



**LEGISLATIVE EDUCATION  
STUDY COMMITTEE**

**PUBLIC SCHOOL DATA  
REFERENCE GUIDE**

State of New Mexico  
JANUARY 2015



**STATE OF NEW MEXICO**  
**LEGISLATIVE EDUCATION STUDY COMMITTEE**

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## 2015 Public School Data Reference Guide

The *Public School Data Reference Guide* comprises information about public schools covering a range of years, with special emphasis on the school years immediately prior to the upcoming legislative session. Intended as a companion to the forthcoming *LESC Report of the 2014 Interim*, the *Reference Guide* is prepared for use by legislators and staff during the legislative session.

Because the current school year is underway and certain financial estimates have not been finalized, the data contained in this guide generally reflect information from school year 2013-2014. In some instances, budgeted projections were used; and when data were not available for 2013-2014, older data were used.

The *Reference Guide* is divided into six distinct sections:

- New Mexico Public Schools at a Glance illustrates basic facts and details about public schools in New Mexico and is intended to provide a quick reference for frequently cited statistics.
- Public School Demographic Information provides enrollment information by grade in school districts and state-chartered charter schools, lists of public schools by type and district, and student-teacher ratios.
- Public School Finance and Appropriations details the annual appropriation from the Legislature for public education, including the Public Education Department (PED) budget, public school support, and supplemental distributions. It also provides details about the State Equalization Guarantee (SEG) distribution, commonly known as the public school funding formula.
- Public School Employee Compensation highlights the average salaries for teachers, educational assistants, and top administrators by district and state-chartered charter school.
- Public School Student and School Achievement includes information regarding student and school academic performance, as demonstrated by subject proficiency rates and school performance on PED's A-F school grading system.
- Public School Capital Outlay Awards explains the public school capital outlay process. This section includes charter school lease-assistance awards, information on bonding indebtedness percentages for public school districts and a 10-year history of public school capital outlay awards.

This year the *Reference Guide* was compiled by the LESL staff with additional support provided by Mark Murphy. The LESL staff also appreciates the cooperation of staff from the PED, Public School Facilities Authority, and the Legislative Finance Committee in helping to develop the materials included in this *Public School Data Reference Guide*.

A note on the charts included in this *Reference Guide*:

In some cases, agencies provided the requested data in a format that allowed LESC staff to present the information in a uniform style. In certain cases, however, the data arrived in formats that did not allow any changes at all. Consequently, readers may notice some inconsistencies in grammar, syntax, headers and shading, as well as certain data points that may raise questions. Although LESC staff attempted to provide the most current and accurate data in all cases, not all questions could be resolved by the time the *Reference Guide* was published. Documents in question include Charts 21, 22, and 32.

# LEGISLATIVE EDUCATION STUDY COMMITTEE

## 2015 PUBLIC SCHOOL DATA REFERENCE GUIDE

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# NEW MEXICO PUBLIC SCHOOLS AT A GLANCE

**CHART 1**  
**NEW MEXICO PUBLIC SCHOOLS AT A GLANCE**

Total Number of Public School Students (K-12) in New Mexico in 2013-14: 329,936

Total Number of School Districts: 89

District with Largest Student Population in 2013-14: Albuquerque -- 92,315

District with Smallest Student Population in 2013-14: Roy -- 39

Total Number of Public Schools in New Mexico in 2013-14: 860

Total Number of District Chartered Charter Schools in 2014-15: 40

Total Number of State-chartered Charter Schools in 2014-15: 56

FY 15 Preliminary Unit Value: \$4,005.75

FY 14 Final Unit Value: \$3,817.55

FY 14 Preliminary Unit Value: \$3,817.55

Total Percentage of State Appropriations to K-12 Public Education in FY 15: 44%

Total Appropriation to K-12 Public Education in FY 15 (in thousands): \$2,715,287.6

Average Returning Teacher Salary in 2013-14: \$45,572

Number of National Board Certified Teachers in NM Classrooms during 2013-14: 571

Statewide Average Student/Teacher Ratio: 16 to 1

Average Superintendent Salary in NM for 2014-15: \$113,050

New Mexico 2014 ACT Composite Scores: 19.9

National 2014 ACT Composite Score: 21.0

Number of students taking the ACT in New Mexico in 2014: 12,945

Statewide proficiency rate in reading 2013-14: 49.0%

Statewide proficiency rate in mathematics 2013-14: 40.7%

Most recent modifications to the State Equalization Guarantee:

(1) Home School Student Program Units; and

(2) Size Units for School Districts with MEM less than 200.

## PUBLIC SCHOOL DEMOGRAPHIC INFORMATION

**CHART 2 - ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS  
SCHOOL YEAR 2013-2014 (40th DAY ENROLLMENT FIGURES)**

	SCHOOL DISTRICTS	Grade PK <sup>1</sup>	Grade KF <sup>2</sup>	Grade KN <sup>3</sup>	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	TOTAL ENROLLMENT
1	ALAMOGORDO	103	561	0	544	505	530	458	451	441	451	389	440	412	401	365	6051
2	ALBUQUERQUE	1379	7599	0	7720	7421	7253	7168	7334	6704	6724	6621	8824	7027	5724	4817	92315
3	ANIMAS	13	13	0	12	10	12	13	15	5	16	15	19	13	14	10	180
4	ARTESIA	49	332	0	334	291	280	257	325	268	311	303	282	285	258	184	3,759
5	AZTEC	33	268	0	279	259	247	252	252	280	252	266	280	235	270	231	3,404
6	BELEN	54	341	0	367	339	311	320	340	334	313	305	446	205	366	175	4,216
7	BERNALILLO	63	299	0	267	250	208	258	254	212	214	204	177	183	183	227	2,999
8	BLOOMFIELD	31	239	0	257	251	238	213	214	227	197	235	282	226	211	166	2,987
9	CAPITAN	3	37	0	23	33	32	39	26	47	43	34	47	48	32	39	483
10	CARLSBAD	114	575	0	526	492	489	482	494	525	480	505	491	465	423	329	6,390
11	CARRIZOZO	1	20	0	5	6	13	12	12	11	14	8	15	14	10	11	152
12	CENTRAL CONS.	419	509	0	511	509	481	447	425	486	489	461	513	442	406	400	6,498
13	CHAMA VALLEY	0	38	0	38	32	20	26	31	31	31	42	29	28	27	23	396
14	CIMARRON	0	26	0	40	31	31	37	28	33	32	30	31	36	39	31	425
15	CLAYTON	36	36	0	44	33	44	39	44	34	51	27	29	40	41	36	534
16	CLOUDCROFT	0	13	0	21	23	15	21	26	34	28	36	31	28	32	24	332
17	CLOVIS	245	733	0	769	731	705	666	651	634	633	645	592	560	521	530	8,615
18	COBRE CONS.	62	116	0	103	101	107	93	83	96	96	93	84	80	88	95	1,297
19	CORONA	0	2	0	6	5	4	5	3	2	8	3	9	9	5	2	63
20	CUBA	11	36	0	30	34	29	27	36	30	39	39	63	67	65	41	547
21	DEMING	136	467	0	432	378	416	402	387	426	418	412	371	370	339	450	5,404
22	DES MOINES	0	9	0	6	8	9	7	7	8	5	9	7	6	2	5	88
23	DEXTER	12	76	0	83	61	73	77	88	67	86	73	68	71	77	72	984
24	DORA	17	12	0	18	10	14	15	20	23	19	15	21	19	19	23	245
25	DULCE	6	49	0	59	61	61	60	50	47	51	47	59	52	34	28	664
26	ELIDA	20	9	0	6	14	6	8	12	8	13	14	9	9	8	8	144
27	ESPAÑOLA	40	406	0	374	354	354	340	317	320	282	320	249	271	202	210	4,039
28	ESTANCIA	5	52	0	53	59	49	68	62	60	60	69	77	67	54	53	788
29	EUNICE	17	68	0	67	71	36	52	57	53	66	47	61	42	42	48	727
30	FARMINGTON	297	1,038	0	905	887	872	866	806	877	991	901	907	831	743	688	11,609
31	FLOYD	10	16	0	14	20	12	16	11	17	23	15	19	18	16	14	221
32	FT SUMNER	10	18	0	12	19	14	18	24	22	23	22	20	29	23	18	272
33	GADSDEN	203	1,074	0	1,107	1,120	1,081	1,059	1,081	1,101	992	1,013	1,078	1,008	960	931	13,808
34	GALLUP - MCKINLEY COUNTY	674	877	0	863	836	822	824	805	827	857	866	983	943	831	861	11,869
35	GRADY	5	9	0	8	5	6	5	8	4	6	5	9	15	7	8	100
36	GRANTS - CIBOLA COUNTY	103	300	0	298	257	263	257	236	247	262	231	357	328	249	221	3,609
37	HAGERMAN	10	29	0	42	25	30	38	28	37	29	39	28	27	27	22	411
38	HATCH VALLEY	12	102	0	93	98	104	106	110	102	105	94	107	107	72	82	1,294
39	HOBBS	173	815	0	893	838	745	720	741	682	717	705	685	610	569	497	9,390
40	HONDO VALLEY	0	13	0	7	8	7	10	12	8	9	10	17	17	10	9	137
41	HOUSE	1	3	0	4	2	3	6	1	1	3	5	15	10	18	7	79
42	JAL	14	36	0	40	39	41	29	37	33	33	25	31	42	30	30	460
43	JEMEZ MOUNTAIN	0	21	0	25	25	22	17	20	29	25	24	14	14	16	11	263
44	JEMEZ VALLEY	11	30	0	40	49	29	23	28	31	36	44	35	37	19	26	438
45	LAKE ARTHUR	3	5	0	6	12	9	10	10	6	10	11	13	12	9	9	125

**CHART 2 - ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS  
SCHOOL YEAR 2013-2014 (40th DAY ENROLLMENT FIGURES)**

	SCHOOL DISTRICTS	Grade PK	Grade KF	Grade KN	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	TOTAL ENROLLMENT
46	LAS CRUCES	667	1,996	0	2,052	1,903	1,887	1,902	1,834	1,863	1,855	1,817	2,269	1,901	1,549	1,412	24,907
47	LAS VEGAS CITY	12	156	0	175	138	141	140	134	150	143	141	114	121	104	105	1,774
48	LOGAN	8	17	0	17	16	20	14	19	15	21	15	23	32	27	28	272
49	LORDSBURG	16	53	0	45	36	44	33	34	38	33	28	53	29	32	29	503
50	LOS ALAMOS	50	254	0	239	245	265	286	245	307	276	265	282	290	262	258	3,524
51	LOS LUNAS	224	681	0	664	658	647	644	626	612	628	655	825	610	572	422	8,468
52	LOVING	34	43	0	41	48	32	50	30	50	56	43	56	56	44	38	621
53	LOVINGTON	172	348	0	318	275	315	268	267	281	273	238	300	260	210	175	3,700
54	MAGDALENA	15	21	0	19	21	22	26	13	31	30	33	33	29	31	31	355
55	MAXWELL	0	3	0	10	6	13	4	12	6	10	10	12	7	11	7	111
56	MELROSE	29	17	0	22	14	16	11	14	19	12	17	15	10	12	12	223
57	MESA VISTA	11	16	0	24	29	25	28	24	28	26	25	32	37	30	32	367
58	MORA	0	35	0	34	36	45	31	31	34	38	44	45	36	36	22	467
59	MORIARTY-EDGEWOOD	25	196	0	199	195	212	229	205	215	217	250	241	214	180	174	2,752
60	MOSQUERO	1	2	0	3	3	1	3	2	3	2	3	4	6	4	5	42
61	MOUNTAINAIR	0	27	0	17	16	23	13	17	16	30	19	23	23	25	19	268
62	PECOS	41	61	0	51	46	57	47	35	39	48	48	49	46	43	51	662
63	PENASCO	7	20	0	23	24	22	22	16	26	37	35	31	31	34	39	367
64	POJOAQUE VALLEY	44	132	0	139	133	139	128	147	137	162	172	157	159	139	149	1,937
65	PORTALES	62	229	0	233	255	223	243	186	232	211	220	221	208	185	179	2,887
66	QUEMADO	1	11	0	13	9	14	10	15	10	11	14	9	12	13	12	154
67	QUESTA	1	43	0	28	23	28	21	29	41	31	30	35	35	27	26	398
68	RATON	56	113	0	69	68	80	78	82	88	71	66	69	69	57	86	1,052
69	RESERVE	6	11	0	11	15	8	15	10	12	11	12	8	11	6	14	150
70	RIO RANCHO	455	1,262	0	1,200	1,281	1,279	1,294	1,309	1,300	1,323	1,341	1,340	1,311	1,323	1,179	17,197
71	ROS WELL	291	908	0	952	834	860	833	795	735	764	738	933	723	510	468	10,344
72	ROY	3	5	0	7	4	2	3	2	1	2	1	3	2	3	1	39
73	RUIDOSO	18	170	0	186	163	158	180	159	160	173	139	176	140	135	104	2,061
74	SAN JON	2	16	0	7	11	10	18	16	12	10	7	6	6	7	8	136
75	SANTA FE	110	1,211	0	1,271	1,255	1,236	1,237	1,146	1,130	1,056	1,018	1,159	963	805	727	14,324
76	SANTA ROSA	0	66	0	50	55	46	44	43	53	61	54	33	53	37	35	630
77	SILVER	31	253	0	266	220	215	207	219	235	229	233	235	218	214	213	2,988
78	SOCORRO	41	145	0	159	158	165	176	138	134	131	150	120	106	119	100	1,842
79	SPRINGER	0	13	0	18	11	8	17	17	16	12	13	18	13	16	18	190
80	TAOS	27	241	0	258	244	223	246	233	199	218	201	258	242	193	187	2,970
81	TATUM	17	20	0	28	19	21	34	30	23	31	22	30	31	28	26	360
82	TEXICO	13	45	0	37	51	43	42	40	44	51	42	51	40	39	36	574
83	TRUTH OR CONS.	90	101	0	114	94	100	100	92	80	102	96	107	97	83	73	1,329
84	TUCUMCARI	35	76	0	102	79	71	80	77	78	78	68	86	55	51	54	990
85	TULAROSA	8	72	0	71	77	62	63	81	74	63	86	100	52	61	55	925
86	VAUGHN	0	6	0	6	3	7	7	6	14	13	6	10	10	4	9	101
87	WAGON MOUND	7	8	0	6	4	4	3	3	4	3	3	3	6	6	6	66
88	WEST LAS VEGAS	0	112	0	112	109	119	101	115	133	141	129	127	136	130	107	1,571
89	ZUNI	19	112	0	132	109	115	123	104	75	85	49	128	77	90	69	1,287
	<i>Subtotal School Districts</i>	<i>7,044</i>	<i>26,654</i>	<i>0</i>	<i>26,779</i>	<i>25,605</i>	<i>25,150</i>	<i>24,920</i>	<i>24,654</i>	<i>24,223</i>	<i>24,321</i>	<i>23,873</i>	<i>27,753</i>	<i>23,876</i>	<i>20,977</i>	<i>18,867</i>	<i>324,696</i>

**CHART 2 - ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS  
SCHOOL YEAR 2013-2014 (40th DAY ENROLLMENT FIGURES)**

	STATE-CHARTERED CHARTER SCHOOLS	Grade PK	Grade KF	Grade KN	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	TOTAL ENROLLMENT
1	ABQ SCHOOL OF EXCELLENCE	0	0	0	18	24	21	24	24	52	55	46	17	12	7	0	300
2	ABQ SIGN LANGUAGE ACADEMY	0	11	0	10	10	14	8	8	9	8	7	0	0	0	0	85
3	ACADEMY OF TRADES AND TECH	0	0	0	0	0	0	0	0	0	0	0	32	43	24	15	114
4	ACE LEADERSHIP HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0	0	58	74	136	40	308
5	ALBUQUERQUE INSTITUTE OF MATH &	0	0	0	0	0	0	0	0	63	61	64	51	36	37	28	340
6	ALDO LEOPOLD CHARTER	0	0	0	0	0	0	0	0	20	14	16	47	23	19	5	144
7	ALMA D'ARTE CHARTER	0	0	0	0	0	0	0	0	0	0	0	50	48	38	52	188
8	AMY BIEHL CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0	0	103	83	53	61	300
9	ANTHONY CHARTER SCHOOL	0	0	0	0	0	0	0	0	0	14	5	17	12	14	6	68
10	CESAR CHAVEZ COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0	0	0	83	47	49	22	201
11	CIEN AGUAS INTERNATIONAL SCHOOL	0	41	0	43	46	48	44	15	25	25	24	0	0	0	0	311
12	CORAL COMMUNITY CHARTER	0	39	0	15	17	18	5	0	0	0	0	0	0	0	0	94
13	COTTONWOOD CLASSICAL PREP	0	0	0	0	0	0	0	0	122	118	124	101	84	43	22	614
14	CREATIVE ED PREP #1	0	0	0	0	0	0	0	0	0	0	0	44	38	53	33	168
15	EAST MTN HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0	0	97	95	95	82	369
16	ESTANCIA VALLEY CLAS. ACADEMY	0	28	0	29	31	31	29	35	35	46	23	24	14	18	0	343
17	GILBERT L SENA CHARTER HS	0	0	0	0	0	0	0	0	0	0	0	42	58	40	37	177
18	HEALTH LEADERSHIP HS	0	0	0	0	0	0	0	0	0	0	0	72	0	0	0	72
19	HORIZON ACADEMY WEST	0	73	0	79	54	65	59	67	20	0	0	0	0	0	0	417
20	INT'L SCHOOL AT MESA DEL SOL	0	37	0	29	31	38	55	37	28	29	26	0	0	0	0	310
21	J PAUL TAYLOR ACADEMY	0	22	0	23	20	22	23	23	23	22	8	0	0	0	0	186
22	LA JICARITA COMMUNITY SCHOOL	0	3	0	7	4	5	8	8	2	0	0	0	0	0	0	37
23	LA PROMESA EARLY LEARNING	0	68	0	67	46	40	39	21	40	36	18	0	0	0	0	375
24	LA RESOLANA LEADERSHIP	0	0	0	0	0	0	0	0	13	32	29	0	0	0	0	74
25	LA TIERRA MONTESSORI SCHOOL	0	12	0	11	11	9	8	6	8	9	0	0	0	0	0	74
26	MCCURDY CHARTER SCHOOL	0	40	0	39	38	38	41	42	47	51	49	50	45	33	30	543
27	MEDIA ARTS CHARTER	0	0	0	0	0	0	0	0	22	22	0	39	46	44	21	194
28	MISSION ACHIEVEMENT & SUCCESS	0	0	0	0	0	0	0	0	100	99	94	0	0	0	0	293
29	MONTESSORI ELEMENTARY SCHOOL	0	49	0	52	50	46	43	56	26	25	21	0	0	0	0	368
30	NEW AMERICA SCHOOL	0	0	0	0	0	0	0	0	0	0	0	154	106	81	57	398
31	NEW AMERICA SCHOOL - LAS CRUCES	0	0	0	0	0	0	0	0	0	0	0	110	49	60	94	313
32	NEW MEXICO CONNECTIONS ACAD.	0	0	0	0	0	0	47	44	56	61	73	95	58	33	14	481
33	NEW MEXICO INTERNATIONAL SCHOOL	0	40	0	40	40	24	20	0	0	0	0	0	0	0	0	164
34	NM SCHOOL FOR ARTS	0	0	0	0	0	0	0	0	0	0	0	53	54	47	47	201
35	NORTH VALLEY CHARTER	0	57	0	69	66	60	46	56	39	45	35	0	0	0	0	473
36	RALPH J BUNCHE ACADEMY	0	12	0	11	8	8	9	7	7	6	8	0	0	0	0	76
37	RED RIVER VALLEY CHARTER SCHOOL	0	11	0	10	8	9	9	10	3	11	7	0	0	0	0	78
38	SAGE MONTESSORI CHARTER SCHOOL	0	46	0	28	18	19	21	24	21	16	6	0	0	0	0	199
39	SCHOOL OF DREAMS ACADEMY	0	0	0	0	0	0	0	0	0	48	63	58	63	69	72	373
40	SOUTH VALLEY PREP	0	0	0	0	0	0	0	0	52	52	50	0	0	0	0	154
41	SOUTHWEST INTERMEDIATE LEARNING	0	0	0	0	0	0	0	0	0	56	56	0	0	0	0	112
42	SOUTHWEST PRIMARY LEARNING CENTER	0	0	0	0	0	0	24	25	56	0	0	0	0	0	0	105
43	SOUTHWEST SECONDARY LEARNING	0	0	0	0	0	0	0	0	0	14	16	53	59	69	68	279
44	SW AERONAUTICS MATH AND SCI ACAD.	0	0	0	0	0	0	0	0	0	63	69	76	34	20	9	271
45	TAOS ACADEMY	0	0	0	0	0	0	0	6	26	29	31	17	25	23	25	182
46	TAOS INTEGRATED SCHOOL OF THE ARTS	0	15	0	17	20	20	20	20	20	16	20	0	0	0	0	168
47	THE ASK ACADEMY	0	0	0	0	0	0	0	0	0	24	24	54	54	40	34	230

**CHART 2 - ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS  
SCHOOL YEAR 2013-2014 (40th DAY ENROLLMENT FIGURES)**

	Grade PK	Grade KF	Grade KN	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	TOTAL ENROLLMENT
48 THE GREAT ACADEMY	0	0	0	0	0	0	0	0	0	0	0	53	40	30	21	144
49 THE LEARNING COMMUNITY	0	0	0	0	0	0	0	0	14	6	25	24	26	24	30	149
50 THE MASTER PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	81	55	45	181
51 TIERRA ADENTRO	0	0	0	0	0	0	0	0	46	47	58	37	20	14	9	231
52 UPLIFT COMMUNITY SCHOOL	0	31	0	33	24	23	23	22	0	0	0	0	0	0	0	156
53 WALATOWA CHARTER SCHOOL	0	0	0	0	0	0	0	0	0	0	0	18	16	13	16	63
54 WILLIAM W JOSEPHINE DORN CHARTER	0	12	0	9	6	9	0	0	0	0	0	0	0	0	0	36
55 <i>Subtotal Charter Schools</i>	0	647	0	639	572	567	605	556	995	1,160	1,095	1,729	1,443	1,281	995	12,284
<b>Total All Districts and Charters (including Pre-Kindergarten)</b>	<b>7,044</b>	<b>27,301</b>	<b>0</b>	<b>27,418</b>	<b>26,177</b>	<b>25,717</b>	<b>25,525</b>	<b>25,210</b>	<b>25,218</b>	<b>25,481</b>	<b>24,968</b>	<b>29,482</b>	<b>25,319</b>	<b>22,258</b>	<b>19,862</b>	<b>336,980</b>
<b>Total All Districts and Charters (K-12)</b>	<b>N/A</b>	<b>27,301</b>	<b>0</b>	<b>27,418</b>	<b>26,177</b>	<b>25,717</b>	<b>25,525</b>	<b>25,210</b>	<b>25,218</b>	<b>25,481</b>	<b>24,968</b>	<b>29,482</b>	<b>25,319</b>	<b>22,258</b>	<b>19,862</b>	<b>329,936</b>

<sup>1</sup> Grade PK = Pre-Kindergarten

<sup>2</sup> Grade KF = Full Day Kindergarten

<sup>3</sup> Grade KN = Less than full day Kindergarten

**CHART 3**  
**PUBLIC SCHOOLS BY TYPE AND DISTRICT**  
**SCHOOL YEAR 2013-2014**

	District Name	Elementary	Middle	Junior High	High School	Special Ed/ Pre-K	Total Schools	Number of Local Charters*	
1	ALAMOGORDO	10	3	0	2	0	15	0	1
2	ALBUQUERQUE	96	27	0	34	2	159	19	2
3	ANIMAS	1	1	0	1	0	3	0	3
4	ARTESIA	6	1	1	1	1	10	0	4
5	AZTEC	4	1	0	2	0	7	1	5
6	BELEN	8	1	0	2	0	11	0	6
7	BERNALILLO	6	3	0	1	0	10	0	7
8	BLOOMFIELD	3	0	1	2	1	7	0	8
9	CAPITAN	1	1	0	1	0	3	0	9
10	CARLSBAD	8	2	0	2	2	14	1	10
11	CARRIZOZO	1	1	0	1	0	3	0	11
12	CENTRAL CONS.	9	3	0	4	1	17	0	12
13	CHAMA VALLEY	2	1	0	1	0	4	0	13
14	CIMARRON	2	2	0	2	0	6	1	14
15	CLAYTON	2	1	0	1	0	4	0	15
16	CLOUDCROFT	1	1	0	1	0	3	0	16
17	CLOVIS	12	3	0	2	2	19	0	17
18	COBRE CONS.	4	1	0	1	0	6	0	18
19	CORONA	1	0	0	1	0	2	0	19
20	CUBA	1	1	0	1	0	3	0	20
21	DEMING	6	2	0	2	1	11	1	21
22	DES MOINES	1	0	0	1	0	2	0	22
23	DEXTER	1	1	0	1	0	3	0	23
24	DORA	1	0	0	1	0	2	0	24
25	DULCE	1	1	0	1	0	3	0	25
26	ELIDA	1	0	0	1	0	2	0	26
27	ESPANOLA	13	1	0	1	0	15	1	27
28	ESTANCIA	3	1	0	2	0	6	0	28
29	EUNICE	1	1	0	1	0	3	0	29
30	FARMINGTON	10	0	4	3	4	20	1	30
31	FLOYD	1	1	0	1	0	3	0	31
32	FT SUMNER	1	1	0	1	0	3	0	32
33	GADSDEN	15	3	0	3	0	21	0	33
34	GALLUP-McKINLEY	19	7	0	10	0	36	1	34
35	GRADY	1	1	0	1	0	3	0	35
36	GRANTS-CIBOLA	7	2	0	2	0	11	0	36
37	HAGERMAN	1	1	0	1	0	3	0	37
38	HATCH VALLEY	3	1	0	1	0	5	0	38
39	HOBBS	12	3	0	2	1	18	0	39
40	HONDO VALLEY	1	0	0	1	0	2	0	40
41	HOUSE	1	0	1	1	0	3	0	41
42	JAL	1	0	1	1	0	3	0	42
43	JEMEZ MOUNTAIN	3	1	0	1	0	5	1	43
44	JEMEZ VALLEY	2	1	0	1	0	4	1	44
45	LAKE ARTHUR	1	1	0	1	0	3	0	45
46	LAS CRUCES	25	8	0	7	0	40	1	46
47	LAS VEGAS CITY	5	1	0	1	1	8	0	47
48	LOGAN	1	1	0	1	0	3	0	48
49	LORDSBURG	3	1	0	1	0	5	0	49
50	LOS ALAMOS	5	1	0	1	0	7	0	50

**CHART 3  
PUBLIC SCHOOLS BY TYPE AND DISTRICT  
SCHOOL YEAR 2013-2014**

	District Name	Elementary	Middle	Junior High	High School	Special Ed/ Pre-K	Total Schools	Number of Local Charters*	
51	LOS LUNAS	11	2	0	3	0	16	0	51
52	LOVING	1	1	0	1	0	3	0	52
53	LOVINGTON	5	2	0	3	0	10	0	53
54	MAGDALENA	1	1	0	1	0	3	0	54
55	MAXWELL	1	1	0	1	0	3	0	55
56	MELROSE	1	0	1	1	0	3	0	56
57	MESA VISTA	2	1	0	1	0	4	0	57
58	MORA	2	1	0	1	0	4	0	58
59	MORIARTY-EDGEWOOD	5	2	0	1	0	8	0	59
60	MOSQUERO	1	0	0	1	0	2	0	60
61	MOUNTAINAIR	1	0	1	1	0	3	0	61
62	PECOS	1	1	0	1	0	3	0	62
63	PENASCO	1	1	0	1	0	3	0	63
64	POJOAQUE VALLEY	2	2	0	1	0	5	0	64
65	PORTALES	3	0	1	1	1	6	0	65
66	QUEMADO	2	0	0	1	0	3	0	66
67	QUESTA	4	1	1	1	0	6	1	67
68	RATON	3	1	0	1	0	5	0	68
69	RESERVE	2	0	0	1	0	3	0	69
70	RIO RANCHO	10	4	0	4	1	19	0	70
71	ROSWELL	12	5	0	3	1	21	1	71
72	ROY	1	0	0	1	0	2	0	72
73	RUIDOSO	2	1	0	1	1	5	0	73
74	SAN JON	1	1	0	1	0	3	0	74
75	SANTA FE	20	3	0	6	1	30	4	75
76	SANTA ROSA	2	2	0	1	0	5	0	76
77	SILVER CITY	5	1	0	3	0	9	0	77
78	SOCORRO	5	1	0	1	0	7	1	78
79	SPRINGER	2	0	0	1	0	3	0	79
80	TAOS	5	1	0	4	0	10	3	80
81	TATUM	1	0	1	1	0	3	0	81
82	TEXICO	1	1	0	1	0	3	0	82
83	TRUTH OR CONS.	3	1	0	1	0	5	0	83
84	TUCUMCARI	1	1	0	1	0	3	0	84
85	TULAROSA	2	1	0	1	0	4	0	85
86	VAUGHN	1	0	0	1	0	2	0	86
87	WAGON MOUND	1	0	0	1	0	2	0	87
88	WEST LAS VEGAS	6	2	0	2	0	10	1	88
89	ZUNI	2	1	0	2	0	5	0	89
90	<b>TOTALS</b>	<b>456</b>	<b>139</b>	<b>13</b>	<b>176</b>	<b>21</b>	<b>803</b>	<b>40</b>	90

\* The number of local charter schools is included in the total number of schools. This chart does not include the 57 state-chartered Charter schools operating in New Mexico in the 2013-14 school year.

### CHART 4

#### STATE-CHARTERED AND DISTRICT CHARTER SCHOOLS, SCHOOL YEAR 2014-2015

	Charter Type	School	Authorizer	Grades	40 Day Enrollment	
1	State	Academy of Trades and Technology	PEC	9-12	135	1
2	State	ACE Leadership High School	PEC	9-12	331	2
3	State	Albuquerque Institute for Mathematics & Science (AIMS@UNM)	PEC	6-12	331	3
4	State	Albuquerque School of Excellence	PEC	1-11	293	4
5	State	Albuquerque Sign Language Academy	PEC	K-8	89	5
6	State	Aldo Leopold Charter School	PEC	6-12	140	6
7	State	Alma d'Arte Charter High School	PEC	9-12	193	7
8	State	Amy Biehl High School	PEC	9-12	294	8
9	State	Anthony Charter School	PEC	7-12	62	9
10	State	Cesar Chavez Community School	PEC	9-12	202	10
11	State	Cien Aguas International School	PEC	K-8	311	11
12	State	Coral Community Charter School	PEC	K-4	120	12
13	State	Cottonwood Classical Preparatory School	PEC	6-12	601	13
14	State	Creative Education Preparatory Institute	PEC	9-12	174	14
15	State	Dream Dine'	PEC	K-1	45	15
16	State	East Mountain High School	PEC	9-12	367	16
17	State	Estancia Valley Classical Academy	PEC	K-11	353	17
18	State	Explore Academy	PEC	9-12	250	18
19	State	Gilbert L. Sena Charter High School	PEC	9-12	176	19
20	State	Health Leadership High School	PEC	9	145	20
21	State	Health Sciences Academy	PEC	7-12	205	21
22	State	Horizon Academy West	PEC	K-6	415	22
23	State	J. Paul Taylor Academy	PEC	K-8	191	23
24	State	La Academia Dolores Huerta	PEC	6-8	148	24
25	State	La Jicarita Community School	PEC	K-6	36	25
26	State	La Promesa Early Learning Center	PEC	K-8	374	26
27	State	La Resolana Leadership Academy	PEC	6-8	74	27
28	State	La Tierra Montessori School of the Arts and Sciences	PEC	K-7	80	28
29	State	McCurdy Charter School	PEC	K-12	540	29
30	State	Media Arts Collaborative Charter School	PEC	6-7, 9-	208	30
31	State	Mission Achievement and Success	PEC	6-8	366	31
32	State	New America School - Las Cruces	PEC	9-12	292	32
33	State	New America School - New Mexico	PEC	9-12	384	33
34	State	New Mexico Connections Academy	PEC	4-12	449	34
35	State	New Mexico International School	PEC	K-4	183	35
36	State	New Mexico School for the Arts	PEC	9-12	201	36
37	State	North Valley Academy Charter School	PEC	K-8	488	37
38	State	Red River Valley Charter	PEC	PreK-8	78	38
39	State	Sage Montessori Charter School	PEC	K-8	187	39
40	State	School of Dreams Academy	PEC	7-12	371	40
41	State	South Valley Preparatory School	PEC	6-8	156	41

**CHART 4**

**STATE-CHARTERED AND DISTRICT CHARTER SCHOOLS, SCHOOL YEAR 2014-2015**

	<b>Charter Type</b>	<b>School</b>	<b>Authorizer</b>	<b>Grades</b>	<b>40 Day Enrollment</b>	
42	State	Southwest Aeronautics, Mathematics, and Science Academy (SAMS)	PEC	7-12	267	42
43	State	Southwest Intermediate Learning Center	PEC	7-8	112	43
44	State	Southwest Primary Learning Center	PEC	4-6	105	44
45	State	Southwest Secondary Learning Center	PEC	7-12	279	45
46	State	Taos Academy	PEC	5-12	176	46
47	State	Taos Integrated School of the Arts	PEC	K-8	166	47
48	State	The ASK Academy	PEC	7-12	222	48
49	State	The GREAT Academy	PEC	9-12	171	49
50	State	The International School at Mesa del Sol	PEC	K-8	306	50
51	State	The MASTERS Program	PEC	10-12	179	51
52	State	The Montessori Elementary School	PEC	K-8	369	52
53	State	Tierra Adentro	PEC	6-12	225	53
54	State	Uplift Community School	PEC	K-5	180	54
55	State	Walatowa High Charter School	PEC	9-12	65	55
56	State	William W. & Josephine Dorn Charter Community School	PEC	K-2	45	56
57	<b>TOTAL STATE-CHARTERED CHARTER SCHOOLS</b>		<b>56</b>	<b>-</b>	<b>12,905</b>	<b>57</b>
58	District	21st Century Public Academy	Albuquerque	5-8	257	58
59	District	Albuquerque Talent Development Academy	Albuquerque	9-12	155	59
60	District	Alice King Community School	Albuquerque	K-6, 8	323	60
61	District	Bataan Military Academy	Albuquerque	9-12	102	61
62	District	Christine Duncan Heritage Academy	Albuquerque	K-8	183	62
63	District	Corrales International School	Albuquerque	K-10	219	63
64	District	Digital Arts and Technology Academy	Albuquerque	9-12	313	64
65	District	El Camino Real Academy	Albuquerque	K-12	333	65
66	District	Gordon Bernell Charter School	Albuquerque	9-12	598	66
67	District	La Academia de Esperanza	Albuquerque	6-12	348	67
68	District	Los Puentes Charter School	Albuquerque	7-12	210	68
69	District	Montessori of the Rio Grande Charter School	Albuquerque	PreK-6	216	69
70	District	Mountain Mahogany Community School	Albuquerque	K-8	206	70
71	District	Native American Community Academy	Albuquerque	6-12	366	71
72	District	Nuestros Valores Charter School	Albuquerque	9-12	120	72
73	District	Public Academy for Performing Arts	Albuquerque	6-12	367	73

## CHART 4

## STATE-CHARTERED AND DISTRICT CHARTER SCHOOLS, SCHOOL YEAR 2014-2015

	Charter Type	School	Authorizer	Grades	40 Day Enrollment	
74	District	Robert F. Kennedy Charter High School	Albuquerque	9-12	234	74
75	District	SIA Tech (School for Integrated Academics and Technologies)	Albuquerque	9-12	275	75
76	District	South Valley Academy	Albuquerque	9-12	422	76
77	District	Mosaic Academy	Aztec	K-8	180	77
78	District	Jefferson Montessori Academy	Carlsbad	K-12	189	78
79	District	Moreno Valley High School	Cimarron	9-12	74	79
80	District	Deming Cesar Chavez Charter High School	Deming	9-12	152	80
81	District	Carinos de los Ninos Charter School	Espanola	K-8	222	81
82	District	New Mexico Virtual Academy	Farmington	6-12	468	82
83	District	Middle College High School	Gallup-McKinley	10-12	67	83
84	District	Lindrith Area Heritage Charter School	Jemez Mountain	K-8	26	84
85	District	San Diego Riverside Charter School	Jemez Valley	K-8	95	85
86	District	Las Montanas Charter High School	Las Cruces	9-12	209	86
87	District	Roots & Wings Community School	Questa	K-8	44	87
88	District	Sidney Gutierrez Middle School	Roswell	6-8	65	88
89	District	Academy for Technology and the Classics	Santa Fe	7-12	364	89
90	District	Monte del Sol Charter School	Santa Fe	7-12	381	90
91	District	Tierra Encantada Charter School	Santa Fe	7-12	241	91
92	District	Turquoise Trail Charter School	Santa Fe	PreK-6	466	92
93	District	Cottonwood Valley Charter School	Socorro	K-8	170	93
94	District	Anansi Charter School	Taos	K-5	134	94
95	District	Taos Charter School	Taos	K-8	214	95
96	District	Vista Grande High School	Taos	9-12	74	96
97	District	Rio Gallinas School	West Las Vegas	K-8	101	97
98	TOTAL DISTRICT CHARTER SCHOOLS		40	-	9,183	98
99	<b>GRAND TOTAL STATE-CHARTERED AND DISTRICT CHARTER SCHOOLS</b>		<b>96</b>	<b>-</b>	<b>22,088</b>	99

**CHART 5**  
**STUDENT/TEACHER RATIOS IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS,**  
**SCHOOL YEAR 2013-2014**

	<b>DISTRICT/CHARTER</b>	<b>TOTAL MEM</b>	<b>TOTAL TEACHERS</b>	<b>RATIO</b>	
1	ALAMOGORDO	6,045.25	356	17:1	1
2	ALBUQUERQUE W/CHARTERS	91,675.00	5,843	16:1	2
3	ANIMAS	178.50	15	12:1	3
4	ARTESIA	3,569.25	220	16:1	4
5	AZTEC W/CHARTER	3,361.25	210	16:1	5
6	BELEN	4,258.25	269	16:1	6
7	BERNALILLO	2,973.75	206	14:1	7
8	BLOOMFIELD	2,930.25	186	16:1	8
9	CAPITAN	485.50	37	13:1	9
10	CARLSBAD W/CHARTERS	6,216.25	354	18:1	10
11	CARRIZOZO	135.50	16	8:1	11
12	CENTRAL CONS.	5,956.00	396	15:1	12
13	CHAMA VALLEY	383.50	32	12:1	13
14	CIMARRON W/CHARTERS	434.75	44	10:1	14
15	CLAYTON	504.25	39	13:1	15
16	CLOUDCROFT	365.50	27	14:1	16
17	CLOVIS	8,426.25	519	16:1	17
18	COBRE CONS.	1,222.25	87	14:1	18
19	CORONA	74.50	13	6:1	19
20	CUBA	547.00	38	14:1	20
21	DEMING W/CHARTERS	5,303.25	293	18:1	21
22	DES MOINES	94.00	13	7:1	22
23	DEXTER	969.00	66	15:1	23
24	DORA	224.75	20	11:1	24
25	DULCE	698.00	56	12:1	25
26	ELIDA	130.50	16	8:1	26
27	ESPANOLA W/CHARTER	4,007.00	258	16:1	27
28	ESTANCIA	814.00	57	14:1	28
29	EUNICE	643.50	45	14:1	29
30	FARMINGTON W/CHARTER	11,091.25	681	16:1	30
31	FLOYD	218.00	20	11:1	31
32	FT. SUMNER	285.75	27	11:1	32
33	GADSDEN W/CHARTER	13,773.00	879	16:1	33
34	GALLUP W/CHARTER	11,409.25	737	15:1	34
35	GRADY	91.50	16	6:1	35
36	GRANTS	3,519.50	221	16:1	36
37	HAGERMAN	434.75	32	14:1	37
38	HATCH	1,254.75	71	18:1	38
39	HOBBS	8,947.75	506	18:1	39
40	HONDO	150.50	16	9:1	40
41	HOUSE	73.50	14	5:1	41
42	JAL	423.25	29	15:1	42
43	JEMEZ MOUNTAIN W/CHARTERS	286.50	20	14:1	43
44	JEMEZ VALLEY W/CHARTER	439.25	36	12:1	44
45	LAKE ARTHUR	133.50	13	10:1	45
46	LAS CRUCES W/CHARTERS	24,392.50	1,542	16:1	46
47	LAS VEGAS CITY	1,785.50	112	16:1	47
48	LOGAN	280.00	23	12:1	48
49	LORDSBURG	509.25	37	14:1	49
50	LOS ALAMOS	3,496.50	249	14:1	50

