLS	ZIA MIDDLE	C	C
LAS VEGAS CITY PUBLIC SCHOOLS	LEGION PARK ELEMENTARY	C	D
LAS VEGAS CITY PUBLIC SCHOOLS	LOS NINOS ELEMENTARY	D	C
LAS VEGAS CITY PUBLIC SCHOOLS	LVCS EARLY CHILDHOOD	C	D
LAS VEGAS CITY PUBLIC SCHOOLS	MEMORIAL MIDDLE	D	D
LAS VEGAS CITY PUBLIC SCHOOLS	MIKE SENA ELEMENTARY	C	D
LAS VEGAS CITY PUBLIC SCHOOLS	PAUL D. HENRY ELEMENTARY	B	C
LAS VEGAS CITY PUBLIC SCHOOLS	ROBERTSON HIGH	B	D

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
LAS VEGAS CITY PUBLIC SCHOOLS	SIERRA VISTA ELEMENTARY	F	D
LOGAN MUNICIPAL SCHOOLS	LOGAN ELEMENTARY	B	B
LOGAN MUNICIPAL SCHOOLS	LOGAN HIGH	A	C
LOGAN MUNICIPAL SCHOOLS	LOGAN MIDDLE	B	B
LORDSBURG MUNICIPAL SCHOOLS	CENTRAL ELEMENTARY	C	D
LORDSBURG MUNICIPAL SCHOOLS	DUGAN-TARANGO MIDDLE	D	C
LORDSBURG MUNICIPAL SCHOOLS	LORDSBURG HIGH	B	C
LORDSBURG MUNICIPAL SCHOOLS	R.V. TRAYLOR ELEMENTARY	D	F
LORDSBURG MUNICIPAL SCHOOLS	SOUTHSIDE ELEMENTARY	F	F
LOS ALAMOS PUBLIC SCHOOLS	ASPEN ELEMENTARY	A	B
LOS ALAMOS PUBLIC SCHOOLS	BARRANCA MESA ELEMENTARY	B	A
LOS ALAMOS PUBLIC SCHOOLS	CHAMISA ELEMENTARY	B	B
LOS ALAMOS PUBLIC SCHOOLS	LOS ALAMOS HIGH	A	A
LOS ALAMOS PUBLIC SCHOOLS	LOS ALAMOS MIDDLE	B	B
LOS ALAMOS PUBLIC SCHOOLS	MOUNTAIN ELEMENTARY	C	A
LOS ALAMOS PUBLIC SCHOOLS	PINON ELEMENTARY	B	A
LOS LUNAS PUBLIC SCHOOLS	ANN PARISH ELEMENTARY	D	D
LOS LUNAS PUBLIC SCHOOLS	BOSQUE FARMS ELEMENTARY	C	B
LOS LUNAS PUBLIC SCHOOLS	CENTURY ALT HIGH	C	D
LOS LUNAS PUBLIC SCHOOLS	DESERT VIEW ELEMENTARY	D	D
LOS LUNAS PUBLIC SCHOOLS	KATHERINE GALLEGOS ELEMENTARY	B	C
LOS LUNAS PUBLIC SCHOOLS	LOS LUNAS ELEMENTARY	D	C
LOS LUNAS PUBLIC SCHOOLS	LOS LUNAS FAMILY SCHOOL	C	C
LOS LUNAS PUBLIC SCHOOLS	LOS LUNAS HIGH	B	D
LOS LUNAS PUBLIC SCHOOLS	LOS LUNAS MIDDLE ²	D	B
LOS LUNAS PUBLIC SCHOOLS	PERALTA ELEMENTARY	C	B
LOS LUNAS PUBLIC SCHOOLS	RAYMOND GABALDON ELEMENTARY	D	D
LOS LUNAS PUBLIC SCHOOLS	SUNDANCE ELEMENTARY	C	B
LOS LUNAS PUBLIC SCHOOLS	TOME ELEMENTARY	B	C
LOS LUNAS PUBLIC SCHOOLS	VALENCIA ELEMENTARY	D	B
LOS LUNAS PUBLIC SCHOOLS	VALENCIA HIGH	B	C

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
LOS LUNAS PUBLIC SCHOOLS	VALENCIA MIDDLE SCHOOL	D	C
LOVING MUNICIPAL SCHOOLS	LOVING ELEMENTARY	F	D
LOVING MUNICIPAL SCHOOLS	LOVING HIGH	A	B
LOVING MUNICIPAL SCHOOLS	LOVING MIDDLE	D	D
LOVINGTON MUNICIPAL SCHOOLS	BEN ALEXANDER ELEMENTARY	F	C
LOVINGTON MUNICIPAL SCHOOLS	JEFFERSON ELEMENTARY	F	C
LOVINGTON MUNICIPAL SCHOOLS	LEA ELEMENTARY	D	C
LOVINGTON MUNICIPAL SCHOOLS	LLANO ELEMENTARY	C	C
LOVINGTON MUNICIPAL SCHOOLS	LOVINGTON 6TH GRADE ACADEMY	B	B
LOVINGTON MUNICIPAL SCHOOLS	LOVINGTON FRESHMAN ACADEMY	A	D
LOVINGTON MUNICIPAL SCHOOLS	LOVINGTON HIGH	A	C
LOVINGTON MUNICIPAL SCHOOLS	NEW HOPE ALT HIGH	B	D
LOVINGTON MUNICIPAL SCHOOLS	TAYLOR MIDDLE	D	C
LOVINGTON MUNICIPAL SCHOOLS	YARBRO ELEMENTARY	D	D
MAGDALENA MUNICIPAL SCHOOLS	MAGDALENA ELEMENTARY ²	F	C
MAGDALENA MUNICIPAL SCHOOLS	MAGDALENA HIGH	B	C
MAGDALENA MUNICIPAL SCHOOLS	MAGDALENA MIDDLE	F	C
MAXWELL MUNICIPAL SCHOOLS	MAXWELL ELEMENTARY	C	C
MAXWELL MUNICIPAL SCHOOLS	MAXWELL HIGH	A	C
MAXWELL MUNICIPAL SCHOOLS	MAXWELL MIDDLE	D	B
MCCURDY CHARTER SCHOOL	MCCURDY CHARTER SCHOOL ³	B	Unknown
MEDIA ARTS CHARTER	MEDIA ARTS COLLABORATIVE CHARTER	B	C
MELROSE PUBLIC SCHOOLS	MELROSE ELEMENTARY	B	B
MELROSE PUBLIC SCHOOLS	MELROSE HIGH	A	C
MELROSE PUBLIC SCHOOLS	MELROSE JUNIOR	B	A
MESA VISTA CONSOLIDATED SCHOOLS	EL RITO ELEMENTARY	D	D
MESA VISTA CONSOLIDATED SCHOOLS	MESA VISTA HIGH	C	D
MESA VISTA CONSOLIDATED SCHOOLS	MESA VISTA MIDDLE	D	D
MESA VISTA CONSOLIDATED SCHOOLS	OJO CALIENTE ELEMENTARY	D	D
MISSION ACHIEVEMENT AND SUCCESS	MISSION ACHIEVEMENT AND SUCCESS ³	C	Unknown
MONTESSORI ELEMENTARY SCHOOL	MONTESSORI ELEMENTARY SCHOOL	D	B

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
MORA INDEPENDENT SCHOOLS	HOLMAN ELEMENTARY	D	C
MORA INDEPENDENT SCHOOLS	LAZARO LARRY GARCIA	D	C
MORA INDEPENDENT SCHOOLS	MORA ELEMENTARY ²	D	C
MORA INDEPENDENT SCHOOLS	MORA HIGH	A	C
MORIARTY-EDGEWQOD SCHOOL DISTRICT	EDGEWOOD ELEMENTARY	B	A
MORIARTY-EDGEWQOD SCHOOL DISTRICT	EDGEWOOD MIDDLE	B	A
MORIARTY-EDGEWQOD SCHOOL DISTRICT	MORIARTY ELEMENTARY	C	D
MORIARTY-EDGEWQOD SCHOOL DISTRICT	MORIARTY HIGH	A	C
MORIARTY-EDGEWQOD SCHOOL DISTRICT	MORIARTY MIDDLE	C	B
MORIARTY-EDGEWQOD SCHOOL DISTRICT	MOUNTAINVIEW ELEMENTARY	D	B
MORIARTY-EDGEWQOD SCHOOL DISTRICT	ROUTE 66 ELEMENTARY	B	B
MORIARTY-EDGEWQOD SCHOOL DISTRICT	SOUTH MOUNTAIN ELEMENTARY	B	B
MOSQUERO MUNICIPAL SCHOOLS	MOSQUERO ELEMENTARY	C	D
MOSQUERO MUNICIPAL SCHOOLS	MOSQUERO HIGH	B	B
MOUNTAINAIR PUBLIC SCHOOLS	MOUNTAINAIR ELEMENTARY	D	F
MOUNTAINAIR PUBLIC SCHOOLS	MOUNTAINAIR HIGH	B	C
MOUNTAINAIR PUBLIC SCHOOLS	MOUNTAINAIR JR HIGH	D	D
NEW AMERICA SCHOOL	NEW AMERICA SCHOOL	C	F
NEW AMERICA SCHOOL - LAS CRUCES	NEW AMERICA SCHOOL - LAS CRUCES ³	C	Unknown
NEW MEXICO INTERNATIONAL SCHOOL	NEW MEXICO INTERNATIONAL SCHOOL ³	B	Not Graded
NM SCHOOL FOR ARTS	NM SCHOOL FOR THE ARTS	A	A
NORTH VALLEY CHARTER	NORTH VALLEY ACADEMY	B	B
PECOS INDEPENDENT SCHOOLS	PECOS ELEMENTARY	C	B
PECOS INDEPENDENT SCHOOLS	PECOS HIGH	B	B
PECOS INDEPENDENT SCHOOLS	PECOS MIDDLE	C	C
PENASCO INDEPENDENT SCHOOLS	PENASCO ELEMENTARY	D	D
PENASCO INDEPENDENT SCHOOLS	PENASCO HIGH	B	C
PENASCO INDEPENDENT SCHOOLS	PENASCO MIDDLE	D	C
POJOAQUE VALLEY PUBLIC SCHOOLS	PABLO ROYBAL ELEMENTARY	B	C
POJOAQUE VALLEY PUBLIC SCHOOLS	POJOAQUE HIGH	B	C
POJOAQUE VALLEY PUBLIC SCHOOLS	POJOAQUE INTERMEDIATE	F	C

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
POJOAQUE VALLEY PUBLIC SCHOOLS	POJOAQUE MIDDLE	D	C
POJOAQUE VALLEY PUBLIC SCHOOLS	SIXTH GRADE ACADEMY	C	C
PORTALES MUNICIPAL SCHOOLS	BROWN EARLY CHILDHOOD CENTER	C	C
PORTALES MUNICIPAL SCHOOLS	JAMES ELEMENTARY	C	C
PORTALES MUNICIPAL SCHOOLS	LINDSEY-STEINER ELEMENTARY	D	C
PORTALES MUNICIPAL SCHOOLS	PORTALES HIGH	B	C
PORTALES MUNICIPAL SCHOOLS	PORTALES JR HIGH	D	C
PORTALES MUNICIPAL SCHOOLS	VALENCIA ELEMENTARY	C	C
QUEMADO INDEPENDENT SCHOOLS	DATIL ELEMENTARY	D	F
QUEMADO INDEPENDENT SCHOOLS	QUEMADO ELEMENTARY	D	B
QUEMADO INDEPENDENT SCHOOLS	QUEMADO HIGH	B	B
QUESTA INDEPENDENT SCHOOLS	ALTA VISTA ELEMENTARY	D	F
QUESTA INDEPENDENT SCHOOLS	ALTA VISTA INTERMEDIATE	D	F
QUESTA INDEPENDENT SCHOOLS	QUESTA HIGH	B	B
QUESTA INDEPENDENT SCHOOLS	QUESTA JR HIGH	C	D
QUESTA INDEPENDENT SCHOOLS	RIO COSTILLA ELEMENTARY	F	D
QUESTA INDEPENDENT SCHOOLS	ROOTS & WINGS COMMUNITY	B	A
RALPH J BUNCHE ACADEMY	RALPH J BUNCHE ACADEMY ⁴	F	D
RATON PUBLIC SCHOOLS	COLUMBIAN ELEMENTARY	B	C
RATON PUBLIC SCHOOLS	KEARNEY ELEMENTARY	F	C
RATON PUBLIC SCHOOLS	LONGFELLOW ELEMENTARY	B	C
RATON PUBLIC SCHOOLS	RATON HIGH	B	C
RATON PUBLIC SCHOOLS	RATON MIDDLE	B	B
RED RIVER VALLEY CHARTER SCHOOL	RED RIVER VALLEY CHARTER SCHOOL	C	C
RESERVE PUBLIC SCHOOLS	GLENWOOD ELEMENTARY ⁵	Pending	B
RESERVE PUBLIC SCHOOLS	RESERVE ELEMENTARY	D	B
RESERVE PUBLIC SCHOOLS	RESERVE HIGH	A	A
RIO RANCHO PUBLIC SCHOOLS	CIELO AZUL ELEMENTARY	C	C
RIO RANCHO PUBLIC SCHOOLS	COLINAS DEL NORTE ELEMENTARY	C	C
RIO RANCHO PUBLIC SCHOOLS	EAGLE RIDGE MIDDLE	C	C
RIO RANCHO PUBLIC SCHOOLS	ENCHANTED HILLS ELEMENTARY	C	B

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
RIO RANCHO PUBLIC SCHOOLS	ERNEST STAPLETON ELEMENTARY	C	B
RIO RANCHO PUBLIC SCHOOLS	INDEPENDENCE HIGH SCHOOL	B	C
RIO RANCHO PUBLIC SCHOOLS	LINCOLN MIDDLE	B	B
RIO RANCHO PUBLIC SCHOOLS	MAGGIE CORDOVA ELEMENTARY SCHOOL	D	B
RIO RANCHO PUBLIC SCHOOLS	MARTIN KING JR ELEMENTARY	C	C
RIO RANCHO PUBLIC SCHOOLS	MOUNTAIN VIEW MIDDLE	B	B
RIO RANCHO PUBLIC SCHOOLS	PUESTA DEL SOL ELEMENTARY	B	C
RIO RANCHO PUBLIC SCHOOLS	RIO RANCHO CYBER ACADEMY	A	B
RIO RANCHO PUBLIC SCHOOLS	RIO RANCHO ELEMENTARY	C	C
RIO RANCHO PUBLIC SCHOOLS	RIO RANCHO HIGH ²	A	D
RIO RANCHO PUBLIC SCHOOLS	RIO RANCHO MIDDLE SCHOOL	B	B
RIO RANCHO PUBLIC SCHOOLS	SANDIA VISTA ELEMENTARY	C	B
RIO RANCHO PUBLIC SCHOOLS	V SUE CLEVELAND HIGH	A	B
RIO RANCHO PUBLIC SCHOOLS	VISTA GRANDE ELEMENTARY	B	C
ROSWELL INDEPENDENT SCHOOLS	BERRENDO ELEMENTARY	D	B
ROSWELL INDEPENDENT SCHOOLS	BERRENDO MIDDLE ²	A	D
ROSWELL INDEPENDENT SCHOOLS	DEL NORTE ELEMENTARY ²	B	C
ROSWELL INDEPENDENT SCHOOLS	E GRAND PLAINS ELEMENTARY	B	C
ROSWELL INDEPENDENT SCHOOLS	EL CAPITAN ELEMENTARY	D	D
ROSWELL INDEPENDENT SCHOOLS	GODDARD HIGH	B	B
ROSWELL INDEPENDENT SCHOOLS	MESA MIDDLE	C	C
ROSWELL INDEPENDENT SCHOOLS	MILITARY HGTS ELEMENTARY	D	B
ROSWELL INDEPENDENT SCHOOLS	MISSOURI AVE ELEMENTARY	D	C
ROSWELL INDEPENDENT SCHOOLS	MONTERREY ELEMENTARY	F	D
ROSWELL INDEPENDENT SCHOOLS	MOUNTAIN VIEW MIDDLE	C	C
ROSWELL INDEPENDENT SCHOOLS	NANCY LOPEZ ELEMENTARY	D	D
ROSWELL INDEPENDENT SCHOOLS	PECOS ELEMENTARY	C	C
ROSWELL INDEPENDENT SCHOOLS	ROSWELL HIGH	B	D
ROSWELL INDEPENDENT SCHOOLS	SIDNEY GUTIERREZ MIDDLE	A	A
ROSWELL INDEPENDENT SCHOOLS	SIERRA MIDDLE	C	D
ROSWELL INDEPENDENT SCHOOLS	SUNSET ELEMENTARY	D	F