**CHART 5**  
**STUDENT/TEACHER RATIOS IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS,**  
**SCHOOL YEAR 2013-2014**

	<b>DISTRICT/CHARTER</b>	<b>TOTAL MEM</b>	<b>TOTAL TEACHERS</b>	<b>RATIO</b>	
51	LOS LUNAS	8,258.25	456	18:1	51
52	LOVING	592.25	39	15:1	52
53	LOVINGTON	3,479.75	213	16:1	53
54	MAGDALENA	349.75	30	12:1	54
55	MAXWELL	103.75	13	8:1	55
56	MELROSE	197.75	18	11:1	56
57	MESA VISTA	378.00	26	15:1	57
58	MORA	478.00	32	15:1	58
59	MORIARTY	2,843.00	167	17:1	59
60	MOSQUERO	40.00	8	5:1	60
61	MOUNTAINAIR	277.75	22	13:1	61
62	PECOS	592.25	36	16:1	62
63	PEÑASCO	415.00	32	13:1	63
64	POJOAQUE	1,891.00	104	18:1	64
65	PORTALES	2,879.50	185	16:1	65
66	QUEMADO	154.75	17	9:1	66
67	QUESTA W/CHARTERS	428.75	33	13:1	67
68	RATON	1,099.75	80	14:1	68
69	RESERVE	158.00	18	9:1	69
70	RIO RANCHO	16,711.50	1042	16:1	70
71	ROSWELL W/CHARTER	10,009.25	558	18:1	71
72	ROY	38.00	9	4:1	72
73	RUIDOSO	2,078.00	124	17:1	73
74	SAN JON	132.50	13	10:1	74
75	SANTA FE W/CHARTERS	14,153.75	965	15:1	75
76	SANTA ROSA	630.75	47	13:1	76
77	SILVER CITY CONS.	3,032.75	187	16:1	77
78	SOCORRO W/CHARTERS	1,858.25	113	16:1	78
79	SPRINGER	185.25	17	11:1	79
80	TAOS W/CHARTER	2,883.25	200	14:1	80
81	TATUM	339.75	26	13:1	81
82	TEXICO	551.25	38	15:1	82
83	TRUTH OR CONSEQ.	1,298.75	94	14:1	83
84	TUCUMCARI	1,016.75	66	15:1	84
85	TULAROSA	897.25	60	15:1	85
86	VAUGHN	108.00	11	10:1	86
87	WAGON MOUND	64.00	12	5:1	87
88	WEST LAS VEGAS W/CHARTER	1,609.00	104	15:1	88
89	ZUNI	1,266.00	84	15:1	89
	<b>STATE CHARTERS</b>				
90	ACADEMY OF TRADES & TECH ST. CHARTER (APS)	111.50	7	16:1	90
91	ACE (APS)	285.50	13	22:1	91
92	ALBU. INSTI. MATH & SCI. (AIMS) ST. CHARTER (APS)	307.50	22	14:1	92
93	ALBU. SCHOOL OF EXCELLENCE ST. CHARTER (APS)	314.50	19	17:1	93
94	ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	76.00	7	11:1	94
95	ALDO LEOPOLD ST. CHARTER (SILVER CITY)	132.00	10	13:1	95
96	ALMA D' ARTE STATE CHARTER (LAS CRUCES)	188.00	14	13:1	96
97	AMY BIEHL ST. CHARTER (APS)	286.50	21	14:1	97
98	ANTHONY CHARTER SCHOOL (GADSDEN)	68.00	7	10:1	98
99	ASK ACADEMY ST. CHARTER (RIO RANCHO)	213.00	19	11:1	99

**CHART 5**  
**STUDENT/TEACHER RATIOS IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS,**  
**SCHOOL YEAR 2013-2014**

	<b>DISTRICT/CHARTER</b>	<b>TOTAL MEM</b>	<b>TOTAL TEACHERS</b>	<b>RATIO</b>	
100	CESAR CHAVEZ COMM. ST. CHARTER (APS)	202.00	12	17:1	100
101	CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	258.00	16	16:1	101
102	CORAL COMMUNITY (APS)	54.00	6	9:1	102
103	COTTONWOOD CLASSICAL ST. CHARTER (APS)	529.50	38	14:1	103
104	CREATIVE ED. PREP INST #1 ST. CHARTER (APS)	173.00	11	16:1	104
105	EAST MOUNTAIN ST. CHARTER (APS)	364.50	21	17:1	105
106	ESTANCIA VALLEY (MORIARTY)	292.00	25	12:1	106
107	GILBERT L. SENA STATE CHARTER (APS)	177.50	13	14:1	107
108	HEALTH LEADERSHIP HIGH SCHOOL (APS)	72.00	6	12:1	108
109	HORIZON ACADEMY WEST ST. CHARTER (APS)	433.50	24	18:1	109
110	INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	289.50	23	13:1	110
111	J. PAUL TAYLOR ACADEMY (LAS CRUCES)	183.00	12	15:1	111
112	LA JICARITA (PENASCO)	37.00	3	12:1	112
113	LA PROMESA ST. CHARTER (APS)	292.50	14	21:1	113
114	LA RESOLANA LEADERSHIP (APS)	71.00	4	18:1	114
115	LA TIERRA MONTESSORI (ESPANOLA)	70.50	3	24:1	115
116	LEARNING COMMUNITY (APS)	179.50	12	15:1	116
117	MASTERS PROGRAM ST. CHARTER (SFPS)	156.00	9	17:1	117
118	MCCURDY CHARTER SCHOOL (ESPANOLA)	513.00	33	16:1	118
119	MEDIA ARTS COLLAB. ST. CHARTER (APS)	198.00	16	12:1	119
120	MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	203.50	23	9:1	120
121	MONTESSORI ELEMMENTARY ST. CHARTER (APS)	377.50	16	24:1	121
122	NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	430.50	15	29:1	122
123	NEW AMERICA SCHOOL (LAS CRUCES)	230.00	9	26:1	123
124	NEW MEXICO CONNECTIONS VIRTUAL (SFPS)	481.00	11	44:1	124
125	NEW MEXICO INTERNATIONAL SCHOOL (APS)	150.00	10	15:1	125
126	NEW MEXICO SCHOOL FOR THE ARTS ST. CHARTER (SFPS)	186.00	12	16:1	126
127	NORTH VALLEY ACADEMY ST. CHARTER (APS)	473.00	26	18:1	127
128	RALPH J. BUNCHE ACADEMY (APS)	104.00	7	15:1	128
129	RED RIVER VALLEY (QUESTA)	69.00	6	12:1	129
130	SAGE MONTESSORI CHARTER (APS)	141.00	11	13:1	130
131	SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	304.00	18	17:1	131
132	SOUTH VALLEY PREP ST. CHARTER (APS)	147.00	9	16:1	132
133	SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	273.00	8	34:1	133
134	SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	112.50	4	28:1	134
135	SOUTHWEST PRIMARY LEARNING CENTER (APS)	105.00	5	21:1	135
136	SOUTHWEST SECONDARY LEARNING CENTER (APS)	280.00	8	35:1	136
137	TAOS ACADEMY ST. CHARTER (TAOS)	164.00	11	15:1	137
138	TAOS INTEGRATED SCHOOL OF ARTS ST. CHARTER (TAOS)	162.00	9	18:1	138
139	THE GREAT ACADEMY (APS)	189.00	12	16:1	139
140	TIERRA ADENTRO ST. CHARTER (APS)	200.50	21	10:1	140
141	UPLIFT COMMUNITY SCHOOL (APS)	134.00	8	17:1	141
142	WALATOWA CHARTER SCHOOL (JEMEZ VALLEY)	66.50	4	17:1	142
143	WILLIAM W & JOSEPHINE DORN CHARTER (APS)	19.50	1	20:1	143
144	STATEWIDE	330,634.75	21,015	16:1	144
	NOTE: Total MEM data is from PED's Final Funded Run for the 2013-14 school year.				
	Total Teachers data is from PED's Ratio of Teachers and Administrators based on rounded				
	FY 14 Operating Budget figures.				

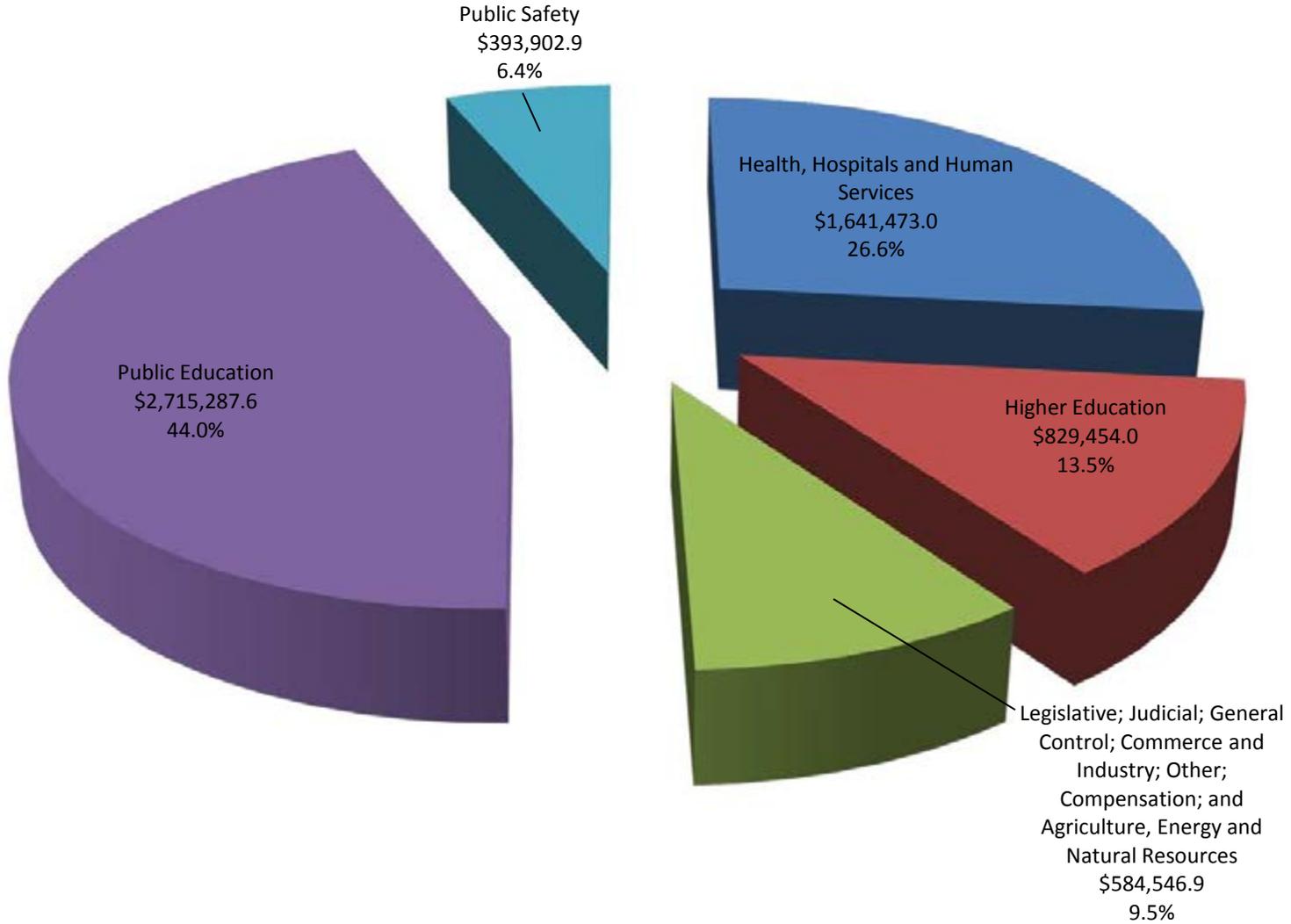
# PUBLIC SCHOOL FINANCE AND APPROPRIATIONS

**CHART 6**

**FY 15 RECURRING GENERAL FUND APPROPRIATIONS BY CATEGORY**

(TOTAL RECURRING GENERAL FUND APPROPRIATIONS = \$6,164,664.4)

(dollar amounts in thousands)



**CHART 7**  
**RECURRING GENERAL FUND APPROPRIATIONS FOR PUBLIC EDUCATION**  
**(FY 04 THROUGH FY 15)**  
**(dollars in thousands)**

Fiscal Year	Total General Fund Appropriation	Public Education (K-12) <sup>1</sup>	DOLLAR /INCREASE/ DECREASE (from prior year)	Percent to Public Education	HIGHER EDUCATION	Percent to Higher Education
2004	\$4,119,803.3	\$1,883,638.4	\$74,960.8	45.7%	\$639,328.1	15.5%
2005	\$4,384,999.0	\$1,992,856.7	\$109,218.3	45.4%	\$670,120.7	15.3%
2006	\$4,708,633.3	\$2,131,901.6	\$139,044.9	45.3%	\$714,951.0	15.2%
2007	\$5,113,148.0	\$2,293,467.1	\$161,565.5	44.9%	\$761,956.8	14.9%
2008	\$5,674,955.6	\$2,484,677.9	\$191,210.8	43.8%	\$846,341.5	14.9%
2009 (adjusted for solvency) <sup>2</sup>	\$5,862,403.0	\$2,538,686.6	\$54,008.7	43.3%	\$862,776.1	14.7%
2010 (adjusted for solvency) <sup>3</sup>	\$5,269,834.6	\$2,230,429.2	(\$308,257.4)	42.3%	\$816,389.9	15.5%
2011 (adjusted for solvency) <sup>4</sup>	\$5,353,883.2	\$2,431,226.9	\$200,797.7	45.4%	\$792,280.4	14.8%
2012 (estimated)	\$5,431,310.5	\$2,393,379.6	(\$37,847.3)	44.1%	\$730,877.8	13.5%
2013 (estimated)	\$5,649,606.1	\$2,455,341.4	\$61,961.8	43.5%	\$757,716.6	13.4%
2014 (estimated)	\$5,893,801.2	\$2,581,517.8	\$126,176.4	43.8%	\$790,166.1	13.4%
2015 (estimated)	\$6,164,664.3	\$2,715,287.6	\$133,769.8	44.0%	\$829,454.0	13.5%

<sup>1</sup> Beginning in FY 06, Public Education includes Public School Support, funding for the Public Education Department, and special projects. Prior to FY 06, Public Education also included General Fund appropriations to the School for the Blind and Visually Impaired and the School for the Deaf.

<sup>2</sup> The FY 09 appropriation for Public Education does not include the one-time approximately \$35.8 million appropriation to the State Equalization Guarantee from the "education lockbox."

<sup>3</sup> The FY 10 appropriation for Public Education does not include the \$210.2 million appropriation to the State Equalization Guarantee from the federal *American Recovery & Reinvestment Act of 2009* (ARRA).

<sup>4</sup> The FY 11 appropriation for Public Education does not include the approximately \$23.9 million appropriation to the State Equalization Guarantee from the federal ARRA .

**SOURCES for FY 12 - FY 15:** LFC Post-Session Fiscal Reviews  
**OTHER SOURCES:** DFA, Approp. Acct. History and GF Tracking

**LESC - January 2015**

**CHART 8**  
**FY 15 PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS**  
*(dollars in thousands)*

Strikethrough indicates Executive Veto

	School Year 2013-2014 Final Unit Value = \$3,817.55 School Year 2014-2015 Preliminary Unit Value = \$4,005.75	FY 14 Appropriation Laws 2013, Ch. 227	CS/S 313a	0.275 Percent Sanding	FY 15 Appropriation Laws 2014, Ch. 63
1	<b>PROGRAM COST</b>	\$2,343,438.9	\$2,426,395.8		\$2,426,395.8
2	ENROLLMENT GROWTH	\$6,937.1	\$11,154.8		\$11,154.8
3	INSURANCE COSTS	\$17,566.9	\$13,500.0		\$13,500.0
4	FIXED COSTS	\$3,841.6	\$5,827.8		\$5,827.8
5	1.5 percent ERB Retirement Swap Reversal	\$20,478.4			
6	0.75 percent ERB Retirement Contribution Increase (Final Year)	\$11,166.4	\$11,554.6		\$11,554.6
7	College and Career Readiness (ACT, SAT, PSAT, Explore, Plan)	\$309.4			
8	<b>Compensation Increase</b> (1.0 percent average increase for FY 14)	\$18,657.1			
9	3.0 percent average increase for all certified and non-certified school personnel		\$56,042.9		\$56,042.9
10	3.0 percent additional average increase for licensed educational assistants		\$2,651.9		\$2,651.9
11	<b>Teacher Minimums</b>				
12	Increase Level 1, <del>Level 2 and Level 3</del> minimums by \$2,000 <span style="color: red;">[language veto]</span>		\$10,000.0		\$10,000.0
13	School Counselors - National Board for Professional Teaching Standards (NBPTS) Units (Contingent on enactment of HB 122 or similar legislation) <b>(Legislation did not pass and the \$150,000 appropriation was omitted)</b>				
14	<del>Funding Formula – At-Risk-Increase</del> <span style="color: red;">[appropriation veto]</span>		<del>\$15,222.0</del>		<del>\$15,222.0</del>
15	Funding Formula Change - Micro District Size Adjustment (Contingent on enactment of HB 35 or similar legislation) <b>(HB 35 was enacted)</b>		\$5,761.6		\$5,761.6
16	H4 Science Retest - New Mexico Standards Based Assessment (NMSBA)		\$264.0		\$264.0
17	Reinstitute Statutory Class and Teaching Loads		\$6,000.0		\$6,000.0
18	Reading Interventions/Early Reading Initiative	\$4,000.0			
19	Statewide Formative Assessments (Short Cycle Grades 4-10)		\$1,000.0		\$1,000.0
20	Teacher Mentorship Program for Beginning Teachers		\$1,500.0		\$1,500.0
21	Section 11 Adjustment -- 0.275 percent Sanding Reduction				<del>(\$6,842.4)</del> *
22	<b>PROGRAM COST</b>	<b>\$2,426,395.8</b>	<b>\$2,551,653.4</b>		<b>\$2,544,811.0</b>
23	<b>Dollar Difference over Previous Year's Appropriation</b>		\$125,257.6		\$118,415.2
24	<b>Percent Change</b>		5.2%		4.9%
25	LESS PROJECTED CREDITS	(\$63,000.0)	(\$62,000.0)		(\$62,000.0)
26	LESS OTHER STATE FUNDS (from driver's license fees)	(\$1,500.0)	(\$1,500.0)		(\$1,500.0)
27	<b>STATE EQUALIZATION GUARANTEE (after Executive Action)</b>	<b>\$2,361,895.8</b>	<b>\$2,488,153.4</b>	<b>(\$6,842.4)</b> *	<b>\$2,481,311.0</b>
28	<b>Dollar Difference over Previous Year's Appropriation</b>		\$126,257.6		\$119,415.2
29	<b>Percent Change</b>		5.3%		5.1%
30	<b>CATEGORICAL PUBLIC SCHOOL SUPPORT</b>				
31	<b>TRANSPORTATION</b>				
32	Maintenance and Operations	\$73,759.7	\$75,031.7		\$75,031.7
33	Fuel	\$13,546.4	\$14,659.2		\$14,659.2
34	1.5 percent ERB Retirement Swap Reversal	\$576.0			
35	0.75 percent ERB Retirement Contribution Increase	\$293.8	\$372.2		\$372.2
36	Compensation Increase (1.0 percent average in FY 14; 3.0 percent average in FY 15)	\$466.4	\$1,772.0		\$1,772.0
37	Rental Fees (Contractor-owned buses)	\$11,700.2	\$10,235.7		\$10,235.7
38	Section 11 Adjustment -- 0.275 percent Sanding Reduction				<del>(\$280.7)</del> **
39	<b>TOTAL TRANSPORTATION</b>	<b>\$100,342.5</b>	<b>\$102,070.8</b>	<b>(\$280.7)</b> **	<b>\$101,790.1</b>
40	<b>SUPPLEMENTAL DISTRIBUTIONS</b>				
41	Out-of-state Tuition	\$346.0	\$300.0	(\$0.8)	\$299.2
42	Emergency Supplemental (see also line 94)	\$2,500.0	\$2,000.0	(\$5.5)	\$1,994.5
43	Special Education Maintenance-of-Effort Distribution	\$10,000.0			
44	Dual Credit Instructional Materials	\$857.0	\$857.0	(\$2.4)	\$854.6
45	INSTRUCTIONAL MATERIAL FUND (see also line 95)	\$20,975.8	\$20,364.6	(\$56.0)	\$20,308.6
46	INDIAN EDUCATION FUND (CS/SB 313a appropriation is supplemented by \$675,400 from Other State Funds)	\$1,824.6	\$1,824.6	(\$5.0)	\$1,819.6
47	K-3 PLUS FUND		see line 69		see line 69
48	PUBLIC SCHOOL READING PROFICIENCY FUND		see line 65		see line 65
49	TEACHER PROFESSIONAL DEVELOPMENT FUND		see line 101		see line 101
50	<b>TOTAL CATEGORICAL</b>	<b>\$136,845.9</b>	<b>\$127,417.0</b>	<b>(\$350.4)</b>	<b>\$127,066.6</b>
51	<b>TOTAL PUBLIC SCHOOL SUPPORT</b>	<b>\$2,498,741.7</b>	<b>\$2,615,570.4</b>	<b>(\$7,192.8)</b>	<b>\$2,608,377.6</b>
52	<b>Dollar Difference Over Previous Year's Appropriation</b>		\$116,828.7		\$109,635.9
53	<b>Percent Change</b>		4.7%		4.4%

\* The General Appropriation Act of 2014 makes a General Fund appropriation to the State Equalization Guarantee; however, Credits and Other State Funds are not sanded.

\*\* The General Appropriation Act of 2014 makes a General Fund appropriation to Total Transportation; as a result, only this amount was sanded.

**CHART 8**  
**FY 15 PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS**  
*(dollars in thousands)*

Strikethrough indicates Executive Veto

	School Year 2013-2014 Final Unit Value = \$3,817.55 School Year 2014-2015 Preliminary Unit Value = \$4,005.75	FY 14 Appropriation Laws 2013, Ch. 227	CS/S 313a	0.275 Percent Sanding	FY 15 Appropriation Laws 2014, Ch. 63	
54	<b>RELATED APPROPRIATIONS: RECURRING (to PED unless otherwise noted)</b>					54
55	<b>PUBLIC EDUCATION DEPARTMENT</b>	\$11,786.1	\$11,819.8	(\$32.5)	\$11,787.3	55
56	Regional Education Cooperatives (REC) Operations	\$938.2	\$938.2	(\$2.6)	\$935.6	56
57	Advanced Placement	\$750.0	\$750.0	(\$2.1)	\$747.9	57
58	After-school and Summer Enrichment Programs <span style="color: red;">[language veto]</span>		\$1,100.0	(\$3.0)	\$1,097.0	58
59	Apprenticeship Assistance	\$192.4				59
60	Athletic and Extracurricular Support	\$100.0				60
61	Breakfast for Elementary Students	\$1,924.6	\$1,924.6	(\$5.3)	\$1,919.3	61
62	College Preparation, Career Readiness, and Dropout Prevention (CS/SB 313a Subparagraph w) <span style="color: red;">[language veto]</span>		\$2,909.0	(\$8.0)	\$2,901.0	62
63	Dropout Prevention Program	\$500.0				63
64	Early College High School Start Up	\$500.0			see line 62	64
65	Early Reading Initiative (CS/SB 313a to Public School Reading Proficiency Fund)	\$11,500.0	\$14,500.0	(\$39.9)	\$14,460.1	65
66	Graduation, Reality, And Dual-role Skills (GRADS) Program	\$200.0	\$200.0	(\$0.5)	\$199.5	66
67	Interventions and Support for Students, Struggling Schools, and Parents (CS/SB 313a Subparagraph x) <span style="color: red;">[language veto]</span>		\$10,500.0	(\$28.9)	\$10,471.1	67
68	Interventions for D and F Schools (C,D and F for PED)	\$4,000.0				68
69	K-3 Plus (CS/SB 313a to K-3 Plus Fund)	\$15,950.0	\$21,281.5	(\$58.5)	\$21,223.0	69
70	Mock Trials Program	\$102.1	\$112.1	(\$0.3)	\$111.8	70
71	New Mexico Cyber Academy	\$890.0	\$890.0	(\$2.4)	\$887.6	71
72	New Mexico-Grown Fruits and Vegetables		\$240.0	(\$0.7)	\$239.3	72
73	Parent Advocacy Project, <del>Albuquerque Public Schools</del> <span style="color: red;">[language veto]</span>		\$100.0	(\$0.3)	\$99.7	73
74	Parent Portal		\$1,200.0	(\$3.3)	\$1,196.7	74
75	Pre-kindergarten Program	\$14,950.0	\$19,289.6	(\$53.0)	\$19,236.6	75
76	Reading Support in <del>Dena Ana County</del> <span style="color: red;">[language veto]</span>		\$25.0	(\$0.1)	\$24.9	76
77	School Leader Preparation		\$3,000.0	(\$8.2)	\$2,991.8	77
78	School Teacher Preparation		\$1,650.0	(\$4.5)	\$1,645.5	78
79	Science, Technology, Engineering and Math (STEM) Initiative	\$1,500.0	\$2,000.0	(\$5.5)	\$1,994.5	79
80	Statewide Formative Assessments (Short-Cycle Grades 4-10)	\$2,000.0				80
81	Teacher Mentorship	\$25.0	\$25.0	(\$0.1)	\$24.9	81
82	Teacher and Administrator Evaluation System		\$5,000.0	(\$13.7)	\$4,986.3	82
83	Teacher and School Leader Programs and Supports for Training, Preparation, Recruitment, and Retention (CS/SB 313a Subparagraph v) <span style="color: red;">[language veto]</span>		\$7,250.0	(\$19.9)	\$7,230.1	83
84	Teaching Support for Low-Income Students	\$500.0	\$500.0	(\$1.4)	\$498.6	84
85	<del>Tibbetts Middle School, Farmington Municipal Schools</del> <span style="color: red;">[appropriation veto]</span>		\$100.0		\$99.7	85
86	Workforce Readiness	\$500.0				86
87	<b>TOTAL RELATED APPROPRIATIONS: RECURRING TO PED</b>	<b>\$68,808.4</b>	<b>\$107,204.8</b>	<b>(\$294.8)</b>	<b>\$106,910.0</b>	87
88	<b>GRAND TOTAL</b>	<b>\$2,567,550.1</b>	<b>\$2,722,775.2</b>	<b>(\$7,487.6)</b>	<b>\$2,715,287.6</b>	88
89	Dollar Difference Over Previous Year's Appropriation		\$155,225.1		\$147,737.5	89
90	Percent Change		6.0%		5.8%	90
91	<b>SECTION 5. SPECIAL APPROPRIATIONS: NONRECURRING (to PED unless otherwise noted)</b>					91
92	Common Core Transition	\$1,500.0				92
93	Education Technology Infrastructure (min network speed<5 kbps)					93
94	Emergency Support to School Districts Experiencing Shortfalls (CS/SB 313a appropriation is supplemented by \$2.0 million from Other State Funds) (see also line 42)	\$5,800.0	\$1,000.0		\$1,000.0	94
95	Instructional Materials (CS/SB 313a appropriation is supplemented by \$1.5 million from Other State Funds) (see also line 45)		\$3,500.0		\$3,500.0	95
96	Maintenance of Effort for Special Education (see also line 104)	\$15,400.0	\$3,000.0		\$3,000.0	96
97	New Mexico Produce in Schools	\$100.0				97
98	New Teacher and School Leader Evaluation System	\$3,400.0				98
99	Nonprofit Educational Association of Interscholastic Activities in New Mexico		\$100.0		\$100.0	99
100	Rewarding Highly Effective Teachers	\$2,000.0				100
101	Teacher Professional Development Fund		\$2,500.0		\$2,500.0	101
102	<b>TOTAL RELATED APPROPRIATIONS: NONRECURRING</b>	<b>\$28,200.0</b>	<b>\$10,100.0</b>		<b>\$10,100.0</b>	102

**CHART 8**  
**FY 15 PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS**  
*(dollars in thousands)*

~~Strikethrough~~ indicates Executive Veto

School Year 2013-2014 Final Unit Value = \$3,817.55 School Year 2014-2015 Preliminary Unit Value = \$4,005.75	FY 14 Appropriation Laws 2013, Ch. 227	CS/S 313a	0.275 Percent Sanding	FY 15 Appropriation Laws 2014, Ch. 63
103 SECTION 6. SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS 103				
104 <del>The contingent provision for the supplemental special education maintenance of effort distribution in Subsection K of Section 4 of Chapter 227 of Laws 2013 and the contingent provisions of this section notwithstanding, the public education department shall distribute the ten million dollars (\$10,000,000) appropriation for the supplemental special education maintenance of effort distribution provided in Subsection K of Section 4 of Chapter 227 of Laws 2013 to school districts and charter schools for special education purposes in fiscal year 2014. The distribution shall be in the same manner and on the same basis as the state equalization guarantee distribution. (see also line 96) [language veto]</del> 104				

**CHART 9  
FUNDING FORMULA: FACTORS (STATE EQUALIZATION GUARANTEE)**

<b>State Equalization Guarantee Computation</b>				
<b>Program Units</b>	<b>Grade Level/Program Membership</b>	<b>Times</b>	<b>Cost Differential = Units</b>	<b>S U M O F U N I T S</b>
	Kindergarten & 3- and 4-Year-Old DD	FTE MEM	×	1.44
	Grade 1	MEM	×	1.20
	Grades 2-3	MEM	×	1.18
	Grades 4-6	MEM	×	1.045
	Grades 7-12	MEM	×	1.25
	<b><u>Special Education</u></b>			
	Related Services (Ancillary)	FTE STAFF	×	25.00
	A/B Level Service Add-on	MEM	×	0.70
	C Level Service Add-on	MEM	×	1.00
	D Level Service Add-on	MEM	×	2.00
	3- and 4-Year-Old DD Program Add-on	MEM	×	2.00
	<b><u>Bilingual Education</u></b>	FTE MEM	×	0.50
	<b><u>Fine Arts Education</u></b>	FTE MEM	×	0.05
	<b><u>Elementary Physical Education</u></b>	FTE MEM	×	0.06
	<b>= TOTAL PROGRAM UNITS</b>			
<b>Adjusted Program Units</b>	<b>T&amp;E INDEX MULTIPLIER</b>	→	Times Value from 1.000 – 1.500	
	<b>= ADJUSTED PROGRAM UNITS</b>			
	Plus			
<b>Add-on Units</b>	D-Level NPTC Special Education Units Size Units (Elementary/Jr. High; Senior High; District; Rural Isolation) New District Adjustment Units At-Risk Units Enrollment Growth Units National Board for Professional Teaching Standards Units Charter School Activities Units Home School Student Activities Units Home School Student Program Units			
	<b>= TOTAL UNITS</b>			
	Plus Save Harmless Units			
	<b>= TOTAL STATEWIDE UNITS</b>			
	<b>Total Statewide Units × Unit Value = Program Cost</b>			
	– 75% Noncategorical Revenue Credits			
	– Utility Conservation Program Contract Payments			
	– 90% of the Certified Amount ( <i>Energy Efficiency and Renewable Energy Bonding Act</i> )			
	<b>= STATE EQUALIZATION GUARANTEE</b>			

**CHART 10**

**FUNDING FORMULA: MEMBERSHIP AND PROGRAM UNITS  
(ACTUAL 2003-2004 THROUGH 2013-2014 AND BUDGETED 2014-2015)**

School Year	Student Membership	ECE Units <sup>1</sup>	Grades 1-12 Units	Special Education Units <sup>2</sup>	Bilingual Education Units	Elem. P.E. Units	Fine Arts Program Units	T & E Units	Size Adjustment Units <sup>3</sup>	At-Risk Units	Enrollment Growth Units	National Board Certified Teacher Units	Charter and Home School Activity Units	Save Harmless Units	Grand Total Program Units
1 2003-2004 <sup>4, 5, 6</sup>	315,543	31,206	347,119	112,966	12,053		1,328	48,453	20,974	23,228	5,768	128	-	90	603,311
2 2004-2005 <sup>5</sup>	320,452	36,498	348,946	112,717	11,490		5,027	52,525	21,993	22,601	5,445	167	-	4	617,412
3 2005-2006	321,663	38,884	348,609	112,009	11,002		6,094	51,856	22,664	22,233	4,071	206	-	118	617,746
4 2006-2007 <sup>7</sup>	323,006	39,837	349,499	114,934	11,350		7,800	57,117	23,180	21,735	5,100	260	-	45	630,855
5 2007-2008 <sup>8</sup>	323,760	40,547	349,869	116,957	10,705	2,151	7,898	54,882	23,608	21,663	3,407	344	3	603	632,636
6 2008-2009	322,680	40,574	348,385	112,755	10,026	3,908	7,971	51,675	24,108	20,920	3,790	441	5	835	625,393
7 2009-2010	324,105	40,792	349,656	111,699	9,787	3,908	8,083	51,414	25,024	20,621	6,150	467	9	229	627,839
8 2010-2011	327,561	41,851	352,703	111,665	9,667	3,908	8,116	52,830	25,176	19,856	4,694	581	10	212	631,267
9 2011-2012	330,414	42,638	355,306	113,073	9,776	3,908	8,211	54,397	25,427	19,602	3,926	680	5	248	637,195
10 2012-2013 <sup>9</sup>	331,365	42,746	356,349	110,002	9,595	3,908	8,271	53,727	25,892	19,067	4,386	786	6	225	634,960
11 2013-2014 <sup>9</sup>	330,635	43,324	355,039	109,414	9,573	3,908	8,341	50,246	25,930	20,126	5,297	857	14	213	632,281
12 2014-2015 (Budgeted) <sup>9, 10</sup>	331,363	43,005	356,321	109,380	9,400	3,908	8,292	46,453	27,554 <sup>11</sup>	21,437	2,715	857	36 <sup>12</sup>	0	629,359

<sup>1</sup> Early Childhood Education (ECE) program units include full- and half-day kindergarten units and three and four-year-old developmentally disabled (DD) units.

<sup>2</sup> Special Education Units include related services (ancillary) staff units and A/B program units, C program units, D program units, and three and four-year-old DD program units.

<sup>3</sup> Size Adjustment Units include elementary/junior high units, senior high units, district size adjustment program units, and rural isolation adjustment units.

<sup>4</sup> Beginning in FY 01, full-day kindergarten was phased in over five years.

<sup>5</sup> Funding included adjustments for at-risk hold harmless.

<sup>6</sup> In 2003, the funding formula was amended to: (1) change the way growth units are calculated; (2) add units for fine arts programs in elementary schools; and (3) add units for the number of National Board certified teachers on staff.

<sup>7</sup> Beginning in FY 07, funding was based on the average of prior- year membership of 80<sup>th</sup> and 120<sup>th</sup> school days.

<sup>8</sup> In 2007, the funding formula was amended to include, beginning in FY 08, elementary physical education units and charter school and home school activity units.

<sup>9</sup> Beginning in FY 13, first year of implementation of the three and four-year old A/B .70 cost index.

<sup>10</sup> Preliminary Budgeted.

<sup>11</sup> Beginning with FY 15, districts with less than 200 MEM generate additional program units. These newly generated units are included in the "Size Adjustment Units" column of this table.

<sup>12</sup> Beginning with FY 15, districts may generate "Home School Student Program Units." These newly generated units are included in the "Charter and Home School Activity Units" column of this table.

**CHART 11**

**FUNDING FORMULA: PROGRAM COST, UNITS, UNIT VALUE, CREDITS, AND THE STATE EQUALIZATION GUARANTEE (SEG)  
(ACTUAL 2003-2004 THROUGH 2013-2014 AND BUDGETED 2014-2015)**

School Year	Program Cost	Units	Unit Value	Credits <sup>1</sup>	State Equalization Guarantee	SEG % Change
1 2003-2004 <sup>2</sup>	\$1,797,400,880	603,311	\$2,976.20	\$59,552,648	\$1,725,882,334	4.44%
2 2004-2005 <sup>2</sup>	\$1,896,234,222	617,412	\$3,068.70	\$61,449,095	\$1,831,431,025	6.12%
3 2005-2006 <sup>3</sup>	\$2,027,358,726	617,746	\$3,198.01	\$57,731,867	\$1,967,399,425	7.42%
4 2006-2007	\$2,174,205,395	630,855	\$3,446.44	\$56,301,868	\$2,115,229,030	7.51%
5 2007-2008	\$2,303,450,368	631,815	\$3,645.77	\$66,792,782	\$2,256,493,591	6.68%
6 2008-2009	\$2,421,391,873	625,393	\$3,871.79	\$72,431,667	\$2,348,148,814	4.06%
7 2009-2010 <sup>4</sup>	\$2,381,173,614	627,839	\$3,792.65	\$76,126,605	\$2,315,962,200	-1.37%
8 2010-2011 <sup>5,6</sup>	\$2,343,371,247	631,267	\$3,712.17	\$77,002,957	\$2,266,368,290	-2.14%
9 2011-2012	\$2,293,182,700	637,195	\$3,598.87	\$73,939,407	\$2,218,939,680	-2.09%
10 2012-2013	\$2,332,550,969	634,960	\$3,673.54	\$70,731,647	\$2,261,467,112	1.92%
11 2013-2014	\$2,413,763,965	632,281	\$3,817.55	\$61,818,035	\$2,351,604,561	3.99%
12 2014-2015 (Budgeted)	\$2,521,053,368	629,359	\$4,005.75	\$54,799,715	\$2,465,983,431	4.86%

<sup>1</sup> Funding formula credits include 75 percent of: federal Impact Aid, federal Forest Reserve, and local property tax (0.5 mill levy).

<sup>2</sup> For FY 02 through FY 05, program cost did not align project program cost with actual program cost.

<sup>3</sup> Appropriated FY 06 program cost contains an additional \$51.8 million to implement the third year of the five-year phase-in of the three-tiered licensure system. In FY 06, this funding was distributed based on need; in subsequent fiscal years, it was included in the calculation of unit value.