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
ROSWELL INDEPENDENT SCHOOLS	UNIVERSITY HIGH	C	D
ROSWELL INDEPENDENT SCHOOLS	VALLEY VIEW ELEMENTARY	B	D
ROSWELL INDEPENDENT SCHOOLS	WASHINGTON AVE ELEMENTARY	D	D
ROY MUNICIPAL SCHOOLS	ROY ELEMENTARY	C	B
ROY MUNICIPAL SCHOOLS	ROY HIGH	A	B
RUIDOSO MUNICIPAL SCHOOLS	NOB HILL EARLY CHILDHOOD CENTER	B	F
RUIDOSO MUNICIPAL SCHOOLS	RUIDOSO HIGH	A	C
RUIDOSO MUNICIPAL SCHOOLS	RUIDOSO MIDDLE	D	C
RUIDOSO MUNICIPAL SCHOOLS	SIERRA VISTA PRIMARY	F	F
RUIDOSO MUNICIPAL SCHOOLS	WHITE MOUNTAIN ELEMENTARY	F	F
SAGE MONTESSORI CHARTER SCHOOL	SAGE MONTESSORI CHARTER SCHOOL ³	F	Unknown
SAN JON MUNICIPAL SCHOOLS	SAN JON ELEMENTARY	C	C
SAN JON MUNICIPAL SCHOOLS	SAN JON HIGH	B	C
SAN JON MUNICIPAL SCHOOLS	SAN JON MIDDLE SCHOOL	C	C
SANTA FE PUBLIC SCHOOLS	ACADEMY AT LARRAGOITE ³	C	D
SANTA FE PUBLIC SCHOOLS	ACADEMY FOR TECH & CLASS	A	B
SANTA FE PUBLIC SCHOOLS	ACEQUIA MADRE ELEMENTARY	B	B
SANTA FE PUBLIC SCHOOLS	AGUA FRIA ELEMENTARY	D	C
SANTA FE PUBLIC SCHOOLS	AMY BIEHL COMMUNITY SCHOOL AT RANCHO VIEJO	C	B
SANTA FE PUBLIC SCHOOLS	ASPEN COMMUNITY MAGNET SCHOOL	F	D
SANTA FE PUBLIC SCHOOLS	ATALAYA ELEMENTARY	B	B
SANTA FE PUBLIC SCHOOLS	CALVIN CAPSHAW MIDDLE	D	B
SANTA FE PUBLIC SCHOOLS	CAPITAL HIGH	B	D
SANTA FE PUBLIC SCHOOLS	CARLOS GILBERT ELEMENTARY	B	C
SANTA FE PUBLIC SCHOOLS	CESAR CHAVEZ ELEMENTARY	F	D
SANTA FE PUBLIC SCHOOLS	CHAPARRAL ELEMENTARY	D	B
SANTA FE PUBLIC SCHOOLS	DE VARGAS MIDDLE	D	D
SANTA FE PUBLIC SCHOOLS	E.J. MARTINEZ ELEMENTARY	D	C
SANTA FE PUBLIC SCHOOLS	EDWARD ORTIZ MIDDLE	D	D
SANTA FE PUBLIC SCHOOLS	EL DORADO COMMUNITY SCHOOL	B	B

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NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
SANTA FE PUBLIC SCHOOLS	FRANCIS X. NAVA ELEMENTARY	D	C
SANTA FE PUBLIC SCHOOLS	GONZALES ELEMENTARY	D	C
SANTA FE PUBLIC SCHOOLS	KEARNY ELEMENTARY	F	C
SANTA FE PUBLIC SCHOOLS	MONTE DEL SOL CHARTER	B	B
SANTA FE PUBLIC SCHOOLS	PINON ELEMENTARY	B	B
SANTA FE PUBLIC SCHOOLS	R.M. SWEENEY ELEMENTARY ²	F	C
SANTA FE PUBLIC SCHOOLS	RAMIREZ THOMAS ELEMENTARY	C	C
SANTA FE PUBLIC SCHOOLS	SALAZAR ELEMENTARY	D	C
SANTA FE PUBLIC SCHOOLS	SANTA FE HIGH	B	C
SANTA FE PUBLIC SCHOOLS	TESUQUE ELEMENTARY	C	D
SANTA FE PUBLIC SCHOOLS	TIERRA ENCANTADA CHARTER SCHOOL	C	F
SANTA FE PUBLIC SCHOOLS	TURQUOISE TRAIL CHARTER SCHOOL	D	C
SANTA FE PUBLIC SCHOOLS	WOOD-GORMLEY ELEMENTARY	A	A
SANTA ROSA CONSOLIDATED SCHOOLS	ANTON CHICO MIDDLE	C	B
SANTA ROSA CONSOLIDATED SCHOOLS	RITA A. MARQUEZ ELEMENTARY	D	D
SANTA ROSA CONSOLIDATED SCHOOLS	SANTA ROSA ELEMENTARY	D	D
SANTA ROSA CONSOLIDATED SCHOOLS	SANTA ROSA HIGH	A	C
SANTA ROSA CONSOLIDATED SCHOOLS	SANTA ROSA MIDDLE	C	B
SCHOOL OF DREAMS ACADEMY	SCHOOL OF DREAMS ACADEMY	A	D
SILVER CONSOLIDATED SCHOOLS	CLIFF ELEMENTARY	B	B
SILVER CONSOLIDATED SCHOOLS	CLIFF HIGH	B	B
SILVER CONSOLIDATED SCHOOLS	G.W.STOUT ELEMENTARY	C	C
SILVER CONSOLIDATED SCHOOLS	HARRISON SCHMITT ELEMENTARY	D	B
SILVER CONSOLIDATED SCHOOLS	JOSE BARRIOS ELEMENTARY	C	B
SILVER CONSOLIDATED SCHOOLS	LA PLATA MIDDLE	D	D
SILVER CONSOLIDATED SCHOOLS	SILVER CITY OPPORTUNITY SCHOOL	C	D
SILVER CONSOLIDATED SCHOOLS	SILVER HIGH	A	D
SILVER CONSOLIDATED SCHOOLS	SIXTH STREET ELEMENTARY	C	B
SOCORRO CONSOLIDATED SCHOOLS	COTTONWOOD VALLEY CHARTER	C	C
SOCORRO CONSOLIDATED SCHOOLS	MIDWAY ELEMENTARY	D	B
SOCORRO CONSOLIDATED SCHOOLS	PARKVIEW ELEMENTARY	D	F

CHART 26

NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
SOCORRO CONSOLIDATED SCHOOLS	R. SARRACINO MIDDLE	D	D
SOCORRO CONSOLIDATED SCHOOLS	SAN ANTONIO ELEMENTARY	B	B
SOCORRO CONSOLIDATED SCHOOLS	SOCORRO HIGH	B	B
SOCORRO CONSOLIDATED SCHOOLS	ZIMMERLY ELEMENTARY	F	D
SOUTH VALLEY PREP	SOUTH VALLEY PREP	C	B
SOUTHWEST INTERMEDIATE LEARNING CENTER	SOUTHWEST INTERMEDIATE LEARNING CENTER	A	A
SOUTHWEST PRIMARY LEARNING CENTER	SOUTHWEST PRIMARY LEARNING CENTER	B	B
SOUTHWEST SECONDARY LEARNING CENTER	SOUTHWEST SECONDARY LEARNING CENTER	A	B
SPRINGER MUNICIPAL SCHOOLS	FORRESTER ELEMENTARY	C	D
SPRINGER MUNICIPAL SCHOOLS	MIRANDA JUNIOR HIGH	A	A
SPRINGER MUNICIPAL SCHOOLS	SPRINGER HIGH	A	C
SPRINGER MUNICIPAL SCHOOLS	WILFERTH ELEMENTARY	C	D
SW AERONAUTICS MATHEMATICS AND SCIENCE ACADEMY	SW AERONAUTICS MATHEMATICS AND SCIENCE ACADEMY ³	A	Unknown
T OR C MUNICIPAL SCHOOLS	ARREY ELEMENTARY	D	D
T OR C MUNICIPAL SCHOOLS	HOT SPRINGS HIGH	A	C
T OR C MUNICIPAL SCHOOLS	SIERRA ELEMENTARY	D	D
T OR C MUNICIPAL SCHOOLS	T OR C ELEMENTARY	D	F
T OR C MUNICIPAL SCHOOLS	T OR C MIDDLE	D	C
TAOS ACADEMY	TAOS ACADEMY ²	A	B
TAOS INTEGRATED SCHOOL OF THE ARTS	TAOS INTEGRATED SCHOOL OF ARTS	C	B
TAOS MUNICIPAL SCHOOLS	ANANSI CHARTER SCHOOL	B	A
TAOS MUNICIPAL SCHOOLS	ARROYO DEL NORTE ELEMENTARY	D	C
TAOS MUNICIPAL SCHOOLS	CHRYSALIS ALTERNATIVE	C	C
TAOS MUNICIPAL SCHOOLS	ENOS GARCIA ELEMENTARY	F	D
TAOS MUNICIPAL SCHOOLS	RANCHOS DE TAOS ELEMENTARY	F	D
TAOS MUNICIPAL SCHOOLS	TAOS CYBER MAGNET	C	D
TAOS MUNICIPAL SCHOOLS	TAOS HIGH	B	C
TAOS MUNICIPAL SCHOOLS	TAOS MIDDLE	D	C
TAOS MUNICIPAL SCHOOLS	TAOS MUNICIPAL CHARTER	B	A

CHART 26
NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
TAOS MUNICIPAL SCHOOLS	VISTA GRANDE HIGH SCHOOL	B	C
TATUM MUNICIPAL SCHOOLS	TATUM ELEMENTARY	D	D
TATUM MUNICIPAL SCHOOLS	TATUM HIGH	A	C
TATUM MUNICIPAL SCHOOLS	TATUM JR HIGH	B	A
TEXICO MUNICIPAL SCHOOLS	TEXICO ELEMENTARY	D	C
TEXICO MUNICIPAL SCHOOLS	TEXICO HIGH	A	C
TEXICO MUNICIPAL SCHOOLS	TEXICO MIDDLE	B	B
THE ASK ACADEMY	THE ASK ACADEMY	A	D
THE GREAT ACADEMY	THE GREAT ACADEMY	B	D
THE LEARNING COMMUNITY	THE LEARNING COMMUNITY ³	C	D
THE MASTER PROGRAM	THE MASTER PROGRAM ²	A	B
TIERRA ADENTRO	TIERRA ADENTRO	A	C
TUCUMCARI PUBLIC SCHOOLS	TUCUMCARI ELEMENTARY	C	C
TUCUMCARI PUBLIC SCHOOLS	TUCUMCARI HIGH	A	C
TUCUMCARI PUBLIC SCHOOLS	TUCUMCARI MIDDLE	B	B
TULAROSA MUNICIPAL SCHOOLS	TULAROSA ELEMENTARY	D	C
TULAROSA MUNICIPAL SCHOOLS	TULAROSA HIGH	A	D
TULAROSA MUNICIPAL SCHOOLS	TULAROSA INTER	D	C
TULAROSA MUNICIPAL SCHOOLS	TULAROSA MIDDLE	D	C
UPLIFT COMMUNITY SCHOOL	UPLIFT COMMUNITY SCHOOL ³	F	Unknown
VAUGHN MUNICIPAL SCHOOLS	VAUGHN ELEMENTARY	D	C
VAUGHN MUNICIPAL SCHOOLS	VAUGHN HIGH	B	C
VILLAGE ACADEMY	VILLAGE ACADEMY	F	D
WAGON MOUND PUBLIC SCHOOLS	WAGON MOUND ELEMENTARY	F	C
WAGON MOUND PUBLIC SCHOOLS	WAGON MOUND HIGH	B	C
WALATOWA CHARTER HIGH	WALATOWA CHARTER HIGH ³	C	Unknown
WEST LAS VEGAS PUBLIC SCHOOLS	DON CECILIO MTZ ELEMENTARY	C	D
WEST LAS VEGAS PUBLIC SCHOOLS	LUIS E. ARMIJO ELEMENTARY	C	C
WEST LAS VEGAS PUBLIC SCHOOLS	RIO GALLINAS SCHOOL	F	F
WEST LAS VEGAS PUBLIC SCHOOLS	TONY SERNA JR. ELEMENTARY	C	C

CHART 26

NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2012-2013)

District Name	School Name	School Grade (SY 2012-13)	School Grade (SY 2011-12)
WEST LAS VEGAS PUBLIC SCHOOLS	UNION ELEMENTARY	B	B
WEST LAS VEGAS PUBLIC SCHOOLS	VALLEY ELEMENTARY	D	D
WEST LAS VEGAS PUBLIC SCHOOLS	VALLEY MIDDLE	D	C
WEST LAS VEGAS PUBLIC SCHOOLS	W LAS VEGAS HIGH	B	C
WEST LAS VEGAS PUBLIC SCHOOLS	W LAS VEGAS MIDDLE	D	C
WEST LAS VEGAS PUBLIC SCHOOLS	WLV FAMILY PARTNERSHIP	C	D
WILLIAM JOSEPHINE DORN CHARTER COMMUNITY SCHOOL	WILLIAM JOSEPHINE DORN CHARTER COMMUNITY SCHOOL ^{3,5}	Pending	Unknown
ZUNI PUBLIC SCHOOLS	A:SHIWI ELEMENTARY	D	D
ZUNI PUBLIC SCHOOLS	DOWA YALANNE ELEMENTARY	D	D
ZUNI PUBLIC SCHOOLS	TWIN BUTTES HIGH	B	D
ZUNI PUBLIC SCHOOLS	ZUNI HIGH	B	D
ZUNI PUBLIC SCHOOLS	ZUNI MIDDLE	F	F

Grades	SY 2012-2013	SY 2011-2012
A	83	39
B	226	198
C	227	274
D	219	250
F	82	65
Unknown	1	14
Pending	3	0

¹ According to PED, the ASLA petitioned successfully to be considered under alternate Supplemental Accountability Model criteria, which include assessments closely aligned with the school's mission. These assessments are being currently collected for an alternate evaluation.