<sup>4</sup> For FY 10, the unit value comprises \$3,458.06 from the General Fund and \$334.59 from the federal *American Recovery and Reinvestment Act of 2009* (ARRA). The Program Cost and SEG reflect both sources of funding.

<sup>5</sup> For FY 11, the unit value comprises \$3,712.17 from the General Fund, \$37.85 from the federal ARRA, and \$101.98 in Education Jobs funds.

<sup>6</sup> For FY 11, the SEG does not include the amounts for Excess Cash Balance, Utility Conservation Program Contract Payments, and 90 percent of the Certified Amount (*Energy Efficiency and Renewable Energy Bonding Act*) that the state deducts from the state program cost. Aggregate information for these deductions including ARRA and Education Jobs funds is not readily available.

NOTE: Effective in FY 00, the law was amended to reduce credits to 75 percent instead of 95 percent of eligible federal and local revenues for operational purposes and to require districts to budget state funds equal to 20 percent for capital outlay. Effective in FY 06, the law was amended to remove the requirement that school districts budget an amount equal to 20 percent for capital outlay.

## CHART 12

**FUNDING FORMULA: UNIT VALUE HISTORY**  
**(1974-1975 FINAL to 2014-2015 PRELIMINARY)**

School Year	Preliminary Unit Value	Final Unit Value	Increase/Decrease from Previous Year	Percent Difference
1974-1975		\$616.50		
1975-1976		\$703.00	\$86.50	14.0%
1976-1977		\$800.00	\$97.00	13.8%
1977-1978		\$905.00	\$105.00	13.1%
1978-1979		\$1,020.00	\$115.00	12.7%
1979-1980		\$1,145.00	\$125.00	12.3%
1980-1981		\$1,250.00	\$105.00	9.2%
1981-1982		\$1,405.00	\$155.00	12.4%
1982-1983 <sup>1</sup>	\$1,540.00	\$1,511.33	\$106.33	7.6%
1983-1984		\$1,486.00	(\$25.33)	-1.7%
1984-1985		\$1,583.50	\$97.50	6.6%
1985-1986 <sup>2</sup>	\$1,608.00	\$1,618.87	\$35.37	2.2%
1986-1987		\$1,612.51	(\$6.36)	-0.4%
1987-1988		\$1,689.00	\$76.49	4.7%
1988-1989		\$1,737.78	\$48.78	2.9%
1989-1990		\$1,811.51	\$73.73	4.2%
1990-1991		\$1,883.74	\$72.23	4.0%
1991-1992		\$1,866.00	(\$17.74)	-0.9%
1992-1993 <sup>3</sup>	\$1,851.73	\$1,867.96	\$1.96	0.1%
1993-1994	\$1,927.27	\$1,935.99	\$68.03	3.6%
1994-1995	\$2,015.70	\$2,029.00	\$93.01	4.8%
1995-1996	\$2,113.00	\$2,113.00	\$84.00	4.1%
1996-1997	\$2,125.83	\$2,149.11	\$36.11	1.7%
1997-1998	\$2,175.00	\$2,175.00	\$25.89	1.2%
1998-1999	\$2,322.00	\$2,344.09	\$169.09	7.8%
1999-2000 <sup>4</sup>	\$2,460.00	\$2,460.00	\$115.91	4.9%
2000-2001	\$2,632.32	\$2,647.56	\$187.56	7.6%
2001-2002	\$2,868.72	\$2,871.01	\$223.45	8.4%
2002-2003	\$2,896.01	\$2,889.89	\$18.88	0.7%
2003-2004	\$2,977.23	\$2,976.20	\$86.31	3.0%
2004-2005	\$3,035.15	\$3,068.70	\$92.50	3.1%
2005-2006 <sup>5</sup>	\$3,165.02	\$3,198.01	\$129.31	4.2%
2006-2007 <sup>5,6</sup>	\$3,444.35	\$3,446.44	\$248.43	7.8%
2007-2008	\$3,645.77	\$3,674.26	\$227.82	6.6%
2008-2009 <sup>7</sup>	\$3,892.47	\$3,871.79	\$197.53	5.4%
2009-2010	\$3,862.79 <sup>8</sup>	\$3,792.65 <sup>9</sup>	(\$79.14)	-2.0%
2010-2011	\$3,712.45 <sup>10</sup>	\$3,712.17 <sup>11</sup>	(\$80.48)	-2.1%
2011-2012	\$3,585.97	\$3,598.87	(\$113.30)	-3.1%
2012-2013	\$3,668.18	\$3,673.54 <sup>12</sup>	\$74.67	2.1%
2013-2014	\$3,817.55	\$3,817.55 <sup>12</sup>	\$144.01	3.9%
2014-2015	\$4,005.75	\$4,007.75	\$190.20	5.0%

<sup>1</sup> The 1982-1983 General Fund appropriation was reduced by 2.0 percent.

<sup>2</sup> The final unit value includes \$10.87 due to the ½ mill redistribution (Laws 1985, Chapter 15).

<sup>3</sup> The "floating" unit value went into effect.

<sup>4</sup> The basis for funding changed to the prior-year average membership of the 40<sup>th</sup>, 80<sup>th</sup>, and 120<sup>th</sup> school days.

<sup>5</sup> For FY 06, appropriated program cost contains an additional \$51.8 million to implement the third year of the five-year phase-in of the three-tiered licensure system. Although this funding was distributed based on need in FY 06, the \$51.8 million was included in the calculation of the unit value in FY 07.

<sup>6</sup> The basis for funding changed to the prior-year average membership of the 80<sup>th</sup> and 120<sup>th</sup> school days.

<sup>7</sup> The 2009 legislative session solvency measures resulted in a \$20.68 decrease in the FY 09 unit value.

<sup>8</sup> FY 10 initial unit value comprises \$3,606.40 in General Fund dollars and \$256.39 in federal funding from the *American Recovery and Reinvestment Act of 2009* (ARRA).

<sup>9</sup> FY 10 final unit value comprises \$3,458.06 in General Fund dollars and \$334.59 in federal ARRA funding.

<sup>10</sup> FY 11 initial unit value comprises \$3,674.75 in General Fund dollars and \$37.70 in federal ARRA funding.

<sup>11</sup> FY 11 final unit value comprises \$3,572.34 General Fund, \$37.85 federal ARRA funding, and \$101.98 in Education Jobs funding.

<sup>12</sup> The final FY 13 and FY 14 unit values may be adjusted based on a final decision from the US Department of Education regarding a waiver request from maintenance of effort requirements for state-level funding for special education.

**CHART 13**  
**Funding Formula: Staff Training and Experience Index by School District**  
**(Actual 2004-2005 through 2014-2015)**

<b>DISTRICT/CHARTER</b>	<b>2005 - 2006</b>	<b>2006 - 2007</b>	<b>2007 - 2008</b>	<b>2008 - 2009</b>	<b>2009 - 2010</b>	<b>2010 - 2011</b>	<b>2011 - 2012</b>	<b>2012 - 2013</b>	<b>2013 - 2014</b>	<b>2014 - 2015</b>	<b>10-yr. Avg.</b>
1 ALAMOGORDO	1.117	1.099	1.095	1.098	1.094	1.091	1.091	1.095	1.090	1.079	1.095
2 ALBUQUERQUE	1.091	1.120	1.107	1.088	1.087	1.088	1.092	1.092	1.088	1.081	1.093
3 ANIMAS	1.316	1.280	1.300	1.268	1.255	1.249	1.264	1.283	1.212	1.214	1.264
4 ARTESIA	1.173	1.170	1.159	1.143	1.160	1.153	1.154	1.157	1.138	1.126	1.153
5 AZTEC	1.111	1.103	1.097	1.104	1.104	1.113	1.112	1.104	1.086	1.086	1.102
6 BELEN	1.063	1.081	1.056	1.070	1.076	1.089	1.096	1.091	1.090	1.091	1.080
7 BERNALILLO	1.168	1.154	1.167	1.144	1.133	1.122	1.118	1.107	1.120	1.109	1.134
8 BLOOMFIELD	1.107	1.102	1.111	1.099	1.105	1.104	1.097	1.108	1.090	1.077	1.100
9 CAPITAN	1.119	1.109	1.122	1.144	1.150	1.181	1.158	1.134	1.145	1.157	1.142
10 CARLSBAD	1.269	1.282	1.288	1.272	1.274	1.275	1.256	1.261	1.256	1.236	1.267
11 CARRIZOZO	1.190	1.171	1.187	1.201	1.212	1.178	1.143	1.180	1.144	1.145	1.175
12 CENTRAL CONS.	1.139	1.134	1.140	1.134	1.121	1.125	1.144	1.134	1.130	1.037	1.124
13 CHAMA VALLEY	1.151	1.117	1.164	1.161	1.163	1.192	1.117	1.096	1.087	1.121	1.137
14 CIMARRON	1.189	1.191	1.172	1.177	1.117	1.102	1.167	1.158	1.110	1.097	1.148
15 CLAYTON	1.149	1.129	1.128	1.107	1.129	1.132	1.175	1.115	1.100	1.100	1.126
16 CLOUDCROFT	1.154	1.162	1.170	1.182	1.179	1.155	1.140	1.160	1.130	1.142	1.157
17 CLOVIS	1.087	1.077	1.077	1.074	1.070	1.071	1.076	1.083	1.071	1.055	1.074
18 COBRE CONS.	1.174	1.155	1.184	1.193	1.169	1.164	1.169	1.159	1.164	1.157	1.169
19 CORONA	1.051	1.092	1.088	1.115	1.058	1.078	1.102	1.125	1.114	1.122	1.095
20 CUBA	1.119	1.099	1.100	1.122	1.138	1.145	1.134	1.112	1.159	1.131	1.126
21 DEMING	1.080	1.082	1.088	1.081	1.082	1.082	1.100	1.084	1.082	1.086	1.085
22 DES MOINES	1.152	1.122	1.053	1.080	1.064	1.038	1.084	1.046	1.050	1.000	1.069
23 DEXTER	1.070	1.082	1.058	1.052	1.067	1.086	1.086	1.067	1.060	1.088	1.072
24 DORA	1.242	1.201	1.238	1.255	1.178	1.159	1.147	1.152	1.156	1.176	1.190
25 DULCE	1.046	1.051	1.063	1.066	1.111	1.155	1.110	1.126	1.090	1.123	1.094
26 ELIDA	1.070	1.110	1.116	1.079	1.062	1.092	1.122	1.136	1.095	1.067	1.095
27 ESPAÑOLA	1.104	1.098	1.097	1.091	1.100	1.103	1.122	1.105	1.114	1.108	1.104

**CHART 13**  
**Funding Formula: Staff Training and Experience Index by School District**  
**(Actual 2004-2005 through 2014-2015)**

	<b>DISTRICT/CHARTER</b>	<b>2005 - 2006</b>	<b>2006 - 2007</b>	<b>2007 - 2008</b>	<b>2008 - 2009</b>	<b>2009 - 2010</b>	<b>2010 - 2011</b>	<b>2011 - 2012</b>	<b>2012 - 2013</b>	<b>2013 - 2014</b>	<b>2014 - 2015</b>	<b>10-yr. Avg.</b>	
28	ESTANCIA	1.085	1.114	1.117	1.107	1.104	1.095	1.084	1.107	1.110	1.102	1.103	28
29	EUNICE	1.055	1.063	1.045	1.084	1.073	1.067	1.078	1.084	1.091	1.090	1.073	29
30	FARMINGTON	1.100	1.103	1.093	1.096	1.090	1.096	1.098	1.090	1.085	1.083	1.093	30
31	FLOYD	1.054	1.073	1.050	1.111	1.092	1.117	1.150	1.150	1.160	1.181	1.114	31
32	FT. SUMNER	1.197	1.203	1.219	1.232	1.234	1.233	1.214	1.257	1.217	1.209	1.222	32
33	GADSDEN	1.061	1.062	1.066	1.070	1.066	1.078	1.091	1.094	1.077	1.070	1.074	33
34	GALLUP	1.050	1.060	1.064	1.078	1.077	1.078	1.074	1.083	1.087	1.089	1.074	34
35	GRADY	1.090	1.097	1.117	1.137	1.144	1.212	1.156	1.151	1.114	1.011	1.123	35
36	GRANTS	1.168	1.154	1.158	1.141	1.140	1.148	1.139	1.137	1.130	1.134	1.145	36
37	HAGERMAN	1.059	1.098	1.061	1.031	1.041	1.063	1.073	1.038	1.016	1.091	1.057	37
38	HATCH	1.149	1.150	1.134	1.130	1.106	1.040	1.055	1.067	1.046	1.047	1.092	38
39	HOBBS	1.080	1.091	1.085	1.095	1.090	1.099	1.106	1.108	1.095	1.079	1.093	39
40	HONDO	1.092	1.105	1.052	1.090	1.116	1.133	1.107	1.119	1.163	1.168	1.115	40
41	HOUSE	1.032	1.066	1.080	1.068	1.125	1.130	1.090	1.147	1.142	1.165	1.105	41
42	JAL	1.167	1.162	1.153	1.168	1.177	1.151	1.130	1.127	1.120	1.075	1.143	42
43	JEMEZ MOUNTAIN	1.084	1.064	1.080	1.095	1.041	1.043	1.069	1.114	1.079	1.126	1.080	43
44	JEMEZ VALLEY	1.138	1.099	1.069	1.084	1.071	1.119	1.149	1.101	1.101	1.025	1.096	44
45	LAKE ARTHUR	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	45
46	LAS CRUCES	1.076	1.079	1.076	1.082	1.087	1.087	1.096	1.099	1.086	1.084	1.085	46
47	LAS VEGAS CITY	1.139	1.138	1.146	1.116	1.145	1.176	1.157	1.130	1.118	1.122	1.139	47
48	LOGAN	1.226	1.233	1.229	1.217	1.181	1.152	1.170	1.162	1.165	1.151	1.189	48
49	LORDSBURG	1.068	1.100	1.121	1.136	1.125	1.110	1.133	1.070	1.027	1.041	1.093	49
50	LOS ALAMOS	1.172	1.165	1.162	1.158	1.152	1.153	1.145	1.152	1.130	1.131	1.152	50
51	LOS LUNAS	1.114	1.117	1.109	1.101	1.098	1.096	1.117	1.106	1.106	1.090	1.105	51
52	LOVING	1.161	1.167	1.171	1.161	1.149	1.127	1.149	1.152	1.090	1.071	1.140	52
53	LOVINGTON	1.111	1.110	1.091	1.093	1.088	1.094	1.112	1.119	1.124	1.115	1.106	53
54	MAGDALENA	1.136	1.162	1.104	1.089	1.086	1.092	1.102	1.113	1.096	1.109	1.109	54

**CHART 13**  
**Funding Formula: Staff Training and Experience Index by School District**  
**(Actual 2004-2005 through 2014-2015)**

	<b>DISTRICT/CHARTER</b>	<b>2005 - 2006</b>	<b>2006 - 2007</b>	<b>2007 - 2008</b>	<b>2008 - 2009</b>	<b>2009 - 2010</b>	<b>2010 - 2011</b>	<b>2011 - 2012</b>	<b>2012 - 2013</b>	<b>2013 - 2014</b>	<b>2014 - 2015</b>	<b>10-yr. Avg.</b>	
55	MAXWELL	1.185	1.195	1.187	1.163	1.094	1.095	1.137	1.136	1.104	1.128	1.142	55
56	MELROSE	1.152	1.160	1.149	1.178	1.163	1.154	1.121	1.105	1.074	1.024	1.128	56
57	MESA VISTA	1.130	1.132	1.138	1.082	1.101	1.095	1.083	1.118	1.101	1.132	1.111	57
58	MORA	1.154	1.161	1.117	1.120	1.163	1.147	1.146	1.125	1.124	1.117	1.137	58
59	MORIARTY	1.105	1.102	1.097	1.102	1.110	1.102	1.098	1.095	1.094	1.098	1.100	59
60	MOSQUERO	1.048	1.039	1.079	1.118	1.086	1.120	1.095	1.056	1.063	1.063	1.077	60
61	MOUNTAINAIR	1.133	1.151	1.079	1.104	1.139	1.148	1.157	1.133	1.133	1.111	1.129	61
62	PECOS	1.136	1.146	1.137	1.096	1.132	1.174	1.115	1.119	1.099	1.085	1.124	62
63	PEÑASCO	1.179	1.174	1.194	1.169	1.182	1.165	1.184	1.178	1.229	1.147	1.180	63
64	POJOAQUE	1.074	1.131	1.080	1.119	1.098	1.097	1.127	1.124	1.113	1.102	1.107	64
65	PORTALES	1.077	1.078	1.074	1.093	1.089	1.093	1.086	1.086	1.095	1.085	1.086	65
66	QUEMADO	1.085	1.061	1.074	1.058	1.114	1.142	1.136	1.112	1.119	1.047	1.095	66
67	QUESTA	1.182	1.151	1.130	1.113	1.101	1.123	1.124	1.096	1.057	1.087	1.116	67
68	RATON	1.112	1.113	1.123	1.141	1.125	1.098	1.091	1.108	1.108	1.112	1.113	68
69	RESERVE	1.174	1.119	1.122	1.168	1.173	1.170	1.171	1.183	1.137	1.079	1.150	69
70	RIO RANCHO	1.070	1.065	1.061	1.062	1.069	1.089	1.100	1.096	1.086	1.085	1.078	70
71	ROSWELL	1.086	1.098	1.096	1.089	1.085	1.081	1.077	1.069	1.062	1.049	1.079	71
72	ROY	1.105	1.091	1.074	1.074	1.097	1.171	1.140	1.101	1.112	1.120	1.109	72
73	RUIDOSO	1.206	1.214	1.212	1.196	1.188	1.164	1.162	1.151	1.138	1.120	1.175	73
74	SAN JON	1.224	1.229	1.269	1.268	1.253	1.266	1.262	1.281	1.304	1.237	1.259	74
75	SANTA FE	1.071	1.075	1.071	1.085	1.087	1.078	1.079	1.085	1.085	1.087	1.080	75
76	SANTA ROSA	1.146	1.135	1.122	1.110	1.094	1.104	1.059	1.059	1.049	1.061	1.094	76
77	SILVER CITY CONS.	1.211	1.199	1.215	1.213	1.207	1.207	1.182	1.198	1.180	1.159	1.197	77
78	SOCORRO	1.047	1.044	1.052	1.054	1.050	1.081	1.085	1.086	1.063	1.090	1.065	78
79	SPRINGER	1.023	1.045	1.041	1.065	1.069	1.078	1.096	1.100	1.100	1.080	1.070	79
80	TAOS	1.114	1.090	1.108	1.096	1.085	1.087	1.087	1.098	1.090	1.084	1.094	80
81	TATUM	1.271	1.300	1.307	1.265	1.247	1.292	1.307	1.281	1.255	1.273	1.280	81

**CHART 13**  
**Funding Formula: Staff Training and Experience Index by School District**  
**(Actual 2004-2005 through 2014-2015)**

	<b>2005 - 2006</b>	<b>2006 - 2007</b>	<b>2007 - 2008</b>	<b>2008 - 2009</b>	<b>2009 - 2010</b>	<b>2010 - 2011</b>	<b>2011 - 2012</b>	<b>2012 - 2013</b>	<b>2013 - 2014</b>	<b>2014 - 2015</b>	<b>10-yr. Avg.</b>	
82 <b>TEXICO</b>	1.203	1.219	1.259	1.239	1.225	1.230	1.246	1.259	1.251	1.259	1.239	82
83 <b>TRUTH OR CONSEQ.</b>	1.089	1.095	1.100	1.081	1.084	1.059	1.089	1.086	1.083	1.078	1.084	83
84 <b>TUCUMCARI</b>	1.100	1.108	1.120	1.133	1.116	1.103	1.071	1.082	1.129	1.137	1.110	84
85 <b>TULAROSA</b>	1.191	1.163	1.166	1.160	1.147	1.160	1.184	1.165	1.145	1.138	1.162	85
86 <b>VAUGHN</b>	1.106	1.125	1.115	1.096	1.147	1.078	1.123	1.126	1.073	1.117	1.111	86
87 <b>WAGON MOUND</b>	1.097	1.063	1.086	1.149	1.166	1.201	1.221	1.224	1.201	1.199	1.161	87
88 <b>WEST LAS VEGAS</b>	1.118	1.124	1.128	1.129	1.130	1.127	1.112	1.129	1.131	1.144	1.127	88
89 <b>ZUNI</b>	1.107	1.097	1.104	1.105	1.090	1.111	1.107	1.080	1.080	1.071	1.095	89
90 <b>STATEWIDE</b>	<b>1.100</b>	<b>1.109</b>	<b>1.104</b>	<b>1.099</b>	<b>1.098</b>	<b>1.100</b>	<b>1.102</b>	<b>1.101</b>	<b>1.095</b>	<b>1.088</b>	<b>1.100</b>	90

**CHART 14**  
**FUNDING FORMULA: 2013-2014 AT-RISK INDEX CALCULATION DATA**

DISTRICT	A	B	C	D	E
	2010-11 to	2009-10 to	2010-11 to	D = A + B + C	E = D × 0.0915
	2012-13	2011-12	2012-13		2013-14
TITLE I	MOBILITY	ELL	TOTAL RATES	AT-RISK INDEX	
ALAMOGORDO	0.237	0.216	0.028	0.481	0.044
ALBUQUERQUE	0.221	0.242	0.170	0.633	0.058
ANIMAS	0.313	0.167	0.059	0.539	0.049
ARTESIA	0.199	0.221	0.041	0.461	0.042
AZTEC	0.130	0.265	0.026	0.421	0.039
BELEN	0.315	0.281	0.063	0.659	0.060
BERNALILLO	0.342	0.166	0.401	0.909	0.083
BLOOMFIELD	0.260	0.222	0.132	0.614	0.056
CAPITAN	0.197	0.279	0.000	0.476	0.044
CARLSBAD	0.194	0.227	0.041	0.462	0.042
CARRIZOZO	0.500	0.275	0.000	0.775	0.071
CENTRAL CONS.	0.399	0.287	0.250	0.936	0.086
CHAMA VALLEY	0.277	0.142	0.390	0.809	0.074
CIMARRON	0.176	0.204	0.024	0.404	0.037
CLAYTON	0.259	0.128	0.017	0.404	0.037
CLOUDCROFT	0.183	0.188	0.003	0.374	0.034
CLOVIS	0.258	0.277	0.091	0.626	0.057
COBRE CONS.	0.361	0.221	0.119	0.701	0.064
CORONA	0.269	0.227	0.073	0.569	0.052
CUBA	0.797	0.155	0.410	1.362	0.125
DEMING	0.411	0.236	0.338	0.985	0.090
DES MOINES	0.414	0.143	0.000	0.557	0.051
DEXTER	0.217	0.227	0.160	0.604	0.055
DORA	0.178	0.314	0.022	0.514	0.047
DULCE	0.320	0.178	0.236	0.734	0.067
ELIDA	0.127	0.298	0.000	0.425	0.039
ESPANOLA	0.363	0.184	0.198	0.745	0.068
ESTANCIA	0.270	0.273	0.049	0.592	0.054
EUNICE	0.153	0.264	0.081	0.498	0.046
FARMINGTON	0.214	0.286	0.126	0.626	0.057
FLOYD	0.154	0.266	0.231	0.651	0.060
FT. SUMNER	0.265	0.180	0.015	0.460	0.042
GADSDEN	0.449	0.339	0.425	1.213	0.111
GALLUP-McKINLEY	0.461	0.256	0.317	1.034	0.095
GRADY	0.157	0.330	0.000	0.487	0.045
GRANTS	0.455	0.221	0.141	0.817	0.075
HAGERMAN	0.405	0.264	0.162	0.831	0.076
HATCH	0.524	0.205	0.482	1.211	0.111
HOBBS	0.195	0.236	0.187	0.618	0.057
HONDO	0.436	0.386	0.196	1.018	0.093
HOUSE	0.132	0.917	0.000	1.049	0.096
JAL	0.234	0.263	0.151	0.648	0.059
JEMEZ MOUNTAIN	0.316	0.234	0.462	1.012	0.093
JEMEZ VALLEY	0.311	0.239	0.221	0.771	0.071
LAKE ARTHUR	0.265	0.304	0.200	0.769	0.070
LAS CRUCES	0.264	0.230	0.138	0.632	0.058
LAS VEGAS CITY	0.364	0.193	0.158	0.715	0.065
LOGAN	0.132	0.155	0.000	0.287	0.026
LORDSBURG	0.402	0.171	0.070	0.643	0.059
LOS ALAMOS	0.022	0.088	0.045	0.155	0.014
LOS LUNAS	0.269	0.221	0.106	0.596	0.055
LOVING	0.129	0.187	0.196	0.512	0.047
LOVINGTON	0.160	0.205	0.182	0.547	0.050
MAGDALENA	0.715	0.232	0.244	1.191	0.109
MAXWELL	0.210	0.247	0.000	0.457	0.042
MELROSE	0.265	0.280	0.000	0.545	0.050
MESA VISTA	0.228	0.121	0.393	0.742	0.068
MORA	0.392	0.130	0.064	0.586	0.054
MORIARTY	0.248	0.255	0.057	0.560	0.051
MOSQUERO	0.161	0.164	0.000	0.325	0.030

**CHART 14**  
**FUNDING FORMULA: 2013-2014 AT-RISK INDEX CALCULATION DATA**

DISTRICT	A		B		C		D		E	
	2010-11 to	2009-10 to	2010-11 to	2009-10 to	2010-11 to	2009-10 to	D = A + B + C		E = D × 0.0915	
	2012-13	2011-12	2012-13	2011-12	2012-13	2011-12			2013-14	
	TITLE I	MOBILITY	ELL	TOTAL RATES	AT-RISK INDEX					
MOUNTAINAIR	0.395	0.323	0.046	0.764	0.070					
PECOS	0.335	0.185	0.236	0.756	0.069					
PENASCO	0.265	0.168	0.171	0.604	0.055					
POJOAQUE	0.145	0.097	0.223	0.465	0.043					
PORTALES	0.301	0.269	0.072	0.642	0.059					
QUEMADO	0.449	0.297	0.000	0.746	0.068					
QUESTA	0.297	0.225	0.201	0.723	0.066					
RATON	0.273	0.209	0.119	0.601	0.055					
RESERVE	0.555	0.208	0.000	0.763	0.070					
RIO RANCHO	0.096	0.208	0.037	0.341	0.031					
ROSWELL	0.300	0.324	0.101	0.725	0.066					
ROY	0.225	0.072	0.000	0.297	0.027					
RUIDOSO	0.247	0.284	0.116	0.647	0.059					
SAN JON	0.263	0.374	0.000	0.637	0.058					
SANTA FE	0.227	0.180	0.276	0.683	0.062					
SANTA ROSA	0.287	0.153	0.103	0.543	0.050					
SILVER CITY	0.243	0.154	0.032	0.429	0.039					
SOCORRO	0.341	0.217	0.048	0.606	0.055					
SPRINGER	0.395	0.128	0.000	0.523	0.048					
TAOS	0.311	0.186	0.096	0.593	0.054					
TATUM	0.182	0.266	0.073	0.521	0.048					
TEXICO	0.180	0.212	0.112	0.504	0.046					
TRUTH OR CONS.	0.435	0.285	0.108	0.828	0.076					
TUCUMCARI	0.392	0.322	0.041	0.755	0.069					
TULAROSA	0.673	0.251	0.023	0.947	0.087					
VAUGHN	0.248	0.404	0.211	0.863	0.079					
WAGON MOUND	0.431	0.236	0.441	1.108	0.101					
WEST LAS VEGAS	0.333	0.189	0.231	0.753	0.069					
ZUNI	0.548	0.144	0.488	1.180	0.108					

CHART 14  
FUNDING FORMULA: 2013-2014 AT-RISK INDEX CALCULATION DATA

BASE DATA (RATES)  
LATEST DATA AVAILABLE

DISTRICT	TITLE I				DISTRICT MOBILITY				ELL (OCR CRITERIA)			
	2010-11	2011-12	2012-13	AVERAGE	2009-10	2010-11	2011-12	AVERAGE	2010-11	2011-12	2012-13	AVERAGE
ALAMOGORDO	0.252	0.206	0.254	0.237	0.145	0.253	0.251	0.216	0.025	0.024	0.035	0.028
ALBUQUERQUE	0.194	0.213	0.255	0.221	0.204	0.223	0.299	0.242	0.169	0.171	0.170	0.170
ANIMAS	0.233	0.225	0.482	0.313	0.119	0.162	0.221	0.167	0.070	0.048	0.058	0.059
ARTESIA	0.182	0.177	0.238	0.199	0.159	0.259	0.244	0.221	0.043	0.038	0.041	0.041
AZTEC	0.107	0.120	0.163	0.130	0.230	0.262	0.303	0.265	0.027	0.026	0.025	0.026
BELEN	0.237	0.301	0.409	0.315	0.195	0.302	0.346	0.281	0.060	0.063	0.064	0.063
BERNALILLO	0.290	0.345	0.392	0.342	0.119	0.185	0.195	0.166	0.411	0.401	0.390	0.401
BLOOMFIELD	0.170	0.199	0.412	0.260	0.222	0.222	0.221	0.222	0.132	0.124	0.141	0.132
CAPITAN	0.182	0.198	0.210	0.197	0.227	0.268	0.342	0.279	0.000	0.000	0.000	0.000
CARLSBAD	0.189	0.181	0.211	0.194	0.164	0.234	0.283	0.227	0.033	0.040	0.050	0.041
CARRIZOZO	0.422	0.517	0.561	0.500	0.227	0.339	0.258	0.275	0.000	0.000	0.000	0.000
CENTRAL CONS.	0.320	0.381	0.497	0.399	0.215	0.306	0.341	0.287	0.259	0.247	0.244	0.250
CHAMA VALLEY	0.278	0.342	0.212	0.277	0.131	0.069	0.227	0.142	0.457	0.401	0.313	0.390
CIMARRON	0.188	0.198	0.142	0.176	0.181	0.239	0.191	0.204	0.005	0.043	0.025	0.024
CLAYTON	0.263	0.264	0.251	0.259	0.146	0.134	0.104	0.128	0.014	0.022	0.014	0.017
CLOUDCROFT	0.160	0.138	0.253	0.183	0.146	0.210	0.208	0.188	0.005	0.002	0.003	0.003
CLOVIS	0.246	0.247	0.280	0.258	0.263	0.289	0.279	0.277	0.094	0.090	0.089	0.091
COBRE CONS.	0.346	0.372	0.366	0.361	0.166	0.266	0.232	0.221	0.107	0.127	0.123	0.119
CORONA	0.306	0.356	0.147	0.269	0.294	0.137	0.250	0.227	0.097	0.055	0.067	0.073
CUBA	0.745	1.037	0.609	0.797	0.146	0.102	0.218	0.155	0.422	0.401	0.408	0.410
DEMING	0.375	0.428	0.430	0.411	0.221	0.233	0.255	0.236	0.350	0.347	0.319	0.338
DES MOINES	0.338	0.304	0.600	0.414	0.146	0.088	0.195	0.143	0.000	0.000	0.000	0.000
DEXTER	0.207	0.229	0.214	0.217	0.205	0.205	0.270	0.227	0.169	0.147	0.164	0.160
DORA	0.205	0.229	0.100	0.178	0.238	0.349	0.354	0.314	0.028	0.020	0.017	0.022
DULCE	0.311	0.363	0.285	0.320	0.218	0.134	0.183	0.178	0.242	0.229	0.237	0.236
ELIDA	0.157	0.141	0.083	0.127	0.157	0.500	0.238	0.298	0.000	0.000	0.000	0.000
ESPANOLA	0.316	0.359	0.414	0.363	0.167	0.166	0.219	0.184	0.307	0.159	0.128	0.198
ESTANCIA	0.217	0.302	0.292	0.270	0.276	0.267	0.276	0.273	0.060	0.036	0.050	0.049
EUNICE	0.136	0.172	0.153	0.153	0.236	0.218	0.339	0.264	0.074	0.083	0.087	0.081
FARMINGTON	0.156	0.177	0.307	0.214	0.232	0.321	0.306	0.286	0.122	0.128	0.129	0.126
FLOYD	0.155	0.155	0.151	0.154	0.139	0.347	0.310	0.266	0.276	0.219	0.197	0.231
FT. SUMNER	0.201	0.246	0.347	0.265	0.182	0.170	0.188	0.180	0.019	0.016	0.010	0.015
GADSDEN	0.406	0.486	0.456	0.449	0.610	0.197	0.209	0.339	0.448	0.427	0.399	0.425
GALLUP-McKINLEY	0.427	0.424	0.531	0.461	0.146	0.261	0.361	0.256	0.307	0.325	0.317	0.317
GRADY	0.164	0.173	0.135	0.157	0.211	0.415	0.366	0.330	0.000	0.000	0.000	0.000
GRANTS	0.417	0.437	0.510	0.455	0.152	0.253	0.260	0.221	0.134	0.137	0.152	0.141
HAGERMAN	0.395	0.424	0.395	0.405	0.208	0.262	0.322	0.264	0.145	0.161	0.180	0.162
HATCH	0.504	0.630	0.439	0.524	0.202	0.225	0.188	0.205	0.499	0.459	0.488	0.482
HOBBS	0.168	0.178	0.239	0.195	0.151	0.280	0.277	0.236	0.177	0.189	0.195	0.187
HONDO	0.386	0.422	0.500	0.436	0.442	0.365	0.351	0.386	0.157	0.205	0.226	0.196
HOUSE	0.124	0.130	0.143	0.132	0.606	0.832	1.314	0.917	0.000	0.000	0.000	0.000
JAL	0.210	0.249	0.242	0.234	0.123	0.273	0.392	0.263	0.147	0.143	0.162	0.151
JEMEZ MOUNTAIN	0.317	0.363	0.267	0.316	0.198	0.264	0.240	0.234	0.452	0.487	0.448	0.462
JEMEZ VALLEY	0.298	0.340	0.294	0.311	0.235	0.276	0.206	0.239	0.352	0.170	0.142	0.221
LAKE ARTHUR	0.239	0.280	0.277	0.265	0.275	0.333	0.304	0.304	0.196	0.212	0.191	0.200
LAS CRUCES	0.243	0.275	0.275	0.264	0.221	0.235	0.235	0.230	0.139	0.142	0.134	0.138
LAS VEGAS CITY	0.335	0.342	0.414	0.364	0.164	0.202	0.215	0.193	0.180	0.170	0.125	0.158
LOGAN	0.137	0.118	0.140	0.132	0.140	0.136	0.189	0.155	0.000	0.000	0.000	0.000
LORDSBURG	0.358	0.384	0.464	0.402	0.167	0.132	0.213	0.171	0.073	0.075	0.061	0.070
LOS ALAMOS	0.018	0.023	0.026	0.022	0.081	0.106	0.078	0.088	0.058	0.039	0.037	0.045
LOS LUNAS	0.203	0.258	0.347	0.269	0.167	0.234	0.262	0.221	0.098	0.113	0.109	0.106
LOVING	0.140	0.143	0.106	0.129	0.146	0.198	0.216	0.187	0.194	0.200	0.195	0.196
LOVINGTON	0.147	0.159	0.173	0.160	0.171	0.208	0.235	0.205	0.168	0.177	0.203	0.182
MAGDALENA	0.650	0.772	0.721	0.715	0.233	0.192	0.271	0.232	0.308	0.225	0.200	0.244
MAXWELL	0.216	0.227	0.187	0.210	0.242	0.256	0.242	0.247	0.000	0.000	0.000	0.000
MELROSE	0.230	0.238	0.327	0.265	0.191	0.324	0.323	0.280	0.000	0.000	0.000	0.000
MESA VISTA	0.225	0.245	0.215	0.228	0.076	0.131	0.157	0.121	0.484	0.401	0.295	0.393
MORA	0.370	0.397	0.410	0.392	0.145	0.115	0.131	0.130	0.060	0.073	0.059	0.064
MORIARTY	0.198	0.263	0.283	0.248	0.181	0.268	0.317	0.255	0.059	0.062	0.050	0.057
MOSQUERO	0.106	0.128	0.250	0.161	0.205	0.214	0.073	0.164	0.000	0.000	0.000	0.000
MOUNTAINAIR	0.388	0.529	0.267	0.395	0.305	0.267	0.398	0.323	0.047	0.048	0.043	0.046

**CHART 14**  
**FUNDING FORMULA: 2013-2014 AT-RISK INDEX CALCULATION DATA**

PECOS	0.262	0.278	0.464	0.335	0.138	0.188	0.230	0.185	0.253	0.231	0.224	0.236
PENASCO	0.258	0.301	0.238	0.265	0.127	0.137	0.240	0.168	0.209	0.158	0.147	0.171
POJOAQUE	0.119	0.135	0.181	0.145	0.061	0.118	0.113	0.097	0.227	0.214	0.229	0.223
PORTALES	0.280	0.283	0.339	0.301	0.233	0.272	0.303	0.269	0.067	0.075	0.075	0.072
QUEMADO	0.469	0.469	0.408	0.449	0.211	0.342	0.339	0.297	0.000	0.000	0.000	0.000
QUESTA	0.254	0.273	0.365	0.297	0.191	0.233	0.253	0.225	0.252	0.207	0.142	0.201
RATON	0.228	0.246	0.346	0.273	0.148	0.233	0.246	0.209	0.138	0.136	0.081	0.119
RESERVE	0.449	0.459	0.756	0.555	0.157	0.102	0.365	0.208	0.000	0.000	0.000	0.000
RIO RANCHO	0.074	0.084	0.131	0.096	0.171	0.227	0.227	0.208	0.038	0.036	0.035	0.037
ROSWELL	0.263	0.280	0.357	0.300	0.294	0.317	0.362	0.324	0.093	0.103	0.106	0.101
ROY	0.250	0.275	0.150	0.225	0.148	0.022	0.045	0.072	0.000	0.000	0.000	0.000
RUIDOSO	0.212	0.242	0.287	0.247	0.231	0.322	0.299	0.284	0.109	0.112	0.127	0.116
SAN JON	0.286	0.313	0.189	0.263	0.240	0.516	0.366	0.374	0.000	0.000	0.000	0.000
SANTA FE	0.193	0.211	0.278	0.227	0.073	0.247	0.221	0.180	0.282	0.269	0.277	0.276
SANTA ROSA	0.261	0.267	0.333	0.287	0.113	0.184	0.161	0.153	0.118	0.105	0.085	0.103
SILVER CITY CONS.	0.226	0.235	0.267	0.243	0.147	0.167	0.149	0.154	0.032	0.031	0.033	0.032
SOCORRO	0.319	0.338	0.366	0.341	0.177	0.243	0.230	0.217	0.029	0.063	0.052	0.048
SPRINGER	0.396	0.447	0.342	0.395	0.140	0.098	0.146	0.128	0.000	0.000	0.000	0.000
TAOS	0.281	0.304	0.346	0.311	0.170	0.185	0.205	0.186	0.124	0.085	0.080	0.096
TATUM	0.179	0.199	0.169	0.182	0.231	0.236	0.332	0.266	0.076	0.078	0.063	0.073
TEXICO	0.122	0.122	0.296	0.180	0.171	0.243	0.223	0.212	0.090	0.113	0.134	0.112
TRUTH OR CONSEQ.	0.404	0.493	0.409	0.435	0.253	0.298	0.305	0.285	0.110	0.099	0.115	0.108
TUCUMCARI	0.350	0.378	0.449	0.392	0.242	0.392	0.332	0.322	0.039	0.046	0.038	0.041
TULAROSA	0.618	0.575	0.825	0.673	0.195	0.233	0.323	0.251	0.028	0.023	0.018	0.023
VAUGHN	0.245	0.243	0.257	0.248	0.350	0.336	0.525	0.404	0.235	0.187	0.210	0.211
WAGON MOUND	0.422	0.408	0.463	0.431	0.305	0.179	0.222	0.236	0.469	0.451	0.403	0.441
WEST LAS VEGAS	0.342	0.356	0.300	0.333	0.160	0.165	0.241	0.189	0.255	0.220	0.218	0.231
ZUNI	0.534	0.557	0.553	0.548	0.155	0.166	0.111	0.144	0.452	0.496	0.514	0.488