² School grade changed after post-appeal grades were released (includes Career Academic & Technical Academy and Animas High).

³ New school added

⁴ Ralph J Bunche Academy has changed to a state-chartered charter school.

⁵ According to PED, the schools could not be graded because they had no tested students, no exited students, and no prior history. The US Department of Education lets the state excuse these schools until they have some assessments or history.

⁶ The following schools have been removed: Holloman Primary, Albuquerque Evening, Career Academic & Technical Academy, La Rosolana Leadership, The Learning Community, Animas High, Walatowa Charter High, Daniel Fernandez Elementary, NM Military Institute, and Career Academy.

PUBLIC SCHOOL CAPITAL OUTLAY AWARDS

CHART 27
EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES



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**SOURCES OF NEW MEXICO PUBLIC SCHOOL
CAPITAL OUTLAY FUNDING**

Public school capital outlay financing is both a local and state responsibility in the state of New Mexico. School districts can generate state revenues through two statutory measures. One measure is through direct legislative appropriations, which provides funding for specific needs. The second is through a standards based process under the Public School Capital Outlay Act. Locally, districts can generate capital outlay revenues from the sale of bonds, direct levies, earnings from investments, rents, sales of real property and equipment, as well as other miscellaneous sources.

The Public School Capital Outlay Act: The funding mechanism was established to ensure that through a standards-based process, for all school districts, the physical condition and capacity, educational suitability and technology infrastructure of all public school facilities in New Mexico meet an adequate level statewide. This process uses a statewide assessment database which ranks the condition of every school building relative to the statewide adequacy standards. The schools with the greatest facilities needs will be addressed first according to the New Mexico Condition Index (NMCI). The database will operate as an objective prioritizing and ranking tool to assist the Public School Capital Outlay Council (PSCOC) in allocating funds to school districts. The standards-based process also requires school districts who receive awards to provide a local match that will be determined by the state match distribution formula.

For allocation cycles beginning after September 1, 2003 the following provisions apply:

1. All districts are eligible to apply regardless of percentage of indebtedness;
2. Funding must be determined by using the statewide adequacy standards and the PSCOC must apply the standards to charter schools to the same extent;
3. The PSCOC must establish criteria to be used in public school capital outlay projects that receive grant assistance from Public School Capital Outlay Act;
4. No more than 10% of the combined total grants in a funding cycle shall be used for retrofitting existing facilities for technology infrastructure;
5. A formula will be used to determine the percentage participation of the state and the districts in the standards-based capital outlay process for projects approved by the council and must be funded within available resources in accordance with the funding formula;

CHART 27
EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES

6. Capital outlay grant awards made by the PSCOC will be reduced by a percentage of direct appropriations for capital outlay projects received by a school district. The amount of the reduction will be determined by the state-local match formula, and will equal the direct legislative appropriation percentage amount for the school district multiplied by the amount of the direct appropriations for individual school projects;
 - A) An appropriation is deemed to be accepted, for projects appropriated prior to 2010, unless written notification to reject the appropriation is received by DFA & PED;
 - B) The total offset should exclude any appropriation previously made to the subject school district that is reauthorized for expenditure by another recipient;
 - C) The total shall exclude one-half of the amount of any appropriation made or reauthorized after January 1, 2007 if the purpose of the appropriation or reauthorization is to fund, in whole or in part, a capital outlay project that, when prioritized by the council pursuant to this section either in the immediately preceding funding cycle or in the current funding cycle, ranked in the top one hundred fifty projects statewide;
 - D) The total shall exclude the proportionate share of any appropriation made or reauthorized after January 1, 2008 for a capital project that will be jointly used by a governmental entity other than the subject school district. Pursuant to criteria adopted by rule of the council and based upon the proposed use of the capital project, the council shall determine the proportionate share to be used by the governmental entity and excluded from the total;
 - E) Unless the grant award is made to the state-chartered charter school or unless the appropriation was previously used to calculate a reduction pursuant to this paragraph, the total shall exclude appropriations made after January 1, 2007 for non-operating purposes of a specific state-chartered charter school, regardless of whether the charter school is a state-chartered charter school at the time of the appropriation or later opts to become a state-chartered charter school;
7. "Subject school district," means the school district that has submitted the application for funding in which the approved PSCOC project will be located;
8. In those instances in which a school district has used all of its local resources, the PSCOC may fund up to the total amount of the project;
9. No application for grant assistance from the fund will be approved unless the PSCOC determines that:
 - A) The capital outlay project is needed and is included in the school districts five-year facilities plan among its top priorities;
 - B) The school district has used its resources in a prudent manner;
 - C) The school district has provided insurance for building of the district according to provisions of section 13-5-3 NMSA 1978;
 - D) The district has submitted a five-year facilities plan that has been approved by the PSCOC pursuant to section 22-24-5.3 NMSA 1978 and the capital needs of charter schools located in the district as well as projections for enrollment and facilities needed in order to maintain a full-day kindergarten are included;
 - E) The district is willing and able to pay any portion of the project that is not funded with grant assistance from the fund;
 - F) The application includes charter schools or the district has shown that charter schools meet the statewide adequacy standards; and
 - G) The district has agreed, in writing, any reporting requirements imposed by the PSCOC pursuant to sections 22-24-5.1 NMSA 1978.

The fund may be expended annually by the PSCOC for grants to school districts for the purpose of making lease payments for classroom facilities, including facilities leased by charter schools. The grant shall not exceed the annual lease payments owed for leasing classroom space for schools, including

CHART 27
EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES

charter schools, in the district; or seven hundred dollars (\$700) multiplied by the number of membership using the leased classroom facilities; provided that, in fiscal year 2009 and in each subsequent fiscal year, the amount shall be adjusted by the percentage in crease between the penultimate calendar year and the immediately preceding calendar year of the consumer price index for the United States.

All of the provisions of the Public School Capital Outlay Act [22-24-1 NMSA 1978] apply to an application by a state-chartered charter school for grant assistance for a capital project except:

1. The portion of the cost of the project to be paid from the fund shall be calculated pursuant to Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978 using data from the school district in which the state-chartered charter school is located;
2. In calculating a reduction pursuant to Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978, the amount to be used in Subparagraph (a) of that paragraph shall equal the total of all legislative appropriations made after January 1, 2007 for non-operating expenses either directly to the charter school or to another governmental entity for the purpose of passing the money through directly to the charter school, regardless of whether the charter school was a state-chartered charter school at the time of the appropriation or later opted to become a state-chartered charter school, except that the total shall not include any such appropriation if, before the charter school became a state-chartered charter school, the appropriation was previously used to calculate a reduction pursuant to Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978; and
3. The amount to be used in Subsection B of that paragraph shall equal the total of all federal money received by the charter school for non-operating purposes pursuant to Title XIV of the American Recovery and Reinvestment Act of 2009, regardless of whether the charter school was a state-chartered charter school at the time of receiving the federal money or later opted to become a state-chartered charter school, except that the total shall not include any such federal money if, before the charter school became a state-chartered charter school, the money was previously used to calculate a reduction pursuant to Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978; and
4. If the council determines that the state-chartered charter school does not have the resources to pay all or a portion of the total cost of the capital outlay project that is not funded with grant assistance from the fund, to the extent that money is available in the charter school capital outlay fund, the council shall make an award from that fund for the remaining amount necessary to pay for the project. The council may establish, by rule, a procedure for determining the amount of resources available to the charter school and the amount needed from the charter school capital outlay fund.

A program for assisting charter schools to be located in public buildings or in buildings being acquired by charter schools pursuant to a lease purchase agreement shall be developed under 22-24-6.2 NMSA 1978.

Supplemental Severance Tax Bonds: Supplemental Severance Tax Bonds (SSTB) are bonds issued by the State Board of Finance and paid for by revenue derived from taxes levied upon the natural resource products severed and saved from the soil and other sources as the New Mexico State Legislature may from time to time determine. This authorization does not require legislative reauthorization and may be considered a dedicated funding stream for public school capital outlay.

The Public School Capital Improvements Act: Commonly referred to as SB-9 or the “two-mill levy,” this funding mechanism allows districts to ask local voters to approve a property levy of up to two mills for a maximum of six years. Funds generated through imposition of the two-mill levy must be used to:

CHART 27
EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES

1. Erecting, remodeling, making additions to, providing equipment for, or furnishing public school buildings;
2. Purchasing or improving public school grounds;
3. Maintenance of public school buildings or public school grounds, including the purchasing or repairing of maintenance equipment, participating in the facility information management system as required by the Public School Capital Outlay Act [22-24-1 NMSA 1978] and including payments under contract with regional education cooperatives for maintenance support services and expenditures for technical training and certification for maintenance and facilities management personnel, but excluding salary expenses of school district employees;
4. Purchasing activity vehicles for transporting students to extracurricular activities; and
5. Purchasing computer software and hardware for student use in public school classrooms.

An individual school district may only use SB-9 funds for any or all of these purposes as stated in the school district's individual resolution. The Public School Capital Improvements Act contains provisions that provide a school district with a minimum level of funding. This minimum level of funding or "program guarantee" is calculated by multiplying a school district's 40th day total program units by the matching dollar amount (currently \$75.58 through fiscal year 2011) and in each subsequent fiscal year equal the amount for the previous year adjusted by the percentage increase between the next preceding year and the preceding calendar year of the consumer price index for the United States, all items, as published by the US Department of Labor.

If the local revenue generated by the two-mill levy is less than the program guarantee, the state funds the difference in the form of "matching" funds. State matching funds have some restrictions as to their use. For fiscal year 2011 the amount of state "matching" funds shall not be less than an amount currently equal to \$5.87 and in each subsequent fiscal year equal the amount for the previous year adjusted by the percentage increase between the next preceding year and the preceding calendar year of the consumer price index for the United States, all items, as published by the US Department of Labor.

Direct Legislative Appropriations: Direct Legislative Appropriations for capital outlay project funding are targeted for specific projects within the school district. Specific legislators sponsor these projects. Projects funded from these specific appropriations have become more sparsely used in recent years due to the shortfall. These allocations are funded by the general fund or from the proceeds of the sale of severance tax bonds.

Local General Obligation Bonds: Local school districts may issue general obligation bonds for the purpose of erecting, remodeling, making additions to and furnishing school buildings, or purchasing or improving school grounds, providing matching funds for capital outlay projects funded pursuant to the Public School Capital Outlay Act, or any combination of these purposes. In addition, a school district may also use bond proceeds to purchase computer equipment and software for student use in public school classrooms. The issuance of these bonds is subject to the provisions of Article 9, Section 11 of the Constitution of New Mexico. Prior to the issuance of bonds, several steps must be taken. One of these is the submission of PED form 995-10/89 to the School Budget Planning Unit at the Public Education Department to determine exactly how much bonding capacity remains. This must be accomplished prior to the election. Another step is the actual submission of the question to the voters by the local school board. Upon successful election results, the local school board may, subject to the approval of the Attorney General, proceed to issue the bonds. There are restrictions: (1) the district's ability to sell bonds is limited to 6% of its assessed valuation; (2) there is a four year period in which the bonds may be sold from a particular approved resolution (6-15-9 NMSA 1978).

CHART 27

EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES

This is only a summary of information associated with the issuance of school district general obligation bonds. Each school district should consult with their financial advisor for more specific information regarding elections and the issuance of local general obligation bonds.

NOTE: The tax rate associated with this type of funding is likely to fluctuate every year due to the timing of principal and interest payments as well as changes in assessed valuations.

The Public School Buildings Act: This Act, commonly referred to as HB-33, allows districts to impose a tax not to exceed 10-mills for a maximum of six years on the net taxable value of property upon approval of qualified voters. These funds are to be used for:

1. Erecting, remodeling, making additions to, providing equipment for or furnishing public school buildings;
2. Payments made pursuant to a financing agreement entered into by a school district or a charter school for the leasing of a building or other real property with an option to purchase for a price that is reduced according to payments made;
3. Purchasing or improving public school grounds;
4. Purchasing activity vehicles for transporting students to and from extracurricular activities, provided that this authorization for expenditure does not apply to school districts with a student MEM greater than sixty thousand; or
5. Administering the projects undertaken pursuant to items 1 and 3 of this section, including expenditures for facility maintenance software, project management software, project oversight and district personnel specifically related to administration of projects funded by the Public School Buildings Act; provided that expenditures pursuant to this subsection shall not exceed five percent of the total project costs.

There are limitations and restrictions associated with this act: (1) the authorized tax rate made under the Public Buildings Act, when added to the tax rates for servicing the debt of the school district and the rate authorized under the Public School Capital Improvements Act, cannot exceed 15-mills. If it does exceed 15-mills, the rate authorized under the Public School Buildings Act will be adjusted downward to compensate; and (2) the revenues generated from the Public School Buildings Act are only to be used for specific capital improvements (as defined above). This funding mechanism is most useful for districts with high-assessed valuation and low bonded indebtedness.

After July 1, 2007, a resolution submitted to the qualifying electors pursuant to Subsection A of 22-26-3 NMSA 1978 shall include capital improvements funding for a locally chartered or state-chartered charter school located within the school district if;

1. The charter school timely provides the necessary information to the school district for inclusion on the resolution that identifies the capital improvements of the charter school for which the revenue proposed to be produced will be used; and
2. The capital improvements are included in the five-year facilities plan:
 - a. of the school district, if the charter school is a locally chartered charter school; or
 - b. of the charter school, if the charter school is a state-chartered charter school.

The Public School Lease Purchase Act: The purpose of the Public School Lease Purchase Act is to implement the provisions of Article 9, Section 11 of the constitution of New Mexico, which declares that a financing agreement entered into by a school district or a charter school for leasing of a building or other real property with an option to purchase for a price that is reduced according to the payments made by the school district or charter school pursuant to the financing agreement is not a debt if:

CHART 27
EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES

1. There is no legal obligation for the school district or charter school to continue the lease from year to year or to purchase the real property;
2. The agreement provides that the lease shall be terminated if sufficient money is not available to meet the current lease payments.

A school district may apply any legally available funds to the payments due on or any prepayment premium payable in connection with lease purchase arrangements as they become due, including any combination of:

1. money from the school district's general fund;
2. investment income actually received from investments;
3. proceeds from taxes imposed to pay school district general obligation bonds or taxes imposed pursuant to the Public School Capital Improvements Act [22-25-1 NMSA 1978], the Public School Buildings Act [22-26-1 NMSA 1978] or the Educational Technology Equipment Act [6-15A-1 NMSA 1978];
4. loans, grants or lease payments received from the public school capital outlay council pursuant to the Public School Capital Outlay Act [22-24-1 NMSA 1978];
5. state distributions to the school district pursuant to the Public School Improvements Act;
6. fees or assessments received by the school district;
7. proceeds from the sale of real property and rental income received from the rental or leasing of school district property;
8. grants from the federal government as assistance to those areas affected by federal activity authorized in accordance with Title 20 of the United States Code, commonly known as "PL 874 funds" or "impact aid";
9. revenues from the tax authorized pursuant to Sections 8 through 12 [22-26A-8 through 22-26A-12 NMSA 1978] of the Public School Lease Purchase Act, if proposed by the local school board and approved by the voters; and
10. legislative appropriations.

A local school board has the option of adopting a resolution to submit to the qualified electors of the school district the question of whether a property tax should be imposed upon the net taxable value of property allocated to the school district under the Property Tax Code [7-35-1 NMSA 1978] for the purpose of making payments under a specific lease-purchase arrangement. The tax rate shall not exceed the rate specified in the resolution. A locally chartered or state-chartered charter school may also enter into a lease purchase arrangement provided that a governing body of a charter school shall not propose a tax or conduct an election. However, a charter school may receive revenue from a tax proposed by the local school board for the district in which the charter school is located and approved by the voters.

Educational Technology Equipment Act: Enacted in 1997, the Educational Technology Equipment Act provides a statutory basis for the implementation of a constitutional amendment approved by voters in the 1996 general election. Passage of the amendment allows school districts to create debt without submitting the question to voters to enter into a lease-purchase agreement to acquire educational technology equipment. Such debt is, however, subject to the Constitutional limitation that no school district shall become indebted in an amount exceeding 6% of the assessed valuation of the taxable property within the school district. The combination of outstanding bonds and lease-purchase principal cannot exceed this limit. If a district is already at this limit, it cannot enter into one of these agreements. A school district should consult with their bond attorney or bond advisor prior to entering into one of these arrangements. The purpose is to acquire tools used in the educational process that constitute learning resources.

CHART 28

How Offsets Work

The Public School Capital Outlay Offset for Direct Appropriations can be confusing. Here's a simple, practical explanation.

What It is

The law says that the PSCOC must "*reduce any grant amounts awarded to a school district by a percent of all direct non-operational legislative appropriations for schools in that district that have been accepted, including educational technology and re-authorizations of previous appropriations.*"¹

How It Works

The *percent reduction* mentioned in the law is each school district's local match percent for PSCOC award funding.

The offset applies to all PSCOC award allocations after January 2003.

The offset applies to the *district*, so if one school in a district receives a direct appropriation, other projects in the district that receive PSCOC award funding will be subject to an offset.

Offset amounts not used in the current year apply to future PSCOC grant amounts.

The law gives districts the right to reject a direct appropriation because of the effect of the offset. For example, a school district receives a direct legislative appropriation for a specific purpose. The effect of the offset would cause the district to accordingly receive reduced PSCOC award funding for what it considers a higher priority need, and it chooses to reject the appropriation.

An Example

Legislative appropriation to a school	\$1,000
PSCOC award to that school's district	\$2,000
That district's local match percent	40%
Offset reduction in district's PSCOC award allocation (\$1,000 x 40%)	(\$400)
District's net PSCOC award amount (\$2,000 - \$400)	\$1,600
Total funds received by district (\$1,000 + \$1,600)	\$2,600

Fiscal Effects

The most significant effect of the offset is not to reduce total funds that the district receives², but instead to potentially reduce funds available for higher priority needs, in the event that the direct appropriation was for a lower-priority project than projects for which the district had applied for PSCOC award funding. In this case, the higher priority projects would have funding levels reduced by the amount of the offset.

Why An Offset?

The Legislature enacted the offset as one of a number of initiatives it has taken recently to better equalize state funding of capital requests across all of New Mexico's school districts. The 2002 report of the Special Master appointed as a result of the Zuni lawsuit specifically highlighted "*the dis-equalizing effect of direct legislative appropriation to individual schools for capital outlay purposes.*" The offset was enacted to mitigate this concern.

¹ Section 22-24-5.B(6) NMSA 1978

² The post-offset net amount of a direct appropriation will always be revenue positive for the district, given current local match percentages.

CHART 29

Final

BONDING INDEBTEDNESS PERCENTAGES AS OF DECEMBER 31, 2012

DISTRICT	2011 Final TOTAL VALUATIONS	BONDING CAPACITY at 6% of Value	BONDS OUTSTANDING ON 12/31/12	AVAILABLE CAPACITY	BONDING INDEBTEDNESS PERCENTAGE	2011-2012 FINAL 40th DAY MEM.	ASSESSED VALUATION/PER MEM.	DATE DISTRICT PASSED SB-9, 2 MILL LEVY
ALAMOGORDO	\$ 670,590,295	\$ 40,235,418	\$ 27,105,000	\$ 13,130,418	67.4%	6,237.0	\$ 107,518	2/6/2007
ALBUQUERQUE	\$ 14,703,596,631	\$ 882,215,798	\$ 514,230,000	\$ 367,985,798	58.3%	99,487.0	\$ 147,794	2/6/2007
ANIMAS	\$ 31,220,015	\$ 1,873,201	\$ -	\$ 1,873,201	0.0%	221.5	\$ 140,948	2/1/2011
ARTESIA	\$ 1,593,144,944	\$ 95,588,697	\$ 190,000	\$ 95,398,697	0.2%	3,621.0	\$ 439,974	2/7/2012
AZTEC	\$ 921,035,285	\$ 55,262,117	\$ 41,925,000	\$ 13,337,117	75.9%	3,416.0	\$ 269,624	2/6/2007
BELEN	\$ 545,741,229	\$ 32,744,474	\$ 19,845,000	\$ 12,899,474	60.6%	4,519.5	\$ 120,753	2/1/2011
BERNALILLO	\$ 602,544,767	\$ 36,152,686	\$ 35,950,000	\$ 202,686	99.4%	3,101.0	\$ 194,307	2/6/2007
*BLOOMFIELD	\$ 834,792,963	\$ 50,087,578	\$ 60,275,000	\$ (10,187,422)	120.3%	3,001.5	\$ 278,125	2/6/2007
CAPITAN	\$ 354,005,159	\$ 21,240,310	\$ 1,200,000	\$ 20,040,310	5.6%	489.0	\$ 723,937	2/3/2009
CARLSBAD	\$ 1,423,243,859	\$ 85,394,632	\$ 16,500,000	\$ 68,894,632	19.3%	6,040.5	\$ 235,617	No Election
CARRIZOZO	\$ 50,374,044	\$ 3,022,443	\$ 2,620,000	\$ 402,443	86.7%	145.0	\$ 347,407	2/6/2007
CENTRAL	\$ 823,053,599	\$ 49,383,216	\$ 38,910,000	\$ 10,473,216	78.8%	6,234.0	\$ 132,027	2/6/2007
CHAMA	\$ 127,992,432	\$ 7,679,546	\$ 5,340,000	\$ 2,339,546	69.5%	377.0	\$ 339,502	2/1/2011
CIMARRON	\$ 447,079,971	\$ 26,824,798	\$ 1,400,000	\$ 25,424,798	5.2%	413.0	\$ 1,082,518	2/3/2009
CLAYTON	\$ 132,754,255	\$ 7,965,255	\$ -	\$ 7,965,255	0.0%	543.0	\$ 244,483	2/1/2011
CLOUDCROFT	\$ 158,682,428	\$ 9,520,946	\$ 4,955,000	\$ 4,565,946	52.0%	402.0	\$ 394,732	2/6/2007
CLOVIS	\$ 629,728,819	\$ 37,783,729	\$ 26,815,000	\$ 10,968,729	71.0%	8,587.5	\$ 73,331	2/1/2011
COBRE	\$ 194,970,805	\$ 11,698,248	\$ 10,275,000	\$ 1,423,248	87.8%	1,278.5	\$ 152,500	2/6/2007
CORONA	\$ 41,383,943	\$ 2,483,037	\$ 1,005,000	\$ 1,478,037	40.5%	73.0	\$ 566,903	2/3/2009
CUBA	\$ 54,974,418	\$ 3,298,465	\$ 3,335,000	\$ (36,535)	101.1%	541.0	\$ 101,616	2/6/2007
DEMING	\$ 509,657,508	\$ 30,579,450	\$ 11,050,000	\$ 19,529,450	36.1%	5,372.5	\$ 94,864	2/6/2007
DES MOINES	\$ 24,415,307	\$ 1,464,918	\$ 420,000	\$ 1,044,918	28.7%	79.0	\$ 309,055	2/1/2011
DEXTER	\$ 64,973,761	\$ 3,898,426	\$ 3,810,000	\$ 88,426	97.7%	1,002.5	\$ 64,812	2/2/2010
DORA	\$ 27,496,220	\$ 1,649,773	\$ 245,000	\$ 1,404,773	14.9%	246.5	\$ 111,547	2/1/2011
DULCE	\$ 674,117,829	\$ 40,447,070	\$ 35,350,000	\$ 5,097,070	87.4%	704.0	\$ 957,554	6/2/2009
ELIDA	\$ 22,210,969	\$ 1,332,658	\$ 80,000	\$ 1,252,658	6.0%	140.0	\$ 158,650	6/23/2009
ESPAÑOLA	\$ 532,299,753	\$ 31,937,985	\$ 16,965,000	\$ 14,972,985	53.1%	4,381.5	\$ 121,488	No Election
ESTANCIA	\$ 91,914,083	\$ 5,514,845	\$ 2,450,000	\$ 3,064,845	44.4%	847.5	\$ 108,453	3/30/2010
EUNICE	\$ 609,618,385	\$ 36,577,103	\$ 36,020,000	\$ 557,103	98.5%	612.0	\$ 996,108	2/2/2010
FARMINGTON	\$ 1,416,503,879	\$ 84,990,233	\$ 44,980,000	\$ 40,010,233	52.9%	10,653.0	\$ 132,968	2/7/2012
FLOYD	\$ 16,391,986	\$ 983,519	\$ -	\$ 983,519	0.0%	215.5	\$ 76,065	2/3/2009
FT. SUMNER	\$ 54,134,847	\$ 3,248,091	\$ 1,805,000	\$ 1,443,091	55.6%	309.5	\$ 174,911	2/6/2007
GADSDEN	\$ 757,118,784	\$ 45,427,127	\$ 46,780,000	\$ (1,352,873)	103.0%	14,035.0	\$ 53,945	2/7/2012
GALLUP-McKINLEY	\$ 750,222,128	\$ 45,013,328	\$ 40,035,000	\$ 4,978,328	88.9%	11,661.5	\$ 64,333	2/2/2010
GRADY	\$ 8,187,079	\$ 491,225	\$ 210,000	\$ 281,225	42.8%	101.5	\$ 80,661	2/1/2011
GRANTS-CIBOLA	\$ 298,583,819	\$ 17,915,029	\$ 17,285,000	\$ 630,029	96.5%	3,601.5	\$ 82,905	2/2/2010
HAGERMAN	\$ 29,525,783	\$ 1,771,547	\$ 675,000	\$ 1,096,547	38.1%	431.0	\$ 68,505	2/6/2007
HATCH	\$ 67,762,697	\$ 4,065,762	\$ 3,430,000	\$ 635,762	84.4%	1,326.5	\$ 51,084	2/5/2008
HOBBS	\$ 1,295,379,675	\$ 77,722,781	\$ 54,294,000	\$ 23,428,781	69.9%	8,607.0	\$ 150,503	2/3/2009
HONDO	\$ 31,741,546	\$ 1,904,493	\$ 1,470,000	\$ 434,493	77.2%	160.5	\$ 197,767	2/1/2011
HOUSE	\$ 10,468,701	\$ 628,122	\$ 460,000	\$ 168,122	73.2%	91.5	\$ 114,412	2/1/2011
JAL	\$ 287,022,156	\$ 17,221,329	\$ -	\$ 17,221,329	0.0%	368.5	\$ 778,893	2/1/2011
JEMEZ MOUNTAIN	\$ 307,085,894	\$ 18,425,154	\$ 1,075,000	\$ 17,350,154	5.8%	304.5	\$ 1,008,492	2/3/2009
JEMEZ VALLEY	\$ 80,097,522	\$ 4,805,851	\$ 1,550,000	\$ 3,255,851	32.3%	513.5	\$ 155,983	2/6/2007
LAKE ARTHUR	\$ 88,033,379	\$ 5,282,003	\$ 4,090,000	\$ 1,192,003	77.4%	131.5	\$ 669,455	2/1/2011
LAS CRUCES	\$ 2,953,375,020	\$ 177,202,501	\$ 101,430,000	\$ 75,772,501	57.2%	25,117.0	\$ 117,585	2/2/2010
LAS VEGAS CITY	\$ 242,383,616	\$ 14,543,017	\$ 14,480,000	\$ 63,017	99.6%	1,826.0	\$ 132,740	2/1/2011
LAS VEGAS WEST	\$ 162,493,260	\$ 9,749,596	\$ 8,675,000	\$ 1,074,596	89.0%	1,665.5	\$ 97,564	2/6/2007
LOGAN	\$ 66,732,913	\$ 4,003,975	\$ 2,375,000	\$ 1,628,975	59.3%	297.5	\$ 224,312	2/1/2011
LORDSBURG	\$ 115,581,388	\$ 6,934,883	\$ 4,690,000	\$ 2,244,883	67.6%	533.0	\$ 216,851	2/6/2007