**CHART 15**  
**EMERGENCY SUPPLEMENTAL (OPERATIONAL) AND OUT-OF-STATE TUITION DISTRIBUTIONS**  
(ACTUAL 2003-2004 THROUGH 2012-2013 AND BUDGETED 2013-2014)

**EMERGENCY SUPPLEMENTAL (OPERATIONAL)**

	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2014
<b>SCHOOL DISTRICTS</b>												
Alamogordo	\$102,855											\$102,855
Capitan												\$0
Carrizozo				\$75,000					\$99,550	\$265,000	\$385,308	\$824,858
Chama Valley					\$195,057		\$580,000	\$475,000	\$372,420	\$507,122	\$525,000	\$2,654,599
Cimarron	\$80,000	\$26,000					\$220,000	\$255,000		\$157,702	\$290,000	\$1,028,702
Cloudcroft	\$75,000											\$75,000
Clovis												\$0
Cobre				\$300,000								\$300,000
Corona	\$220,000	\$250,000	\$251,717	\$345,000	\$517,607	\$575,000	\$610,000	\$670,000	\$518,060	\$513,500	\$687,655	\$5,158,539
Cuba												\$0
Deming												\$0
Des Moines		\$30,149			\$237,000	\$371,000	\$400,000	\$467,839	\$575,000	\$600,000	\$350,000	\$3,030,988
Dexter							\$270,000					\$270,000
Dora												\$0
Dulce												\$0
Elida	\$205,000			\$90,000	\$100,000	\$303,000	\$280,000	\$250,000	\$50,000	\$97,588	\$190,000	\$1,565,588
Ft. Sumner	\$42,000	\$170,000	\$200,000	\$265,000	\$285,000	\$215,000	\$320,000	\$231,106	\$265,000	\$123,000	\$279,617	\$2,395,723
Gadsden		\$50,000				\$485,916	\$3,000,000					\$3,535,916
Gallup-McKinley County								\$350,000				\$350,000
Grady	\$100,000	\$15,000		\$295,000	\$264,300	\$275,000	\$285,000	\$373,085	\$495,000	\$559,688	\$478,200	\$3,140,273
Grants-Cibola County												\$0
Hatch Valley				\$73,839		\$50,000		\$150,000				\$273,839
Hondo Valley	\$516,000	\$503,860	\$588,985	\$748,664	\$564,000	\$200,000	\$270,000	\$184,581	\$237,100	\$203,284	\$232,000	\$4,248,474
House					\$125,422	\$284,000	\$250,000	\$280,000	\$175,000	\$259,945	\$575,000	\$1,949,367
Jemez Mountain*	\$58,945	\$38,476		\$250,000	\$835,000	\$1,585,000						\$2,767,421
Lake Arthur			\$284,042	\$518,000	\$645,000	\$680,000	\$860,000	\$860,000	\$812,000	\$555,470	\$400,000	\$5,614,512
Las Cruces												\$0
Las Vegas City										\$750,000		\$750,000
Logan				\$73,000	\$120,000	\$120,000	\$200,000					\$513,000
Los Alamos												\$0
Lovington	\$20,000											\$20,000
Magdalena	\$30,000											\$30,000
Maxwell	\$475,000	\$523,686	\$620,000	\$500,000	\$413,000	\$525,000	\$530,000	\$464,668	\$500,000	\$461,000	\$483,000	\$5,495,354
Melrose									\$135,000	\$252,794	\$389,147	\$776,941
Mesa Vista					\$38,706				\$185,000	\$68,000		\$291,706
Moriarty-Edgewood				\$400,000								\$400,000
Mosquero	\$176,257	\$259,954	\$308,433	\$493,000	\$450,000	\$485,000	\$550,000	\$510,000	\$501,800	\$335,000	\$640,000	\$4,709,444
Pecos												\$0
Penasco												\$0
Portales												\$0
Quemado	\$118,215	\$70,000		\$170,000	\$40,000		\$100,000	\$176,048	\$140,000	\$170,473	\$422,000	\$1,406,736
Questa	\$50,000			\$96,486	\$110,000	\$115,000	\$100,000					\$471,486
Reserve		\$100,000	\$105,000	\$145,000	\$60,000		\$100,000	\$145,000	\$121,000	\$275,389	\$433,387	\$1,484,776
Rio Rancho					\$1,900,000		\$700,000					\$2,600,000
Roswell			\$46,371									\$46,371
Roy	\$30,000	\$95,000	\$400,000	\$500,000	\$305,000	\$355,000	\$700,000	\$600,000	\$1,142,554		\$719,649	\$4,847,203
San Jon				\$20,000								\$164,631
Santa Fe												\$0
Silver City							\$277,614					\$277,614
Socorro					\$150,000					\$300,000		\$450,000
Springer		\$40,000	\$200,000	\$340,000	\$288,000	\$221,000	\$370,000	\$125,000		\$146,000	\$153,016	\$1,883,016
Taos	\$33,409						\$900,000	\$350,000				\$1,283,409
Truth or Consequences												\$0
Vaughn	\$180,000	\$175,000	\$220,881	\$200,000	\$370,000	\$436,000	\$585,000	\$340,000	\$516,600	\$327,000	\$309,653	\$3,660,134
Wagon Mound		\$65,000	\$430,000	\$575,000	\$425,000	\$560,000	\$480,000	\$525,000	\$748,000	\$830,000	\$830,000	\$4,638,000
West Las Vegas				\$450,000	\$607,056	\$250,000	\$445,000	\$116,704	\$395,040	\$609,000	\$200,000	\$3,072,800
<b>Subtotal Emergency Supplemental - School Districts</b>	<b>\$2,512,681</b>	<b>\$2,412,125</b>	<b>\$3,655,429</b>	<b>\$6,922,989</b>	<b>\$8,210,148</b>	<b>\$7,340,916</b>	<b>\$14,210,000</b>	<b>\$8,131,645</b>	<b>\$7,761,124</b>	<b>\$8,284,955</b>	<b>\$9,117,263</b>	<b>\$78,559,275</b>
<b>CHARTER SCHOOLS</b>												
Amistad (Clayton)	\$100,000	\$66,515	\$52,200									\$218,715
Anansi Charter (Taos)	\$38,000			\$24,358								\$62,358
Bridge ACAD (Las Vegas City)		\$48,482										\$48,482
Horizon Academy South (APS)			\$70,000									\$70,000
Jefferson Montessori (Carlsbad)	\$65,000											\$65,000
Lacy Simms (Alamogordo)			\$105,000									\$105,000

**CHART 15**  
**EMERGENCY SUPPLEMENTAL (OPERATIONAL) AND OUT-OF-STATE TUITION DISTRIBUTIONS**  
 (ACTUAL 2003-2004 THROUGH 2012-2013 AND BUDGETED 2013-2014)

**EMERGENCY SUPPLEMENTAL (OPERATIONAL)**

	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2014
Monte Del Sol (Santa Fe)	\$82,000											\$82,000
PAPA (APS)												\$0
Paseo Del Monte (APS)	\$70,000											\$70,000
Red River (Questa)			\$50,000									\$50,000
Rio Gallina (West Las Vegas)		\$90,000										\$90,000
Roots & Wings (Questa)	\$19,850	\$30,000	\$45,350	\$18,250								\$113,450
San Diego Riverside (Jemez Valley)		\$79,000		\$92,348	\$195,000							\$366,348
Walatowa (Jemez Valley)	\$80,000											\$80,000
Youth Build (APS)			\$680									\$680
<b>Subtotal Emergency Supplemental - Charter Schools</b>	<b>\$454,850</b>	<b>\$313,997</b>	<b>\$323,230</b>	<b>\$134,956</b>	<b>\$195,000</b>							<b>\$1,422,033</b>
<b>TOTAL EMERGENCY SUPPLEMENTAL DISTRIBUTIONS</b>	<b>\$2,967,531</b>	<b>\$2,726,122</b>	<b>\$3,978,659</b>	<b>\$7,057,945</b>	<b>\$8,405,148</b>	<b>\$7,340,916</b>	<b>\$14,210,000</b>	<b>\$8,131,645</b>	<b>\$7,761,124</b>	<b>\$8,284,955</b>	<b>\$9,117,263</b>	<b>\$79,981,308</b>

EMERGENCY SUPPLEMENTAL APPROPRIATIONS	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2013
Recurring	\$2,600,000	\$2,600,000	\$2,000,000	\$1,997,900	\$2,000,000	\$2,000,000	\$1,870,000	\$1,989,100	\$1,924,600	\$2,500,000	\$2,500,000	\$23,981,600
Nonrecurring	\$0	\$0	\$5,000,000	\$5,000,000	\$6,300,000	\$5,000,000	\$10,000,000	\$6,000,000	\$2,000,000	\$5,500,000	\$5,800,000	\$50,600,000
<b>TOTAL EMERGENCY SUPPLEMENTAL APPROPRIATIONS</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$7,000,000</b>	<b>\$6,997,900</b>	<b>\$8,300,000</b>	<b>\$7,000,000</b>	<b>\$11,870,000</b>	<b>\$7,989,100</b>	<b>\$3,924,600</b>	<b>\$8,000,000</b>	<b>\$8,300,000</b>	<b>\$74,581,600</b>

**OUT-OF-STATE TUITION\*\***

SCHOOL DISTRICTS	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2013
Alamogordo	\$39,359	\$30,929	\$15,830	\$12,675	\$8,367	\$4,068	\$6,656	\$32,142	\$39,084	\$22,464	\$22,464	\$234,038
Lordsburg	\$338,108	\$337,949	\$298,221	\$296,879	\$294,498	\$310,716	\$339,294	\$300,758	\$263,347	\$240,580	\$255,108	\$3,275,458
<b>TOTAL OUT-OF-STATE TUITION</b>	<b>\$377,467</b>	<b>\$368,878</b>	<b>\$314,051</b>	<b>\$309,554</b>	<b>\$302,865</b>	<b>\$314,784</b>	<b>\$345,950</b>	<b>\$332,900</b>	<b>\$302,431</b>	<b>\$263,044</b>	<b>\$277,572</b>	<b>\$3,509,496</b>

OUT-OF-STATE TUITION APPROPRIATIONS	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budgeted 2013-2014	TOTAL 2003-2013
Out-of-state Tuition	\$495,000	\$495,000	\$380,000	\$369,600	\$370,000	\$370,000	\$346,000	\$344,100	\$346,000	\$346,000	\$346,000	\$4,207,700
<b>TOTAL OUT-OF-STATE TUITION APPROPRIATIONS</b>	<b>\$495,000</b>	<b>\$495,000</b>	<b>\$380,000</b>	<b>\$369,600</b>	<b>\$370,000</b>	<b>\$370,000</b>	<b>\$346,000</b>	<b>\$344,100</b>	<b>\$346,000</b>	<b>\$346,000</b>	<b>\$346,000</b>	<b>\$4,207,700</b>

\* In 2008-2009, the amount for Jemez Mountain of \$835,000 includes \$550,000 from the FY 09 appropriation and \$285,000 from a special FY 10 appropriation in Section 5 of the *General Appropriation Act of 2009*.

\*\* Does not include tuition from foreign nationals or from school districts outside of the state. Revenues shown are revenues PED provides to school districts to defray the costs of educating New Mexico's students elsewhere, not revenues school districts receive from other LEAs and nations to educate their children in New Mexico.

**CHART 16  
NEW MEXICO PRE-KINDERGARTEN FUNDING FOR FY 15**

Districts/Charters Requesting PreK Funding for FY15	FY14 Children Funded	FY15 Requested Number of 1/2 Day Children	FY 15 Funded Number of 1/2 Day Children	FY15 Funded vs Requested 1/2 day Children	FY15 Requested Number of Ext. Day Children	FY 15 Funded Number of Ext. Day Children	FY 15 Funded vs Requested Ext. Day Children	FY15 Transport Funding
<b>Continuing Districts/Charters</b>								
Albuquerque Public Schools	796	900	900	-	60	40	(20)	\$ -
Belen Public Schools	40	34	34	-	-	-	-	\$ 7,632
Bernalillo Public Schools	165	186	180	(6)	50	35	(15)	\$ 75,000
Bloomfield Schools	140	140	140	-	20	-	(20)	\$ 26,000
Central Consolidated Schools	340	340	340	-	-	-	-	\$ 200,000
Chama Valley Independent Schools	30	30	30	-	-	-	-	\$ -
Cobre Consolidated Schools	60	110	110	-	110	60	(50)	\$ 85,000
Cuba Independent Schools	18	18	15	(3)	-	-	-	\$ -
Deming Public Schools	80	80	80	-	80	80	-	\$ 12,500
Dexter Consolidated Schools	28	36	28	(8)	-	-	-	\$ 28,192
Farmington Municipal Schools	180	220	210	(10)	20	-	(20)	\$ 50,000
Gadsden Independent Schools	450	490	490	-	-	-	-	\$ 175,000
Gallup McKinley County Schools	189	224	224	-	-	-	-	\$ 64,170
Grants/Cibola County Schools	80	80	80	-	80	80	-	\$ -
Hatch Valley Public Schools	40	80	80	-	20	-	(20)	\$ 80,000
Horizon Academy West Charter	40	40	40	-	-	-	-	\$ -
Jemez Valley Public Schools	18	18	15	(3)	-	-	-	\$ 5,000
La Promesa Charter School	70	80	70	(10)	80	-	(80)	\$ -
Lordsburg Municipal Schools	30	30	20	(10)	-	-	-	\$ 7,800
Los Lunas Public Schools	120	240	200	(40)	-	-	-	\$ 125,000
Magdalena Municipal Schools	10	10	10	-	10	-	(10)	\$ 10,874
Mesa Vista Consolidated Schools	18	18	15	(3)	-	-	-	\$ 8,000
North Valley Academy Charter	40	40	40	-	-	-	-	\$ -
Pecos Independent Schools	40	40	40	-	40	40	-	\$ 6,000
Pojoaque Valley Public Schools	35	35	35	-	35	35	-	\$ -
Questa Independent Schools	27	27	25	(2)	27	-	(27)	\$ 5,000
REC #6: Dora, Elida, Grady, Melrose, Tucumcari, Floyd, Fort Sumner, San Jon, Logan*, Texico*	86	123	123	-	36	-	(36)	\$ 19,835
REC #7: Eunice, Hobbs, Jal, Tatum	158	181	181	-	-	-	-	\$ -
Red River Valley Charter School	10	10	10	-	10	-	(10)	\$ 5,000
Rio Rancho Public Schools	330	330	330	-	-	-	-	\$ 93,450
Roswell Independent Schools	40	100	100	-	-	-	-	\$ 15,000
Santa Fe Public Schools	220	485	425	(60)	86	68	(18)	\$ 200,000
Silver Consolidated Schools (FY15: did not apply)	60	-	-	-	-	-	-	\$ -
Socorro Consolidated Schools	70	60	70	10	-	-	-	\$ 8,000
Taos Municipal Schools	36	36	36	-	-	-	-	\$ -
T or C Municipal Schools	60	67	60	(7)	67	-	(67)	\$ 20,000
Vaughn Municipal Schools	6	5	5	-	5	5	-	\$ -
West Las Vegas Schools	50	60	60	-	60	50	(10)	\$ -
Zuni Public Schools	20	40	40	-	-	-	-	\$ 10,000
<b>Total for Existing Programs:</b>	<b>4,230</b>	<b>5,043</b>	<b>4,891</b>	<b>(152)</b>	<b>896</b>	<b>493</b>	<b>(403)</b>	<b>\$ 1,342,453</b>
<b>New Districts/Charters</b>								
Espanola Public School District	-	300	40	(260)	-	-	-	\$ 15,000
Mountainair School District	-	20	15	(5)	-	-	-	\$ 15,000
Penasco Independent School District	-	20	15	(5)	-	-	-	\$ 15,000
Portales Municipal Schools	-	200	60	(140)	-	-	-	\$ 20,000
Reserve Independent Schools	-	10	10	-	-	-	-	\$ 12,700
Ruidoso Municipal School District	-	36	33	(3)	-	-	-	\$ 30,000
Santa Rosa Consolidated Schools	-	18	18	-	-	-	-	\$ -
<b>Total for New Programs:</b>	<b>-</b>	<b>604</b>	<b>191</b>	<b>(413)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 107,700</b>
<b>PROGRAM SUMMARY</b>								
<b>Total Funding Requests:</b>	-	<b>5,647</b>	-	-	<b>896</b>	-	-	-
<b>Pre-Kindergarten FY 15 Budget:</b>	-	<b>5,082</b>	<b>5,082</b>	-	<b>493</b>	<b>493</b>	-	<b>\$ 1,450,153</b>
<b>Number of Children not Funded:</b>	-	<b>(565)</b>	-	-	<b>(403)</b>	-	-	-

\*Represents new school districts in the Regional Education Cooperative (REC) for FY 15

**CHART 17**  
**K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)**

DISTRICT	SCHOOL	Total Number of Students in Application	Daily Rate	FY 13 June Request	Number of Program Days in July and August	FY 14 FINAL Funding (July & August)	
1	Albuquerque Public Schools	Adobe Acres Elementary	164	\$45.80	\$62,753.00	17	\$126,911.80
2	Albuquerque Public Schools	Alamosa Elementary	210	\$45.80	\$79,285.00	17	\$147,934.00
3	Albuquerque Public Schools	Armijo Elementary	100	\$45.80	\$39,155.00	18	\$53,586.00
4	Albuquerque Public Schools	Barcelona Elementary	147	\$45.80	\$56,078.00	17	\$82,531.60
5	Albuquerque Public Schools	Bel-Air Elementary	30	\$45.80	\$12,136.00	17	\$19,465.00
6	Albuquerque Public Schools	Carlos Rey Elementary	80	\$45.80	\$30,998.00	17	\$64,623.80
7	Albuquerque Public Schools	Christine Duncan Heritage Academy (Charter)	54	\$45.80	\$21,548.00	17	\$20,243.60
8	Albuquerque Public Schools	Dolores Gonzales Elementary	128	\$45.80	\$49,079.00	17	\$78,638.60
9	Albuquerque Public Schools	Duranes Elementary	190	\$45.80	\$156,579.00	7	\$53,540.20
10	Albuquerque Public Schools	East San Jose Elementary	105	\$45.80	\$40,540.00	17	\$95,767.80
11	Albuquerque Public Schools	Edward Gonzales Elementary	85	\$45.80	\$33,413.00	17	\$38,151.40
12	Albuquerque Public Schools	El Camino Rael (Charter)	56	\$45.80	\$0.00	18	\$33,800.40
13	Albuquerque Public Schools	Emerson Elementary	120	\$45.80	\$47,223.00	17	\$32,701.20
14	Albuquerque Public Schools	Eubank Elementary	80	\$45.80	\$31,453.00	17	\$57,616.40
15	Albuquerque Public Schools	Eugene Field Elementary	163	\$45.80	\$133,414.00	7	\$25,648.00
16	Albuquerque Public Schools	Hawthorne Elementary	160	\$45.80	\$61,841.00	17	\$101,218.00
17	Albuquerque Public Schools	Helen Cordero Primary	240	\$45.80	\$90,188.00	17	\$162,727.40
18	Albuquerque Public Schools	Hodgin Elementary	104	\$45.80	\$40,548.00	17	\$32,701.20
19	Albuquerque Public Schools	Kirtland Elementary	150	\$45.80	\$57,378.00	17	\$78,638.60
20	Albuquerque Public Schools	Kit Carson Elementary	69	\$45.80	\$27,331.00	17	\$38,151.40
21	Albuquerque Public Schools	La Luz Elementary	100	\$45.80	\$39,430.00	17	\$49,830.40
22	Albuquerque Public Schools	La Mesa Elementary	152	\$45.80	\$58,484.00	17	\$132,362.00
23	Albuquerque Public Schools	Lavaland Elementary	210	\$45.80	\$79,212.00	17	\$107,446.80
24	Albuquerque Public Schools	Longfellow Elementary	144	\$45.80	\$54,409.00	17	\$59,952.20
25	Albuquerque Public Schools	Los Padillas Elementary	120	\$45.80	\$46,443.00	17	\$34,258.40
26	Albuquerque Public Schools	Lowell Elementary	191	\$45.80	\$71,253.00	17	\$85,646.00
27	Albuquerque Public Schools	Maryann Binford Elementary	122	\$45.80	\$100,513.00	17	\$111,339.80
28	Albuquerque Public Schools	Mountain View Elementary	100	\$45.80	\$38,049.00	17	\$61,509.40
29	Albuquerque Public Schools	Reginal Chavez Elementary	220	\$45.80	\$82,751.00	17	\$109,782.60
30	Albuquerque Public Schools	Tomasita Elementary	35	\$45.80	\$14,563.00	17	\$19,465.00

**SOURCE:** PED

**Notes:**

FY13 Appropriation - \$11 million  
 FY14 Appropriation - \$15.95 million

**CHART 17**  
**K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)**

	DISTRICT	SCHOOL	Total Number of Students in Application	Daily Rate	FY 13 June Request	Number of Program Days in July and August	FY 14 FINAL Funding (July & August)	
31	Albuquerque Public Schools	Valle Vista Elementary	123	\$45.80	\$47,199.00	17	\$93,432.00	31
32	Albuquerque Public Schools	Wherry Elementary	106	\$45.80	\$40,501.00	17	\$66,959.60	32
33	Albuquerque Public Schools	Whittier Elementary	106	\$45.80	\$41,006.00	17	\$59,952.20	33
34	Artesia Public Schools	Hermosa Elementary	66	\$45.80	\$33,686.00	14	\$32,060.00	34
37	Belen Consolidated Schools	Dennis Chavez Elementary	75	\$45.80	\$88,363.00	25	\$64,120.00	35
35	Belen Consolidated Schools	Gil Sanchez Elementary	110	\$45.80	\$130,072.00	25	\$74,425.00	36
38	Belen Consolidated Schools	H. T. Jaramillo Elementary	95	\$45.80	\$111,734.00	25	\$82,440.00	37
40	Belen Consolidated Schools	La Merced Elementary	110	\$45.80	\$129,855.00	25	\$89,310.00	38
39	Belen Consolidated Schools	La Promesa Elementary	110	\$45.80	\$129,672.00	25	\$95,035.00	39
36	Belen Consolidated Schools	Rio Grande Elementary	110	\$45.80	\$130,043.00	25	\$56,105.00	40
41	Bernalillo Public Schools	Algodones Elementary	100	\$45.80	\$42,250.00	16	\$43,968.00	41
42	Bernalillo Public Schools	Santo Domingo Elementary	120	\$45.80	\$52,170.00	16	\$60,089.60	42
43	Bernalillo Public Schools	W. Carroll Elementary	140	\$45.80	\$59,479.00	16	\$106,988.80	43
44	Carlsbad Municipal Schools	Craft Elementary	60	\$45.80	\$70,834.00	25	\$64,120.00	44
45	Carlsbad Municipal Schools	Hillcrest Elementary	120	\$45.80	\$140,704.00	25	\$52,670.00	45
46	Carlsbad Municipal Schools	Pate Elementary	60	\$45.80	\$70,586.00	25	\$54,960.00	46
47	Central Consolidated Schools	Eva B. Stokely Elementary	176	\$45.80	\$206,910.00	25	\$116,790.00	47
48	Central Consolidated Schools	Kirtland Elementary	176	\$45.80	\$206,253.00	25	\$112,210.00	48
49	Central Consolidated Schools	Mesa Elementary	176	\$45.80	\$206,647.00	25	\$112,210.00	49
50	Central Consolidated Schools	Naschitti Elementary	88	\$45.80	\$103,733.00	25	\$43,510.00	50
51	Central Consolidated Schools	Newcomb Elementary	176	\$45.80	\$206,507.00	25	\$123,660.00	51
52	Central Consolidated Schools	Nizhoni Elementary	176	\$45.80	\$206,187.00	25	\$132,820.00	52
53	Central Consolidated Schools	Ojo Amarillo Elementary	176	\$45.80	\$206,805.00	25	\$166,025.00	53
54	Central Consolidated Schools	Ruth N. Bond Elementary	176	\$45.80	\$206,447.00	25	\$125,950.00	54
55	Cobre Consolidated Schools	Bayard Elementary	100	\$45.80	\$0.00	25	\$48,090.00	55
56	Cobre Consolidated Schools	Central Elementary	96	\$45.80	\$0.00	25	\$72,135.00	56
57	Cobre Consolidated Schools	Hurley Elementary	167	\$45.80	\$0.00	25	\$42,365.00	57
58	Cobre Consolidated Schools	San Lorenzo Elementary	36	\$45.80	\$0.00	25	\$13,740.00	58
59	Cuba Independent Schools	Cuba Elementary	20	\$45.80	\$0.00	25	\$20,610.00	59
60	Deming Public School District	Bataan Elementary	160	\$45.80	\$60,959.10	17	\$46,716.00	60

**SOURCE:** PED

**Notes:**

FY13 Appropriation - \$11 million  
 FY14 Appropriation - \$15.95 million

**CHART 17**  
**K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)**

	DISTRICT	SCHOOL	Total Number of Students in Application	Daily Rate	FY 13 June Request	Number of Program Days in July and August	FY 14 FINAL Funding (July & August)	
61	Deming Public School District	Bell Elementary	60	\$45.80	\$23,285.31	17	\$26,472.40	61
62	Deming Public School District	Chaparral Elementary	60	\$45.80	\$23,021.63	17	\$33,479.80	62
63	Deming Public School District	Columbus Elementary	375	\$45.80	\$0.00	25	\$414,490.00	63
64	Deming Public School District	Memorial Elementary	72	\$45.80	\$27,392.85	17	\$87,203.20	64
65	Deming Public School District	Ruben S. Torres Elementary	145	\$45.80	\$55,369.99	17	\$85,646.00	65
66	Dulce Independent Schools	Dulce Elementary School	80	\$45.80	\$44,267.00	13	\$28,579.20	66
67	Española Public Schools	Eutimo Elementary	80	\$45.80	\$0.00	25	\$64,120.00	67
68	Española Public Schools	Hernandez Elementary	65	\$45.80	\$0.00	25	\$60,685.00	68
69	Española Public Schools	James Rodriquez	60	\$45.80	\$0.00	25	\$61,830.00	69
70	Española Public Schools	Los Niños	60	\$45.80	\$22,749.00	17	\$18,686.40	70
71	Gadsden Public Schools	Chaparral Elementary	54	\$45.80	\$30,273.18	13	\$32,151.60	71
72	Gadsden Public Schools	Desert Trails Elementary	100	\$45.80	\$55,245.21	13	\$70,257.20	72
73	Gadsden Public Schools	Desert View Elementary	90	\$45.80	\$49,333.17	13	\$36,319.40	73
74	Gadsden Public Schools	Gadsden Elementary	53	\$45.80	\$29,285.32	13	\$24,411.40	74
76	Gadsden Public Schools	Mesquite Elementary	65	\$45.80	\$36,289.96	13	\$41,082.60	75
78	Gadsden Public Schools	Santa Theresa Elementary	155	\$45.80	\$84,020.21	13	\$54,776.80	76
79	Gadsden Public Schools	Sunland Park Elementary	108	\$45.80	\$59,522.58	13	\$50,609.00	77
80	Gadsden Public Schools	Vado Elementary	170	\$45.80	\$92,907.38	13	\$72,043.40	78
81	Gallup-McKinley County PS	Chee Dodge Elementary	60	\$45.80	\$0.00	25	\$66,410.00	79
82	Gallup-McKinley County PS	Church Rock Elementary	65	\$45.80	\$0.00	25	\$40,075.00	80
83	Gallup-McKinley County PS	David Skeet Elementary	15	\$45.80	\$0.00	25	\$4,580.00	81
84	Gallup-McKinley County PS	Jefferson Elementary	60	\$45.80	\$0.00	25	\$35,495.00	82
85	Gallup-McKinley County PS	Juan De Oñate Elementary	20	\$45.80	\$0.00	25	\$13,740.00	83
86	Gallup-McKinley County PS	Lincoln Elementary	48	\$45.80	\$0.00	25	\$32,060.00	84
87	Gallup-McKinley County PS	Ramah Elementary	48	\$45.80	\$0.00	25	\$48,090.00	85
88	Gallup-McKinley County PS	Rocky View Elementary	100	\$45.80	\$0.00	25	\$98,470.00	86
89	Gallup-McKinley County PS	Stagecoach Elementary	80	\$45.80	\$0.00	25	\$67,555.00	87
90	Gallup-McKinley County PS	Thoreau Elementary	20	\$45.80	\$0.00	25	\$29,770.00	88
91	Gallup-McKinley County PS	Turpen Elementary	40	\$45.80	\$0.00	25	\$11,450.00	89
92	Gallup-McKinley County PS	Tohatchi Elementary	66	\$45.80	\$0.00	25	\$61,830.00	90

**SOURCE:** PED

**Notes:**

FY13 Appropriation - \$11 million  
 FY14 Appropriation - \$15.95 million

**CHART 17**  
**K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)**

	DISTRICT	SCHOOL	Total Number of Students in Application	Daily Rate	FY 13 June Request	Number of Program Days in July and August	FY 14 FINAL Funding (July & August)	
93	Gallup-McKinley County PS	Washington Elementary	43	\$45.80	\$0.00	25	\$29,770.00	91
94	Hatch Public Schools	Garfield Elementary	95	\$45.80	\$31,888.00	19	\$60,914.00	92
95	Hatch Public Schools	Hatch Valley Elementary	215	\$45.80	\$72,180.00	19	\$123,568.40	93
96	Hobbs Municipal Schools	Edison Elementary	53	\$45.80	\$0.00	25	\$37,785.00	94
97	Hobbs Municipal Schools	Jefferson Elementary	58	\$45.80	\$0.00	25	\$76,715.00	95
98	Hobbs Municipal Schools	Southern Heights Elementary	47	\$45.80	\$0.00	25	\$18,320.00	96
99	Hobbs Municipal Schools	Will Rogers Elementary	51	\$45.80	\$0.00	25	\$36,640.00	97
100	Jemez Valley Public Schools	San Diego Riverside Charter	49	\$45.80	\$0.00	18	\$35,449.20	98
111	La Promesa Charter School	La Promesa Charter School	234	\$45.80	\$0.00	25	\$242,740.00	99
101	Las Cruces Public Schools	Alameda Elementary	120	\$45.80	\$0.00	25	\$136,255.00	100
108	Las Cruces Public Schools	B.T. Washington Elementary	200	\$45.80	\$0.00	25	\$130,530.00	101
102	Las Cruces Public Schools	Central Elementary	112	\$45.80	\$0.00	25	\$103,050.00	102
103	Las Cruces Public Schools	Cesar Chavez	240	\$45.80	\$0.00	25	\$201,520.00	103
104	Las Cruces Public Schools	Conlee Elementary	205	\$45.80	\$0.00	25	\$168,315.00	104
105	Las Cruces Public Schools	Hermosa Heights Elementary	160	\$45.80	\$0.00	25	\$104,195.00	105
109	Las Cruces Public Schools	Loma Heights Elementary	150	\$45.80	\$0.00	25	\$129,385.00	106
107	Las Cruces Public Schools	MacArthur Elementary	198	\$45.80	\$0.00	25	\$191,215.00	107
106	Las Cruces Public Schools	Mesilla Park Elementary	180	\$45.80	\$0.00	25	\$171,750.00	108
110	Las Cruces Public Schools	Valley View Elementary	110	\$45.80	\$0.00	25	\$97,325.00	109
112	Las Vegas City Public Schools	Sierra Vista Elementary	45	\$45.80	\$0.00	25	\$44,655.00	110
113	Lordsburg Public Schools	RV Taylor Elementary	75	\$45.80	\$0.00	25	\$53,815.00	111
114	Lordsburg Public Schools	Southside Elementary	25	\$45.80	\$0.00	25	\$18,320.00	112
115	Los Lunas Public Schools	Ann Parrish Elementary	100	\$45.80	\$56,749.00	13	\$45,845.80	113
116	Los Lunas Public Schools	Desert View Elementary	100	\$45.80	\$56,571.00	13	\$55,967.60	114
118	Los Lunas Public Schools	Tome Elementary	60	\$45.80	\$33,291.00	13	\$28,579.20	115
119	Mora Independent Schools	Mora Elementary	30	\$45.80	\$14,138.00	15	\$19,236.00	116
120	Peñasco Independent Schools	Peñasco Elementary	60	\$45.80	\$28,735.69	15	\$22,671.00	117
121	Ralph J. Bunche Academy	Ralph J. Bunche Academy Charter School	50	\$45.80	\$12,317.00	20	\$32,060.00	118
122	Roswell Independent Schools	East Grant Plains Elementary	90	\$45.80	\$31,104.83	18	\$46,166.40	119
123	Roswell Independent Schools	El Capitan Elementary	100	\$45.80	\$34,602.61	18	\$61,005.60	120

**SOURCE:** PED

**Notes:**

FY13 Appropriation - \$11 million  
 FY14 Appropriation - \$15.95 million

**CHART 17**  
**K-3 PLUS PROGRAM AWARD FUNDING FY 13 (JUNE) and FY 14 (JULY-AUGUST)**

	<b>DISTRICT</b>	<b>SCHOOL</b>	<b>Total Number of Students in Application</b>	<b>Daily Rate</b>	<b>FY 13 June Request</b>	<b>Number of Program Days in July and August</b>	<b>FY 14 FINAL Funding (July &amp; August)</b>	
124	Roswell Independent Schools	Missouri Elementary	60	\$45.80	\$21,171.31	18	\$89,859.60	121
125	Roswell Independent Schools	Monterrey Elementary	155	\$45.80	\$53,054.30	18	\$56,883.60	122
126	Roswell Independent Schools	Nancy Lopez Elementary	103	\$45.80	\$35,860.90	18	\$23,083.20	123
127	Roswell Independent Schools	Pecos Elementary	134	\$45.80	\$46,210.66	18	\$81,615.60	124
128	Roswell Independent Schools	Sunset Elementary	110	\$45.80	\$38,009.09	18	\$66,776.40	125
129	Roswell Independent Schools	Valley View Elementary	150	\$45.80	\$51,171.46	18	\$120,362.40	126
130	Roswell Independent Schools	Washington Avenue Elementary	120	\$45.80	\$41,185.84	18	\$75,020.40	127
131	Santa Fe Public Schools	Agua Fria Elementary	120	\$45.80	\$56,520.00	15	\$56,334.00	128
132	Santa Fe Public Schools	Cesar Chavez Elementary	120	\$45.80	\$56,256.00	15	\$55,647.00	129
133	Santa Fe Public Schools	Francis X. Nava Elementary	80	\$45.80	\$37,877.00	15	\$60,456.00	130
134	Santa Fe Public Schools	R. M. Sweeney Elementary	200	\$45.80	\$93,120.00	15	\$144,957.00	131
135	Santa Fe Public Schools	Ramirez Thomas Elementary	160	\$45.80	\$74,749.00	15	\$50,151.00	132
136	Santa Fe Public Schools	Salazar Elementary	80	\$45.80	\$38,305.00	15	\$52,212.00	133
137	Silver City Public Schools	Sixth Street	78	\$45.80	\$33,838.00	16	\$57,891.20	134
138	Socorro Consolidated Schools	Parkview Elementary	160	\$45.80	\$0.00	25	\$148,850.00	135
139	Taos Municipal Schools	Enos Garcia Elementary	120	\$45.80	\$56,815.00	15	\$94,119.00	136
140	Taos Municipal Schools	Ranchos De Taos Elementary	110	\$45.80	\$52,404.00	15	\$78,318.00	137
141	Truth or Consequences Public	T or C Elementary	155	\$45.80	\$0.00	25	\$105,340.00	138
142	Vaughn Municipal Schools	Vaughn Elementary	22	\$45.80	\$0.00	10	\$8,702.00	139
143	Wagon Mound Public Schools	Wagon Mound Elementary	21	\$45.80	\$17,146.00	10	\$6,870.00	140
145	West Las Vegas Public Schools	Don Cecilio Martinez Elementary	40	\$45.80	\$16,924.24	15	\$1,374.00	141
144	West Las Vegas Public Schools	Luis E. Armijo Elementary	80	\$45.80	\$37,252.33	15	\$28,854.00	142
146	West Las Vegas Public Schools	Valley Elementary	45	\$45.80	\$17,463.90	15	\$10,992.00	143
147	Zuni Public School District	A. Shiwi Elementary	354	\$45.80	\$221,859.00	11	\$130,484.20	144
<b>TOTAL:</b>			<b>15,845</b>		<b>\$6,686,382.05</b>		<b>\$10,290,939.40</b>	

**SOURCE:** PED

**Notes:**

FY13 Appropriation - \$11 million  
 FY14 Appropriation - \$15.95 million

**CHART 18**  
**READS TO LEAD AWARDS 2014-2015**  
(As reported in PED's 2014 Request for Applications)

DISTRICT/CHARTER	2014-2015 READS TO LEAD ELIGIBLE STATEWIDE ALLOCATION
1 ALAMOGORDO	\$162,500.00
2 ALBUQUERQUE	\$1,060,500.00
3 ALICE KING COMMUNITY SCHOOL	\$50,000.00
4 CHRISTINE DUNCAN COMMUNITY	\$50,000.00
5 CORRALES INTERNATIONAL	\$50,000.00
6 EL CAMINO REAL	\$50,000.00
7 MONTESSORI OF THE RIO GRANDE	\$50,000.00
8 MOUNTAIN MAHOGANY	\$50,000.00
9 ANIMAS	\$50,000.00
10 ARTESIA	\$130,000.00
11 AZTEC	\$130,000.00
12 MOSAIC ACADEMY CHARTER	\$50,000.00
13 BELEN	\$130,000.00
14 BERNALILLO	\$130,000.00
15 BLOOMFIELD	\$130,000.00
16 CAPITAN	\$50,000.00
17 CARLSBAD	\$162,500.00
18 JEFFERSON MONT. ACAD.	\$50,000.00
19 CARRIZOZO	\$50,000.00
20 CENTRAL CONS.	\$162,500.00
21 CHAMA VALLEY	\$50,000.00
22 CIMARRON	\$50,000.00
23 CLAYTON	\$50,000.00
24 CLOUDCROFT	\$50,000.00
25 CLOVIS	\$162,500.00
26 COBRE CONS.	\$97,500.00
27 CORONA	\$50,000.00
28 CUBA	\$50,000.00
29 DEMING	\$162,500.00
30 DES MOINES	\$50,000.00
31 DEXTER	\$50,000.00
32 DORA	\$50,000.00
33 DULCE	\$50,000.00
34 ELIDA	\$50,000.00
35 ESPAÑOLA	\$130,000.00
36 CARINOS DE LOS NINOS	\$50,000.00
37 ESTANCIA	\$50,000.00
38 EUNICE	\$50,000.00