.....CHART 29
BONDING INDEBTEDNESS PERCENTAGES AS OF DECEMBER 31, 2012

Final

DISTRICT	2011 Final TOTAL VALUATIONS	BONDING CAPACITY at 6% of Value	BONDS OUTSTANDING ON 12/31/12	AVAILABLE CAPACITY	BONDING INDEBTEDNESS PERCENTAGE	2011-2012 FINAL 40th DAY MEM.	ASSESSED VALUATION/PER MEM.	DATE DISTRICT PASSED SB-9, 2 MILL LEVY
LOS ALAMOS	\$ 702,351,050	\$ 42,141,063	\$ 34,990,000	\$ 7,151,063	83.0%	3,496.5	\$ 200,873	No Election
LOS LUNAS	\$ 739,871,906	\$ 44,392,314	\$ 44,800,000	\$ (407,686)	100.9%	8,624.5	\$ 85,787	2/6/2007
LOVING MUNICIPAL	\$ 156,830,073	\$ 9,409,804	\$ 6,265,000	\$ 3,144,804	66.6%	570.0	\$ 275,140	2/6/2007
LOVINGTON	\$ 773,708,075	\$ 46,422,485	\$ 18,740,000	\$ 27,682,485	40.4%	3,294.5	\$ 234,848	2/1/2011
MAGDALENA	\$ 28,346,800	\$ 1,700,808	\$ 1,635,000	\$ 65,808	96.1%	378.0	\$ 74,992	2/1/2011
MAXWELL	\$ 13,728,575	\$ 823,715	\$ -	\$ 823,715	0.0%	87.0	\$ 157,800	2/6/2007
MELROSE	\$ 23,973,106	\$ 1,438,386	\$ 1,045,000	\$ 393,386	72.7%	216.5	\$ 110,730	2/1/2011
MESA VISTA	\$ 67,594,499	\$ 4,055,670	\$ 1,690,000	\$ 2,365,670	41.7%	392.0	\$ 172,435	6/26/2007
MORA	\$ 83,262,460	\$ 4,995,748	\$ 1,745,000	\$ 3,250,748	34.9%	502.0	\$ 165,861	2/6/2007
MORIARTY	\$ 481,436,554	\$ 28,886,193	\$ 21,010,000	\$ 7,876,193	72.7%	3,221.0	\$ 149,468	2/3/2009
MOSQUERO	\$ 93,260,707	\$ 5,595,642	\$ 3,420,000	\$ 2,175,642	61.1%	46.5	\$ 2,005,607	2/2/2010
MOUNTAINAIR	\$ 56,456,025	\$ 3,387,362	\$ 1,140,000	\$ 2,247,362	33.7%	288.5	\$ 195,688	3/30/2010
PECOS	\$ 113,417,735	\$ 6,805,064	\$ 360,000	\$ 6,445,064	5.3%	585.5	\$ 193,711	2/1/2011
PEÑASCO	\$ 45,781,287	\$ 2,746,877	\$ 2,065,000	\$ 681,877	75.2%	445.5	\$ 102,764	No Election
POJOAQUE	\$ 179,852,146	\$ 10,791,129	\$ 5,740,000	\$ 5,051,129	53.2%	2,002.5	\$ 89,814	2/6/2007
PORTALES	\$ 218,640,497	\$ 13,118,430	\$ 9,555,000	\$ 3,563,430	72.8%	2,997.5	\$ 72,941	2/1/2011
QUEMADO	\$ 88,614,901	\$ 5,316,894	\$ 4,690,000	\$ 626,894	88.2%	147.0	\$ 602,822	2/1/2011
QUESTA	\$ 184,597,047	\$ 11,075,823	\$ 7,000,000	\$ 4,075,823	63.2%	498.0	\$ 370,677	2/6/2007
RATON	\$ 151,378,582	\$ 9,082,715	\$ 2,175,000	\$ 6,907,715	23.9%	1,214.0	\$ 124,694	2/1/2011
RESERVE	\$ 44,715,556	\$ 2,682,933	\$ -	\$ 2,682,933	0.0%	155.0	\$ 288,487	No Election
RIO RANCHO	\$ 2,151,232,455	\$ 129,073,947	\$ 124,070,000	\$ 5,003,947	96.1%	16,886.5	\$ 127,394	2/7/2012
ROSWELL	\$ 913,139,992	\$ 54,788,400	\$ 43,660,000	\$ 11,128,400	79.7%	10,043.0	\$ 90,923	2/6/2007
ROY	\$ 7,890,271	\$ 473,416	\$ 200,000	\$ 273,416	42.2%	39.5	\$ 199,754	2/1/2011
RUIDOSO	\$ 594,492,091	\$ 35,669,525	\$ 31,000,000	\$ 4,669,525	86.9%	2,129.5	\$ 279,170	2/6/2007
SAN JON	\$ 13,449,195	\$ 806,952	\$ 420,000	\$ 386,952	52.0%	122.5	\$ 109,789	2/1/2011
SANTA FE	\$ 6,382,921,805	\$ 382,975,308	\$ 128,075,000	\$ 254,900,308	33.4%	14,281.5	\$ 446,936	2/7/2012
SANTA ROSA	\$ 89,080,901	\$ 5,344,854	\$ 4,770,000	\$ 574,854	89.2%	626.0	\$ 142,302	2/6/2007
SILVER CITY	\$ 537,394,040	\$ 32,243,642	\$ 6,635,000	\$ 25,608,642	20.6%	3,142.0	\$ 171,036	2/6/2007
SOCORRO	\$ 162,253,027	\$ 9,735,182	\$ 9,435,000	\$ 300,182	96.9%	1,879.5	\$ 86,328	2/6/2007
SPRINGER	\$ 29,951,865	\$ 1,797,112	\$ 1,650,000	\$ 147,112	91.8%	188.0	\$ 159,318	3/16/2010
TAOS	\$ 1,056,836,788	\$ 63,410,207	\$ 39,200,000	\$ 24,210,207	61.8%	3,149.0	\$ 335,610	2/6/2007
TATUM	\$ 130,149,538	\$ 7,808,972	\$ 785,000	\$ 7,023,972	10.1%	325.5	\$ 399,845	2/6/2007
TEXICO	\$ 61,198,595	\$ 3,671,916	\$ 2,905,000	\$ 766,916	79.1%	537.5	\$ 113,858	2/6/2007
T OR C	\$ 287,952,288	\$ 17,277,137	\$ 10,175,000	\$ 7,102,137	58.9%	1,308.0	\$ 220,147	2/2/2010
TUCUMCARI	\$ 89,535,890	\$ 5,372,153	\$ 4,820,000	\$ 552,153	89.7%	1,047.0	\$ 85,517	2/6/2007
TULAROSA	\$ 82,932,701	\$ 4,975,962	\$ 4,980,000	\$ (4,038)	100.1%	893.0	\$ 92,870	2/3/2009
VAUGHN	\$ 46,435,784	\$ 2,786,147	\$ 750,000	\$ 2,036,147	26.9%	107.0	\$ 433,979	2/3/2009
WAGON MOUND	\$ 22,664,541	\$ 1,359,872	\$ 1,250,000	\$ 109,872	91.9%	71.0	\$ 319,219	2/5/2008
ZUNI	\$ 2,329,398	\$ 139,764	\$ 30,000	\$ 109,764	21.5%	1,267.5	\$ 1,838	4/10/2012
TOTALS	\$ 52,846,098,494	\$ 3,170,765,911	\$ 1,850,929,000	\$ 1,319,836,911	58%	331,270.00		

*Bloomfield: The outstanding bonds of the school district were legally issued when the district had sufficient bonding capacity. However, with the new assessed values in the Fall of 2010, the district's assessed valuation dropped by \$400,391,054 or 33.9%

**CHART 30: CAPITAL IMPROVEMENTS ACT (SB-9) AND PUBLIC SCHOOL BUILDINGS ACT (HB-33)
STATUS AFTER 2012 ELECTIONS - SORTED BY SCHOOL DISTRICT**

DISTRICTS	SUCCESSFUL ELECTION DATE	MILLS	APPROVED USES													
			2012	2013	2014	2015	2016	2017	Erecting, remodeling, equipment, furniture	Purchasing or Improving School Grounds	Maintenance of Facilities, Training	Activity Vehicles	Computer Hardware/ Software	Payments made for leasing with option to purchase	Administration of Projects	NEXT ELECTION
Public School Capital Improvements Act (SB-9)																
ALAMOGORDO	2/6/2007	2.000	XX							X	X	X	X	X		2013
ALBUQUERQUE	2/6/2007	2.000	XX							X	X	X	X	X		2013
ANIMAS	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
ARTESIA	2/7/2012	2.000	XX	XX	XX	XX	XX	XX	XX	X	X	X	X	X	X	2018
AZTEC	2/6/2007	2.000	XX							X	X	X	X	X		2013
BELEN	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
BERNALILLO	2/6/2007	2.000	XX							X	X	X	X	X		2013
BLOOMFIELD	2/6/2007	2.000	XX							X	X	X	X	X		2013
CAPITAN	2/3/2009	2.000	XX	XX	XX					X	X	X	X	X	X	2015
CARLSBAD	No Election	2.000								X	X	X	X	X		2013
CARRIZOZO	2/6/2007	2.000	XX							X	X	X	X	X		2013
CENTRAL	2/6/2007	2.000	XX							X	X	X	X	X		2013
CHAMA	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
CIMARRON	2/3/2009	2.000	XX	XX	XX					X	X	X	X	X	X	2015
CLAYTON	2/1/2011	2.000	XX	XX						X	X	X	X	X	X	2014
CLOUDCROFT	2/6/2007	2.000	XX							X	X	X	X	X		2013
CLOVIS	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
COBRE	2/6/2007	2.000	XX							X	X	X	X	X		2013
CORONA	2/3/2009	2.000	XX	XX	XX					X	X	X	X	X	X	2015
CUBA	2/6/2007	2.000	XX							X	X	X	X	X		2013
DEMING	2/6/2007	2.000	XX							X	X	X	X	X		2013
DES MOINES	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
DEXTER	2/2/2010	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X		2016
DORA	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
DULCE	6/2/2009	2.000	XX	XX	XX					X	X	X	X	X	X	2015
ELIDA	6/23/2009	2.000	XX	XX	XX					X	X	X	X	X	X	2015
ESPANOLA	No Election															2013
ESTANCIA	3/30/2010	2.000	XX	XX	XX	XX				X	X	X	X	X		2016
EUNICE	2/2/2010	2.000	XX	XX	XX	XX				X	X	X	X	X		2016
FARMINGTON	2/7/2012	2.000	XX	XX	XX	XX	XX	XX	XX	X	X	X	X	X		2018
FLOYD	2/3/2009	2.000	XX	XX	XX					X	X	X	X	X	X	2015
FT. SUMNER	2/6/2007	2.000	XX							X	X	X	X	X		2013
GADSDEN	2/7/2012	2.000	XX	XX	XX	XX	XX	XX	XX	X	X	X	X	X		2018
GALLUP	2/2/2010	2.000	XX	XX	XX	XX				X	X	X	X	X		2016
GRADY	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
GRANTS	2/2/2010	2.000	XX	XX	XX	XX	XX			X	X	X	X	X		2016
HAGERMAN	2/6/2007	2.000	XX							X	X	X	X	X		2013
HATCH	2/5/2008	2.000	XX	XX						X	X	X	X	X	X	2014
HOBBS	2/3/2009	2.000	XX	XX	XX					X	X	X	X	X	X	2015
HONDO	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
HOUSE	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
JAL	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
JEMEZ MOUNTAIN	2/3/2009	2.000	XX	XX	XX					X	X	X	X	X	X	2015
JEMEZ VALLEY	2/6/2007	2.000	XX							X	X	X	X	X		2013
LAKE ARTHUR	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
LAS CRUCES	2/2/2010	2.000	XX	XX	XX	XX				X	X	X	X	X		2016
LAS VEGAS CITY	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
LAS VEGAS WEST	2/6/2007	2.000	XX							X	X	X	X	X		2013
LOGAN	2/1/2011	2.000	XX	XX	XX	XX	XX	XX		X	X	X	X	X	X	2017
LORDBURG	2/6/2007	2.000	XX							X	X	X	X	X		2013
LOS ALAMOS	No Election															2013
LOS LUNAS	2/6/2007	2.000	XX							X	X	X	X	X		2013
LOVING	2/6/2007	2.000	XX							X	X	X	X	X		2013

**CHART 30 CAPITAL IMPROVEMENTS ACT (SB-9) AND PUBLIC SCHOOL BUILDINGS ACT (HB-33)
STATUS AFTER 2013 ELECTIONS - SORTED BY SCHOOL DISTRICT**

DISTRICTS	SUCCESSFUL ELECTION DATE	MILLS	APPROVED USES													NEXT ELECTION
			2012	2013	2014	2015	2016	2017	Erecting, remodeling, equipment, furniture	Purchasing or Improving School Grounds	Maintenance of Facilities, Training	Activity Vehicles	Computer Hardware/ Software	Payments made for leasing with option to purchase	Administration of Projects	
Public School Capital Improvements Act (SB-9)																
LOVINGTON	2/1/2011	2,000	XX	XX	XX				X	X	X	X	X	X		2015
MAGDALENA	2/1/2011	2,000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2017
MAXWELL	2/6/2007	2,000	XX						X	X	X	X	X			2013
MELROSE	2/1/2011	2,000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2017
MESA VISTA	6/26/2007	2,000	XX						X	X	X	X	X			2013
MORA	2/6/2007	2,000	XX						X	X	X	X	X			2013
MORIARTY	2/3/2009	2,000	XX	XX	XX				X	X	X	X	X	X		2015
MOSQUERO	2/2/2010	2,000	XX	XX	XX	XX			X	X	X	X	X			2016
MOUNTAINAIR	3/30/2010	2,000	XX	XX	XX	XX			X	X	X	X	X			2016
PECOS	2/1/2011	2,000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2017
PENASCO	No Election								X	X	X	X	X			2013
POJOAQUE	2/6/2007	2,000	XX						X	X	X	X	X			2013
PORTALES	2/1/2011	2,000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2017
QUEMADO	2/1/2011	2,000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2017
QUESTA	2/6/2007	2,000	XX						X	X	X	X	X			2013
RATON	2/1/2011	2,000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2017
RESERVE	No Election															2013
RIO RANCHO	2/7/2012	2,000	XX	XX	XX	XX	XX	XX	X	X	X	X	X	X		2018
ROSWELL	2/6/2007	2,000	XX						X	X	X	X	X			2013
ROY	2/1/2011	2,000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2017
RUIDOSO	2/6/2007	2,000	XX						X	X	X	X	X			2013
SAN JON	2/1/2011	2,000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2017
SANTA FE	2/7/2012	2,000	XX	XX	XX	XX	XX	XX	X	X	X	X	X			2018
SANTA ROSA	2/6/2007	2,000	XX						X	X	X	X	X			2013
SILVER CITY	2/6/2007	2,000	XX						X	X	X	X	X			2013
SOCORRO	2/6/2007	2,000	XX						X	X	X	X	X			2013
SPRINGER	3/16/2010	2,000	XX	XX	XX	XX			X	X	X	X	X			2016
TAOS	2/6/2007	2,000	XX						X	X	X	X	X			2013
TATUM	2/6/2007	2,000	XX						X	X	X	X	X			2013
TEXICO	2/6/2007	2,000	XX						X	X	X	X	X			2013
T OR C	2/2/2010	2,000	XX	XX	XX	XX			X	X	X	X	X			2016
TUCUMCARI	2/6/2007	2,000	XX						X	X	X	X	X			2013
TULAROSA	2/3/2009	2,000	XX	XX	XX				X	X	X	X	X	X		2015
VAUGHN	2/3/2009	2,000	XX	XX	XX				X	X	X	X	X	X		2015
WAGON MOUND	2/5/2008	2,000	XX	XX					X	X	X	X	X			2014
ZUNI	4/10/2012	2,000	XX	XX	XX	XX	XX	XX	X	X	X	X	X			2018

**CHART 30 CAPITAL IMPROVEMENTS ACT (SB-9) AND PUBLIC SCHOOL BUILDINGS ACT (HB-33)
STATUS AFTER 2013 ELECTIONS - SORTED BY SCHOOL DISTRICT**

DISTRICTS	SUCCESSFUL ELECTION DATE	MILLS	APPROVED USES													NEXT ELECTION
			2012	2013	2014	2015	2016	2017	Erecting, remodeling, equipment, furniture	Purchasing or Improving School Grounds	Maintenance of Facilities, Training	Activity Vehicles	Computer Hardware/ Software	Payments made for leasing with option to purchase	Administration of Projects	
Public School Buildings Act (HB-33)																
ALBUQUERQUE*	2/3/2010	3.874	XX	XX	XX	XX			X	X	dna		dna	X	X	2016
ALBUQUERQUE*		4.344	XX	XX	XX	XX										
ARTESIA **	2/2/2010	5.000	XX	XX	XX	XX			X	X	dna	X	dna	X	X	2016
CARLSBAD	2/2/2010	2.000	XX	XX	XX	XX			X	X	dna		dna		X	2016
CIMARRON	No Election															2013
DULCE***	3/25/2008	2.000	XX	XX					X	X	dna		dna	X	X	2014
EUNICE	2/2/2010	2.000	XX	XX	XX	XX			X	X	dna	X	dna	X	X	2016
HOBBS	2/3/2009	4.000	XX	XX	XX				X	X	dna		dna	X	X	2015
LAS CRUCES****	4/1/2008	3.000	XX	XX					X	X	dna		dna	X	X	2014
LOS ALAMOS	2/2/2010	3.246	XX	XX	XX	XX			X	X	dna	X	dna		X	2016
LOS LUNAS	2/7/2012	3.000	XX	XX	XX	XX	XX	XX	X	X	dna		dna		X	2018
LOVINGTON	2/3/2009	2.000	XX						X	X	dna		dna		X	2013
SANTA FE	2/3/2009	1.500	XX	XX	XX				X	X	dna		dna		X	2015
SILVER	2/1/2011	1.500	XX	XX	XX	XX	XX		X	X	dna	X	dna	X	X	2017

* Albuquerque Public Schools has a tax rate of \$3.874 per each \$1,000.00 for residential property value and a tax rate of \$4.344 per each \$1,000.00 for non-residential property value.

** Now therefore be it resolved by the board of education of Artesia Public School District no.16 counties of Eddy and Chavez, New Mexico, that the School Budget Planning Unit of the Public Education Department adjust the Public School

*** Now therefore be it resolved by the board of education of the Dulce Independent School District No. 21, that the School Budget Planning Unit of the Public Education Department adjust the Public School Buildings Act Tax Rate downward

**** Now therefore be it resolved by the board of education of the Las Cruces Public School District No. 2, that the School Budget Planning Unit of the Public Education Department adjust the Public School Buildings Act Tax Rate downward

**CHART 31
PUBLIC SCHOOL CAPITAL OUTLAY AWARD HISTORY 10-YEAR SUMMARY, SCHOOL YEAR 2003-2004 THROUGH SCHOOL YEAR 2012-2013**

District	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	10 Year Total
Alamogordo	\$1,000,000.00		\$3,327,180.00	\$2,389,584.00	\$39,675.00			\$986,619.00		\$149,867.00	\$7,892,925.00
Albuquerque		\$105,565,648.00	\$61,569,405.00				\$50,680.00	\$47,251.00	\$1,246,737.00	\$11,000,603.00	\$179,480,324.00
Animas			\$2,660,277.00	\$15,000.00				\$21,482.00	\$241,530.00		\$2,938,289.00
Aztec								\$4,856.00			\$4,856.00
Belen	\$180,000.00	\$1,558,249.00		\$1,663,746.00	\$262,200.00			\$56,110.00		\$438,388.00	\$4,158,693.00
Bernalillo	\$2,000,000.00		\$3,810,100.00	\$283,493.00		\$15,685,996.00		\$40,659.00	\$1,383,704.00	\$738,653.00	\$23,942,605.00
Bloomfield	\$100,000.00										\$100,000.00
Capitan								\$2,946.00		\$500,000.00	\$502,946.00
Carlsbad						\$430,192.00					\$430,192.00
Carrizozo				\$24,046.00							\$24,046.00
Central	\$300,000.00	\$3,889,805.00	\$282,114.00	\$11,369,842.00		\$6,258,292.00	\$170,314.00			\$693,538.00	\$22,963,905.00
Chama			\$15,575,658.00	\$5,743,290.00	\$3,300.00					\$3,022,810.00	\$24,345,058.00
Cimaron						\$531,000.00			\$2,696.00		\$533,696.00
Clayton										\$9,601.00	\$9,601.00
Cloudcroft	\$1,100,000.00			\$26,719.00						\$2,939.00	\$1,129,658.00
Clovis	\$1,700,000.00			\$1,502,742.00	\$7,692,000.00	\$14,657,201.00	\$469,351.00	\$21,737,122.00	\$96,527.00		\$47,854,943.00
Cobre	\$500,000.00		\$8,707,828.00	\$26,880.00	\$7,236,141.00	\$7,560,862.00		\$937,715.00			\$24,969,426.00
Corona				\$13,359.00						\$2,296.00	\$15,655.00
Cuba	\$2,400,000.00	\$1,600,000.00	\$7,593,456.00	\$11,758,228.00	\$96,720.00				\$32,847.00		\$23,481,251.00
Deming	\$6,000,000.00	\$19,323,794.00	\$21,234,239.00	\$3,609,069.00	\$3,458,109.00			\$1,006,878.00	\$61,519.00	\$7,694.00	\$54,701,302.00
Des Moines	\$500,000.00			\$726,125.00	\$57,101.00					\$22,004.00	\$1,305,230.00
Dexter	\$1,500,000.00	\$5,056,084.00		\$6,800.00							\$6,562,884.00
Dora	\$2,000,000.00	\$3,400,000.00		\$35,000.00	\$70,200.00						\$5,505,200.00
Elida	\$55,000.00	\$560,000.00		\$35,000.00							\$650,000.00
Espanola	\$2,600,000.00	\$2,015,169.00	\$6,007,342.00	\$660,000.00					\$843,268.00	\$2,012,558.00	\$14,138,337.00
Estancia				\$925,523.00	\$17,500.00		\$1,013,133.00	\$27,974.00	\$493,521.00	\$192,525.00	\$2,670,176.00
Eunice						\$4,733.00	\$1,728,968.00				\$1,733,701.00
Farmington	\$400,000.00	\$3,391,804.00			\$8,256,116.00		\$20,060,000.00			\$3,851,068.00	\$35,958,988.00
Floyd				\$35,000.00						\$256,184.00	\$291,184.00
FT. Sumner	\$80,000.00	\$2,409,000.00		\$941,874.00	\$15,627,201.00						\$19,058,075.00
Gadsden	\$10,075,000.00	\$49,056,773.00	\$9,761,647.00	\$10,400,688.00	\$35,985,661.00	\$12,991,400.00	\$192,834.00		\$1,388,091.00	\$13,092,457.00	\$142,944,551.00
Gallup	\$5,900,000.00	\$27,457,383.00	\$46,778,482.00	\$8,167,000.00	\$46,714,734.00	\$10,076,000.00	\$14,484,290.00	\$4,735,817.00		\$2,153,368.00	\$166,467,074.00
Grady	\$400,000.00			\$2,934,664.00		\$37,126.00					\$3,371,790.00
Grants	\$5,000,000.00	\$8,839,000.00		\$1,550,458.00	\$9,564,661.00		\$10,172,021.00			\$661,761.00	\$35,787,901.00
Hagerman	\$1,200,000.00		\$454,995.00		\$18,000.00						\$1,672,995.00
Hatch	\$2,525,000.00	\$8,740,899.00			\$752,228.00			\$673,576.00		\$900,632.00	\$13,592,335.00
Hobbs							\$13,621,248.00		\$71,324.00		\$13,692,572.00
Hondo	\$450,000.00			\$772,676.00							\$1,222,676.00
House				\$35,000.00							\$35,000.00
Jal				\$21,338.00							\$21,338.00
Jemez Mtn.		\$256,652.00	\$2,406,218.00	\$351,496.00		\$3,750.00		\$2,050.00			\$3,020,166.00
Jemez Valley	\$1,000,000.00	\$517,721.00		\$54,000.00							\$1,571,721.00
Lake Arthur										\$3,821.00	\$3,821.00
Las Cruces	\$4,000,000.00	\$3,487,957.00	\$93,314,230.00	\$777,669.00	\$24,351,228.00		\$10,341,388.00	\$50,578,652.00	\$1,527,081.00	\$46,226,431.00	\$234,604,636.00
Las Vegas City	\$800,000.00		\$803,632.00								\$1,603,632.00
Las Vegas West	\$1,200,000.00	\$6,817,229.00	\$750,000.00	\$4,923,193.00	\$13,696.00		\$213,576.00		\$412,392.00	\$1,100,504.00	\$15,430,590.00
Logan	\$700,000.00	\$1,692,184.00		\$111,449.00							\$2,503,633.00
Lordsburg		\$4,923,949.00		\$814,814.00			\$224,942.00				\$5,963,705.00
Los Alamos							\$7,916,917.00	\$6,192,019.00	\$225,000.00	\$5,482,519.00	\$19,816,455.00
Los Lunas	\$4,800,000.00	\$11,229,468.00		\$798,817.00	\$17,372,155.00		\$12,111,759.00	\$3,248,670.00	\$380,606.00	\$1,371,267.00	\$51,312,742.00
Loving	\$900,000.00			\$39,600.00					\$6,859.00		\$946,459.00
Magdalena	\$2,000,000.00	\$345,000.00									\$2,345,000.00
Maxwell											\$0.00
Melrose				\$35,000.00							\$35,000.00
Mesa Vista					\$6,997,843.00	\$115,710.00		\$15,465.00		\$122,500.00	\$7,251,518.00
Mora		\$1,543,305.00						\$21,289.00			\$1,564,594.00

**CHART 31
PUBLIC SCHOOL CAPITAL OUTLAY AWARD HISTORY 10-YEAR SUMMARY, SCHOOL YEAR 2003-2004 THROUGH SCHOOL YEAR 2012-2013**

District	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	10 Year Total
Moriarty	\$1,500,000.00	\$1,281,250.00	\$150,000.00	\$462,034.00		\$10,288,265.00				\$31,042.00	\$13,712,591.00
Mosquero	\$70,000.00	\$30,000.00									\$100,000.00
Mountainair	\$800,000.00		\$110,342.00	\$17,100.00				\$149,482.00			\$1,076,924.00
Pecos	\$500,000.00	\$630,732.00					\$219,637.00				\$1,350,369.00
Penasco						\$6,061,658.00	\$260,484.00		\$184,349.00	\$188,279.00	\$6,694,770.00
Pojoaque	\$2,000,000.00		\$4,018,825.00	\$35,405.00						\$26,195.00	\$6,080,425.00
Portales	\$1,500,000.00	\$2,659,062.00			\$12,434,781.00				\$43,765.00		\$16,637,608.00
Quemado	\$750,000.00			\$17,635.00							\$767,635.00
Questa	\$500,000.00				\$8,158.00						\$508,158.00
Raton					\$4,917,039.00				\$33,964.00		\$4,951,003.00
Reserve		\$50,000.00		\$18,000.00				\$105,070.00			\$173,070.00
Rio Rancho	\$5,900,000.00	\$5,787,463.00	\$60,819,001.00	\$13,245,584.00	\$13,029,120.00	\$158,110.00	\$290,480.00		\$5,627,071.00	\$451,138.00	\$105,307,967.00
Roswell	\$1,500,000.00	\$5,000,000.00	\$6,481,332.00	\$7,623,029.00	\$2,685,510.00		\$27,050,638.00	\$3,037,738.00	\$969,489.00		\$54,347,736.00
Roy				\$3,741.00							\$3,741.00
Ruidoso			\$8,729,758.00	\$479,250.00	\$51,753.00	\$1,315,000.00	\$14,428.00				\$10,590,189.00
San Jon	\$600,000.00	\$432,059.00		\$29,689.00							\$1,061,748.00
Santa Fe				\$687,764.00			\$10,810.00				\$698,574.00
Santa Rosa	\$2,500,000.00			\$5,200.00			\$49,689.00		\$552,000.00	\$17,966.00	\$3,124,855.00
Silver City			\$6,334,926.00	\$408,920.00					\$200,000.00		\$6,943,846.00
Socorro	\$915,000.00				\$3,048,695.00	\$862,000.00		\$127,733.00	\$285,163.00		\$5,238,591.00
Springer	\$350,000.00			\$30,590.00	\$35,604.00					\$20,259.00	\$436,453.00
Taos			\$64,881.00	\$393,668.00		\$1,231,562.00	\$22,466.00				\$1,712,577.00
Tatum				\$40,000.00							\$40,000.00
Texico	\$200,000.00			\$46,873.00			\$3,814,103.00			\$20,807.00	\$4,081,783.00
T or C		\$5,545,148.00			\$2,570,421.00				\$599,562.00	\$214,961.00	\$8,930,092.00
Tucumcari	\$158,500.00				\$20,292,300.00				\$530,449.00		\$20,981,249.00
Tularosa	\$75,000.00			\$15,397,808.00		\$36,982.00	\$33,490.00				\$15,543,280.00
Vaughn				\$17,634.00	\$4,500.00						\$22,134.00
Wagon Mound	\$800,000.00						\$50,000.00				\$850,000.00
Zuni	\$750,000.00		\$890,116.00	\$85,800.00		\$2,760,271.00		\$1,620,264.00		\$2,851,669.00	\$8,958,120.00
State Chartered Charter Schools						\$83,316.00	\$67,694.00	\$46,350.00	\$68,473.00		\$265,833.00
NM School for the Deaf							\$4,946,446.00		\$56,761.00	\$1,451,943.00	\$6,455,150.00
NM School for the Blind and Visually Handicapped							\$5,280,689.00		\$46,135.00	\$380,988.00	\$5,707,812.00
Total	\$84,733,500.00	\$295,092,787.00	\$372,635,984.00	\$112,624,906.00	\$243,664,350.00	\$91,149,426.00	\$134,882,475.00	\$95,423,787.00	\$17,610,883.00	\$99,671,235.00	\$1,547,489,333.00
Please Note: Totals from 2005-2013 include original awards, demolition awards, standard based roof awards, master plan awards, out of cycle awards and adjustments as of 1/3/13.											
Future out of cycle awards will change the total for any given year.											
Source - PSFA											

CHART 32

STATE/DISTRICT SHARE PERCENTAGES FOR PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS (SCHOOL YEAR 2012-2013)

DISTRICT	3 YEAR AVERAGE	
	STATE SHARE	DISTRICT SHARE
Alamogordo	66%	34%
Albuquerque	55%	45%
Animas	53%	47%
Artesia	10%	90%
Aztec	19%	81%
Belen	63%	37%
Bernalillo	40%	60%
Bloomfield	14%	86%
Capitan	10%	90%
Carlsbad	25%	75%
Carrizozo	10%	90%
Central	61%	39%
Chama	10%	90%
Cimarron	10%	90%
Clayton	19%	81%
Cloudcroft	10%	90%
Clovis	77%	23%
Cobre	55%	45%
Corona	10%	90%
Cuba	72%	28%
Deming	71%	29%
Des Moines	12%	88%
Dexter	81%	19%
Dora	65%	35%
Dulce	10%	90%
Elida	48%	52%
Espanola	62%	38%
Estancia	65%	35%
Eunice	10%	90%
Farmington	60%	40%
Floyd	77%	23%
Fort Sumner	43%	57%
Gadsden	87%	13%
Gallup	81%	19%
Grady	76%	24%
Grants	74%	26%
Hagerman	79%	21%
Hatch	86%	14%
Hobbs	54%	46%
Hondo	39%	61%
House	63%	37%
Jal	10%	90%
Jemez Mountain	10%	90%
Jemez Valley	52%	48%

CHART 32

STATE/DISTRICT SHARE PERCENTAGES FOR PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS (SCHOOL YEAR 2012-2013)

DISTRICT	3 YEAR AVERAGE	
	STATE SHARE	DISTRICT SHARE
Lake Arthur	10%	90%
Las Cruces	64%	36%
Las Vegas City	61%	39%
Las Vegas West	72%	28%
Logan	28%	72%
Lordsburg	35%	65%
Los Alamos	40%	60%
Los Lunas	76%	24%
Loving	21%	79%
Lovington	29%	71%
Magdalena	76%	24%
Maxwell	55%	45%
Melrose	64%	36%
Mesa Vista	46%	54%
Mora	48%	52%
Moriarty	55%	45%
Mosquero	10%	90%
Mountainair	38%	62%
Pecos	43%	57%
Penasco	69%	31%
Pojoaque	74%	26%
Portales	79%	21%
Quemado	10%	90%
Questa	10%	90%
Raton	60%	40%
Reserve	16%	84%
Rio Rancho	60%	40%
Roswell	72%	28%
Roy	39%	61%
Ruidoso	12%	88%
San Jon	69%	31%
Santa Fe	10%	90%
Santa Rosa	56%	44%
Silver	47%	53%
Socorro	75%	25%
Springer	53%	47%
Taos	10%	90%
Tatum	10%	90%
Texico	64%	36%
Truth or Consequences	33%	67%
Tucumcari	75%	25%
Tularosa	73%	27%
Vaughn	10%	90%
Wagon Mound	10%	90%
Zuni	100%	0%