**CHART 18**  
**READS TO LEAD AWARDS 2014-2015**  
(As reported in PED's 2014 Request for Applications)

	DISTRICT/CHARTER	2014-2015 READS TO LEAD ELIGIBLE STATEWIDE ALLOCATION	
39	FARMINGTON	\$195,000.00	39
40	FLOYD	\$50,000.00	40
41	FT. SUMNER	\$50,000.00	41
42	GADSDEN	\$195,000.00	42
43	GALLUP	\$195,000.00	43
44	GRADY	\$50,000.00	44
45	GRANTS	\$130,000.00	45
46	HAGERMAN	\$50,000.00	46
47	HATCH	\$97,500.00	47
48	HOBBS	\$195,000.00	48
49	HONDO	\$50,000.00	49
50	HOUSE	\$50,000.00	50
51	JAL	\$50,000.00	51
52	JEMEZ MOUNTAIN	\$50,000.00	52
53	LINDRITH AREA HERITAGE	\$22,000.00	53
54	JEMEZ VALLEY	\$50,000.00	54
55	SAN DIEGO RIVERSIDE CHARTER	\$50,000.00	55
56	LAKE ARTHUR	\$50,000.00	56
57	LAS CRUCES	\$260,000.00	57
58	LAS VEGAS CITY	\$97,500.00	58
59	LOGAN	\$50,000.00	59
60	LORDSBURG	\$50,000.00	60
61	LOS ALAMOS	\$130,000.00	61
62	LOS LUNAS	\$162,500.00	62
63	LOVING	\$50,000.00	63
64	LOVINGTON	\$130,000.00	64
65	MAGDALENA	\$50,000.00	65
66	MAXWELL	\$50,000.00	66
67	MELROSE	\$50,000.00	67
68	MESA VISTA	\$50,000.00	68
69	MORA	\$50,000.00	69
70	MORIARTY	\$130,000.00	70
71	MOSQUERO	\$50,000.00	71
72	MOUNTAINAIR	\$50,000.00	72
73	PECOS	\$50,000.00	73
74	PEÑASCO	\$50,000.00	74
75	POJOAQUE	\$97,500.00	75
76	PORTALES	\$130,000.00	76

**CHART 18**  
**READS TO LEAD AWARDS 2014-2015**  
(As reported in PED's 2014 Request for Applications)

DISTRICT/CHARTER		2014-2015 READS TO LEAD ELIGIBLE STATEWIDE ALLOCATION	
77	QUEMADO	\$50,000.00	77
78	QUESTA	\$50,000.00	78
79	ROOTS & WINGS	\$22,000.00	79
80	RATON	\$97,500.00	80
81	RESERVE	\$50,000.00	81
82	RIO RANCHO	\$260,000.00	82
83	ROSWELL	\$195,000.00	83
84	ROY	\$50,000.00	84
85	RUIDOSO	\$97,500.00	85
86	SAN JON	\$50,000.00	86
87	SANTA FE	\$195,000.00	87
88	TURQUOISE TRAIL	\$50,000.00	88
89	SANTA ROSA	\$50,000.00	89
90	SILVER CITY CONS.	\$130,000.00	90
91	SOCORRO	\$97,500.00	91
92	COTTONWOOD CHARTER	\$50,000.00	92
93	SPRINGER	\$50,000.00	93
94	TAOS	\$97,500.00	94
95	ANANSI CHARTER	\$50,000.00	95
96	TAOS MUNICIPAL CHARTER	\$50,000.00	96
97	TATUM	\$50,000.00	97
98	TEXICO	\$50,000.00	98
99	TRUTH OR CONSEQ.	\$97,500.00	99
100	TUCUMCARI	\$97,500.00	100
101	TULAROSA	\$50,000.00	101
102	VAUGHN	\$50,000.00	102
103	WAGON MOUND	\$50,000.00	103
104	WEST LAS VEGAS	\$97,500.00	104
105	RIO GALLINAS CHARTER SCHOOL	\$50,000.00	105
106	ZUNI	\$97,500.00	106
<b>STATE CHARTERS</b>			
107	(APS)	\$50,000.00	107
108	ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$22,000.00	108
109	CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	\$50,000.00	109
110	CORAL COMMUNITY (APS)	\$50,000.00	110
111	DREAM DINE' (Central)	\$50,000.00	111
112	ESTANCIA VALLEY (MORIARTY)	\$50,000.00	112
113	HORIZON ACADEMY WEST ST. CHARTER (APS)	\$50,000.00	113

**CHART 18**  
**READS TO LEAD AWARDS 2014-2015**  
 (As reported in PED's 2014 Request for Applications)

DISTRICT/CHARTER	2014-2015 READS TO LEAD ELIGIBLE STATEWIDE ALLOCATION
114 INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	\$50,000.00
115 J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$50,000.00
116 LA JICARITA	\$22,000.00
117 LA PROMESA ST. CHARTER (APS)	\$50,000.00
118 LA TIERRA MONTESSORI (ESPANOLA)	\$22,000.00
119 MCCURDY CHARTER SCHOOL (ESPANOLA)	\$50,000.00
120 MONTESSORI ELEMENTARY ST. CHARTER (APS)	\$50,000.00
121 NEW MEXICO INTERNATIONAL SCHOOL (APS)	\$50,000.00
122 NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$50,000.00
123 RALPH J. BUNCHE ACADEMY (APS)	\$50,000.00
124 RED RIVER VALLEY (QUESTA)	\$22,000.00
125 SAGE MONTESSORI CHARTER (APS)	\$50,000.00
126 TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$50,000.00
127 TAOS INTERNATIONAL SCHOOL (TAOS)	\$50,000.00
128 UPLIFT COMMUNITY SCHOOL (APS)	\$50,000.00
129 WILLIAM W & JOSEPHINE DORN CHARTER (APS)	\$22,000.00
130 <b>STATEWIDE</b>	<b>\$10,759,500.00</b>

**CHART 19**  
**NEW MEXICO AFTER SCHOOL AND SUMMER ENRICHMENT PROGRAM AWARDS,**  
**FY 2015**

<b>FY15 - Afterschool &amp; Summer Enrichment Program Awards</b>	
<b>Grantee/Funded Partner</b>	<b>Award Amount</b>
Bernalillo Public Schools (Bernalillo Middle School)	\$75,000.00
Estancia Municipal Schools (Estancia Elementary School)	\$75,000.00
Jemez Mountain Schools (Gallina Elem. and Coronado Middle/High School)	\$75,000.00
Native American Community Academy	\$75,000.00
South Valley Preparatory School	\$75,000.00
Taos Municipal Schools (Enos Garcia Elementary School)	\$75,000.00
Gallup-McKinley County Schools (Ramah Elementary School)	\$75,000.00
Chama Municipal Schools (Chama Middle and Escalante Mid./High School)	\$75,000.00
La Promesa Early Learning Centers	\$75,000.00
Kesselman-Jones Contract Amendment	\$22,000.00
<b>TOTAL AMOUNT</b>	<b>\$697,000.00</b>
<b>ALLOCATED FOR CONTRACTS (300s)</b>	<b>\$1,097,000.00</b>
<b>BALANCE</b>	<b>\$400,000.00</b>

Note: A second Request for Applications (RFA) began on 10/8 with a target release date of 11/15 (an additional 8-10 awards are expected).

**PUBLIC SCHOOL EMPLOYEE COMPENSATION**

## CHART 20

### TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES STATEWIDE SCHOOL YEAR 2003-2004 THROUGH SCHOOL YEAR 2014-2015

School Year	New Mexico Average Returning Teacher Salary	Difference	Percent Change
1 2003-2004	\$38,196	\$1,539	4.20%
2 2004-2005	\$39,279	\$1,083	2.84%
3 2005-2006	\$40,804	\$1,525	3.88%
4 2006-2007	\$42,567	\$1,763	4.32%
5 2007-2008	\$45,552	\$2,985	7.01%
6 2008-2009	\$46,569	\$1,017	2.23%
7 2009-2010	\$45,870	(\$699)	-1.50%
8 2010-2011	\$46,291	\$421	0.92%
9 2011-2012	\$45,848	(\$443)	-0.96%
10 2012-2013	\$45,419	(\$429)	-0.94%
11 2013-2014 <sup>1</sup>	\$45,572	\$153	0.34%
12 2014-2015 <sup>2</sup>	\$47,394	\$1,822	4.00%

<sup>1</sup>Public Education Department estimated actual.

<sup>2</sup>Public Education Department budgeted.

**NOTE:** New Mexico's average returning teacher salary includes only those salaries paid from state operational funds. It does not include beginning teacher salaries.

**CHART 21**  
**TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2013-2014 ESTIMATED ACTUAL TO 2014-2015 BUDGETED**  
**(RANKED BY 2014-2015 SALARY)**

District	2014-2015 Rank	2013-2014 Average	2014-2015 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
ACADEMY OF TRADES & TECHNOLOGY	5	\$54,487	\$56,255	\$1,768	3.24%	38.66	5.23
ACE LEADERSHIP HIGH SCHOOL	4	\$55,732	\$57,590	\$1,858	3.33%	34.61	17.37
ALAMOGORDO	100	\$44,361	\$45,692	\$1,331	3.00%	35.48	13.34
ALBUQUERQUE		\$44,399	\$46,433	\$2,034	4.58%	38.82	9.76
Albuquerque Charter Academy formerly SIATech		\$56,383	\$58,955	\$2,572	4.56%	44.46	9.88
Albuquerque Talent Development Secondary Charter		\$46,046	\$52,287	\$6,241	13.55%	38.00	15.95
Alice King Community School		\$46,254	\$47,641	\$1,387	3.00%	35.29	8.56
Bataan Military Academy		\$56,634	\$58,335	\$1,701	3.00%	42.39	31.79
Christine Duncan's Heritage Academy		\$43,197	\$44,493	\$1,296	3.00%	39.88	14.50
Corrales International School		\$50,699	\$52,687	\$1,988	3.92%	36.49	15.17
Digital Arts & Technology Academy		\$41,119	\$43,284	\$2,165	5.27%	33.24	7.35
El Camino Real Academy		\$37,268	\$38,386	\$1,118	3.00%	27.82	6.11
Gordon Bernell Charter School		\$55,353	\$57,743	\$2,390	4.32%	40.95	14.00
La Academia de Esperanza		\$48,244	\$49,753	\$1,509	3.13%	38.21	12.44
Los Puentes Charter School		\$46,623	\$49,238	\$2,615	5.61%	35.87	9.18
Montessori of the Rio Grande		\$48,237	\$50,647	\$2,410	5.00%	36.31	11.35
Mountain Mahogany Community School		\$40,825	\$43,542	\$2,717	6.66%	33.44	9.33
Native American Community Academy		\$45,557	\$47,577	\$2,020	4.43%	31.88	10.22
Nuestros Valores Charter School		\$46,288	\$47,675	\$1,387	3.00%	36.81	7.00
Public Academy for Performing Arts (PAPA)		\$45,813	\$47,484	\$1,671	3.65%	39.30	10.65
Robert F. Kennedy Charter School		\$48,157	\$49,965	\$1,808	3.75%	32.70	20.05
South Valley Academy		\$47,158	\$48,803	\$1,645	3.49%	30.65	6.82
Twenty-First Century Public Academy		\$36,473	\$39,462	\$2,989	8.20%	28.03	8.10
ALBUQUERQUE W/CHARTERS <sup>1</sup>	81	\$44,476	\$46,510	\$2,034	4.57%	\$720.56	238.20
ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	26	\$46,999	\$49,597	\$2,598	5.53%	32.46	12.66
ALBUQUERQUE SCHOOL OF EXCELLENCE	131	\$39,980	\$41,490	\$1,510	3.78%	26.97	7.56
ALBUQUERQUE SIGN LANGUAGE ACADEMY	117	\$43,255	\$44,553	\$1,298	3.00%	30.15	7.00
ALDO LEOPOLD	8	\$51,536	\$53,082	\$1,546	3.00%	36.26	16.33
ALMA D' ARTE CHARTER HIGH SCHOOL	12	\$49,925	\$51,423	\$1,498	3.00%	39.40	14.57
AMY BIEHL CHARTER HIGH SCHOOL	63	\$45,497	\$47,513	\$2,016	4.43%	28.97	10.50
ANIMAS	33	\$47,601	\$49,049	\$1,448	3.04%	40.34	14.54
ANTHONY CHARTER SCHOOL	126	\$41,716	\$42,967	\$1,251	3.00%	35.36	11.04
ARTESIA	30	\$47,262	\$49,198	\$1,936	4.10%	36.04	15.35
ASK ACADEMY (THE)	89	\$44,670	\$46,187	\$1,517	3.40%	35.60	10.07
AZTEC		\$43,814	\$45,567	\$1,753	4.00%	32.84	14.11
Mosaic Academy Charter		\$44,231	\$46,654	\$2,423	5.48%	32.86	10.96
AZTEC W/CHARTER <sup>1</sup>	101	\$43,838	\$45,629	\$1,791	4.09%	\$65.71	25.06
BELEN	73	\$44,417	\$46,980	\$2,563	5.77%	37.29	13.83
BERNALILLO	87	\$44,859	\$46,289	\$1,430	3.19%	36.53	12.86
BLOOMFIELD	93	\$44,687	\$46,027	\$1,340	3.00%	35.54	13.54
CAPITAN	28	\$47,859	\$49,416	\$1,557	3.25%	35.65	16.39
CARLSBAD		\$58,124	\$59,911	\$1,787	3.07%	46.26	14.56
Jefferson Montessori Academy		\$47,211	\$48,648	\$1,437	3.04%	35.25	10.61
CARLSBAD W/CHARTER <sup>1</sup>	3	\$57,777	\$59,553	\$1,776	3.07%	\$81.52	25.17
CARRIZOZO	72	\$45,511	\$47,024	\$1,513	3.32%	41.25	16.45
CENTRAL	21	\$48,757	\$50,240	\$1,483	3.04%	36.21	14.91

**CHART 21**  
**TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2013-2014 ESTIMATED ACTUAL TO 2014-2015 BUDGETED**  
**(RANKED BY 2014-2015 SALARY)**

District	2014-2015 Rank	2013-2014 Average	2014-2015 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
CESAR CHAVEZ COMMUNITY SCHOOL	6	\$50,843	\$53,474	\$2,631	5.17%	35.44	11.71
CHAMA	74	\$43,901	\$46,939	\$3,038	6.92%	36.67	14.06
CIEN AGUAS INTERNATIONAL	83	\$44,424	\$46,398	\$1,974	4.44%	29.74	12.87
CIMARRON		\$45,138	\$46,950	\$1,812	4.01%	36.68	17.88
Moreno Valley High School		\$41,632	\$44,024	\$2,392	5.75%	31.81	9.14
CIMARRON W/CHARTER <sup>1</sup>	86	\$44,368	\$46,308	\$1,940	4.37%	\$68.49	27.02
CLAYTON	27	\$48,076	\$49,545	\$1,469	3.06%	42.05	15.19
CLOUDCROFT	38	\$47,325	\$48,745	\$1,420	3.00%	41.13	18.26
CLOVIS	70	\$45,322	\$47,296	\$1,974	4.36%	36.44	10.61
COBRE	49	\$46,713	\$48,182	\$1,469	3.14%	34.91	15.72
CORAL COMMUNITY CHARTER	90	\$44,081	\$46,185	\$2,104	4.77%	39.26	17.22
CORONA	60	\$42,568	\$47,619	\$5,051	11.87%	38.16	14.74
COTTONWOOD CLASSICAL PREPARATORY	124	\$41,191	\$43,216	\$2,025	4.92%	30.18	9.80
CREATIVE EDUCATION PREPARATORY INST. #1	51	\$46,313	\$48,085	\$1,772	3.83%	35.91	12.00
CUBA	25	\$48,294	\$49,759	\$1,465	3.03%	38.84	17.13
DEMING		\$43,500	\$44,804	\$1,304	3.00%	32.64	10.02
Deming Cesar Chavez Charter High		\$46,908	\$49,099	\$2,191	4.67%	33.54	7.71
DEMING W/CHARTER <sup>1</sup>	109	\$43,579	\$44,903	\$1,324	3.04%	\$66.18	17.73
DES MOINES	102	\$44,029	\$45,623	\$1,594	3.62%	33.61	12.07
DEXTER	66	\$45,813	\$47,443	\$1,630	3.56%	36.83	13.47
DORA	19	\$48,274	\$50,627	\$2,353	4.87%	39.55	17.12
DULCE	43	\$46,760	\$48,469	\$1,709	3.65%	34.56	13.74
EAST MOUNTAIN HIGH SCHOOL	59	\$46,124	\$47,666	\$1,542	3.34%	34.54	14.07
ELIDA	122	\$42,243	\$43,692	\$1,449	3.43%	35.01	13.49
ESPANOLA		\$44,276	\$45,720	\$1,444	3.26%	35.50	15.41
Cariños Charter School		\$51,518	\$53,164	\$1,646	3.19%	40.16	15.62
ESPANOLA W/CHARTER <sup>1</sup>	92	\$44,668	\$46,123	\$1,455	3.26%	\$75.65	31.02
ESTANCIA	35	\$47,215	\$48,826	\$1,611	3.41%	38.12	15.56
ESTANCIA VALLEY CLASSICAL ACADEMY	103	\$44,255	\$45,584	\$1,329	3.00%	35.78	9.31
EUNICE	46	\$45,735	\$48,344	\$2,609	5.70%	35.03	15.09
FARMINGTON		\$46,695	\$49,284	\$2,589	5.54%	35.52	12.89
New Mexico Virtual Academy		\$43,593	\$45,653	\$2,060	4.73%	29.57	9.20
FARMINGTON W/CHARTER <sup>1</sup>	29	\$46,650	\$49,231	\$2,581	5.53%	\$65.09	22.09
FLOYD	16	\$48,486	\$50,856	\$2,370	4.89%	42.65	16.57
FORT SUMNER	53	\$46,594	\$48,022	\$1,428	3.06%	34.30	17.22
GADSDEN	77	\$45,219	\$46,831	\$1,612	3.56%	36.56	13.02
GALLUP		\$44,739	\$46,332	\$1,593	3.56%	33.57	13.44
Middle College High School		\$57,491	\$59,215	\$1,724	3.00%	42.91	21.13
GALLUP W/CHARTER <sup>1</sup>	83	\$44,804	\$46,398	\$1,594	3.56%	\$76.48	34.57
GILBERT L. SENA CHARTER HIGH SCHOOL	17	\$49,334	\$50,814	\$1,480	3.00%	34.15	12.15
GRADY	108	\$43,534	\$44,996	\$1,462	3.36%	38.96	0.92
GRANTS	42	\$46,875	\$48,487	\$1,612	3.44%	35.14	14.68
GREAT ACADEMY (THE)	140	\$33,071	\$34,093	\$1,022	3.09%	25.07	2.43
HAGERMAN	64	\$45,368	\$47,507	\$2,139	4.71%	34.61	11.88
HATCH	80	\$45,264	\$46,622	\$1,358	3.00%	31.85	8.97
HEALTH LEADERSHIP HIGH SCHOOL	11	\$50,637	\$52,281	\$1,644	3.25%	37.34	10.00

**CHART 21**  
**TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2013-2014 ESTIMATED ACTUAL TO 2014-2015 BUDGETED**  
**(RANKED BY 2014-2015 SALARY)**

District	2014-2015 Rank	2013-2014 Average	2014-2015 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
HOBBS	47	\$46,319	\$48,295	\$1,976	4.27%	37.91	11.29
HONDO	61	\$46,012	\$47,561	\$1,549	3.37%	43.14	19.35
HORIZON ACADEMY WEST	36	\$47,178	\$48,799	\$1,621	3.44%	40.89	11.96
HOUSE	58	\$46,207	\$47,704	\$1,497	3.24%	42.40	16.93
INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	134	\$38,053	\$40,124	\$2,071	5.44%	33.88	7.52
J. PAUL TAYLOR	115	\$43,265	\$44,615	\$1,350	3.12%	32.05	10.80
JAL	48	\$46,806	\$48,210	\$1,404	3.00%	38.19	16.75
JEMEZ MOUNTAIN		\$47,631	\$50,715	\$3,084	6.47%	38.30	17.06
Lindrith Area Heritage Charter School		\$49,279	\$50,757	\$1,478	3.00%	37.77	22.29
JEMEZ MOUNTAIN W/CHARTER <sup>1</sup>	18	\$47,788	\$50,719	\$2,931	6.13%	\$76.07	39.35
JEMEZ VALLEY		\$43,660	\$45,271	\$1,611	3.69%	31.41	9.77
San Diego Riverside		\$38,773	\$41,909	\$3,136	8.09%	30.87	13.91
JEMEZ VALLEY W/CHARTER <sup>1</sup>	116	\$42,670	\$44,589	\$1,919	4.50%	\$62.28	23.68
LA JICARITA COMMUNITY SCHOOL	139	\$33,333	\$35,067	\$1,734	5.20%	26.57	2.00
LA PROMESA EARLY LEARNING CENTER	119	\$43,112	\$44,405	\$1,293	3.00%	30.00	7.00
LA RESOLANA LEADERSHIP ACADEMY	127	\$41,209	\$42,445	\$1,236	3.00%	36.28	12.33
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	128	\$40,839	\$42,344	\$1,505	3.69%	27.86	13.50
LAKE ARTHUR	94	\$44,528	\$45,905	\$1,377	3.09%	30.36	8.73
LAS CRUCES		\$46,171	\$47,564	\$1,393	3.02%	34.65	13.41
La Academia Dolores Huerta		\$41,646	\$43,021	\$1,375	3.30%	34.53	11.15
Las Montanas Charter		\$45,392	\$47,007	\$1,615	3.56%	41.52	12.00
LAS CRUCES W/CHARTERS <sup>1</sup>	62	\$46,139	\$47,535	\$1,396	3.03%	\$110.71	36.56
LAS VEGAS CITY	56	\$45,422	\$47,804	\$2,382	5.24%	34.83	14.73
LOGAN	45	\$46,807	\$48,365	\$1,558	3.33%	42.71	18.70
LORDSBURG	106	\$43,179	\$45,387	\$2,208	5.11%	35.05	12.30
LOS ALAMOS	15	\$49,433	\$50,916	\$1,483	3.00%	35.32	14.36
LOS LUNAS	79	\$44,131	\$46,650	\$2,519	5.71%	37.02	12.25
LOVING	55	\$46,446	\$47,840	\$1,394	3.00%	34.67	12.25
LOVINGTON	20	\$48,370	\$50,447	\$2,077	4.29%	35.61	14.62
MAGDALENA	52	\$46,106	\$48,034	\$1,928	4.18%	39.24	13.72
MASTERS PROGRAM (THE)	10	\$50,971	\$52,500	\$1,529	3.00%	39.37	14.30
MAXWELL	54	\$45,606	\$47,932	\$2,326	5.10%	38.60	16.77
McCURDY CHARTER SCHOOL	123	\$42,042	\$43,303	\$1,261	3.00%	28.19	12.44
MEDIA ARTS COLLABORATIVE CHARTER	113	\$42,478	\$44,748	\$2,270	5.34%	28.68	8.50
MELROSE	118	\$43,049	\$44,522	\$1,473	3.42%	36.77	16.29
MESA VISTA	31	\$47,487	\$49,189	\$1,702	3.58%	38.43	16.32
MISSION ACHIEVEMENT AND SUCCESS CHARTER	133	\$38,368	\$40,173	\$1,805	4.70%	27.19	7.68
MONTESSORI ELEMENTARY SCHOOL	136	\$36,641	\$39,226	\$2,585	7.05%	26.22	7.47
MORA	82	\$44,881	\$46,431	\$1,550	3.45%	35.85	13.85
MORIARTY	37	\$46,451	\$48,783	\$2,332	5.02%	35.35	14.87
MOSQUERO	96	\$44,449	\$45,885	\$1,436	3.23%	40.79	18.39
MOUNTAINAIR	99	\$44,388	\$45,720	\$1,332	3.00%	35.50	16.00
NEW AMERICA SCHOOL	135	\$38,523	\$39,797	\$1,274	3.31%	33.30	5.54
NEW AMERICA SCHOOL OF LAS CRUCES	120	\$42,576	\$44,360	\$1,784	4.19%	35.63	23.16
NEW MEXICO CONNECTIONS ACADEMY	97	\$43,500	\$45,748	\$2,248	5.17%	38.12	10.00
NEW MEXICO INTERNATIONAL SCHOOL	104	\$44,183	\$45,568	\$1,385	3.13%	36.90	7.60

**CHART 21**

**TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2013-2014 ESTIMATED ACTUAL TO 2014-2015 BUDGETED  
(RANKED BY 2014-2015 SALARY)**

District	2014-2015 Rank	2013-2014 Average	2014-2015 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
NEW MEXICO SCHOOL FOR THE ARTS	7	\$51,817	\$53,467	\$1,650	3.18%	37.32	16.05
NORTH VALLEY ACADEMY	125	\$39,271	\$43,009	\$3,738	9.52%	31.00	8.96
PECOS	111	\$42,603	\$44,829	\$2,226	5.22%	32.31	11.23
PENASCO	68	\$44,168	\$47,318	\$3,150	7.13%	36.74	14.58
POJOAQUE	40	\$46,504	\$48,547	\$2,043	4.39%	37.90	14.67
PORTALES	39	\$46,635	\$48,555	\$1,920	4.12%	35.38	13.38
QUEMADO	130	\$40,215	\$41,680	\$1,465	3.64%	33.40	15.05
QUESTA		\$43,591	\$44,899	\$1,308	3.00%	36.03	14.91
Roots & Wings Community School		\$42,546	\$44,778	\$2,232	5.25%	31.45	11.20
QUESTA W/CHARTER <sup>1</sup>	110	\$43,469	\$44,885	\$1,416	3.26%	\$67.48	26.11
RATON	57	\$46,362	\$47,753	\$1,391	3.00%	35.99	15.54
RED RIVER VALLEY CHARTER SCHOOL	98	\$42,266	\$45,734	\$3,468	8.21%	36.41	12.89
RESERVE	67	\$45,979	\$47,359	\$1,380	3.00%	38.44	14.45
RIO RANCHO	68	\$45,941	\$47,318	\$1,377	3.00%	37.14	12.04
ROSWELL		\$45,011	\$46,361	\$1,350	3.00%	32.79	12.19
Sidney Gutierrez Middle School		\$42,389	\$46,289	\$3,900	9.20%	35.94	9.25
ROSWELL W/CHARTER <sup>1</sup>	85	\$44,992	\$46,360	\$1,368	3.04%	\$68.73	21.44
ROY	32	\$46,622	\$49,083	\$2,461	5.28%	43.34	14.71
RUIDOSO	50	\$46,341	\$48,103	\$1,762	3.80%	35.24	14.66
SAGE MONTESSORI CHARTER SCHOOL	138	\$35,174	\$36,775	\$1,601	4.55%	30.58	25.00
SAN JON	14	\$49,087	\$51,041	\$1,954	3.98%	41.97	19.55
SANTA FE		\$45,396	\$46,953	\$1,557	3.43%	36.85	12.38
Academy for Tech. and the Classics		\$49,915	\$52,799	\$2,884	5.78%	47.02	8.51
Monte del Sol Charter School		\$48,303	\$51,149	\$2,846	5.89%	37.47	16.83
Tierra Encantada Charter School		\$41,092	\$44,033	\$2,941	7.16%	32.08	6.00
Turquoise Trail Charter School		\$46,458	\$47,924	\$1,466	3.16%	35.11	11.61
SANTA FE W/CHARTERS <sup>1</sup>	71	\$45,534	\$47,184	\$1,650	3.62%	\$188.54	55.33
SANTA ROSA	75	\$43,789	\$46,923	\$3,134	7.16%	35.55	12.39
SCHOOL OF DREAMS ACADEMY	76	\$45,396	\$46,899	\$1,503	3.31%	34.17	16.31
SILVER CITY	23	\$48,056	\$50,189	\$2,133	4.44%	36.57	15.72
SOCORRO		\$43,222	\$44,723	\$1,501	3.47%	34.54	13.51
Cottonwood Valley Charter School		\$42,955	\$44,751	\$1,796	4.18%	32.25	10.63
SOCORRO W/CHARTER <sup>1</sup>	114	\$43,191	\$44,727	\$1,536	3.56%	\$66.79	24.14
SOUTH VALLEY PREPARATORY SCHOOL	65	\$45,950	\$47,450	\$1,500	3.26%	32.24	10.14
SOUTHWEST AERONAUTICS, MATHEMATICS, & SCIENCE ACADEMY	129	\$40,360	\$41,722	\$1,362	3.37%	29.28	11.58
SOUTHWEST INTERMEDIATE LEARNING CENTER	88	\$44,442	\$46,239	\$1,797	4.04%	32.45	16.05
SOUTHWEST PRIMARY LEARNING CENTER	44	\$44,678	\$48,395	\$3,717	8.32%	33.96	26.03
SOUTHWEST SECONDARY LEARNING CENTER	78	\$45,336	\$46,781	\$1,445	3.19%	32.83	21.27
SPRINGER	91	\$44,244	\$46,157	\$1,913	4.32%	40.04	15.63
TAOS		\$44,393	\$46,069	\$1,676	3.78%	39.16	12.63
Anansi Charter School		\$44,250	\$45,578	\$1,328	3.00%	30.63	16.87
Taos Municipal Charter School		\$43,354	\$45,643	\$2,289	5.28%	31.70	12.86
Vista Grande High School		\$37,239	\$41,784	\$4,545	12.20%	29.63	6.67
TAOS W/CHARTERS <sup>1</sup>	95	\$44,097	\$45,886	\$1,789	4.06%	\$131.12	49.02
TAOS ACADEMY	9	\$50,877	\$52,836	\$1,959	3.85%	39.79	22.16
TAOS INTEGRATED SCHOOL OF THE ARTS	137	\$37,283	\$38,909	\$1,626	4.36%	25.60	8.29

**CHART 21**

**TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES, 2013-2014 ESTIMATED ACTUAL TO 2014-2015 BUDGETED  
(RANKED BY 2014-2015 SALARY)**

District	2014-2015 Rank	2013-2014 Average	2014-2015 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
TATUM	2	\$56,777	\$59,604	\$2,827	4.98%	46.28	22.37
TEXICO	1	\$59,864	\$62,008	\$2,144	3.58%	48.75	17.77
TIERRA ADENTRO	132	\$38,770	\$40,574	\$1,804	4.65%	32.38	12.88
TRUTH OR CONSEQUENCES	22	\$47,814	\$50,205	\$2,391	5.00%	36.58	13.97
TUCUMCARI	34	\$47,222	\$48,950	\$1,728	3.66%	39.48	16.95
TULAROSA	13	\$48,839	\$51,206	\$2,367	4.85%	37.31	14.79
UPLIFT COMMUNITY SCHOOL	121	\$40,128	\$43,976	\$3,848	9.59%	34.29	6.75
VAUGHN	107	\$43,881	\$45,198	\$1,317	3.00%	33.23	12.90
WAGON MOUND	24	\$46,854	\$49,944	\$3,090	6.59%	40.02	18.89
WALATOWA HIGH CHARTER SCHOOL	41	\$47,127	\$48,541	\$1,414	3.00%	35.76	12.44
WEST LAS VEGAS		\$44,200	\$45,825	\$1,625	3.68%	37.44	15.47
Rio Gallinas School		\$38,926	\$40,142	\$1,216	3.12%	31.23	13.96
WEST LAS VEGAS W/CHARTER <sup>1</sup>	105	\$43,928	\$45,532	\$1,604	3.65%	\$68.67	29.43
WILLIAM W. & JOSEPHINE DORN	141	\$31,652	\$33,455	\$1,803	5.70%	27.30	1.50
ZUNI	112	\$43,509	\$44,826	\$1,317	3.03%	32.20	12.10
<b>STATEWIDE</b>		<b>\$45,572</b>	<b>\$47,394</b>	<b>\$1,822</b>	<b>4.00%</b>	<b>\$42.88</b>	<b>15.67</b>

\*The salary data presented in this table was provided by the school districts with their 2014-2015 Operating Budgets. Average salaries based on estimated contracts.

<sup>1</sup>The subtotal for districts with charter schools is a weighted average of the school districts' and charter schools' data. For ranking purposes, the subtotal for districts with charter schools was used.

Note: Calculations for the Contract Hourly Rate and the Average Years of Experience columns in this table appear to have certain inconsistencies that are not explained by PED.

**CHART 22**

**TEACHERS' SALARIES: AVERAGE SALARIES (BUDGETED) BY LEVEL AND DISTRICT, SCHOOL YEAR 2014-2015**

SCHOOL DISTRICT/STATE CHARTER	INTERNSHIP TEACHERS AVG. SALARY	LEVEL 1 TEACHERS AVG. SALARY	LEVEL 2 TEACHERS AVG. SALARY	LEVEL 3 TEACHERS AVG. SALARY
<b>SCHOOL DISTRICTS</b>				
1 ALAMOGORDO	\$33,063.45	\$33,094.17	\$45,327.15	\$52,835.21
2 ALBUQUERQUE	\$31,264.57	\$31,840.58	\$43,257.27	\$53,042.03
3 ANIMAS	\$22,942.90	\$35,598.80	\$47,741.40	\$60,144.29
4 ARTESIA	\$33,271.56	\$33,839.74	\$46,262.36	\$56,458.46
5 AZTEC	\$32,644.92	\$32,979.50	\$45,627.63	\$53,242.94
6 BELEN	\$32,165.50	\$32,595.86	\$43,554.16	\$53,616.96
7 BERNALILLO	\$32,687.75	\$32,464.77	\$46,527.79	\$54,278.71
8 BLOOMFIELD	\$30,172.33	\$33,838.85	\$44,312.16	\$52,006.00
9 CAPITAN	N/A	\$37,955.00	\$46,720.09	\$54,259.79
10 CARLSBAD	\$38,554.38	\$40,579.58	\$56,233.28	\$70,808.67
11 CARRIZOZO	N/A	\$32,546.75	\$49,106.00	\$53,384.25
12 CENTRAL CONSOLIDATED	\$35,071.29	\$36,215.09	\$46,522.26	\$52,766.24
13 CHAMA	\$32,003.00	\$47,069.00	\$45,893.06	\$52,233.33
14 CIMARRON	\$35,000.00	\$30,288.14	\$41,421.43	\$52,573.42
15 CLAYTON	\$26,400.00	\$34,748.00	\$48,667.70	\$54,379.93
16 CLOUDCROFT	N/A	\$32,000.00	\$44,577.09	\$54,394.35
17 CLOVIS	\$32,907.26	\$33,601.06	\$48,072.08	\$55,831.77
18 COBRE CONSOLIDATED	\$32,201.67	\$32,001.62	\$45,553.50	\$54,127.55
19 CORONA	N/A	\$33,720.50	\$45,649.25	\$55,813.89
20 CUBA	\$32,062.50	\$33,032.56	\$49,316.12	\$56,110.82
21 DEMING	\$33,489.95	\$33,468.72	\$45,045.70	\$55,783.40
22 DES MOINES	\$36,455.00	\$35,676.00	\$47,859.38	\$53,440.50
23 DEXTER	N/A	\$37,335.08	\$47,779.17	\$56,768.06
24 DORA	N/A	\$31,521.00	\$45,098.81	\$54,246.50
25 DULCE	\$33,000.00	\$29,333.33	\$45,486.48	\$56,325.32
26 ELIDA	N/A	\$34,334.00	\$46,488.93	\$56,509.35
27 ESPANOLA*	\$33,850.55	\$42,790.49	\$43,246.72	\$55,093.35
28 ESTANCIA	\$32,612.67	\$33,996.00	\$45,831.85	\$54,783.09

**CHART 22**

**TEACHERS' SALARIES: AVERAGE SALARIES (BUDGETED) BY LEVEL AND DISTRICT, SCHOOL YEAR 2014-2015**

SCHOOL DISTRICT/STATE CHARTER	INTERNSHIP TEACHERS AVG. SALARY	LEVEL 1 TEACHERS AVG. SALARY	LEVEL 2 TEACHERS AVG. SALARY	LEVEL 3 TEACHERS AVG. SALARY
29 EUNICE	\$35,149.00	\$35,624.33	\$46,467.43	\$59,839.06
30 FARMINGTON	\$35,937.74	\$35,471.04	\$48,174.40	\$55,014.03
31 FLOYD	N/A	N/A	\$48,407.61	\$53,401.80
32 FT. SUMNER	N/A	\$32,634.75	\$43,200.00	\$53,519.97
33 GADSDEN	\$31,814.39	\$37,021.13	\$46,972.63	\$55,066.59
34 GALLUP	\$32,354.73	\$32,738.21	\$46,421.20	\$53,080.45
35 GRADY	N/A	N/A	\$45,662.67	\$59,082.80
36 GRANTS	\$32,549.10	\$33,001.60	\$48,587.37	\$56,369.13
37 HAGERMAN	N/A	\$30,871.00	\$40,257.59	\$51,464.50
38 HATCH	\$38,512.50	\$39,093.72	\$47,515.41	\$55,558.59
39 HOBBS	\$34,548.47	\$35,908.08	\$47,763.87	\$56,433.22
40 HONDO	N/A	\$33,949.00	\$45,450.56	\$50,745.25
41 HOUSE	N/A	\$32,300.00	\$47,425.18	\$53,425.86
42 JAL	\$39,239.50	\$37,402.22	\$45,620.63	\$49,092.00
43 JEMEZ MOUNTAIN	N/A	\$38,945.33	\$43,949.95	\$49,447.18
44 JEMEZ VALLEY	\$40,431.00	\$38,146.69	\$45,552.13	\$52,205.06
45 LAKE ARTHUR	\$34,900.00	\$32,154.00	\$47,420.57	\$56,997.38
46 LAS CRUCES*	\$29,454.17	\$31,337.16	\$42,369.69	\$48,708.45
47 LAS VEGAS CITY	\$15,348.00	\$33,471.86	\$44,523.92	\$51,904.59
48 LOGAN	N/A	\$24,607.60	\$46,050.35	\$50,826.25
49 LORDSBURG	\$36,509.60	\$34,993.31	\$41,277.83	\$52,098.40
50 LOS ALAMOS	\$39,012.71	\$36,686.77	\$48,799.47	\$58,823.10
51 LOS LUNAS	\$32,215.40	\$32,711.88	\$42,227.87	\$50,573.01
52 LOVING	\$37,885.25	\$37,648.80	\$50,759.71	\$61,013.83
53 LOVINGTON	\$32,766.74	\$33,788.95	\$48,471.91	\$60,506.90
54 MAGDALENA	N/A	\$23,682.17	\$41,186.18	\$51,415.92
55 MAXWELL	N/A	\$31,321.50	\$48,820.71	\$53,246.86
56 MELROSE	\$32,002.00	\$32,100.80	\$45,806.22	\$48,457.33
57 MESA VISTA	\$34,505.00	\$36,671.00	\$47,832.83	\$63,198.50