**CHART 33
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2012-2013 LEASE- ASSISTANCE AWARDS**

District	School	Total Sq.Ft. of Leased Classroom Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 Membership or Estimate per PED	Actual Lease	Cost/Sq Ft	Maximum Allowable Lease Assist @ \$733.35/PE D MEM ² or Adjusted Lease	Balance	FY 2013 Q1 July 2012 thru Sept 2012	FY 2013 Q2 Oct 2012 thru Dec 2012	FY 2013 Q3 Jan 2013 thru Mar 2013	FY 2013 Q4 Apr 2013 thru Jun 2013
Albuquerque	Academia de Lengua y Cultura	6,611.0	15,523.0	77.5	163,800	10.55	56,835	0	14,208.75	14,208.75	14,208.75	14,208.75
Albuquerque	Academy of Trades & Technology	16,251.0	18,769.0	117.5	180,120	9.60	86,169	0	21,542.25	21,542.26	21,542.25	21,542.25
Albuquerque	ACE Leadership High School	8,000.0	12,000.0	208.5	220,000	18.33	152,903	0	47,493.09	54,999.99	36,666.66	13,743.26
Albuquerque	Albuquerque Institute for Math & Science	17,745.5	18,372.0	295.0	230,420	12.54	216,338	0	54,084.50	54,084.50	54,084.50	54,084.50
Albuquerque	Albuquerque School of Excellence	24,083.0	24,652.0	264.0	455,952	18.50	193,604	0	48,401.00	48,401.00	48,401.00	48,401.00
Albuquerque	Albuquerque Talent Development	13,000.0	13,506.0	139.0	206,341	15.28	101,936	0	27,862.50	25,484.00	23,105.50	25,484.00
Albuquerque	Alice King Community School	16,913.0	21,804.0	305.0	305,166	14.00	223,672	0	52,251.25	52,251.25	52,251.25	66,918.22
Albuquerque	Amy Biehl High School	40,764.0	42,101.0	289.0	1,200	0.03	1,179	0	589.00	590.00		
Albuquerque	Bataan Military Academy	12,897.0	13,611.0	123.5	162,352	11.93	90,569	0	23,426.82	23,426.82	23,426.82	20,288.54
Albuquerque	Cesar Chavez	11,272.0	20,022.0	188.0	331,001	16.53	137,870	0	34,467.50	34,467.50	34,467.50	34,467.50
Albuquerque	Christine Duncan's Heritage Academy	13,000.0	13,339.0	126.0	96,600	7.24	92,402	0	23,100.50	23,100.50	23,100.50	23,100.50
Albuquerque	Cien Aguas International School	14,571.0	16,058.0	224.0	182,142	11.34	164,270	0	41,067.50	41,067.50	41,067.50	41,067.50
Albuquerque	Corrales International School	15,340.0	16,327.0	204.5	291,984	17.88	149,970	3,000	37,492.50	37,492.50	34,492.50	37,492.50
Albuquerque	⁵ Cottonwood Classical Preparatory School	16,153.0	28,107.0	444.0	589,830	20.99	325,607	1,000	80,402.00	81,401.50	81,401.75	81,401.75
Albuquerque	Creative Education Prep. Institute #1	12,513.0	15,694.0	180.5	155,273	9.89	127,964	0	31,991.00	31,991.00	31,991.00	31,991.00
Albuquerque	Digital Arts and Technology Academy HS	46,391.0	47,009.0	315.5	493,313	10.49	231,372	0	57,843.00	57,843.00	57,843.00	57,843.00
Albuquerque	East Mountain High School	37,882.0	39,846.0	365.5	392,200	9.84	268,039	0	67,009.75	67,009.75	67,009.75	67,009.75
Albuquerque	El Camino Real Academy	58,429.0	61,390.0	415.5	700,000	11.40	304,707	0	76,176.75	76,176.75	76,176.75	76,176.75
Albuquerque	Gilbert L. Sena Charter H.S.	14,000.0	14,711.0	174.0	186,140	12.65	127,603	0				127,603.00
Albuquerque	Gordon Bernell Charter School	12,757.0	13,553.5	431.5	175,000	12.91	175,010	0	43,753.17	43,753.17	43,753.17	43,750.59
Albuquerque	⁵ Horizon Academy West	24,708.0	33,762.0	430.5	522,853	15.49	315,707	0	78,927.00	78,927.00	78,927.00	78,926.00
Albuquerque	⁵ La Academia de Esperanza	15,320.0	20,875.0	321.0	360,000	17.25	235,405	0	58,851.00	58,851.25	58,851.25	58,851.50
Albuquerque	La Promesa Charter School	9,000.0	9,527.0	251.5	69,996	7.35	69,996	14,328	14,667	14,667.00	14,667.00	11,666.68
Albuquerque	⁵ La Resolana Leadership Academy	3,310.0	10,954.0	66.0	102,352	9.34	33,255	0	12,100.00	4,527.50	8,313.75	8,313.75
Albuquerque	Los Puentes	11,017.0	19,579.0	204.5	304,056	15.53	149,970	0	37,492.50	37,492.50	37,492.50	37,492.50
Albuquerque	Media Arts Collaborative Charter School	7,401.0	10,800.0	170.5	198,360	18.37	125,036	0	31,259.00	31,259.00	31,259.00	31,259.00
Albuquerque	The Montessori Elementary School	77,500.0	82,868.0	356.0	678,000	8.18	261,073	0	62,268.25	62,268.25	62,268.25	74,268.25
Albuquerque	Montessori of the Rio Grande	13,939.0	14,727.0	199.0	121,755	8.27	118,948	0	29,733.00	29,739.00	29,739.00	29,737.00
Albuquerque	Mountain Mahogany Community	12,846.0	14,935.0	192.5	120,000	8.03	106,741	0	30,000.00	30,000.00	30,000.00	16,741.00
Albuquerque	Native American Community Academy	62,100.0	62,985.0	389.5	284,476	4.52	283,795	0	58,275.00	75,174.00	75,174.00	75,172.00
Albuquerque	⁵ New America School	19,090.0	25,255.0	375.0	624,801	24.74	275,008	0	68,752.00	68,752.00	68,752.00	68,752.00
Albuquerque	NM International School	10,435.0	10,744.0	94.0	129,600	12.06	68,935	0	17,233.75	17,233.75	17,233.75	17,233.75

**CHART 33
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2012-2013 LEASE- ASSISTANCE AWARDS**

District	School	Total Sq.Ft. of Leased Classroom Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 Members hip or Estimate per PED	Actual Lease	Cost/Sq Ft	Maximum Allowable Lease Assist @ \$733.35/PE D MEM ² or Adjusted Lease	Balance	FY 2013 Q1 July 2012 thru Sept 2012	FY 2013 Q2 Oct 2012 thru Dec 2012	FY 2013 Q3 Jan 2013 thru Mar 2013	FY 2013 Q4 Apr 2013 thru Jun 2013
Albuquerque	North Valley Academy	26,880.0	37,964.0	488.5	530,232	13.97	358,241	0	89,560.25	89,560.25	89,560.25	89,560.25
Albuquerque	Nuestros Valores Charter School	6,827.0	8,165.0	111.5	97,117	11.89	81,769	0	20,442.25	20,442.25	20,442.25	20,442.25
Albuquerque	Public Academy for Performing Arts	19,200.0	22,811.0	350.0	411,323	18.03	256,673	-1	64,168.25	64,168.25	64,168.25	64,168.25
Albuquerque	Ralph J. Bunche Academy	10,722.0	11,022.0	101.0	58,350	5.29	58,350	284	14,162.49	14,729.01	14,587.38	14,587.38
Albuquerque	Robert F. Kennedy Charter High School	19,200.0	20,946.0	263.5	176,833	8.44	166,696	0	41,676.00	64,871.00		60,149.00
Albuquerque	South Valley Academy	12,300.0	12,807.0	238.5	180,125	14.06	174,904	0	43,725.99	43,725.99	43,725.99	43,725.99
Albuquerque	South Valley Preparatory School	9,715.0	10,301.0	124.0	128,364	12.46	90,935	7,519	20,854.08	20,854.08	20,854.08	20,854.08
Albuquerque	SW Intermediate Learning Center	11,880.0	12,480.0	111.5	95,074	7.62	81,769	0	20,442.25	20,442.25	20,442.25	20,442.25
Albuquerque	SW Primary Learning Center	14,200.0	15,000.0	105.0	90,940	6.06	77,002	0	19,250.50	19,250.50	19,250.50	19,250.50
Albuquerque	SW Secondary Learning Center	19,252.0	20,520.0	283.5	227,351	11.08	207,905	0	51,976.25	51,976.25	51,976.25	51,976.25
Albuquerque	The Albuquerque Sign Language Academy	4,965.0	9,510.0	65.0	114,120	12.00	47,668	7,580	8,587.50	8,587.50	8,587.50	14,325.65
Albuquerque	The GREAT Academy	9,935.0	15,405.0	147.0	217,767	14.14	107,802	0	46,473.60	46,473.60	14,854.80	
Albuquerque	The International School at Mesa del sol	15,309.0	15,728.3	179.5	155,000	9.85	131,636	0	9,897.72	55,920.24	32,909.00	32,909.04
Albuquerque	The Learning Community Charter School	26,000.0	26,465.0	184.0	240,000	9.07	134,936	0	33,734.00	33,734.00	33,734.00	33,734.00
Albuquerque	Tierra Adentro	10,648.0	12,275.0	184.5	155,144	12.64	135,303	0	33,825.75	33,825.75	33,825.75	33,825.75
Albuquerque	21 st Century Public Academy	15,100.0	15,610.0	240.0	170,184	10.90	170,184	0	42,546.00	42,546.00	42,546.00	42,546.00
Aztec	Mosaic Academy	16,780.0	17,200.0	180.0	116,000	6.74	116,000	4,010	27,782.25	28,470.05	28,935.15	26,802.45
Bernalillo	Village Academy	3,900.0	4,107.0	38.0	62,400	15.19	27,867	0	6,966.75	6,966.75	6,966.75	6,966.75
Carlsbad	Jefferson Montessori Academy	14,574.0	15,736.0	165.5	125,634	7.98	119,537	1	30,473.65	30,496.47	30,496.47	28,069.41
Cimarron	Moreno Valley High School	8,370.0	8,649.0	86.0	66,000	7.63	63,068	0	15,767.00	15,767.00	15,767.00	15,767.00
Clovis	Choices - Alternative Learning Center	12,148.0	13,229.0	237.0	102,690	7.76	98,223	0	29,466.90	29,466.90	29,466.90	9,822.30
Deming	Deming Cesar Chavez	10,661.0	11,454.0	152.5	100,000	8.73	96,383	0	24,095.75	24,095.75	24,095.75	24,095.75
Espanola	Carinos Charter School	82,982.0	83,976.0	229.5	138,282	1.65	137,459	0	34,364.75	34,364.75	34,364.75	34,364.75
Gadsden	Anthony Charter School	5,760.0	6,755.0	83.5	75,000	11.10	61,235	2,933	12,375.00	15,308.76	15,308.76	15,308.76
Gadsden	La Union JTP/Alvarez Farms	15,460.0	15,649.0	26.0	18,000	1.15	18,000	0	4,500.00	4,500.00	4,500.00	4,500.00
Gallup	Chief Manuelito MS (Land)	464,539.0	465,637.0	632.0	7,618	0.02	7,618	0			7,618.00	
Gallup	Churchrock Academy (Land)	36,521.0	37,602.0	287.0	5,500	0.15	5,427	0			5,427.00	
Gallup	David Skeet ES (Land)	16,760.0	17,729.0	222.0	3,556	0.20	3,459	0			3,459.00	
Gallup	*Middle College High School	3,918.0	4,250.0	63.5	15,130	3.56	14,821	1				14,820.00
Gallup	Ramah Middle School (Land)	29,059.0	29,964.0	198.0	4,858	0.16	4,783	0			4,783.00	
Jemez Valley	San Diego Riverside	11,775.0	12,079.0	101.5	76,818	6.36	74,435	0	18,608.75	18,608.75	18,608.75	18,608.75
Jemez Valley	Walatowa High Charter School	3,480.0	3,730.5	63.0	46,900	12.57	46,201	0	12,000.00	12,000.00	12,000.00	10,201.00
Las Cruces	Alma d'arte Charter HS	16,349.0	17,054.0	186.5	143,000	8.39	136,770	0	34,192.50	34,192.50	34,192.50	34,192.50