**CHART 22**

**TEACHERS' SALARIES: AVERAGE SALARIES (BUDGETED) BY LEVEL AND DISTRICT, SCHOOL YEAR 2014-2015**

	<b>SCHOOL DISTRICT/STATE CHARTER</b>	<b>INTERNSHIP TEACHERS AVG. SALARY</b>	<b>LEVEL 1 TEACHERS AVG. SALARY</b>	<b>LEVEL 2 TEACHERS AVG. SALARY</b>	<b>LEVEL 3 TEACHERS AVG. SALARY</b>	
58	MORA	N/A	\$38,078.20	\$44,002.18	\$51,141.28	58
59	MORIARTY-EDGEWOOD	\$35,449.17	\$35,889.86	\$47,356.01	\$53,904.78	59
60	MOSQUERO	N/A	\$30,302.00	\$44,275.17	\$51,857.00	60
61	MOUNTAINAIR	\$33,787.00	\$33,104.00	\$46,042.80	\$53,502.18	61
62	PECOS	\$32,150.00	\$32,280.00	\$45,882.07	\$52,987.30	62
63	PENASCO	\$30,509.32	\$34,725.75	\$49,393.00	\$56,718.16	63
64	POJOAQUE	\$23,500.00	\$31,287.31	\$49,828.97	\$56,917.11	64
65	PORTALES	\$33,975.50	\$32,765.65	\$46,866.85	\$57,228.30	65
66	QUEMADO	\$32,000.00	\$33,096.25	\$45,379.00	\$52,487.67	66
67	QUESTA	\$35,000.00	\$35,711.67	\$47,326.17	\$53,906.26	67
68	RATON	\$32,224.00	\$33,070.27	\$45,904.47	\$54,697.78	68
69	RESERVE	N/A	\$36,927.00	\$46,276.57	\$54,753.73	69
70	RIO RANCHO	\$31,618.27	\$32,373.10	\$44,746.35	\$51,388.93	70
71	ROSWELL*	\$35,203.78	\$35,638.52	\$46,275.78	\$52,144.92	71
72	ROY	N/A	N/A	\$46,940.88	\$52,026.33	72
73	RUIDOSO	\$32,046.50	\$32,054.79	\$47,151.46	\$55,807.00	73
74	SAN JON	\$32,025.00	\$34,350.00	\$47,341.67	\$66,700.00	74
75	SANTA FE	\$18,766.63	\$19,494.58	\$38,038.75	\$43,302.14	75
76	SANTA ROSA*	N/A	\$30,758.15	\$45,826.43	\$53,783.57	76
77	SILVER CITY	N/A	\$34,908.58	\$46,504.71	\$53,479.26	77
78	SOCORRO	\$33,100.00	\$33,595.47	\$44,669.20	\$52,455.61	78
79	SPRINGER	N/A	\$32,001.00	\$46,909.63	\$52,153.00	79
80	TAOS	\$26,340.83	\$32,736.51	\$44,356.73	\$52,672.20	80
81	TATUM	N/A	\$40,273.67	\$55,188.44	\$65,131.36	81
82	TEXICO	N/A	\$42,285.00	\$56,597.28	\$69,303.55	82
83	TRUTH OR CONSEQUENCES	\$32,670.14	\$31,074.57	\$46,030.96	\$52,873.23	83
84	TUCUMCARI	\$32,200.00	\$32,050.00	\$47,183.63	\$56,498.17	84
85	TULAROSA	N/A	\$33,740.00	\$48,240.11	\$56,604.36	85
86	VAUGHN	\$32,000.00	N/A	\$41,888.13	\$30,290.20	86

CHART 22

TEACHERS' SALARIES: AVERAGE SALARIES (BUDGETED) BY LEVEL AND DISTRICT, SCHOOL YEAR 2014-2015

SCHOOL DISTRICT/STATE CHARTER	INTERNSHIP TEACHERS AVG. SALARY	LEVEL 1 TEACHERS AVG. SALARY	LEVEL 2 TEACHERS AVG. SALARY	LEVEL 3 TEACHERS AVG. SALARY
87 WAGON MOUND	\$38,451.00	\$38,098.00	\$42,781.33	\$53,947.60
88 WEST LAS VEGAS	\$32,050.00	\$33,463.29	\$45,804.85	\$53,371.70
89 ZUNI	\$32,049.64	\$34,525.75	\$47,839.92	\$52,988.41
90 <b>School District Averages</b>	<b>\$31,667.30</b>	<b>\$32,793.13</b>	<b>\$44,992.53</b>	<b>\$53,240.87</b>
<b>STATE-CHARTERED CHARTER SCHOOLS</b>				
92 ABQ SCHOOL OF EXCELLENCE	\$32,300.00	\$33,320.00	\$42,072.89	\$52,770.22
93 ABQ SIGN LANGUAGE ACADEMY	\$36,773.00	\$36,197.33	\$49,660.00	\$62,790.00
94 ACADEMY OF TRADES AND TECH	N/A	\$41,500.00	\$48,324.71	\$67,500.00
95 ACE LEADERSHIP HIGH SCHOOL	\$47,865.00	\$44,358.75	\$56,546.50	\$62,592.33
96 ABQ INSTITUTE OF MATH AND SCIENCE	\$32,000.00	\$39,568.00	\$47,998.25	\$57,349.88
97 ALDO LEOPOLD CHARTER	\$36,647.00	\$46,568.67	\$49,927.00	\$58,357.33
98 ALMA D'ARTE CHARTER	\$36,083.00	\$41,016.33	\$47,970.60	\$59,095.63
99 AMY BIEHL CHARTER HIGH SCHOOL	N/A	\$41,743.75	\$44,643.14	\$49,508.50
100 ANTHONY CHARTER SCHOOL	\$50,000.00	\$45,000.00	\$50,000.00	\$69,938.40
101 CESAR CHAVEZ COMMUNITY SCHOOL	N/A	\$37,853.68	\$47,543.40	\$59,953.55
102 CIEN AGUAS INTERNATIONAL SCHOOL	\$32,876.00	\$32,438.00	\$44,618.17	\$53,965.30
103 CORAL COMMUNITY CHARTER	N/A	\$32,150.00	\$50,077.33	\$65,464.00
104 COTTONWOOD CLASSICAL PREP	\$31,746.67	\$32,362.25	\$42,501.93	\$55,812.38
105 CREATIVE ED PREP #1	N/A	\$32,000.00	\$45,920.00	\$64,947.06
106 DREAM DINE	N/A	N/A	N/A	\$42,500.00
107 EAST MTN HIGH SCHOOL	\$32,000.00	\$35,364.17	\$45,431.00	\$56,043.18
108 ESTANCIA VALLEY CLASSICAL ACADEMY	\$36,262.30	\$35,853.11	\$48,405.86	\$60,238.52
109 EXPLORE ACADEMY	N/A	N/A	\$43,040.17	\$55,437.33
110 GILBERT L SENA CHARTER HS	N/A	\$35,981.16	\$51,291.95	\$67,765.79
111 HEALTH LEADERSHIP HS	N/A	\$44,432.00	\$51,102.00	\$60,568.00
112 HEALTH SCIENCES ACADEMY	\$34,050.00	\$34,000.00	\$44,448.50	\$53,791.50
113 HORIZON ACADEMY WEST	N/A	\$41,615.00	\$45,494.53	\$52,941.25
114 INT'L SCHOOL AT MESA DEL SOL	\$28,233.60	\$35,352.67	\$46,449.50	\$58,465.00
115 J PAUL TAYLOR ACADEMY	N/A	\$34,780.00	\$42,540.57	\$48,561.50

**CHART 22**

**TEACHERS' SALARIES: AVERAGE SALARIES (BUDGETED) BY LEVEL AND DISTRICT, SCHOOL YEAR 2014-2015**

	<b>SCHOOL DISTRICT/STATE CHARTER</b>	<b>INTERNSHIP TEACHERS AVG. SALARY</b>	<b>LEVEL 1 TEACHERS AVG. SALARY</b>	<b>LEVEL 2 TEACHERS AVG. SALARY</b>	<b>LEVEL 3 TEACHERS AVG. SALARY</b>	
116	LA ACADEMIA DOLORES HUERTA	\$33,750.00	\$33,750.00	\$41,537.25	\$52,282.00	116
117	LA JICARITA COMMUNITY SCHOOL	\$32,001.00	\$33,050.50	\$40,000.00	N/A	117
118	LA PROMESA EARLY LEARNING	\$28,240.80	\$36,440.00	\$43,842.85	\$60,134.67	118
119	LA RESOLANA LEADERSHIP	\$36,500.00	\$34,504.75	\$37,347.75	\$78,322.00	119
120	LA TIERRA MONTESSORI SCHOOL	N/A	\$32,455.60	\$42,844.75	\$47,354.50	120
121	MCCURDY CHARTER SCHOOL	\$32,700.00	\$32,726.29	\$39,066.76	\$55,395.45	121
122	MEDIA ARTS CHARTER	\$32,200.00	\$35,177.60	\$49,527.78	\$56,238.75	122
123	MISSION ACHIEVEMENT AND SUCCESS	\$33,468.25	\$33,231.50	\$44,857.33	\$57,849.25	123
124	MONTESSORI ELEMENTARY SCHOOL	\$33,000.00	\$34,219.33	\$41,900.56	N/A	124
125	NEW AMERICA SCHOOL	\$32,100.00	\$32,171.43	\$42,745.45	\$52,814.47	125
126	NEW AMERICA SCHOOL - LAS CRUCES	\$32,275.00	\$32,975.00	\$42,783.81	\$53,224.50	126
127	NEW MEXICO CONNECTIONS ACADEMY	N/A	\$33,000.00	\$44,203.67	\$56,127.14	127
128	NEW MEXICO INTERNATIONAL SCHOOL	\$33,183.00	\$35,130.00	\$47,608.67	\$57,566.00	128
129	NM SCHOOL FOR THE ARTS	\$25,044.50	\$46,393.50	\$56,886.00	\$54,017.22	129
130	NORTH VALLEY ACADEMY	\$34,100.00	\$33,436.36	\$46,811.07	\$61,496.00	130
131	RED RIVER VALLEY CHARTER SCHOOL	N/A	\$32,000.00	\$43,716.00	\$78,165.00	131
132	SAGE MONTESSORI CHARTER SCHOOL	\$31,533.67	\$27,920.60	\$53,610.67	\$45,388.50	132
133	SCHOOL OF DREAMS ACADEMY	\$32,455.00	\$30,850.33	\$45,203.33	\$39,592.89	133
134	SOUTH VALLEY PREP	N/A	\$34,771.67	\$49,442.50	\$56,618.50	134
135	SOUTHWEST INTERMEDIATE LEARNING CENTER	N/A	\$32,000.00	\$26,796.00	\$56,771.00	135
136	SOUTHWEST PRIMARY LEARNING CENTER	N/A	\$32,905.00	\$45,437.17	\$59,028.00	136
137	SOUTHWEST SECONDARY LEARNING CENTER	N/A	\$32,000.00	\$45,249.71	\$57,737.00	137
138	SW AERONAUTICS MATHEMATICS AND SCIENCE	N/A	\$31,902.50	\$53,258.00	\$51,501.00	138
139	TAOS ACADEMY	N/A	\$32,000.00	\$51,151.29	\$61,898.14	139
140	TAOS INTEGRATED SCHOOL OF THE ARTS	\$32,800.00	\$31,986.75	\$36,348.23	\$51,912.00	140
141	TAOS INTERNATIONAL SCHOOL	N/A	N/A	N/A	\$60,878.00	141
142	THE ASK ACADEMY	\$33,962.50	\$34,032.00	\$47,281.50	\$55,796.56	142
143	THE GREAT ACADEMY	\$40,773.67	\$32,390.00	\$44,640.00	N/A	143
144	THE MASTER PROGRAM	\$38,394.50	\$35,699.00	\$48,081.67	\$63,036.67	144

**CHART 22**

**TEACHERS' SALARIES: AVERAGE SALARIES (BUDGETED) BY LEVEL AND DISTRICT, SCHOOL YEAR 2014-2015**

SCHOOL DISTRICT/STATE CHARTER	INTERNSHIP TEACHERS AVG. SALARY	LEVEL 1 TEACHERS AVG. SALARY	LEVEL 2 TEACHERS AVG. SALARY	LEVEL 3 TEACHERS AVG. SALARY
145 TIERRA ADENTRO	N/A	\$29,973.10	\$42,788.60	\$49,831.75
146 UPLIFT COMMUNITY SCHOOL*	\$32,315.00	\$32,762.00	N/A	\$62,530.00
147 WALATOWA CHARTER HIGH	N/A	\$42,588.82	\$34,360.90	\$65,231.17
148 WILLIAM W JOSEPHINE DORN CHARTER	\$30,951.50	\$32,000.00	N/A	\$60,000.00
149 <b>State-Chartered Charter School Averages</b>	<b>\$34,040.81</b>	<b>\$34,814.21</b>	<b>\$44,878.00</b>	<b>\$56,311.39</b>
150 <b>STATEWIDE AVERAGES (SCHOOL DISTRICTS AND STATE CHARTERS)</b>	<b>\$31,856.13</b>	<b>\$32,907.45</b>	<b>\$44,988.87</b>	<b>\$53,337.78</b>

Notes:

\* District/State Charter data provided by PED may be incomplete.

- 1) "N/A", or "not applicable", was used when districts or charter schools did not have any teachers at a particular level or when there was insufficient data.
- 2) Average salary figures were calculated by summing total budgeted salaries per level and dividing this number by the employee count at that level.

CHART 23

SUPERINTENDENTS' SALARIES: 2013-2014 ESTIMATED ACTUAL TO 2014-2015 BUDGETED (RANKED BY 2014-2015 SALARY\*)

2014-2015						2014-2015					
DISTRICT	RANK	2013-2014	2014-2015	DIFFERENCE	CHANGE	DISTRICT	RANK	2013-2014	2014-2015	DIFFERENCE	CHANGE
1 ALAMOGORDO	13	\$131,950	\$135,909	\$3,959	3.00%	LAS CRUCES <sup>1</sup>	3	\$170,783	\$170,783	\$0	0.00%
2 ALBUQUERQUE	1	\$258,560	\$266,317	\$7,757	3.00%	LAS VEGAS CITY <sup>2</sup>	32	\$101,001	\$110,000	\$8,999	8.91%
3 ANIMAS <sup>1</sup>	69	\$91,800	\$94,000	\$2,200	2.40%	LOGAN	81	\$86,000	\$88,581	\$2,581	3.00%
4 ARTESIA	12	\$136,350	\$140,441	\$4,091	3.00%	LORDSBURG	42	\$105,000	\$108,150	\$3,150	3.00%
5 AZTEC	23	\$112,374	\$116,868	\$4,495	4.00%	LOS ALAMOS	10	\$144,840	\$149,185	\$4,345	3.00%
6 BELEN	38	\$106,050	\$109,231	\$3,181	3.00%	LOS LUNAS <sup>1</sup>	6	\$155,000	\$155,000	\$0	0.00%
7 BERNALILLO	28	\$108,120	\$111,364	\$3,244	3.00%	LOVING	42	\$105,000	\$108,150	\$3,150	3.00%
8 BLOOMFIELD	31	\$107,100	\$110,313	\$3,213	3.00%	LOVINGTON <sup>1</sup>	25	\$108,150	\$115,000	\$6,850	6.33%
9 CAPITAN <sup>1</sup>	65	\$97,653	\$97,653	\$0	0.00%	MAGDALENA	30	\$107,151	\$110,365	\$3,215	3.00%
10 CARLSBAD <sup>1</sup>	14	\$132,620	\$135,273	\$2,653	2.00%	MAXWELL	86	\$75,000	\$77,250	\$2,250	3.00%
11 CARRIZOZO	51	\$100,000	\$103,000	\$3,000	3.00%	MELROSE	76	\$88,882	\$91,548	\$2,666	3.00%
12 CENTRAL <sup>1</sup>	18	\$110,000	\$125,000	\$15,000	13.64%	MESA VISTA	63	\$95,000	\$98,000	\$3,000	3.16%
13 CHAMA	55	\$99,992	\$102,996	\$3,004	3.00%	MORA	51	\$100,000	\$103,000	\$3,000	3.00%
14 CIMARRON	73	\$90,000	\$92,700	\$2,700	3.00%	MORIARTY <sup>1</sup>	18	\$122,050	\$125,000	\$2,950	2.42%
15 CLAYTON	51	\$100,000	\$103,000	\$3,000	3.00%	MOSQUERO	66	\$94,778	\$97,621	\$2,843	3.00%
16 CLOUDCROFT	67	\$93,930	\$96,748	\$2,818	3.00%	MOUNTAINAIR	73	\$90,000	\$92,700	\$2,700	3.00%
17 CLOVIS <sup>2</sup>	7	\$154,020	\$154,020	\$0	0.00%	PECOS	36	\$106,278	\$109,466	\$3,188	3.00%
18 COBRE	51	\$100,000	\$103,000	\$3,000	3.00%	PENASCO	60	\$95,950	\$99,788	\$3,838	4.00%
19 CORONA	71	\$90,900	\$93,628	\$2,728	3.00%	POJOAQUE	37	\$106,111	\$109,294	\$3,183	3.00%
20 CUBA	64	\$95,000	\$97,850	\$2,850	3.00%	PORTALES	29	\$108,001	\$111,242	\$3,241	3.00%
21 DEMING <sup>2</sup>	17	\$126,766	\$126,766	\$0	0.00%	QUEMADO	79	\$100,055	\$103,058	\$3,003	3.00%
22 DES MOINES	78	\$88,400	\$91,052	\$2,652	3.00%	QUESTA	62	\$95,950	\$98,829	\$2,879	3.00%
23 DEXTER	48	\$102,251	\$105,319	\$3,068	3.00%	RATON <sup>4</sup>	87	\$95,000	\$95,714	\$714	0.75%
24 DORA	57	\$98,029	\$100,970	\$2,941	3.00%	RESERVE	89	\$120,870	\$124,496	\$3,626	3.00%
25 DULCE	39	\$105,000	\$109,200	\$4,200	4.00%	RIO RANCHO	5	\$153,399	\$158,001	\$4,602	3.00%
26 ELIDA	85	\$85,507	\$88,072	\$2,565	3.00%	ROSWELL	9	\$145,541	\$149,907	\$4,366	3.00%
27 ESPANOLA <sup>1</sup>	46	\$100,000	\$107,000	\$7,000	7.00%	ROY	83	\$82,820	\$85,305	\$2,485	3.00%
28 ESTANCIA <sup>1</sup>	32	\$110,000	\$110,000	\$0	0.00%	RUIDOSO	42	\$105,000	\$108,150	\$3,150	3.00%
29 EUNICE	58	\$96,900	\$100,776	\$3,876	4.00%	SAN JON	60	\$95,950	\$99,788	\$3,838	4.00%
30 FARMINGTON <sup>1</sup>	11	\$139,758	\$146,746	\$6,988	5.00%	SANTA FE <sup>3</sup>	2	\$171,000	\$171,000	\$0	0.00%
31 FLOYD	77	\$88,528	\$91,184	\$2,656	3.00%	SANTA ROSA	49	\$101,003	\$104,033	\$3,030	3.00%
32 FT. SUMNER	68	\$92,000	\$94,760	\$2,760	3.00%	SILVER CONS.	16	\$126,250	\$130,038	\$3,788	3.00%
33 GADSDEN <sup>3</sup>	4	\$160,000	\$160,000	\$0	0.00%	SOCORRO	26	\$110,000	\$113,300	\$3,300	3.00%
34 GALLUP <sup>3</sup>	15	\$132,500	\$132,500	\$0	0.00%	SPRINGER	73	\$90,000	\$92,700	\$2,700	3.00%
35 GRADY	70	\$90,904	\$93,631	\$2,727	3.00%	TAOS	27	\$109,000	\$112,270	\$3,270	3.00%
36 GRANTS	20	\$120,000	\$123,600	\$3,600	3.00%	TATUM <sup>1</sup>	50	\$103,627	\$103,627	\$0	0.00%
37 HAGERMAN	41	\$106,000	\$109,180	\$3,180	3.00%	TEXICO <sup>1</sup>	24	\$108,950	\$115,487	\$6,537	6.00%
38 HATCH	56	\$98,634	\$101,593	\$2,959	3.00%	TRUTH OR CONSEQ. <sup>1</sup>	21	\$118,320	\$122,461	\$4,141	3.50%
39 HOBBS <sup>1</sup>	8	\$137,856	\$150,000	\$12,144	8.81%	TUCUMCARI <sup>3</sup>	39	\$109,200	\$109,200	\$0	0.00%
40 HONDO	84	\$78,780	\$81,144	\$2,364	3.00%	TULAROSA	22	\$115,912	\$119,389	\$3,477	3.00%
41 HOUSE <sup>3</sup>	82	\$87,753	\$87,753	\$0	0.00%	VAUGHN	72	\$90,900	\$93,627	\$2,727	3.00%
42 JAL <sup>1</sup>	47	\$105,575	\$106,683	\$1,108	1.05%	WAGON MOUND	88	\$86,254	\$88,842	\$2,588	3.00%
43 JEMEZ MOUNTAIN	45	\$104,030	\$107,151	\$3,121	3.00%	WEST LAS VEGAS <sup>1</sup>	32	\$95,950	\$110,000	\$14,050	14.64%
44 JEMEZ VALLEY <sup>1</sup>	59	\$100,000	\$100,000	\$0	0.00%	ZUNI <sup>1</sup>	32	\$110,000	\$110,000	\$0	0.00%
45 LAKE ARTHUR <sup>3</sup>	80	\$86,784	\$88,851	\$2,067	2.38%	STATEWIDE		\$109,802	\$113,050	\$3,248	2.96%

NOTE: Statewide average salary is a weighted average.

\*The salary data presented in this table was provided by the school districts with their 2014-2015 Operating Budgets

<sup>1</sup> Local board recommendation.

<sup>3</sup> Superintendent declined increase.

<sup>2</sup> New Superintendent.

<sup>4</sup> Salary split between Transp. and Operational funds; total salary increase calculates at 3% split between both funds.

**PUBLIC SCHOOL STUDENT AND SCHOOL ACHIEVEMENT**

**CHART 24**  
**PROFICIENCY RATES BY SCHOOL DISTRICT, 2004-2005 COMPARED TO 2013-2014**  
**(10-YEAR CHANGE)**

District	READING Proficient & Above			MATHEMATICS Proficient & Above		
	2004-05	2013-14	10-year change*	2004-05	2013-14	10-year change*
1 ALAMOGORDO	60.9%	56.9%	-4.0%	38.8%	50.7%	11.9%
2 ALBUQUERQUE	53.4%	49.6%	-3.8%	34.2%	40.7%	6.5%
3 ANIMAS	50.0%	51.7%	1.7%	34.2%	40.4%	6.2%
4 ARTESIA	53.5%	54.7%	1.2%	33.4%	46.5%	13.1%
5 AZTEC	54.8%	46.8%	-8.0%	31.3%	39.1%	7.8%
6 BELEN	43.1%	42.9%	-0.2%	20.2%	32.1%	11.9%
7 BERNALILLO	43.3%	42.9%	-0.4%	23.1%	29.2%	6.1%
8 BLOOMFIELD	44.2%	39.4%	-4.8%	35.1%	29.5%	-5.6%
9 CAPITAN	66.4%	60.7%	-5.7%	36.9%	47.6%	10.7%
10 CARLSBAD	58.1%	46.2%	-11.9%	35.0%	36.7%	1.7%
11 CARRIZOZO	54.5%	37.9%	-16.6%	24.8%	27.4%	2.6%
12 CENTRAL CONS.	36.3%	42.9%	6.6%	19.0%	37.6%	18.6%
13 CHAMA	51.8%	53.4%	1.6%	26.3%	36.8%	10.5%
14 CIMARRON	62.1%	67.8%	5.7%	40.6%	50.9%	10.3%
15 CLAYTON	69.2%	60.6%	-8.6%	42.2%	57.0%	14.8%
16 CLOUDCROFT	67.4%	69.6%	2.2%	35.1%	45.8%	10.7%
17 CLOVIS	56.3%	51.9%	-4.4%	34.1%	45.9%	11.8%
18 COBRE CONS	49.4%	40.8%	-8.6%	20.0%	32.1%	12.1%
19 CORONA	56.0%	65.0%	9.0%	24.0%	70.0%	46.0%
20 CUBA	28.3%	30.8%	2.5%	11.7%	25.4%	13.7%
21 DEMING	39.5%	37.1%	-2.4%	17.6%	33.5%	15.9%
22 DES MOINES <sup>1</sup>	78.3%	81.3%	3.0%	47.0%	81.3%	34.3%
23 DEXTER	48.1%	48.8%	0.7%	26.3%	42.9%	16.6%
24 DORA	65.5%	59.3%	-6.2%	40.0%	57.6%	17.6%
25 DULCE	28.5%	19.7%	-8.8%	9.3%	9.7%	0.4%
26 ELIDA	66.2%	66.2%	0.0%	43.2%	69.0%	25.8%
27 ESPANOLA	31.4%	43.5%	12.1%	13.7%	33.8%	20.1%
28 ESTANCIA	56.3%	42.6%	-13.7%	29.3%	35.1%	5.8%
29 EUNICE	55.3%	39.5%	-15.8%	27.2%	27.0%	-0.2%
30 FARMINGTON	49.3%	45.8%	-3.5%	31.8%	36.1%	4.3%
31 FLOYD	56.8%	43.8%	-13.0%	25.4%	42.2%	16.8%
32 FT. SUMNER	61.3%	66.1%	4.8%	35.2%	53.4%	18.2%
33 GADSDEN	44.2%	48.7%	4.5%	25.4%	49.4%	24.0%
34 GALLUP-McKINLEY	32.9%	28.3%	-4.6%	17.1%	27.2%	10.1%
35 GRADY <sup>1</sup>	58.8%	71.4%	12.6%	40.0%	69.6%	29.6%
36 GRANTS-CIBOLA	43.4%	45.7%	2.3%	18.8%	34.4%	15.6%
37 HAGERMAN	49.8%	45.0%	-4.8%	33.6%	31.4%	-2.2%
38 HATCH VALLEY	38.8%	34.2%	-4.6%	19.9%	32.0%	12.1%
39 HOBBS	48.2%	40.6%	-7.6%	26.0%	37.9%	11.9%
40 HONDO VALLEY	45.2%	39.2%	-6.0%	23.3%	29.1%	5.8%
41 HOUSE	40.2%	46.0%	5.8%	13.4%	38.0%	24.6%
42 JAL	49.8%	29.0%	-20.8%	32.6%	27.7%	-4.9%
43 JEMEZ MOUNTAIN	48.0%	40.6%	-7.4%	20.6%	24.1%	3.5%
44 JEMEZ VALLEY	32.0%	28.7%	-3.3%	11.9%	16.0%	4.1%
45 LAKE ARTHUR	48.2%	40.8%	-7.4%	15.2%	26.3%	11.1%
46 LAS CRUCES	51.1%	51.7%	0.6%	29.8%	41.9%	12.1%
47 LAS VEGAS CITY	57.9%	48.4%	-9.5%	29.6%	31.0%	1.4%

**CHART 24**  
**PROFICIENCY RATES BY SCHOOL DISTRICT, 2004-2005 COMPARED TO 2013-2014**  
**(10-YEAR CHANGE)**

	District	READING Proficient & Above			MATHEMATICS Proficient & Above			
		2004-05	2013-14	10-year change*	2004-05	2013-14	10-year change*	
48	LOGAN	61.8%	61.6%	-0.2%	40.3%	48.8%	8.5%	48
49	LORDSBURG	43.8%	43.0%	-0.8%	22.4%	33.9%	11.5%	49
50	LOS ALAMOS	82.5%	79.8%	-2.7%	68.1%	74.4%	6.3%	50
51	LOS LUNAS	52.1%	51.5%	-0.6%	24.8%	44.2%	19.4%	51
52	LOVING	42.6%	40.8%	-1.8%	18.8%	27.6%	8.8%	52
53	LOVINGTON	48.3%	44.6%	-3.7%	29.7%	39.1%	9.4%	53
54	MAGDALENA	26.8%	30.2%	3.4%	28.8%	27.3%	-1.5%	54
55	MAXWELL	61.0%	38.0%	-23.0%	21.7%	23.9%	2.2%	55
56	MELROSE	67.6%	76.3%	8.7%	40.4%	69.3%	28.9%	56
57	MESA VISTA	40.9%	37.8%	-3.1%	12.2%	27.4%	15.2%	57
58	MORA	43.0%	46.2%	3.2%	13.1%	35.7%	22.6%	58
59	MORIARTY-EDGEW.	57.6%	53.9%	-3.7%	29.8%	45.5%	15.7%	59
60	MOSQUERO <sup>1</sup>	77.1%	50.0%	-27.1%	31.4%	42.3%	10.9%	60
61	MOUNTAINAIR	50.2%	35.3%	-14.9%	23.8%	22.5%	-1.3%	61
62	PECOS	41.9%	51.8%	9.9%	16.8%	32.5%	15.7%	62
63	PENASCO	47.8%	43.5%	-4.3%	18.8%	28.8%	10.0%	63
64	POJOAQUE VALLEY	50.2%	51.8%	1.6%	20.0%	38.6%	18.6%	64
65	PORTALES	55.0%	52.3%	-2.7%	31.8%	40.3%	8.5%	65
66	QUEMADO	41.9%	53.7%	11.8%	22.9%	37.9%	15.0%	66
67	QUESTA	49.6%	50.4%	0.8%	15.6%	30.5%	14.9%	67
68	RATON	50.9%	44.2%	-6.7%	31.5%	36.4%	4.9%	68
69	RESERVE	55.6%	57.6%	2.0%	31.7%	38.8%	7.1%	69
70	RIO RANCHO	66.9%	65.1%	-1.8%	47.7%	55.0%	7.3%	70
71	ROSWELL	48.1%	50.8%	2.7%	28.7%	46.0%	17.3%	71
72	ROY <sup>1</sup>	71.2%	66.7%	-4.5%	36.5%	66.7%	30.2%	72
73	RUIDOSO	52.5%	43.7%	-8.8%	31.2%	39.7%	8.5%	73
74	SAN JON	63.2%	47.1%	-16.1%	28.9%	23.5%	-5.4%	74
75	SANTA FE	49.5%	47.6%	-1.9%	24.5%	36.1%	11.6%	75
76	SANTA ROSA	55.5%	51.4%	-4.1%	23.1%	40.5%	17.4%	76
77	SILVER	57.0%	56.4%	-0.6%	29.5%	48.9%	19.4%	77
78	SOCORRO	40.2%	41.3%	1.1%	26.7%	30.5%	3.8%	78
79	SPRINGER	49.6%	50.0%	0.4%	27.4%	29.0%	1.6%	79
80	TAOS	48.9%	42.0%	-6.9%	23.4%	30.7%	7.3%	80
81	TATUM	68.9%	61.3%	-7.6%	34.7%	44.0%	9.3%	81
82	TEXICO	74.6%	59.2%	-15.4%	49.9%	45.8%	-4.1%	82
83	TRUTH OR CONSQ.	45.0%	47.5%	2.5%	23.9%	39.2%	15.3%	83
84	TUCUMCARI	45.4%	50.9%	5.5%	27.1%	42.1%	15.0%	84
85	TULAROSA	37.4%	40.0%	2.6%	14.5%	30.6%	16.1%	85
86	VAUGHN	45.3%	39.7%	-5.6%	12.5%	30.2%	17.7%	86
87	WAGON MOUND <sup>1</sup>	39.6%	58.1%	18.5%	16.7%	22.6%	5.9%	87
88	WEST LAS VEGAS	44.0%	40.7%	-3.3%	18.1%	30.4%	12.3%	88
89	ZUNI	31.8%	23.4%	-8.4%	16.7%	12.6%	-4.1%	89
90	Statewide	50.4%	49.0%	-1.4%	29.8%	40.7%	10.9%	90

<sup>1</sup> Data for these school districts in the 2012-2013 column are from school year 2011-2012. According to PED, data from school year 2012-2013 were unavailable for these districts because counts or proficiencies for groups with fewer than 10 students are not revealed in public reports.

## CHART 25

### New Mexico School Grades

*(School Year 2011-2012 through School Year 2013-2014)*

#### **A-F Grading System Introduction**

During the 2011 Legislative Session, new sections of the *Public School Code* were enacted as the *A-B-C-D-F Schools Rating Act*.

The legislation:

- provides that all New Mexico public schools shall be graded annually by the Public Education Department (PED), according to criteria established by the department's administrative code;
- enacts the A-B-C-D-F rating system, which does not align to the adequate yearly progress (AYP) system and is considered a separate and distinct system; and
- requires interventions to be directed to D and F schools, with PED ensuring that local school boards and charter school governing authorities appropriately prioritize resources for schools receiving a D or an F under the new system.

On July 9, 2012, PED released the official 2012 school grades, following an earlier release of preliminary school grades on January 10, 2012. The official 2012 school grades were calculated using student assessment data from three school years:

- 2009-2010,
- 2010-2011, and
- 2011-2012.

The 2013 school grades were released on July 11, 2013, using student assessment data from the following school years:

- 2010-2011,
- 2011-2012, and
- 2012-2013.

The 2014 school grades were released on July 24, 2014, using student assessment data from the following school years:

- 2011-2012,
- 2012-2013, and
- 2013-2014.

**CHART 25**  
**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
ABQ SCHOOL OF EXCELLENCE	ABQ SCHOOL OF EXCELLENCE	B	C	A
ABQ SIGN LANGUAGE ACADEMY	ABQ SIGN LANGUAGE ACADEMY <sup>1</sup>	F	Pending	NR
ACADEMY OF TRADES AND TECH	ACADEMY OF TRADES AND TECH	F	C	D
ACE LEADERSHIP HIGH SCHOOL	ACE LEADERSHIP HIGH SCHOOL <sup>2</sup>	D	B	D
ALAMOGORDO PUBLIC SCHOOLS	ACADEMY DEL SOL ALT.	D	B	B
ALAMOGORDO PUBLIC SCHOOLS	ALAMOGORDO HIGH	C	A	A
ALAMOGORDO PUBLIC SCHOOLS	BUENA VISTA ELEMENTARY	C	B	B
ALAMOGORDO PUBLIC SCHOOLS	CHAPARRAL MIDDLE	B	B	B
ALAMOGORDO PUBLIC SCHOOLS	HEIGHTS ELEMENTARY	F	D	B
ALAMOGORDO PUBLIC SCHOOLS	HIGH ROLLS MTN ELEMENTARY	B	B	B
ALAMOGORDO PUBLIC SCHOOLS	HOLLOMAN ELEMENTARY/PRIMARY	B	B	C
ALAMOGORDO PUBLIC SCHOOLS	HOLLOMAN MIDDLE	A	A	B
ALAMOGORDO PUBLIC SCHOOLS	LA LUZ ELEMENTARY	D	D	B
ALAMOGORDO PUBLIC SCHOOLS	MOUNTAIN VIEW MIDDLE	B	B	C
ALAMOGORDO PUBLIC SCHOOLS	NORTH ELEMENTARY	C	D	C
ALAMOGORDO PUBLIC SCHOOLS	OREGON ELEMENTARY	D	D	C
ALAMOGORDO PUBLIC SCHOOLS	SACRAMENTO ELEMENTARY	F	F	D
ALAMOGORDO PUBLIC SCHOOLS	SIERRA ELEMENTARY	C	C	C
ALAMOGORDO PUBLIC SCHOOLS	YUCCA ELEMENTARY	D	C	B
ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	A	A	A
ALBUQUERQUE PUBLIC SCHOOLS	A. MONTOYA ELEMENTARY	D	D	B
ALBUQUERQUE PUBLIC SCHOOLS	ACOMA ELEMENTARY	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	ADOBE ACRES ELEMENTARY	F	D	D
ALBUQUERQUE PUBLIC SCHOOLS	ALAMEDA ELEMENTARY	B	C	B
ALBUQUERQUE PUBLIC SCHOOLS	ALAMOSA ELEMENTARY	D	D	F
ALBUQUERQUE PUBLIC SCHOOLS	ALBUQUERQUE HIGH	C	A	B
ALBUQUERQUE PUBLIC SCHOOLS	ALICE KING COMMUNITY SCHOOL	A	C	A
ALBUQUERQUE PUBLIC SCHOOLS	ALVARADO ELEMENTARY	D	C	B
ALBUQUERQUE PUBLIC SCHOOLS	APACHE ELEMENTARY	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	ARMIJO ELEMENTARY	D	D	F
ALBUQUERQUE PUBLIC SCHOOLS	ARROYO DEL OSO ELEMENTARY	C	B	A
ALBUQUERQUE PUBLIC SCHOOLS	ATRISCO ELEMENTARY	F	D	F
ALBUQUERQUE PUBLIC SCHOOLS	ATRISCO HERITAGE ACADEMY HS	D	B	C
ALBUQUERQUE PUBLIC SCHOOLS	BANDELIER ELEMENTARY	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	BARCELONA ELEMENTARY	C	D	F
ALBUQUERQUE PUBLIC SCHOOLS	BATAAN CHARTER SCHOOL	D	B	B
ALBUQUERQUE PUBLIC SCHOOLS	BEL-AIR ELEMENTARY	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	BELLEHAVEN ELEMENTARY	D	D	C
ALBUQUERQUE PUBLIC SCHOOLS	CARLOS REY ELEMENTARY	F	F	D

**CHART 25**

**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

<b>District Name</b>	<b>School Name</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
ALBUQUERQUE PUBLIC SCHOOLS	CHAMIZA ELEMENTARY	D	C	B
ALBUQUERQUE PUBLIC SCHOOLS	CHAPARRAL ELEMENTARY	C	B	C
ALBUQUERQUE PUBLIC SCHOOLS	CHELWOOD ELEMENTARY	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	CHRISTINE DUNCANS HERITAGE ACADEMY	F	D	F
ALBUQUERQUE PUBLIC SCHOOLS	CIBOLA HIGH	B	B	A
ALBUQUERQUE PUBLIC SCHOOLS	CLEVELAND MIDDLE	C	B	C
ALBUQUERQUE PUBLIC SCHOOLS	COCHITI ELEMENTARY	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	COLLEGE AND CAREER HIGH SCHOOL	#N/A	#N/A	A
ALBUQUERQUE PUBLIC SCHOOLS	COLLET PARK ELEMENTARY	C	C	B
ALBUQUERQUE PUBLIC SCHOOLS	COMANCHE ELEMENTARY	D	C	C
ALBUQUERQUE PUBLIC SCHOOLS	CORONADO ELEMENTARY	C	C	A
ALBUQUERQUE PUBLIC SCHOOLS	CORRALES ELEMENTARY	C	C	B
ALBUQUERQUE PUBLIC SCHOOLS	CORRALES INTERNATIONAL	B	A	B
ALBUQUERQUE PUBLIC SCHOOLS	DEL NORTE HIGH	C	B	B
ALBUQUERQUE PUBLIC SCHOOLS	DENNIS CHAVEZ ELEMENTARY	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	DESERT RIDGE MIDDLE	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	DIGITAL ARTS AND TECHNOLOGY	C	B	B
ALBUQUERQUE PUBLIC SCHOOLS	DOLORES GONZALES ELEMENTARY	B	C	B
ALBUQUERQUE PUBLIC SCHOOLS	DOUBLE EAGLE ELEMENTARY	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	DOUGLAS MACARTHUR ELEMENTARY	B	C	C
ALBUQUERQUE PUBLIC SCHOOLS	DURANES ELEMENTARY	C	D	D
ALBUQUERQUE PUBLIC SCHOOLS	EARLY COLLEGE ACADEMY	A	A	A
ALBUQUERQUE PUBLIC SCHOOLS	EAST SAN JOSE ELEMENTARY <sup>2</sup>	C	C	D
ALBUQUERQUE PUBLIC SCHOOLS	EDMUND G ROSS ELEMENTARY	D	C	F
ALBUQUERQUE PUBLIC SCHOOLS	EDWARD GONZALES ELEMENTARY	C	D	D
ALBUQUERQUE PUBLIC SCHOOLS	EISENHOWER MIDDLE	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	EL CAMINO REAL ACADEMY	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	ELDORADO HIGH	B	A	A
ALBUQUERQUE PUBLIC SCHOOLS	EMERSON ELEMENTARY	F	C	C
ALBUQUERQUE PUBLIC SCHOOLS	ERNIE PYLE MIDDLE	B	D	D
ALBUQUERQUE PUBLIC SCHOOLS	EUBANK ELEMENTARY	F	F	D
ALBUQUERQUE PUBLIC SCHOOLS	EUGENE FIELD ELEMENTARY	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	FREEDOM HIGH	C	B	B
ALBUQUERQUE PUBLIC SCHOOLS	GARFIELD MIDDLE	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	GEORGIA O'KEEFFE ELEMENTARY	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	GORDON BERNELL CHARTER	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	GOV BENT ELEMENTARY	C	D	F
ALBUQUERQUE PUBLIC SCHOOLS	GRANT MIDDLE	C	C	D
ALBUQUERQUE PUBLIC SCHOOLS	GRIEGOS ELEMENTARY	B	B	B

**CHART 25**

**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

<b>District Name</b>	<b>School Name</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
ALBUQUERQUE PUBLIC SCHOOLS	HARRISON MIDDLE	D	F	D
ALBUQUERQUE PUBLIC SCHOOLS	HAWTHORNE ELEMENTARY	F	F	F
ALBUQUERQUE PUBLIC SCHOOLS	HAYES MIDDLE	C	D	D
ALBUQUERQUE PUBLIC SCHOOLS	HELEN CORDERO PRIMARY	C	D	D
ALBUQUERQUE PUBLIC SCHOOLS	HIGHLAND HIGH	D	B	C
ALBUQUERQUE PUBLIC SCHOOLS	HODGIN ELEMENTARY	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	HOOVER MIDDLE	B	C	C
ALBUQUERQUE PUBLIC SCHOOLS	HUBERT H HUMPHREY ELEMENTARY	C	B	B
ALBUQUERQUE PUBLIC SCHOOLS	INEZ ELEMENTARY	D	C	B
ALBUQUERQUE PUBLIC SCHOOLS	JACKSON MIDDLE	B	B	C
ALBUQUERQUE PUBLIC SCHOOLS	JAMES MONROE MIDDLE	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	JEFFERSON MIDDLE	B	C	B
ALBUQUERQUE PUBLIC SCHOOLS	JIMMY CARTER MIDDLE	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	JOHN ADAMS MIDDLE	D	C	C
ALBUQUERQUE PUBLIC SCHOOLS	JOHN BAKER ELEMENTARY	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	KENNEDY MIDDLE	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	KIRTLAND ELEMENTARY	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	KIT CARSON ELEMENTARY	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	L.B. JOHNSON MIDDLE	B	B	C
ALBUQUERQUE PUBLIC SCHOOLS	LA ACADEMIA DE ESPERANZA	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	LA ACADEMIA DE LENGUA Y CULTURA	D	F	#N/A
ALBUQUERQUE PUBLIC SCHOOLS	LA CUEVA HIGH	A	A	A
ALBUQUERQUE PUBLIC SCHOOLS	LA LUZ ELEMENTARY	D	F	D
ALBUQUERQUE PUBLIC SCHOOLS	LA MESA ELEMENTARY	F	F	D
ALBUQUERQUE PUBLIC SCHOOLS	LAVALAND ELEMENTARY	F	D	D
ALBUQUERQUE PUBLIC SCHOOLS	LEW WALLACE ELEMENTARY	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	LONGFELLOW ELEMENTARY	D	D	C
ALBUQUERQUE PUBLIC SCHOOLS	LOS PADILLAS ELEMENTARY	D	F	F
ALBUQUERQUE PUBLIC SCHOOLS	LOS PUENTES CHARTER	F	C	D
ALBUQUERQUE PUBLIC SCHOOLS	LOS RANCHOS ELEMENTARY	F	D	D
ALBUQUERQUE PUBLIC SCHOOLS	LOWELL ELEMENTARY	F	F	F
ALBUQUERQUE PUBLIC SCHOOLS	MADISON MIDDLE	B	C	B
ALBUQUERQUE PUBLIC SCHOOLS	MANZANO HIGH	C	A	B
ALBUQUERQUE PUBLIC SCHOOLS	MANZANO MESA ELEMENTARY	C	C	B
ALBUQUERQUE PUBLIC SCHOOLS	MARIE M HUGHES ELEMENTARY	D	C	B
ALBUQUERQUE PUBLIC SCHOOLS	MARK TWAIN ELEMENTARY	C	C	D
ALBUQUERQUE PUBLIC SCHOOLS	MARYANN BINFORD ELEMENTARY	F	D	D
ALBUQUERQUE PUBLIC SCHOOLS	MATHESON PARK ELEMENTARY	B	C	C
ALBUQUERQUE PUBLIC SCHOOLS	MC COLLUM ELEMENTARY	C	C	B

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**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
ALBUQUERQUE PUBLIC SCHOOLS	MC KINLEY MIDDLE	D	D	F
ALBUQUERQUE PUBLIC SCHOOLS	MISSION AVENUE ELEMENTARY	D	D	C
ALBUQUERQUE PUBLIC SCHOOLS	MITCHELL ELEMENTARY	C	D	C
ALBUQUERQUE PUBLIC SCHOOLS	MONTE VISTA ELEMENTARY	C	C	B
ALBUQUERQUE PUBLIC SCHOOLS	MONTESSORI OF THE RIO GRANDE	B	B	C
ALBUQUERQUE PUBLIC SCHOOLS	MONTEZUMA ELEMENTARY	F	F	D
ALBUQUERQUE PUBLIC SCHOOLS	MOUNTAIN MAHOGANY COMMUNITY SCHOOL	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	MOUNTAIN VIEW ELEMENTARY	D	F	D
ALBUQUERQUE PUBLIC SCHOOLS	NATIVE AMERICAN COMM ACADEMY	D	C	B
ALBUQUERQUE PUBLIC SCHOOLS	NAVAJO ELEMENTARY	C	D	D
ALBUQUERQUE PUBLIC SCHOOLS	NEW FUTURES SCHOOL	C	B	B
ALBUQUERQUE PUBLIC SCHOOLS	NEX GEN ACADEMY	C	A	A
ALBUQUERQUE PUBLIC SCHOOLS	NORTH STAR ELEMENTARY	B	C	B
ALBUQUERQUE PUBLIC SCHOOLS	NUESTROS VALORES CHARTER	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	ONATE ELEMENTARY	D	C	A
ALBUQUERQUE PUBLIC SCHOOLS	OSUNA ELEMENTARY	B	C	B
ALBUQUERQUE PUBLIC SCHOOLS	PAINTED SKY ELEMENTARY	C	C	C
ALBUQUERQUE PUBLIC SCHOOLS	PAJARITO ELEMENTARY	F	D	D
ALBUQUERQUE PUBLIC SCHOOLS	PETROGLYPH ELEMENTARY	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	POLK MIDDLE	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	PUBLIC ACADEMY FOR PERFORMING ARTS	C	A	A
ALBUQUERQUE PUBLIC SCHOOLS	REGINALD CHAVEZ ELEMENTARY	C	D	D
ALBUQUERQUE PUBLIC SCHOOLS	RIO GRANDE HIGH	D	B	C
ALBUQUERQUE PUBLIC SCHOOLS	ROBERT F. KENNEDY CHARTER	F	C	D
ALBUQUERQUE PUBLIC SCHOOLS	ROOSEVELT MIDDLE	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	RUDOLFO ANAYA ELEMENTARY	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	S. Y. JACKSON ELEMENTARY	B	C	B
ALBUQUERQUE PUBLIC SCHOOLS	SAN ANTONITO ELEMENTARY	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	SANDIA BASE ELEMENTARY	B	C	B
ALBUQUERQUE PUBLIC SCHOOLS	SANDIA HIGH	B	A	A
ALBUQUERQUE PUBLIC SCHOOLS	SCHOOL FOR INTEGRATE <sup>2</sup>	C	B	C
ALBUQUERQUE PUBLIC SCHOOLS	SCHOOL ON WHEELS	D	C	C
ALBUQUERQUE PUBLIC SCHOOLS	SEVEN-BAR ELEMENTARY	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	SIERRA VISTA ELEMENTARY	C	C	C
ALBUQUERQUE PUBLIC SCHOOLS	SOMBRA DEL MONTE ELEMENTARY	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	SOUTH VALLEY ACADEMY	C	B	B
ALBUQUERQUE PUBLIC SCHOOLS	SUNSET VIEW ELEMENTARY	C	C	B
ALBUQUERQUE PUBLIC SCHOOLS	SUSIE R. MARMON ELEMENTARY	C	F	D
ALBUQUERQUE PUBLIC SCHOOLS	TAFT MIDDLE	B	D	D

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**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
ALBUQUERQUE PUBLIC SCHOOLS	TAYLOR MIDDLE	C	D	C
ALBUQUERQUE PUBLIC SCHOOLS	THE ALB TALENT DEVELOPMENT CHARTER	D	C	C
ALBUQUERQUE PUBLIC SCHOOLS	THE FAMILY SCHOOL	A	B	A
ALBUQUERQUE PUBLIC SCHOOLS	TIERRA ANTIGUA ELEMENTARY	B	B	C
ALBUQUERQUE PUBLIC SCHOOLS	TOMASITA ELEMENTARY	D	F	F
ALBUQUERQUE PUBLIC SCHOOLS	TONY HILLERMAN MIDDLE SCHOOL	B	B	B
ALBUQUERQUE PUBLIC SCHOOLS	TRUMAN MIDDLE	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	TWENTY-FIRST CENTURY	B	B	C
ALBUQUERQUE PUBLIC SCHOOLS	VALLE VISTA ELEMENTARY	C	C	D
ALBUQUERQUE PUBLIC SCHOOLS	VALLEY HIGH	C	B	C
ALBUQUERQUE PUBLIC SCHOOLS	VAN BUREN MIDDLE	C	C	D
ALBUQUERQUE PUBLIC SCHOOLS	VENTANA RANCH ELEMENTARY	C	D	B
ALBUQUERQUE PUBLIC SCHOOLS	VOLCANO VISTA HIGH	B	A	A
ALBUQUERQUE PUBLIC SCHOOLS	WASHINGTON MIDDLE	D	D	D
ALBUQUERQUE PUBLIC SCHOOLS	WEST MESA HIGH	C	B	C
ALBUQUERQUE PUBLIC SCHOOLS	WHERRY ELEMENTARY	F	F	F
ALBUQUERQUE PUBLIC SCHOOLS	WHITTIER ELEMENTARY	F	F	F
ALBUQUERQUE PUBLIC SCHOOLS	WILSON MIDDLE	D	C	D
ALBUQUERQUE PUBLIC SCHOOLS	ZIA ELEMENTARY	C	B	B
ALBUQUERQUE PUBLIC SCHOOLS	ZUNI ELEMENTARY	D	B	A
ALDO LEOPOLD CHARTER	ALDO LEOPOLD CHARTER	B	A	B
ALMA D'ARTE CHARTER	ALMA D'ARTE CHARTER	C	B	B
AMY BIEHL CHARTER HIGH SCHOOL	AMY BIEHL CHARTER HIGH SCHOOL	C	A	A
ANIMAS PUBLIC SCHOOLS	ANIMAS 7-12 SCHOOL	A	A	A
ANIMAS PUBLIC SCHOOLS	ANIMAS ELEMENTARY	B	C	D
ANIMAS PUBLIC SCHOOLS	ANIMAS MIDDLE	C	C	D
ARTESIA PUBLIC SCHOOLS	ARTESIA HIGH	C	B	A
ARTESIA PUBLIC SCHOOLS	ARTESIA PARK JUNIOR HIGH	B	C	D
ARTESIA PUBLIC SCHOOLS	ARTESIA ZIA INTERMEDIATE	B	B	B
ARTESIA PUBLIC SCHOOLS	CENTRAL ELEMENTARY	B	D	C
ARTESIA PUBLIC SCHOOLS	GRAND HTS.EARLY CHILD	C	D	B
ARTESIA PUBLIC SCHOOLS	HERMOSA ELEMENTARY	D	D	B
ARTESIA PUBLIC SCHOOLS	PENASCO ELEMENTARY	B	B	A
ARTESIA PUBLIC SCHOOLS	ROSELAWN ELEMENTARY	B	C	B
ARTESIA PUBLIC SCHOOLS	YESO ELEMENTARY	C	D	B
ARTESIA PUBLIC SCHOOLS	YUCCA ELEMENTARY <sup>2</sup>	C	D	B
AZTEC MUNICIPAL SCHOOLS	AZTEC HIGH	C	B	B
AZTEC MUNICIPAL SCHOOLS	C.V. KOOGLER MIDDLE	C	D	D
AZTEC MUNICIPAL SCHOOLS	LYDIA RIPPEY ELEMENTARY	D	C	B

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**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
AZTEC MUNICIPAL SCHOOLS	MCCOY AVENUE ELEMENTARY	C	C	B
AZTEC MUNICIPAL SCHOOLS	MOSAIC ACADEMY CHARTER	C	D	D
AZTEC MUNICIPAL SCHOOLS	PARK AVENUE ELEMENTARY	C	D	D
AZTEC MUNICIPAL SCHOOLS	VISTA NUEVA HIGH	D	B	B
BELEN CONSOLIDATED SCHOOLS	BELEN HIGH	C	B	C
BELEN CONSOLIDATED SCHOOLS	BELEN INFINITY HIGH	D	C	C
BELEN CONSOLIDATED SCHOOLS	BELEN MIDDLE	B	C	D
BELEN CONSOLIDATED SCHOOLS	CENTRAL ELEMENTARY	D	F	D
BELEN CONSOLIDATED SCHOOLS	DENNIS CHAVEZ ELEMENTARY	D	C	D
BELEN CONSOLIDATED SCHOOLS	GIL SANCHEZ ELEMENTARY	C	C	D
BELEN CONSOLIDATED SCHOOLS	JARAMILLO ELEMENTARY	C	D	D
BELEN CONSOLIDATED SCHOOLS	LA MERCED ELEMENTARY	D	C	D
BELEN CONSOLIDATED SCHOOLS	LA PROMESA ELEMENTARY	D	D	F
BELEN CONSOLIDATED SCHOOLS	RIO GRANDE ELEMENTARY	D	D	F
BELEN CONSOLIDATED SCHOOLS	THE FAMILY SCHOOL	A	B	B
BERNALILLO PUBLIC SCHOOLS	ALGODONES ELEMENTARY	D	D	D
BERNALILLO PUBLIC SCHOOLS	BERNALILLO ELEMENTARY	D	D	C
BERNALILLO PUBLIC SCHOOLS	BERNALILLO HIGH	D	B	C
BERNALILLO PUBLIC SCHOOLS	BERNALILLO MIDDLE	D	F	D
BERNALILLO PUBLIC SCHOOLS	COCHITI ELEMENTARY	D	F	C
BERNALILLO PUBLIC SCHOOLS	COCHITI MIDDLE	C	D	C
BERNALILLO PUBLIC SCHOOLS	PLACITAS ELEMENTARY	C	B	B
BERNALILLO PUBLIC SCHOOLS	SANTO DOMINGO ELEMENTARY	F	F	D
BERNALILLO PUBLIC SCHOOLS	SANTO DOMINGO MIDDLE	D	F	D
BERNALILLO PUBLIC SCHOOLS	WD CARROLL ELEMENTARY	D	D	C
BLOOMFIELD SCHOOLS	BLANCO ELEMENTARY	D	D	D
BLOOMFIELD SCHOOLS	BLOOMFIELD EARLY CHILDHOOD CENTER	C	D	D
BLOOMFIELD SCHOOLS	BLOOMFIELD HIGH	C	B	B
BLOOMFIELD SCHOOLS	CENTRAL PRIMARY	C	D	D
BLOOMFIELD SCHOOLS	CHARLIE Y. BROWN ALT	D	C	C
BLOOMFIELD SCHOOLS	MESA ALTA JR HIGH	C	D	D
BLOOMFIELD SCHOOLS	NAABA ANI ELEMENTARY	B	C	D
CAPITAN MUNICIPAL SCHOOLS	CAPITAN ELEMENTARY	D	B	B
CAPITAN MUNICIPAL SCHOOLS	CAPITAN HIGH	C	A	A
CAPITAN MUNICIPAL SCHOOLS	CAPITAN MIDDLE	B	B	C
CARLSBAD MUNICIPAL SCHOOLS	ALTA VISTA MIDDLE	D	F	F
CARLSBAD MUNICIPAL SCHOOLS	CARLSBAD HIGH	C	A	C
CARLSBAD MUNICIPAL SCHOOLS	CRAFT ELEMENTARY	C	C	D
CARLSBAD MUNICIPAL SCHOOLS	ECE CENTER	C	C	C

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**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

<b>District Name</b>	<b>School Name</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
CARLSBAD MUNICIPAL SCHOOLS	HILLCREST ELEMENTARY	D	F	F
CARLSBAD MUNICIPAL SCHOOLS	JEFFERSON MONTESSORI	C	B	A
CARLSBAD MUNICIPAL SCHOOLS	JOE STANLEY SMITH ELEMENTARY	C	C	B
CARLSBAD MUNICIPAL SCHOOLS	MONTERREY ELEMENTARY	B	B	C
CARLSBAD MUNICIPAL SCHOOLS	P.R. LEYVA MIDDLE	C	C	F
CARLSBAD MUNICIPAL SCHOOLS	PATE ELEMENTARY	D	C	C
CARLSBAD MUNICIPAL SCHOOLS	PUCKETT ELEMENTARY <sup>2</sup>	A	B	B
CARLSBAD MUNICIPAL SCHOOLS	RIVERSIDE ELEMENTARY	B	B	B
CARLSBAD MUNICIPAL SCHOOLS	SUNSET ELEMENTARY	C	D	C
CARRIZOZO MUNICIPAL SCHOOLS	CARRIZOZO ELEMENTARY	C	D	F
CARRIZOZO MUNICIPAL SCHOOLS	CARRIZOZO HIGH	C	A	C
CARRIZOZO MUNICIPAL SCHOOLS	CARRIZOZO MIDDLE	C	D	D
CENTRAL CONSOLIDATED SCHOOLS	CAREER PREP ALTERNATIVE	D	C	D
CENTRAL CONSOLIDATED SCHOOLS	CENTRAL HIGH	C	A	B
CENTRAL CONSOLIDATED SCHOOLS	EVA B STOKELY ELEMENTARY	D	C	C
CENTRAL CONSOLIDATED SCHOOLS	GRACE B. WILSON ELEMENTARY	B	B	B
CENTRAL CONSOLIDATED SCHOOLS	KIRTLAND ELEMENTARY	B	B	D
CENTRAL CONSOLIDATED SCHOOLS	KIRTLAND MIDDLE	B	C	B
CENTRAL CONSOLIDATED SCHOOLS	MESA ELEMENTARY	F	F	F
CENTRAL CONSOLIDATED SCHOOLS	NASCHITTI ELEMENTARY	B	D	D
CENTRAL CONSOLIDATED SCHOOLS	NEWCOMB ELEMENTARY	B	C	A
CENTRAL CONSOLIDATED SCHOOLS	NEWCOMB HIGH	D	B	C
CENTRAL CONSOLIDATED SCHOOLS	NEWCOMB MIDDLE	D	F	D
CENTRAL CONSOLIDATED SCHOOLS	NIZHONI ELEMENTARY	F	B	D
CENTRAL CONSOLIDATED SCHOOLS	OJO AMARILLO ELEMENTARY	D	B	B
CENTRAL CONSOLIDATED SCHOOLS	RUTH N BOND ELEMENTARY	D	D	C
CENTRAL CONSOLIDATED SCHOOLS	SHIPROCK HIGH	D	B	C
CENTRAL CONSOLIDATED SCHOOLS	TSE'BIT'AI MIDDLE	D	D	D
CESAR CHAVEZ COMMUNITY SCHOOL	CESAR CHAVEZ COMMUNITY SCHOOL	F	B	C
CHAMA VALLEY INDEP. SCHOOLS	CHAMA ELEMENTARY	C	D	D
CHAMA VALLEY INDEP. SCHOOLS	CHAMA MIDDLE	B	C	B
CHAMA VALLEY INDEP. SCHOOLS	ESCALANTE MIDDLE/HIGH SCHOOL	B	B	B
CHAMA VALLEY INDEP. SCHOOLS	TIERRA AMARILLA ELEMENTARY	C	D	B
CIEN AGUAS INTERNATIONAL SCHOOL	CIEN AGUAS INTERNATIONAL	D	C	B
CIMARRON MUNICIPAL SCHOOLS	CIMARRON ELEMENTARY	A	B	C
CIMARRON MUNICIPAL SCHOOLS	CIMARRON HIGH	C	A	A
CIMARRON MUNICIPAL SCHOOLS	CIMARRON MIDDLE	D	B	B
CIMARRON MUNICIPAL SCHOOLS	EAGLE NEST ELEMENTARY	A	B	B
CIMARRON MUNICIPAL SCHOOLS	EAGLE NEST MIDDLE	A	A	A

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**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
CIMARRON MUNICIPAL SCHOOLS	MORENO VALLEY HIGH	B	A	A
CLAYTON MUNICIPAL SCHOOLS	ALVIS ELEMENTARY	B	B	B
CLAYTON MUNICIPAL SCHOOLS	CLAYTON HIGH	B	B	B
CLAYTON MUNICIPAL SCHOOLS	CLAYTON JUNIOR HIGH	B	C	D
CLAYTON MUNICIPAL SCHOOLS	KISER ELEMENTARY	B	C	C
CLOUDCROFT MUNICIPAL SCHOOLS	CLOUDCROFT ELEMENTARY	D	C	B
CLOUDCROFT MUNICIPAL SCHOOLS	CLOUDCROFT HIGH	C	A	A
CLOUDCROFT MUNICIPAL SCHOOLS	CLOUDCROFT MIDDLE	A	B	C
CLOVIS MUNICIPAL SCHOOLS	ARTS ACADEMY AT BELLA VISTA	C	D	D
CLOVIS MUNICIPAL SCHOOLS	BARRY ELEMENTARY <sup>2</sup>	C	C	B
CLOVIS MUNICIPAL SCHOOLS	CAMEO ELEMENTARY	B	C	D
CLOVIS MUNICIPAL SCHOOLS	CLOVIS HIGH <sup>2</sup>	D	B	B
CLOVIS MUNICIPAL SCHOOLS	CLOVIS HS FRESHMAN ACADEMY	C	B	C
CLOVIS MUNICIPAL SCHOOLS	HIGHLAND ELEMENTARY <sup>2</sup>	F	C	D
CLOVIS MUNICIPAL SCHOOLS	JAMES BICKLEY ELEMENTARY	D	D	D
CLOVIS MUNICIPAL SCHOOLS	LA CASITA ELEMENTARY	C	D	D
CLOVIS MUNICIPAL SCHOOLS	LOCKWOOD ELEMENTARY	D	D	F
CLOVIS MUNICIPAL SCHOOLS	MARSHALL MIDDLE <sup>2</sup>	D	B	B
CLOVIS MUNICIPAL SCHOOLS	MESA ELEMENTARY <sup>2</sup>	D	B	B
CLOVIS MUNICIPAL SCHOOLS	PARKVIEW ELEMENTARY	D	D	C
CLOVIS MUNICIPAL SCHOOLS	RANCHVALE ELEMENTARY	B	C	B
CLOVIS MUNICIPAL SCHOOLS	SANDIA ELEMENTARY	B	B	B
CLOVIS MUNICIPAL SCHOOLS	WD GATTIS MIDDLE SCHOOL	#N/A	#N/A	B
CLOVIS MUNICIPAL SCHOOLS	YUCCA MIDDLE	B	C	D
CLOVIS MUNICIPAL SCHOOLS	ZIA ELEMENTARY	A	B	B
COBRE CONSOLIDATED SCHOOLS	BAYARD ELEMENTARY	D	D	F
COBRE CONSOLIDATED SCHOOLS	CENTRAL ELEMENTARY	F	D	D
COBRE CONSOLIDATED SCHOOLS	COBRE HIGH	B	A	A
COBRE CONSOLIDATED SCHOOLS	HURLEY ELEMENTARY	B	D	D
COBRE CONSOLIDATED SCHOOLS	SAN LORENZO ELEMENTARY	D	C	B
COBRE CONSOLIDATED SCHOOLS	SNELL MIDDLE	C	C	F
CORAL COMMUNITY CHARTER	CORAL COMMUNITY CHARTER <sup>3</sup>	#N/A	C	D
CORONA MUNICIPAL SCHOOLS	CORONA ELEMENTARY	B	D	B
CORONA MUNICIPAL SCHOOLS	CORONA HIGH	C	A	A
COTTONWOOD CLASSICAL PREP	COTTONWOOD CLASSICAL PREP	A	A	A
CREATIVE ED PREP #1	CREATIVE ED PREP #1	D	B	C
CUBA INDEPENDENT SCHOOLS	CUBA ELEMENTARY	F	D	D

**CHART 25**  
**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
CUBA INDEPENDENT SCHOOLS	CUBA HIGH	D	B	D
CUBA INDEPENDENT SCHOOLS	CUBA MIDDLE	D	D	D
DEMING PUBLIC SCHOOLS	BATAAN ELEMENTARY <sup>2</sup>	D	F	D
DEMING PUBLIC SCHOOLS	BELL ELEMENTARY	D	F	F
DEMING PUBLIC SCHOOLS	CHAPARRAL ELEMENTARY	D	D	C
DEMING PUBLIC SCHOOLS	COLUMBUS ELEMENTARY	F	F	B
DEMING PUBLIC SCHOOLS	DEMING CESAR CHAVEZ	D	C	D
DEMING PUBLIC SCHOOLS	DEMING HIGH	D	B	B
DEMING PUBLIC SCHOOLS	DEMING INTERMEDIATE	D	C	F
DEMING PUBLIC SCHOOLS	MEMORIAL ELEMENTARY	C	D	D
DEMING PUBLIC SCHOOLS	RED MOUNTAIN MIDDLE <sup>2</sup>	B	C	B
DEMING PUBLIC SCHOOLS	RUBEN S. TORRES ELEMENTARY	F	F	D
DES MOINES MUNICIPAL SCHOOLS	DES MOINES ELEMENTARY	B	B	A
DES MOINES MUNICIPAL SCHOOLS	DES MOINES HIGH	A	A	A
DEXTER CONSOLIDATED SCHOOLS	DEXTER ELEMENTARY	D	C	B
DEXTER CONSOLIDATED SCHOOLS	DEXTER HIGH	C	A	B
DEXTER CONSOLIDATED SCHOOLS	DEXTER MIDDLE	C	C	C
DORA MUNICIPAL SCHOOLS	DORA ELEMENTARY	A	A	B
DORA MUNICIPAL SCHOOLS	DORA HIGH	B	A	A
DULCE INDEPENDENT SCHOOLS	DULCE ELEMENTARY	D	F	F
DULCE INDEPENDENT SCHOOLS	DULCE HIGH	D	B	C
DULCE INDEPENDENT SCHOOLS	DULCE MIDDLE	D	F	F
EAST MTN HIGH SCHOOL	EAST MTN HIGH SCHOOL	A	A	A
ELIDA MUNICIPAL SCHOOLS	ELIDA ELEMENTARY	B	C	A
ELIDA MUNICIPAL SCHOOLS	ELIDA HIGH	A	A	A
ESPANOLA PUBLIC SCHOOLS	ABIQUITO ELEMENTARY	B	D	B
ESPANOLA PUBLIC SCHOOLS	ALCALDE ELEMENTARY	C	D	A
ESPANOLA PUBLIC SCHOOLS	CARINOS DE LOS NINOS	F	D	D
ESPANOLA PUBLIC SCHOOLS	CARLOS F. VIGIL MIDDLE	D	D	D
ESPANOLA PUBLIC SCHOOLS	CHIMAYO ELEMENTARY	C	C	D
ESPANOLA PUBLIC SCHOOLS	DIXON ELEMENTARY	C	B	B
ESPANOLA PUBLIC SCHOOLS	ESPANOLA VALLEY HIGH	D	C	C
ESPANOLA PUBLIC SCHOOLS	EUTIMIO SALAZAR ELEMENTARY	D	D	B
ESPANOLA PUBLIC SCHOOLS	HERNANDEZ ELEMENTARY	D	F	B
ESPANOLA PUBLIC SCHOOLS	JAMES RODRIGUEZ ELEMENTARY	B	B	B
ESPANOLA PUBLIC SCHOOLS	LOS NINOS ELEMENTARY	C	C	C
ESPANOLA PUBLIC SCHOOLS	MOUNTAIN VIEW ELEMENTARY	C	C	F
ESPANOLA PUBLIC SCHOOLS	SAN JUAN ELEMENTARY	B	B	B

**CHART 25**

**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
ESPANOLA PUBLIC SCHOOLS	TONY QUINTANA ELEMENTARY <sup>2</sup>	D	D	D
ESPANOLA PUBLIC SCHOOLS	VELARDE ELEMENTARY	D	C	D
ESTANCIA MUNICIPAL SCHOOLS	ESTANCIA HIGH	C	A	A
ESTANCIA MUNICIPAL SCHOOLS	ESTANCIA MIDDLE	B	C	D
ESTANCIA MUNICIPAL SCHOOLS	ESTANCIA VALLEY LEARNING	C	C	C
ESTANCIA MUNICIPAL SCHOOLS	LOWER ELEMENTARY	D	C	D
ESTANCIA MUNICIPAL SCHOOLS	UPPER ELEMENTARY	D	D	F
ESTANCIA MUNICIPAL SCHOOLS	VAN STONE ELEMENTARY	D	D	F
ESTANCIA VALLEY CLASSICAL ACADEMY	ESTANCIA VALLEY CLASSICAL ACADEMY <sup>3,5</sup>	#N/A	#N/A	A
EUNICE MUNICIPAL SCHOOLS	CATON MIDDLE	C	D	D
EUNICE MUNICIPAL SCHOOLS	EUNICE HIGH	C	A	B
EUNICE MUNICIPAL SCHOOLS	METTIE JORDAN ELEMENTARY	F	D	F
FARMINGTON MUNICIPAL SCHOOLS	ANIMAS ELEMENTARY	D	D	D
FARMINGTON MUNICIPAL SCHOOLS	APACHE ELEMENTARY	D	D	F
FARMINGTON MUNICIPAL SCHOOLS	BLUFFVIEW ELEMENTARY	C	C	F
FARMINGTON MUNICIPAL SCHOOLS	COUNTRY CLUB ELEMENTARY	B	C	C
FARMINGTON MUNICIPAL SCHOOLS	ESPERANZA ELEMENTARY	C	C	F
FARMINGTON MUNICIPAL SCHOOLS	FARMINGTON HIGH	C	B	B
FARMINGTON MUNICIPAL SCHOOLS	HEIGHTS MIDDLE SCHOOL	C	D	D
FARMINGTON MUNICIPAL SCHOOLS	HERMOSA MIDDLE SCHOOL	D	D	C
FARMINGTON MUNICIPAL SCHOOLS	LADERA DEL NORTE ELEMENTARY	B	C	B
FARMINGTON MUNICIPAL SCHOOLS	MCCORMICK ELEMENTARY	C	C	F
FARMINGTON MUNICIPAL SCHOOLS	MCKINLEY ELEMENTARY	C	D	C
FARMINGTON MUNICIPAL SCHOOLS	MESA VERDE ELEMENTARY	D	C	D
FARMINGTON MUNICIPAL SCHOOLS	MESA VIEW MIDDLE SCHOOL	C	D	F
FARMINGTON MUNICIPAL SCHOOLS	NEW MEXICO VIRTUAL ACADEMY <sup>3</sup>	#N/A	B	B
FARMINGTON MUNICIPAL SCHOOLS	NORTHEAST ELEMENTARY	F	C	B
FARMINGTON MUNICIPAL SCHOOLS	PIEDRA VISTA HIGH	C	A	A
FARMINGTON MUNICIPAL SCHOOLS	ROCINANTE HIGH	C	B	B
FARMINGTON MUNICIPAL SCHOOLS	TIBBETTS MIDDLE SCHOOL	D	D	D
FLOYD MUNICIPAL SCHOOLS	FLOYD ELEMENTARY	C	B	C
FLOYD MUNICIPAL SCHOOLS	FLOYD HIGH	B	A	B
FLOYD MUNICIPAL SCHOOLS	FLOYD MIDDLE	B	D	D
FORT SUMNER MUNICIPAL SCHOOLS	FORT SUMNER ELEMENTARY	C	B	B
FORT SUMNER MUNICIPAL SCHOOLS	FORT SUMNER HIGH	C	A	A
FORT SUMNER MUNICIPAL SCHOOLS	FORT SUMNER MIDDLE	B	B	B
GADSDEN INDEPENDENT SCHOOLS	ANTHONY CHARTER SCHOOL	C	B	D
GADSDEN INDEPENDENT SCHOOLS	ANTHONY ELEMENTARY	A	B	A
GADSDEN INDEPENDENT SCHOOLS	BERINO ELEMENTARY	D	C	B

**CHART 25**

**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

<b>District Name</b>	<b>School Name</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
GADSDEN INDEPENDENT SCHOOLS	CHAPARRAL ELEMENTARY	F	B	A
GADSDEN INDEPENDENT SCHOOLS	CHAPARRAL HIGH	C	B	C
GADSDEN INDEPENDENT SCHOOLS	CHAPARRAL MIDDLE	B	C	B
GADSDEN INDEPENDENT SCHOOLS	DESERT TRAILS ELEMENTARY	C	B	B
GADSDEN INDEPENDENT SCHOOLS	DESERT VIEW ELEMENTARY	D	B	A
GADSDEN INDEPENDENT SCHOOLS	GADSDEN ELEMENTARY	B	B	B
GADSDEN INDEPENDENT SCHOOLS	GADSDEN HIGH	D	B	C
GADSDEN INDEPENDENT SCHOOLS	GADSDEN MIDDLE	B	C	B
GADSDEN INDEPENDENT SCHOOLS	LA UNION ELEMENTARY	B	C	C
GADSDEN INDEPENDENT SCHOOLS	LOMA LINDA ELEMENTARY	B	C	B
GADSDEN INDEPENDENT SCHOOLS	MESQUITE ELEMENTARY	F	D	C
GADSDEN INDEPENDENT SCHOOLS	NORTH VALLEY ELEMENTARY	B	C	C
GADSDEN INDEPENDENT SCHOOLS	RIVERSIDE ELEMENTARY	D	D	B
GADSDEN INDEPENDENT SCHOOLS	SANTA TERESA ELEMENTARY <sup>2</sup>	B	D	B
GADSDEN INDEPENDENT SCHOOLS	SANTA TERESA HIGH	C	A	B
GADSDEN INDEPENDENT SCHOOLS	SANTA TERESA MIDDLE	B	B	A
GADSDEN INDEPENDENT SCHOOLS	SUNLAND PARK ELEMENTARY	D	D	A
GADSDEN INDEPENDENT SCHOOLS	SUNRISE ELEMENTARY	D	D	B
GADSDEN INDEPENDENT SCHOOLS	VADO ELEMENTARY	D	D	C
GALLUP-MCKINLEY CTY SCHOOLS	CHEE DODGE ELEMENTARY	D	F	F
GALLUP-MCKINLEY CTY SCHOOLS	CHIEF MANUELITO MIDDLE	D	D	D
GALLUP-MCKINLEY CTY SCHOOLS	CHURCH ROCK ELEMENTARY	F	D	F
GALLUP-MCKINLEY CTY SCHOOLS	CROWNPOINT ELEMENTARY	F	F	F
GALLUP-MCKINLEY CTY SCHOOLS	CROWNPOINT HIGH	C	B	B
GALLUP-MCKINLEY CTY SCHOOLS	CROWNPOINT MIDDLE	D	D	D
GALLUP-MCKINLEY CTY SCHOOLS	DAVID SKEET ELEMENTARY	D	F	D
GALLUP-MCKINLEY CTY SCHOOLS	GALLUP CENTRAL ALTERNATIVE	D	C	C
GALLUP-MCKINLEY CTY SCHOOLS	GALLUP HIGH	D	B	C
GALLUP-MCKINLEY CTY SCHOOLS	GALLUP MIDDLE	C	C	D
GALLUP-MCKINLEY CTY SCHOOLS	INDIAN HILLS ELEMENTARY	B	D	F
GALLUP-MCKINLEY CTY SCHOOLS	JEFFERSON ELEMENTARY	D	C	C
GALLUP-MCKINLEY CTY SCHOOLS	JOHN F. KENNEDY MIDDLE	C	C	D
GALLUP-MCKINLEY CTY SCHOOLS	JUAN DE ONATE ELEMENTARY	F	F	D
GALLUP-MCKINLEY CTY SCHOOLS	LINCOLN ELEMENTARY	D	D	D
GALLUP-MCKINLEY CTY SCHOOLS	MIDDLE COLLEGE HIGH	C	A	A
GALLUP-MCKINLEY CTY SCHOOLS	MIYAMURA HIGH SCHOOL	C	B	A
GALLUP-MCKINLEY CTY SCHOOLS	NAVAJO ELEMENTARY	F	F	D
GALLUP-MCKINLEY CTY SCHOOLS	NAVAJO MIDDLE SCHOOL	B	F	D
GALLUP-MCKINLEY CTY SCHOOLS	NAVAJO PINE HIGH	D	B	C