**CHART 33
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2012-2013 LEASE- ASSISTANCE AWARDS**

District	School	Total Sq.Ft. of Leased Classroom Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 Memberhip or Estimate per PED	Actual Lease	Cost/Sq Ft	Maximum Allowable Lease Assist @ \$733.35/PED MEM ² or Adjusted Lease	Balance	FY 2013 Q1 July 2012 thru Sept 2012	FY 2013 Q2 Oct 2012 thru Dec 2012	FY 2013 Q3 Jan 2013 thru Mar 2013	FY 2013 Q4 Apr 2013 thru Jun 2013
Las Cruces	Families and Youth Inc./Las Montanas Charter school	15,840.0	28,641.0	287.5	359,625	12.56	206,191	1	52,297.50	52,297.50	52,297.50	49,297.50
Las Cruces	John Paul Taylor Academy	9,216.0	9,636.0	180.0	132,000	13.70	132,000	9,000	30,750.00	30,750.00	30,750.00	30,750.00
Las Cruces	La Academia Dolores Huerta	9,257.0	10,004.0	125.0	114,661	11.46	91,669	0	28,665.30	28,665.30	28,665.30	5,673.10
Los Lunas	³ School of Dreams Academy	19,471.0	22,000.0	323.5	454,978	20.68	237,239	0	59,310.00	59,309.75	59,309.75	59,309.50
Questa	Red River Valley Charter	7,536.0	7,779.8	62.5	46,923	6.03	45,834	0	11,458.50	11,458.50	11,458.50	11,458.50
Questa	Roots & Wings Community School	2,160.0	4,000.0	44.5	40,044	10.01	23,794	0	5,948.50	5,948.50	5,948.50	5,948.50
Rio Rancho	The ASK Academy	22,150.0	23,255.0	136.5	374,360	16.10	100,102	0	25,025.50	25,025.50	25,025.50	25,025.50
Roswell	Sidney Gutierrez Middle School	18,564.0	18,808.0	62.5	30,756	1.64	30,755	0	7,689.00	7,689.00	7,689.00	7,688.00
Santa Fe	Monte del Sol Charter school	26,895.0	27,900.0	352.0	253,752	9.10	250,778	26	63,438.00	63,438.00	63,438.00	60,438.00
Santa Fe	New Mexico School for the Arts	36,361.0	38,029.5	177.0	150,000	3.94	129,803	0	32,450.75	32,450.75	32,450.75	32,450.75
Santa Fe	The Academy for Technology & the Classics	35,739.0	37,089.0	357.0	260,000	7.01	255,342	0	65,000.01	65,000.01	65,001.01	60,340.97
Santa Fe	The MASTERS Program	6,144.0	7,689.0	138.5	114,785	14.93	97,062	22	17,499.66	24,259.84	27,639.93	27,639.93
Santa Fe	Tierra Encantada Charter High School	28,875.0	30,000.0	179.0	135,473	4.52	131,270	0	32,817.50	32,817.50	32,817.50	32,817.50
Santa Fe	Turquoise Trail Charter School	64,935.0	69,104.0	463.0	350,412	5.07	333,554	0	83,388.50	83,388.20	83,388.80	83,388.50
Silver	Aldo Leopold High School	9,827.0	10,822.0	109.0	72,000	6.65	67,466	0	16,866.50	16,866.50	16,866.50	16,866.50
Socorro	Cottonwood Valley Charter School	10,310.0	10,715.0	170.0	120,747	11.27	120,747	0	30,186.75	30,186.75	30,186.75	30,186.75
Taos	Anansi Charter School	12,200.0	12,517.0	111.5	112,296	8.97	81,769	0	20,442.24	20,442.24	20,442.24	20,442.24
Taos	Taos Academy Charter School	11,338.0	11,700.0	141.5	106,800	9.13	103,769	0	25,942.25	25,942.25	25,942.25	25,942.25
Taos	Taos Integrated School for the Arts	14,622.0	14,954.0	121.5	144,000	9.63	89,102	0	22,275.50	22,275.50	22,275.50	22,275.50
Taos	Taos Municipal Charter School	9,630.0	10,099.5	213.0	142,100	14.07	142,100	0	35,525.00	35,525.00	35,525.00	35,525.00
Taos	Vista Grande High School	15,200.0	16,200.0	99.5	78,968	4.87	72,968	16,982	18,826.25	18,826.25	18,333.75	
West Las Vegas	Rio Gallinas School	9,865.0	10,316.0	100.0	75,300	7.30	73,335	0	21,775.00	21,775.00	29,785.00	
Albuquerque	Coral Community School	26,047.0	35,586.0	168.0	192,000	5.40	123,203	0	12,600.00	18,000.00	4,601.00	
Albuquerque	Mission Achievement and Success	20,955.0	22,248.0	192.0	135,000	6.07	129,812	0	32,453.00	32,453.00	14,296.00	
Albuquerque	Sage Montessori Charter School	10,919.0	13,896.0	350.0	219,140	15.77	182,837	0	45,709.25	45,709.25	8,317.50	
Albuquerque	Southwest Aeronautics, Mathematics and Science Academy	37,975.0	41,000.0	230.0	249,510	6.09	168,671	0	42,167.75	42,167.00	42,167.75	42,167.75
Albuquerque	William W. & Josephine Dorn Charter Community	9,715.0	9,878.5	9.0	68,400	6.92	6,600	0	0.00			6,600.00
Espanola	La Tierra Montessori School of the Ar	6,730.0	7,000.0	80.0	64,800	9.26	58,668	0	14,667.00	14,667.00	14,667.00	1,467.00
Espanola	McCurdy Charter School	18,648.0	19,674.0	584.0	441,989	22.47	428,276	0	102,818.13	95,331.60	95,331.60	78,326.67
Farmington	⁴ New Mexico Virtual Academy	2,531.0	3,381.5	12.0	51,018	15.09	8,800	8,800	0.00	0.00	0.00	0.00
Gallup-McKinley	Uplift Community School	7,581.0	8,120.0	120.0	82,900	10.21	80,766	8,256	6,400.00	19,130.00	23,490.00	23,490.00

**CHART 33
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2012-2013 LEASE- ASSISTANCE AWARDS**

District	School	Total Sq.Ft. of Leased Classroom Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 Members hip or Estimate per PED	Actual Lease	Cost/Sq Ft	Maximum Allowable Lease Assist @ \$733.35/PED MEM ² or Adjusted Lease	Balance	FY 2013 Q1 July 2012 thru Sept 2012	FY 2013 Q2 Oct 2012 thru Dec 2012	FY 2013 Q3 Jan 2013 thru Mar 2013	FY 2013 Q4 Apr 2013 thru Jun 2013
Las Cruces	⁹ New America School-Las Cruces	9,133.0	17,421.0	150.0	249,522	14.32	110,003	0	27,501.00	27,500.50	27,500.75	27,500.75
Moriarty	⁵ Estancia Valley Classical Academy	22,880.0	23,540.0	340.0	600,000	25.49	249,339	0	57,040.00	50,655.00	50,655.00	50,655.00
TOTAL / AVERAGE	98	2,229,657	2,448,217	20,256.0	19,214,651	10.45	12,948,570	83,743	3,143,571.85	3,243,478.78	3,071,385.31	3,074,675.51
NOTES:												
<i>Shaded rows indicate new application (yellow)</i>												
<i>Shaded rows indicate internal PSFA notes (pink and blue)</i>												
¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM												
² 1.019*1.016*0.996*1.016*1.032 \$700/MEM (Consumer Price Index)= FY 09 = 1.9% FY 10 = 1.6% FY 11= -0.4% FY 12=1.6% FY 13 - Not Applied												
³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)												
⁴ Award deferred-Charter may return to PSCOC for consideration of award once need and number of students physically present is proven.												
⁵ Actual lease calculated at \$307,174 for 6 months (2012) plus \$317,627 for 6 months (2013) total \$624,801, total sq. ftg 25,255												
Ownership Key:												
C = County (3), D = District (12), F = Fed (1), M = Municip (2), N = Nonprofit (16), SL = State Land Office (4), T = Tribal (3), U = University (3)												

CHART 34
NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING
(FY 07- FY 13)

FY 2007 Awards

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1 06-0123	HB-622	2006	111	8/ 122	STB	Bernalillo	Albuquerque	Edward Gonzales Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Edward Gonzales Elementary School	\$ 422,900.00 1
2 06-0123	HB-622	2006	111	8/ 122	STB	Sandoval	Bernalillo	Cochiti Elementary School	To plan, design, construct and furnish one permanent classroom for pre-kindergarten at Cochiti Elementary School	\$ 349,900.00 2
3 06-0123	HB-622	2006	111	8/ 122	STB	Sandoval	Bernalillo	Roosevelt Elementary School	To plan, design, construct and furnish one permanent classroom for pre-kindergarten at Roosevelt Elementary School	\$ 458,200.00 3
4 06-0123	HB-622	2006	111	8/ 122	STB	San Juan	Central	Kirtland Early Childhood Center	To plan, design, construct and furnish one permanent classroom for pre-kindergarten at Kirtland Early Childhood Center	\$ 373,600.00 4
5 06-0123	HB-622	2006	111	8/ 122	STB	San Juan	Central	Nataani Nez Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Nataani Nez Elementary School	\$ 395,400.00 5
										\$ 2,000,000.00

CHART 34
NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING
(FY 07- FY 13)

FY 2008 Awards

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1 06-0123	HB-622	2006	111	8/ 122	STB	Sandoval	Bernalillo	Roosevelt Elementary School	To plan, design, construct, and furnish permanent classrooms for pre-kindergarten at Roosevelt Elementary School. This award may be used with last year's award to construct a maximum of 3 classrooms.	\$ 262,056.00
2 06-0123	HB-622	2006	111	8/ 122	STB	Quay	Logan	Logan Municipal School District	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at the main campus.	\$ 294,508.00
3 06-0123	HB-622	2006	111	8/ 122	STB	McKinley	Gallup	Tohatchi Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Tohatchi Elementary School.	\$ 235,859.00
4 06-0123	HB-622	2006	111	8/ 122	STB	Cibola	Grants	Milan Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Milan Elementary School.	\$ 235,859.00
5 06-0123	HB-622	2006	111	8/ 122	STB	Taos	Mesa Vista	El Rito Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at El Rito Elementary School.	\$ 235,859.00
6 06-0123	HB-622	2006	111	8/ 122	STB	Sierra	T or C	Arrey Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Arrey Elementary School.	\$ 235,859.00
										\$ 1,500,000.00

CHART 34
NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING
(FY 07- FY 13)

FY 2009 Awards

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1 08-3064	SB-471	2008	92	11/24	STB	Bernalillo	Albuquerque	Valle Vista Elementary School	To plan, design, and construct one permanent classroom at Valle Vista Elementary School.	\$ 135,178.00
2 08-3064	SB-471	2008	92	11/24	STB	San Juan	Central	Ruth N. Bond Elementary School	To plan, design, and construct one permanent classroom at Ruth N. Bond Elementary School.	\$ 359,209.00
3 08-3064	SB-471	2008	92	11/24	STB	San Juan	Central	Naschitti Elementary School	To plan, design, and construct one permanent classroom at Naschitti Elementary School.	\$ 422,172.00
4 08-3064	SB-471	2008	92	11/24	STB	Dona Ana	Gadsden	Chaparral Elementary School	To plan, design, and construct three permanent classrooms for pre-kindergarten at the Chaparral High School serving the students from Chaparral Elementary School.	\$ 729,201.00
5 08-3064	SB-471	2008	92	11/24	STB	Taos	Questa	Red River Charter School	To plan, design and construct one permanent classroom for pre-kindergarten at Red River Charter School.	\$ 261,111.00
6 08-3064	SB-471	2008	92	11/24	STB	Santa Fe	Santa Fe	Turquoise Trail Elementary School	To plan, design and construct one permanent classroom for pre-kindergarten at Turquoise Trail Elementary School.	\$ 326,091.00
7 08-3064	SB-471	2008	92	11/24	STB	San Miguel	West Las Vegas	Don Cecilio Martinez Elementary School	To plan, design and construct two permanent classrooms for pre-kindergarten at Don Cecilio Martinez Elementary School.	\$ 767,038.00
										\$ 3,000,000.00

CHART 34
NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING
(FY 07- FY 13)

FY 2010 Awards

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1	HB-154	2009	125	16/1	STB	Lea	Eunice	Mettie Jordan Elementary School	To plan, design, and construct one permanent classroom for pre-kindergarten at Mettie Jordan Elementary School.	\$ 307,707.00
2	HB-154	2009	125	16/1	STB	Bernallilo	Bernallilo	Algodones Elementary School	To plan, design, and construct one permanent classroom for pre-kindergarten at Algodones Elementary School.	\$ 370,135.00
3	HB-154	2009	125	16/1	STB	Dona Ana	Gadsden	Chaparral High School	To plan, design, and construct up to four permanent classrooms for pre-kindergarten at Chaparral High School serving the students from Chaparral Elementary School.	\$ 353,302.00
4	HB-154	2009	125	16/1	STB	Cibola	Grants	Mt. Taylor Elementary School	To plan, design, and construct one permanent classroom for pre-kindergarten at Mt. Taylor Elementary School.	\$ 331,536.00
5	HB-154	2009	125	16/1	STB	Cibola	Grants	Milan Elementary School	To plan, design, and construct up to two permanent classrooms for pre-kindergarten at Milan Elementary School.	\$ 305,781.00
6	HB-154	2009	125	16/1	STB	Cibola	Grants	Mesa View Elementary School	To plan, design, and construct one permanent classroom for pre-kindergarten at Mesa View Elementary School.	\$ 331,539.00
										\$ 2,000,000.00

CHART 34
NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING
(FY 07- FY 13)

FY 2011 Awards

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1 10-1231	SB-1	2010	3	10/C(1)	GOB	Bernalillo	Albuquerque	Armijo Elementary School	To renovate 1 pre-k classroom at Armijo Elementary School in Albuquerque Public School District. Renovation is to upgrade the classroom to meet the current kindergarten adequacy standards (6.27.30 NMAC). Award does not include the purchase of equipment or furniture.	\$ 139,375.00 1
2 10-1231	SB-1	2010	3	10/C(1)	GOB	Bernalillo	Albuquerque	Eugene Field Elementary School	To renovate 1 pre-k classroom at Eugene Field Elementary School in Albuquerque Public School District. Renovation is to upgrade the classroom to meet the current kindergarten adequacy standards (6.27.30 NMAC). Award does not include the purchase of equipment or furniture.	\$ 130,041.00 2
3 10-1231	SB-1	2010	3	10/C(1)	GOB	San Juan	Central Consolidated	Nizhoni Elementary School	To plan, design and construct 2 permanent pre-k classrooms at Nizhoni Elementary School in the Central Consolidated School District. Award does not include the purchase of furniture or equipment.	\$ 645,733.00 3

**CHART 34
NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING
(FY 07- FY 13)**

FY 2011 Awards (continued)

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
4 10-1231	SB-1	2010	3	10/C(1)	GOB	Grant	Cobre Consolidated	Central Elementary School	To plan, design and construct 3 permanent pre-k classrooms at Central Elementary School in Cobre Consolidated School District. Award does not include the purchase of furniture or equipment. Funding is contingent upon the passage of the school districts bond election scheduled for February 2011. A revised financial plan must be submitted to PED by February 25 th , 2011 if the bond question fails. The updated financial plan will be reviewed to reallocate the funds appropriately.	\$ 756,773.00 4
5 10-1231	SB-1	2010	3	10/C(1)	GOB	Sandoval	Rio Rancho	Shining Star Preschool	To renovate 6 pre-k classrooms at Shining Star Preschool in the Rio Rancho Public School District. Renovations are for modifications to restroom facilities and storage areas, installation of a secondary exit, energy efficiency upgrades, carpet, tile, paint and the infrastructure to install kitchenettes. Award does not include the purchase of equipment or furniture.	\$ 328,078.00 5
										\$ 2,000,000.00

FY 2012 AWARDS

NO AWARDS DISTRIBUTED.

CHART 34
NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING
(FY 07- FY 13)

FY 2013 AWARDS

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1	HB 191	2012	64	33	STB	San Juan	Farmington	CATE Center	To renovate 3 classrooms and restrooms	\$337,706
2	HB 191	2012	64	33	STB	Dona Ana	Gadsen	Anthony Elementary School	To renovate 3 existing classrooms and restrooms	\$233,420
3	HB 191	2012	64	33	STB	Dona Ana	Hatch Valley	Hatch Elementary School	To renovate existing classroom and restroom and add storage	\$20,000
4	HB 191	2012	64	33	STB	Sandoval	Rio Rancho	Shining Stars Pre-School	To renovate 6 existing classrooms and restrooms	\$262,019
5	HB 191	2012	64	33	STB	Sierra	T or C Muncipal	T or C Elementary School	To construct 2 new classrooms	\$214,961
6	HB 191	2012	64	33	STB	McKinley	Zuni	A: Shiwi Elementary School	To construct new classroom	\$309,728
7	HB 191	2012	64	33	STB	Otero	Alamogordo	Yucca Elementary School	To renovate 1 classroom to accommodate 1/2 program for 33 students	\$149,867
8	HB 191	2012	64	33	STB	Luna	Deming	Bell Elementary School	To renovate 1 existing classroom and 2 restrooms	\$7,694
9	HB 191	2012	64	33	STB	McKinley	Gallup-McKinley County	Church Rock Elementary School	To construct 1 classroom and restroom to accommodate 1/2 day program	\$239,980
										\$2,500,000

* Note that the 2012-2013 Pre-Kindergarten awards are distributed by the PSFA

School District Map of New Mexico