**CHART 25**

**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

<b>District Name</b>	<b>School Name</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
GALLUP-MCKINLEY CTY SCHOOLS	RAMAH ELEMENTARY	D	D	D
GALLUP-MCKINLEY CTY SCHOOLS	RAMAH HIGH	C	B	C
GALLUP-MCKINLEY CTY SCHOOLS	RED ROCK ELEMENTARY	C	C	B
GALLUP-MCKINLEY CTY SCHOOLS	ROCKY VIEW ELEMENTARY	D	D	F
GALLUP-MCKINLEY CTY SCHOOLS	ROOSEVELT ELEMENTARY	B	D	F
GALLUP-MCKINLEY CTY SCHOOLS	STAGECOACH ELEMENTARY	D	F	F
GALLUP-MCKINLEY CTY SCHOOLS	THOREAU ELEMENTARY	C	D	F
GALLUP-MCKINLEY CTY SCHOOLS	THOREAU HIGH	C	B	C
GALLUP-MCKINLEY CTY SCHOOLS	THOREAU MIDDLE	B	C	C
GALLUP-MCKINLEY CTY SCHOOLS	TOBE TURPEN ELEMENTARY	D	C	D
GALLUP-MCKINLEY CTY SCHOOLS	TOHATCHI ELEMENTARY	F	F	D
GALLUP-MCKINLEY CTY SCHOOLS	TOHATCHI HIGH	C	B	C
GALLUP-MCKINLEY CTY SCHOOLS	TOHATCHI MIDDLE	C	F	F
GALLUP-MCKINLEY CTY SCHOOLS	TSE'YIGAI HIGH	C	C	C
GALLUP-MCKINLEY CTY SCHOOLS	TWIN LAKES ELEMENTARY	F	F	F
GALLUP-MCKINLEY CTY SCHOOLS	WASHINGTON ELEMENTARY	B	C	F
GILBERT L SENA CHARTER HS	GILBERT L SENA CHARTER HS	D	B	B
GRADY MUNICIPAL SCHOOLS	GRADY ELEMENTARY	B	B	A
GRADY MUNICIPAL SCHOOLS	GRADY HIGH	B	A	A
GRADY MUNICIPAL SCHOOLS	GRADY MIDDLE SCHOOL	B	B	B
GRANTS-CIBOLA COUNTY SCHOOLS	BLUEWATER ELEMENTARY	B	B	A
GRANTS-CIBOLA COUNTY SCHOOLS	CUBERO ELEMENTARY	C	C	B
GRANTS-CIBOLA COUNTY SCHOOLS	GRANTS HIGH	C	B	C
GRANTS-CIBOLA COUNTY SCHOOLS	LAGUNA-ACOMA HIGH	C	B	C
GRANTS-CIBOLA COUNTY SCHOOLS	LAGUNA-ACOMA MIDDLE	D	D	D
GRANTS-CIBOLA COUNTY SCHOOLS	LOS ALAMITOS MIDDLE	C	C	C
GRANTS-CIBOLA COUNTY SCHOOLS	MESA VIEW ELEMENTARY <sup>2</sup>	B	B	B
GRANTS-CIBOLA COUNTY SCHOOLS	MILAN ELEMENTARY	C	D	F
GRANTS-CIBOLA COUNTY SCHOOLS	MOUNT TAYLOR ELEMENTARY	D	C	D
GRANTS-CIBOLA COUNTY SCHOOLS	SAN RAFAEL ELEMENTARY	C	F	F
GRANTS-CIBOLA COUNTY SCHOOLS	SEBOYETA ELEMENTARY <sup>2</sup>	B	B	B
HAGERMAN MUNICIPAL SCHOOLS	HAGERMAN ELEMENTARY	D	F	D
HAGERMAN MUNICIPAL SCHOOLS	HAGERMAN HIGH	B	A	A
HAGERMAN MUNICIPAL SCHOOLS	HAGERMAN MIDDLE	F	F	D
HATCH VALLEY PUBLIC SCHOOLS	GARFIELD ELEMENTARY	C	D	D
HATCH VALLEY PUBLIC SCHOOLS	HATCH VALLEY ELEMENTARY	D	F	D
HATCH VALLEY PUBLIC SCHOOLS	HATCH VALLEY HIGH	C	B	C
HATCH VALLEY PUBLIC SCHOOLS	HATCH VALLEY MIDDLE	B	B	D
HATCH VALLEY PUBLIC SCHOOLS	RIO GRANDE ELEMENTARY	D	F	D

**CHART 25**

**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
HEALTH LEADERSHIP HIGH SCHOOL	HEALTH LEADERSHIP HIGH SCHOOL	#N/A	#N/A	NR
HOBBS MUNICIPAL SCHOOLS	B.T. WASHINGTON ELEMENTARY	D	C	B
HOBBS MUNICIPAL SCHOOLS	BROADMOOR ELEMENTARY	C	C	B
HOBBS MUNICIPAL SCHOOLS	COLLEGE LANE ELEMENTARY	D	D	D
HOBBS MUNICIPAL SCHOOLS	CORONADO ELEMENTARY	D	B	B
HOBBS MUNICIPAL SCHOOLS	EDISON ELEMENTARY <sup>2</sup>	D	C	B
HOBBS MUNICIPAL SCHOOLS	HEIZER MIDDLE SCHOOL <sup>3</sup>	#N/A	D	D
HOBBS MUNICIPAL SCHOOLS	HIGHLAND MIDDLE SCHOOL	B	C	C
HOBBS MUNICIPAL SCHOOLS	HOBBS FRESHMAN HIGH	D	B	B
HOBBS MUNICIPAL SCHOOLS	HOBBS HIGH	D	B	B
HOBBS MUNICIPAL SCHOOLS	HOUSTON MIDDLE SCHOOL	D	C	B
HOBBS MUNICIPAL SCHOOLS	JEFFERSON ELEMENTARY	D	D	B
HOBBS MUNICIPAL SCHOOLS	MILLS ELEMENTARY	C	D	F
HOBBS MUNICIPAL SCHOOLS	SANGER ELEMENTARY	D	C	B
HOBBS MUNICIPAL SCHOOLS	SOUTHERN HEIGHTS ELEMENTARY	F	D	C
HOBBS MUNICIPAL SCHOOLS	STONE ELEMENTARY <sup>2</sup>	C	C	B
HOBBS MUNICIPAL SCHOOLS	TAYLOR ELEMENTARY	D	D	B
HOBBS MUNICIPAL SCHOOLS	WILL ROGERS ELEMENTARY	D	C	C
HONDO VALLEY PUBLIC SCHOOLS	HONDO ELEMENTARY	F	F	C
HONDO VALLEY PUBLIC SCHOOLS	HONDO HIGH	C	A	B
HORIZON ACADEMY WEST	HORIZON ACADEMY WEST	B	D	B
HOUSE MUNICIPAL SCHOOLS	HOUSE ELEMENTARY	B	C	B
HOUSE MUNICIPAL SCHOOLS	HOUSE HIGH	C	B	B
HOUSE MUNICIPAL SCHOOLS	HOUSE JUNIOR HIGH	C	B	D
INTERNATIONAL SCHOOL AT MESA DEL SOL	INTERNATIONAL SCHOOL AT MESA DEL SOL	B	D	D
J PAUL TAYLOR ACADEMY	J PAUL TAYLOR ACADEMY	C	C	B
JAL PUBLIC SCHOOLS	JAL ELEMENTARY <sup>2</sup>	D	F	F
JAL PUBLIC SCHOOLS	JAL HIGH	C	B	C
JAL PUBLIC SCHOOLS	JAL JR HIGH	C	D	F
JEMEZ MOUNTAIN PUBLIC SCHOOLS	CORONADO HIGH	C	B	C
JEMEZ MOUNTAIN PUBLIC SCHOOLS	CORONADO MIDDLE	B	B	B
JEMEZ MOUNTAIN PUBLIC SCHOOLS	GALLINA ELEMENTARY	F	D	F
JEMEZ MOUNTAIN PUBLIC SCHOOLS	LINDRITH AREA HERITAGE	C	C	B
JEMEZ MOUNTAIN PUBLIC SCHOOLS	LYBROOK ELEMENTARY	D	F	F
JEMEZ VALLEY PUBLIC SCHOOLS	JEMEZ VALLEY ELEMENTARY	F	F	F
JEMEZ VALLEY PUBLIC SCHOOLS	JEMEZ VALLEY HIGH	D	B	C
JEMEZ VALLEY PUBLIC SCHOOLS	JEMEZ VALLEY MIDDLE	D	D	D
JEMEZ VALLEY PUBLIC SCHOOLS	SAN DIEGO RIVERSIDE	F	F	F

**CHART 25**  
**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
LA JICARITA COMM. SCHOOL	LA JICARITA COMM. SCHOOL	#N/A	#N/A	F
LA PROMESA EARLY LEARNING	LA PROMESA EARLY LEARNING	F	D	D
LA RESOLANA LEADERSHIP	LA RESOLANA LEADERSHIP <sup>3</sup>	C	F	F
LA TIERRA MONTESSORI SCHOOL OF THE ARTS AND SCIENCES	LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES <sup>1</sup>	#N/A	F	D
LAKE ARTHUR MUNICIPAL SCHOOLS	LAKE ARTHUR ELEMENTARY	C	D	D
LAKE ARTHUR MUNICIPAL SCHOOLS	LAKE ARTHUR HIGH	C	B	C
LAKE ARTHUR MUNICIPAL SCHOOLS	LAKE ARTHUR MIDDLE	C	D	D
LAS CRUCES PUBLIC SCHOOLS	ALAMEDA ELEMENTARY	D	C	C
LAS CRUCES PUBLIC SCHOOLS	BOOKER T. WASHINGTON	D	D	F
LAS CRUCES PUBLIC SCHOOLS	CAMINO REAL MIDDLE	B	C	B
LAS CRUCES PUBLIC SCHOOLS	CENTENNIAL HIGH SCHOOL <sup>3</sup>	#N/A	B	A
LAS CRUCES PUBLIC SCHOOLS	CENTRAL ELEMENTARY <sup>2</sup>	B	C	D
LAS CRUCES PUBLIC SCHOOLS	CESAR CHAVEZ ELEMENTARY	B	C	D
LAS CRUCES PUBLIC SCHOOLS	COLUMBIA ELEMENTARY	D	D	D
LAS CRUCES PUBLIC SCHOOLS	CONLEE ELEMENTARY <sup>2</sup>	C	C	C
LAS CRUCES PUBLIC SCHOOLS	DESERT HILLS ELEMENTARY	B	B	B
LAS CRUCES PUBLIC SCHOOLS	DONA ANA ELEMENTARY	C	B	B
LAS CRUCES PUBLIC SCHOOLS	EARLY COLLEGE HIGH SCHOOL	B	A	A
LAS CRUCES PUBLIC SCHOOLS	EAST PICACHO ELEMENTARY	C	D	C
LAS CRUCES PUBLIC SCHOOLS	FAIRACRES ELEMENTARY	C	C	C
LAS CRUCES PUBLIC SCHOOLS	HERMOSA HGTS ELEMENTARY	D	C	D
LAS CRUCES PUBLIC SCHOOLS	HIGHLAND ELEMENTARY	A	B	B
LAS CRUCES PUBLIC SCHOOLS	HILLRISE ELEMENTARY	C	C	A
LAS CRUCES PUBLIC SCHOOLS	JORNADA ELEMENTARY	C	F	B
LAS CRUCES PUBLIC SCHOOLS	LA ACADEMIA DOLORES	B	B	B
LAS CRUCES PUBLIC SCHOOLS	LAS CRUCES HIGH	C	B	B
LAS CRUCES PUBLIC SCHOOLS	LAS MONTANAS CHARTER	D	C	C
LAS CRUCES PUBLIC SCHOOLS	LOMA HEIGHTS ELEMENTARY	D	D	B
LAS CRUCES PUBLIC SCHOOLS	LYNN MIDDLE	B	B	D
LAS CRUCES PUBLIC SCHOOLS	MAC ARTHUR ELEMENTARY	D	D	C
LAS CRUCES PUBLIC SCHOOLS	MAYFIELD HIGH	C	B	B
LAS CRUCES PUBLIC SCHOOLS	MESA MIDDLE	D	C	D
LAS CRUCES PUBLIC SCHOOLS	MESILLA ELEMENTARY	D	C	D
LAS CRUCES PUBLIC SCHOOLS	MESILLA PARK ELEMENTARY	C	C	C
LAS CRUCES PUBLIC SCHOOLS	MONTE VISTA ELEMENTARY	A	C	C
LAS CRUCES PUBLIC SCHOOLS	ONATE HIGH	C	B	B
LAS CRUCES PUBLIC SCHOOLS	PICACHO MIDDLE	B	C	D
LAS CRUCES PUBLIC SCHOOLS	SAN ANDRES HIGH SCHOOL	D	C	C

**CHART 25**  
**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
LAS CRUCES PUBLIC SCHOOLS	SIERRA MIDDLE	B	B	C
LAS CRUCES PUBLIC SCHOOLS	SONOMA ELEMENTARY	B	D	B
LAS CRUCES PUBLIC SCHOOLS	SUNRISE ELEMENTARY	B	B	D
LAS CRUCES PUBLIC SCHOOLS	TOMBAUGH ELEMENTARY	C	C	B
LAS CRUCES PUBLIC SCHOOLS	UNIVERSITY HILLS ELEMENTARY	B	C	B
LAS CRUCES PUBLIC SCHOOLS	VALLEY VIEW ELEMENTARY	D	C	C
LAS CRUCES PUBLIC SCHOOLS	VISTA MIDDLE	C	C	D
LAS CRUCES PUBLIC SCHOOLS	WHITE SANDS ELEMENTARY	B	B	B
LAS CRUCES PUBLIC SCHOOLS	WHITE SANDS MIDDLE	B	A	#N/A
LAS CRUCES PUBLIC SCHOOLS	ZIA MIDDLE	C	C	C
LAS VEGAS CITY PUBLIC SCHOOLS	LEGION PARK ELEMENTARY	D	C	C
LAS VEGAS CITY PUBLIC SCHOOLS	LOS NINOS ELEMENTARY	C	D	D
LAS VEGAS CITY PUBLIC SCHOOLS	LVCS EARLY CHILDHOOD	D	C	D
LAS VEGAS CITY PUBLIC SCHOOLS	MEMORIAL MIDDLE	D	D	D
LAS VEGAS CITY PUBLIC SCHOOLS	MIKE SENA ELEMENTARY	D	C	C
LAS VEGAS CITY PUBLIC SCHOOLS	PAUL D. HENRY ELEMENTARY	C	B	D
LAS VEGAS CITY PUBLIC SCHOOLS	ROBERTSON HIGH	D	B	B
LAS VEGAS CITY PUBLIC SCHOOLS	SIERRA VISTA ELEMENTARY	D	F	C
LOGAN MUNICIPAL SCHOOLS	LOGAN ELEMENTARY	B	B	C
LOGAN MUNICIPAL SCHOOLS	LOGAN HIGH	C	A	A
LOGAN MUNICIPAL SCHOOLS	LOGAN MIDDLE	B	B	B
LORDSBURG MUNICIPAL SCHOOLS	CENTRAL ELEMENTARY	D	C	B
LORDSBURG MUNICIPAL SCHOOLS	DUGAN-TARANGO MIDDLE	C	D	D
LORDSBURG MUNICIPAL SCHOOLS	LORDSBURG HIGH	C	B	C
LORDSBURG MUNICIPAL SCHOOLS	R.V. TRAYLOR ELEMENTARY	F	D	D
LORDSBURG MUNICIPAL SCHOOLS	SOUTHSIDE ELEMENTARY	F	F	D
LOS ALAMOS PUBLIC SCHOOLS	ASPEN ELEMENTARY	B	A	B
LOS ALAMOS PUBLIC SCHOOLS	BARRANCA MESA ELEMENTARY	A	B	A
LOS ALAMOS PUBLIC SCHOOLS	CHAMISA ELEMENTARY	B	B	B
LOS ALAMOS PUBLIC SCHOOLS	LOS ALAMOS HIGH	A	A	A
LOS ALAMOS PUBLIC SCHOOLS	LOS ALAMOS MIDDLE	B	B	B
LOS ALAMOS PUBLIC SCHOOLS	MOUNTAIN ELEMENTARY	A	C	A
LOS ALAMOS PUBLIC SCHOOLS	PINON ELEMENTARY	A	B	B
LOS LUNAS PUBLIC SCHOOLS	ANN PARISH ELEMENTARY	D	D	D
LOS LUNAS PUBLIC SCHOOLS	BOSQUE FARMS ELEMENTARY	B	C	B
LOS LUNAS PUBLIC SCHOOLS	CENTURY ALT HIGH	D	C	C
LOS LUNAS PUBLIC SCHOOLS	DESERT VIEW ELEMENTARY	D	D	D
LOS LUNAS PUBLIC SCHOOLS	KATHERINE GALLEGOS ELEMENTARY	C	B	A
LOS LUNAS PUBLIC SCHOOLS	LOS LUNAS ELEMENTARY	C	D	C

**CHART 25**

**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

<b>District Name</b>	<b>School Name</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
LOS LUNAS PUBLIC SCHOOLS	LOS LUNAS FAMILY SCHOOL	C	C	C
LOS LUNAS PUBLIC SCHOOLS	LOS LUNAS HIGH	D	B	C
LOS LUNAS PUBLIC SCHOOLS	LOS LUNAS MIDDLE <sup>2</sup>	B	D	C
LOS LUNAS PUBLIC SCHOOLS	PERALTA ELEMENTARY	B	C	B
LOS LUNAS PUBLIC SCHOOLS	RAYMOND GABALDON ELEMENTARY	D	D	C
LOS LUNAS PUBLIC SCHOOLS	SUNDANCE ELEMENTARY	B	C	B
LOS LUNAS PUBLIC SCHOOLS	TOME ELEMENTARY	C	B	B
LOS LUNAS PUBLIC SCHOOLS	VALENCIA ELEMENTARY	B	D	B
LOS LUNAS PUBLIC SCHOOLS	VALENCIA HIGH	C	B	B
LOS LUNAS PUBLIC SCHOOLS	VALENCIA MIDDLE SCHOOL	C	D	D
LOVING MUNICIPAL SCHOOLS	LOVING ELEMENTARY	D	F	F
LOVING MUNICIPAL SCHOOLS	LOVING HIGH	B	A	B
LOVING MUNICIPAL SCHOOLS	LOVING MIDDLE	D	D	D
LOVINGTON MUNICIPAL SCHOOLS	BEN ALEXANDER ELEMENTARY	C	F	D
LOVINGTON MUNICIPAL SCHOOLS	JEFFERSON ELEMENTARY	C	F	F
LOVINGTON MUNICIPAL SCHOOLS	LEA ELEMENTARY	C	D	C
LOVINGTON MUNICIPAL SCHOOLS	LLANO ELEMENTARY	C	C	C
LOVINGTON MUNICIPAL SCHOOLS	LOVINGTON 6TH GRADE ACADEMY	B	B	B
LOVINGTON MUNICIPAL SCHOOLS	LOVINGTON FRESHMAN ACADEMY	D	A	B
LOVINGTON MUNICIPAL SCHOOLS	LOVINGTON HIGH	C	A	B
LOVINGTON MUNICIPAL SCHOOLS	NEW HOPE ALT HIGH	D	B	D
LOVINGTON MUNICIPAL SCHOOLS	TAYLOR MIDDLE	C	D	D
LOVINGTON MUNICIPAL SCHOOLS	YARBRO ELEMENTARY	D	D	D
MAGDALENA MUNICIPAL SCHOOLS	MAGDALENA ELEMENTARY <sup>2</sup>	C	F	F
MAGDALENA MUNICIPAL SCHOOLS	MAGDALENA HIGH	C	B	C
MAGDALENA MUNICIPAL SCHOOLS	MAGDALENA MIDDLE	C	F	D
MAXWELL MUNICIPAL SCHOOLS	MAXWELL ELEMENTARY	C	C	F
MAXWELL MUNICIPAL SCHOOLS	MAXWELL HIGH	C	A	B
MAXWELL MUNICIPAL SCHOOLS	MAXWELL MIDDLE	B	D	F
MCCURDY CHARTER SCHOOL	MCCURDY CHARTER SCHOOL <sup>3</sup>	#N/A	B	C
MEDIA ARTS CHARTER	MEDIA ARTS COLLABORATIVE CHARTER	C	B	C
MELROSE PUBLIC SCHOOLS	MELROSE ELEMENTARY	B	B	A
MELROSE PUBLIC SCHOOLS	MELROSE HIGH	C	A	A
MELROSE PUBLIC SCHOOLS	MELROSE JUNIOR	A	B	B
MESA VISTA CONSOLIDATED SCHOOLS	EL RITO ELEMENTARY	D	D	F
MESA VISTA CONSOLIDATED SCHOOLS	MESA VISTA HIGH	D	C	C
MESA VISTA CONSOLIDATED SCHOOLS	MESA VISTA MIDDLE	D	D	D
MESA VISTA CONSOLIDATED SCHOOLS	OJO CALIENTE ELEMENTARY	D	D	C

**CHART 25**

**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
MISSION ACHIEVEMENT AND SUCCESS	MISSION ACHIEVEMENT AND SUCCESS <sup>3</sup>	#N/A	C	C
MONTESSORI ELEMENTARY SCHOOL	MONTESSORI ELEMENTARY SCHOOL	B	D	B
MORA INDEPENDENT SCHOOLS	HOLMAN ELEMENTARY	C	D	D
MORA INDEPENDENT SCHOOLS	LAZARO LARRY GARCIA	C	D	D
MORA INDEPENDENT SCHOOLS	MORA ELEMENTARY <sup>2</sup>	C	D	D
MORA INDEPENDENT SCHOOLS	MORA HIGH	C	A	A
MORIARTY-EDGEWOOD SCHOOL DISTRICT	EDGEWOOD ELEMENTARY	A	B	D
MORIARTY-EDGEWOOD SCHOOL DISTRICT	EDGEWOOD MIDDLE	A	B	B
MORIARTY-EDGEWOOD SCHOOL DISTRICT	MORIARTY ELEMENTARY	D	C	D
MORIARTY-EDGEWOOD SCHOOL DISTRICT	MORIARTY HIGH	C	A	A
MORIARTY-EDGEWOOD SCHOOL DISTRICT	MORIARTY MIDDLE	B	C	D
MORIARTY-EDGEWOOD SCHOOL DISTRICT	MOUNTAINVIEW ELEMENTARY	B	D	D
MORIARTY-EDGEWOOD SCHOOL DISTRICT	ROUTE 66 ELEMENTARY	B	B	C
MORIARTY-EDGEWOOD SCHOOL DISTRICT	SOUTH MOUNTAIN ELEMENTARY	B	B	B
MOSQUERO MUNICIPAL SCHOOLS	MOSQUERO ELEMENTARY	D	C	D
MOSQUERO MUNICIPAL SCHOOLS	MOSQUERO HIGH	B	B	B
MOUNTAINAIR PUBLIC SCHOOLS	MOUNTAINAIR ELEMENTARY	F	D	F
MOUNTAINAIR PUBLIC SCHOOLS	MOUNTAINAIR HIGH	C	B	B
MOUNTAINAIR PUBLIC SCHOOLS	MOUNTAINAIR JR HIGH	D	D	D
NEW AMERICA SCHOOL	NEW AMERICA SCHOOL	F	C	D
NEW AMERICA SCHOOL - LAS CRUCES	NEW AMERICA SCHOOL - LAS CRUCES <sup>3</sup>	#N/A	C	C
NEW MEXICO CONNECTIONS ACADEMY	NEW MEXICO CONNECTIONS ACADEMY	#N/A	#N/A	D
NEW MEXICO INTERNATIONAL SCHOOL	NEW MEXICO INTERNATIONAL SCHOOL <sup>3</sup>	NR	B	C
NM SCHOOL FOR ARTS	NM SCHOOL FOR THE ARTS	A	A	A
NORTH VALLEY CHARTER	NORTH VALLEY ACADEMY	B	B	D
PECOS INDEPENDENT SCHOOLS	PECOS ELEMENTARY	B	C	C
PECOS INDEPENDENT SCHOOLS	PECOS HIGH	B	B	C
PECOS INDEPENDENT SCHOOLS	PECOS MIDDLE	C	C	C
PENASCO INDEPENDENT SCHOOLS	PENASCO ELEMENTARY	D	D	C
PENASCO INDEPENDENT SCHOOLS	PENASCO HIGH	C	B	C
PENASCO INDEPENDENT SCHOOLS	PENASCO MIDDLE	C	D	F
POJOAQUE VALLEY PUBLIC SCHOOLS	PABLO ROYBAL ELEMENTARY	C	B	B
POJOAQUE VALLEY PUBLIC SCHOOLS	POJOAQUE HIGH	C	B	B
POJOAQUE VALLEY PUBLIC SCHOOLS	POJOAQUE INTERMEDIATE	C	F	C
POJOAQUE VALLEY PUBLIC SCHOOLS	POJOAQUE MIDDLE	C	D	D
POJOAQUE VALLEY PUBLIC SCHOOLS	SIXTH GRADE ACADEMY	C	C	F
PORTALES MUNICIPAL SCHOOLS	BROWN EARLY CHILDHOOD CENTER	C	C	C
PORTALES MUNICIPAL SCHOOLS	JAMES ELEMENTARY	C	C	B

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**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

<b>District Name</b>	<b>School Name</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
PORTALES MUNICIPAL SCHOOLS	LINDSEY-STEINER ELEMENTARY	C	D	D
PORTALES MUNICIPAL SCHOOLS	PORTALES HIGH	C	B	B
PORTALES MUNICIPAL SCHOOLS	PORTALES JR HIGH	C	D	D
PORTALES MUNICIPAL SCHOOLS	VALENCIA ELEMENTARY	C	C	B
QUEMADO INDEPENDENT SCHOOLS	DATIL ELEMENTARY	F	D	C
QUEMADO INDEPENDENT SCHOOLS	QUEMADO ELEMENTARY	B	D	C
QUEMADO INDEPENDENT SCHOOLS	QUEMADO HIGH	B	B	B
QUESTA INDEPENDENT SCHOOLS	ALTA VISTA ELEMENTARY	F	D	F
QUESTA INDEPENDENT SCHOOLS	ALTA VISTA INTERMEDIATE	F	D	C
QUESTA INDEPENDENT SCHOOLS	QUESTA HIGH	B	B	B
QUESTA INDEPENDENT SCHOOLS	QUESTA JR HIGH	D	C	F
QUESTA INDEPENDENT SCHOOLS	RIO COSTILLA ELEMENTARY	D	F	D
QUESTA INDEPENDENT SCHOOLS	ROOTS & WINGS COMMUNITY	A	B	B
RALPH J BUNCHE ACADEMY	RALPH J BUNCHE ACADEMY <sup>4</sup>	D	F	F
RATON PUBLIC SCHOOLS	COLUMBIAN ELEMENTARY	C	B	C
RATON PUBLIC SCHOOLS	KEARNEY ELEMENTARY	C	F	F
RATON PUBLIC SCHOOLS	LONGFELLOW ELEMENTARY	C	B	C
RATON PUBLIC SCHOOLS	RATON HIGH	C	B	B
RATON PUBLIC SCHOOLS	RATON MIDDLE	B	B	D
RED RIVER VALLEY CHARTER SCHOOL	RED RIVER VALLEY CHARTER SCHOOL	C	C	C
RESERVE PUBLIC SCHOOLS	GLENWOOD ELEMENTARY <sup>5</sup>	B	NR	B
RESERVE PUBLIC SCHOOLS	RESERVE ELEMENTARY	B	D	F
RESERVE PUBLIC SCHOOLS	RESERVE HIGH	A	A	A
RIO RANCHO PUBLIC SCHOOLS	CIELO AZUL ELEMENTARY	C	C	C
RIO RANCHO PUBLIC SCHOOLS	COLINAS DEL NORTE ELEMENTARY	C	C	D
RIO RANCHO PUBLIC SCHOOLS	EAGLE RIDGE MIDDLE	C	C	D
RIO RANCHO PUBLIC SCHOOLS	ENCHANTED HILLS ELEMENTARY	B	C	B
RIO RANCHO PUBLIC SCHOOLS	ERNEST STAPLETON ELEMENTARY	B	C	B
RIO RANCHO PUBLIC SCHOOLS	INDEPENDENCE HIGH SCHOOL	C	B	B
RIO RANCHO PUBLIC SCHOOLS	LINCOLN MIDDLE	B	B	B
RIO RANCHO PUBLIC SCHOOLS	MAGGIE CORDOVA ELEMENTARY SCHOOL	B	D	C
RIO RANCHO PUBLIC SCHOOLS	MARTIN KING JR ELEMENTARY	C	C	C
RIO RANCHO PUBLIC SCHOOLS	MOUNTAIN VIEW MIDDLE	B	B	B
RIO RANCHO PUBLIC SCHOOLS	PUESTA DEL SOL ELEMENTARY	C	B	B
RIO RANCHO PUBLIC SCHOOLS	RIO RANCHO CYBER ACADEMY	B	A	A
RIO RANCHO PUBLIC SCHOOLS	RIO RANCHO ELEMENTARY	C	C	B
RIO RANCHO PUBLIC SCHOOLS	RIO RANCHO HIGH <sup>2</sup>	D	A	A
RIO RANCHO PUBLIC SCHOOLS	RIO RANCHO MIDDLE SCHOOL	B	B	B
RIO RANCHO PUBLIC SCHOOLS	SANDIA VISTA ELEMENTARY	B	C	C

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**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

<b>District Name</b>	<b>School Name</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
RIO RANCHO PUBLIC SCHOOLS	V SUE CLEVELAND HIGH	B	A	A
RIO RANCHO PUBLIC SCHOOLS	VISTA GRANDE ELEMENTARY	C	B	B
ROSWELL INDEPENDENT SCHOOLS	BERRENDO ELEMENTARY	B	D	C
ROSWELL INDEPENDENT SCHOOLS	BERRENDO MIDDLE <sup>2</sup>	D	A	B
ROSWELL INDEPENDENT SCHOOLS	DEL NORTE ELEMENTARY <sup>2</sup>	C	B	B
ROSWELL INDEPENDENT SCHOOLS	E GRAND PLAINS ELEMENTARY	C	B	B
ROSWELL INDEPENDENT SCHOOLS	EL CAPITAN ELEMENTARY	D	D	C
ROSWELL INDEPENDENT SCHOOLS	GODDARD HIGH	B	B	A
ROSWELL INDEPENDENT SCHOOLS	MESA MIDDLE	C	C	D
ROSWELL INDEPENDENT SCHOOLS	MILITARY HGTS ELEMENTARY	B	D	B
ROSWELL INDEPENDENT SCHOOLS	MISSOURI AVE ELEMENTARY	C	D	C
ROSWELL INDEPENDENT SCHOOLS	MONTERREY ELEMENTARY	D	F	D
ROSWELL INDEPENDENT SCHOOLS	MOUNTAIN VIEW MIDDLE	C	C	D
ROSWELL INDEPENDENT SCHOOLS	NANCY LOPEZ ELEMENTARY	D	D	D
ROSWELL INDEPENDENT SCHOOLS	PECOS ELEMENTARY	C	C	C
ROSWELL INDEPENDENT SCHOOLS	ROSWELL HIGH	D	B	B
ROSWELL INDEPENDENT SCHOOLS	SIDNEY GUTIERREZ MIDDLE	A	A	A
ROSWELL INDEPENDENT SCHOOLS	SIERRA MIDDLE	D	C	C
ROSWELL INDEPENDENT SCHOOLS	SUNSET ELEMENTARY	F	D	C
ROSWELL INDEPENDENT SCHOOLS	UNIVERSITY HIGH	D	C	D
ROSWELL INDEPENDENT SCHOOLS	VALLEY VIEW ELEMENTARY	D	B	A
ROSWELL INDEPENDENT SCHOOLS	WASHINGTON AVE ELEMENTARY	D	D	D
ROY MUNICIPAL SCHOOLS	ROY ELEMENTARY	B	C	B
ROY MUNICIPAL SCHOOLS	ROY HIGH	B	A	A
RUIDOSO MUNICIPAL SCHOOLS	NOB HILL EARLY CHILDHOOD CENTER	F	B	C
RUIDOSO MUNICIPAL SCHOOLS	RUIDOSO HIGH	C	A	B
RUIDOSO MUNICIPAL SCHOOLS	RUIDOSO MIDDLE	C	D	D
RUIDOSO MUNICIPAL SCHOOLS	SIERRA VISTA PRIMARY	F	F	C
RUIDOSO MUNICIPAL SCHOOLS	WHITE MOUNTAIN ELEMENTARY	F	F	C
SAGE MONTESSORI CHARTER SCHOOL	SAGE MONTESSORI CHARTER SCHOOL <sup>3</sup>	#N/A	F	D
SAN JON MUNICIPAL SCHOOLS	SAN JON ELEMENTARY	C	C	F
SAN JON MUNICIPAL SCHOOLS	SAN JON HIGH	C	B	C
SAN JON MUNICIPAL SCHOOLS	SAN JON MIDDLE SCHOOL	C	C	D
SANTA FE PUBLIC SCHOOLS	ACADEMY AT LARRAGOITE <sup>3</sup>	D	C	C
SANTA FE PUBLIC SCHOOLS	ACADEMY FOR TECH & CLASS	B	A	A
SANTA FE PUBLIC SCHOOLS	ACEQUIA MADRE ELEMENTARY	B	B	B
SANTA FE PUBLIC SCHOOLS	AGUA FRIA ELEMENTARY	C	D	D
SANTA FE PUBLIC SCHOOLS	AMY BIEHL COMMUNITY SCHOOL AT RANCHO VIEJO	B	C	B

**CHART 25**  
**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
SANTA FE PUBLIC SCHOOLS	ASPEN COMMUNITY MAGNET SCHOOL	D	F	D
SANTA FE PUBLIC SCHOOLS	ATALAYA ELEMENTARY	B	B	B
SANTA FE PUBLIC SCHOOLS	CALVIN CAPSHAW MIDDLE	B	D	C
SANTA FE PUBLIC SCHOOLS	CAPITAL HIGH	D	B	D
SANTA FE PUBLIC SCHOOLS	CARLOS GILBERT ELEMENTARY	C	B	A
SANTA FE PUBLIC SCHOOLS	CESAR CHAVEZ ELEMENTARY	D	F	D
SANTA FE PUBLIC SCHOOLS	CHAPARRAL ELEMENTARY	B	D	D
SANTA FE PUBLIC SCHOOLS	DE VARGAS MIDDLE	D	D	D
SANTA FE PUBLIC SCHOOLS	E.J. MARTINEZ ELEMENTARY	C	D	D
SANTA FE PUBLIC SCHOOLS	EDWARD ORTIZ MIDDLE	D	D	D
SANTA FE PUBLIC SCHOOLS	EL DORADO COMMUNITY SCHOOL	B	B	B
SANTA FE PUBLIC SCHOOLS	FRANCIS X. NAVA ELEMENTARY	C	D	D
SANTA FE PUBLIC SCHOOLS	GONZALES ELEMENTARY	C	D	D
SANTA FE PUBLIC SCHOOLS	KEARNY ELEMENTARY	C	F	F
SANTA FE PUBLIC SCHOOLS	MONTE DEL SOL CHARTER	B	B	B
SANTA FE PUBLIC SCHOOLS	PINON ELEMENTARY	B	B	B
SANTA FE PUBLIC SCHOOLS	R.M. SWEENEY ELEMENTARY <sup>2</sup>	C	F	D
SANTA FE PUBLIC SCHOOLS	RAMIREZ THOMAS ELEMENTARY	C	C	D
SANTA FE PUBLIC SCHOOLS	SALAZAR ELEMENTARY	C	D	F
SANTA FE PUBLIC SCHOOLS	SANTA FE HIGH	C	B	D
SANTA FE PUBLIC SCHOOLS	TESUQUE ELEMENTARY	D	C	B
SANTA FE PUBLIC SCHOOLS	TIERRA ENCANTADA CHARTER SCHOOL	F	C	C
SANTA FE PUBLIC SCHOOLS	TURQUOISE TRAIL CHARTER SCHOOL	C	D	A
SANTA FE PUBLIC SCHOOLS	WOOD-GORMLEY ELEMENTARY	A	A	A
SANTA ROSA CONSOLIDATED SCHOOLS	ANTON CHICO MIDDLE	B	C	C
SANTA ROSA CONSOLIDATED SCHOOLS	RITA A. MARQUEZ ELEMENTARY	D	D	B
SANTA ROSA CONSOLIDATED SCHOOLS	SANTA ROSA ELEMENTARY	D	D	D
SANTA ROSA CONSOLIDATED SCHOOLS	SANTA ROSA HIGH	C	A	B
SANTA ROSA CONSOLIDATED SCHOOLS	SANTA ROSA MIDDLE	B	C	C
SCHOOL OF DREAMS ACADEMY	SCHOOL OF DREAMS ACADEMY	D	A	C
SILVER CONSOLIDATED SCHOOLS	CLIFF ELEMENTARY	B	B	B
SILVER CONSOLIDATED SCHOOLS	CLIFF HIGH	B	B	A
SILVER CONSOLIDATED SCHOOLS	G.W.STOUT ELEMENTARY	C	C	B
SILVER CONSOLIDATED SCHOOLS	HARRISON SCHMITT ELEMENTARY	B	D	C
SILVER CONSOLIDATED SCHOOLS	JOSE BARRIOS ELEMENTARY	B	C	B
SILVER CONSOLIDATED SCHOOLS	LA PLATA MIDDLE	D	D	C
SILVER CONSOLIDATED SCHOOLS	SILVER CITY OPPORTUNITY SCHOOL	D	C	C
SILVER CONSOLIDATED SCHOOLS	SILVER HIGH	D	A	A
SILVER CONSOLIDATED SCHOOLS	SIXTH STREET ELEMENTARY	B	C	D

**CHART 25**

**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
SOCORRO CONSOLIDATED SCHOOLS	COTTONWOOD VALLEY CHARTER	C	C	B
SOCORRO CONSOLIDATED SCHOOLS	MIDWAY ELEMENTARY	B	D	F
SOCORRO CONSOLIDATED SCHOOLS	PARKVIEW ELEMENTARY	F	D	F
SOCORRO CONSOLIDATED SCHOOLS	R. SARRACINO MIDDLE	D	D	F
SOCORRO CONSOLIDATED SCHOOLS	SAN ANTONIO ELEMENTARY	B	B	C
SOCORRO CONSOLIDATED SCHOOLS	SOCORRO HIGH	B	B	C
SOCORRO CONSOLIDATED SCHOOLS	ZIMMERLY ELEMENTARY	D	F	D
SOUTH VALLEY PREP	SOUTH VALLEY PREP	B	C	D
SOUTHWEST INTERMEDIATE LEARNING CENTER	SOUTHWEST INTERMEDIATE LEARNING CENTER	A	A	C
SOUTHWEST PRIMARY LEARNING CENTER	SOUTHWEST PRIMARY LEARNING CENTER	B	B	C
SOUTHWEST SECONDARY LEARNING CENTER	SOUTHWEST SECONDARY LEARNING CENTER	B	A	A
SPRINGER MUNICIPAL SCHOOLS	FORRESTER ELEMENTARY	D	C	D
SPRINGER MUNICIPAL SCHOOLS	MIRANDA JUNIOR HIGH	A	A	#N/A
SPRINGER MUNICIPAL SCHOOLS	SPRINGER HIGH	C	A	B
SPRINGER MUNICIPAL SCHOOLS	WILFERTH ELEMENTARY	D	C	D
SW AERONAUTICS MATHEMATICS AND SCIENCE ACADEMY	SW AERONAUTICS MATHEMATICS AND SCIENCE ACADEMY <sup>3</sup>	#N/A	A	A
T OR C MUNICIPAL SCHOOLS	ARREY ELEMENTARY	D	D	D
T OR C MUNICIPAL SCHOOLS	HOT SPRINGS HIGH	C	A	C
T OR C MUNICIPAL SCHOOLS	SIERRA ELEMENTARY	D	D	C
T OR C MUNICIPAL SCHOOLS	T OR C ELEMENTARY	F	D	C
T OR C MUNICIPAL SCHOOLS	T OR C MIDDLE	C	D	C
TAOS ACADEMY	TAOS ACADEMY <sup>2</sup>	B	A	A
TAOS INTEGRATED SCHOOL OF THE ARTS	TAOS INTEGRATED SCHOOL OF ARTS	B	C	C
TAOS MUNICIPAL SCHOOLS	ANANSI CHARTER SCHOOL	A	B	B
TAOS MUNICIPAL SCHOOLS	ARROYO DEL NORTE ELEMENTARY	C	D	D
TAOS MUNICIPAL SCHOOLS	CHRYSALIS ALTERNATIVE	C	C	C
TAOS MUNICIPAL SCHOOLS	ENOS GARCIA ELEMENTARY	D	F	D
TAOS MUNICIPAL SCHOOLS	RANCHOS DE TAOS ELEMENTARY	D	F	D
TAOS MUNICIPAL SCHOOLS	TAOS CYBER MAGNET	D	C	A
TAOS MUNICIPAL SCHOOLS	TAOS HIGH	C	B	B
TAOS MUNICIPAL SCHOOLS	TAOS MIDDLE	C	D	D
TAOS MUNICIPAL SCHOOLS	TAOS MUNICIPAL CHARTER	A	B	B
TAOS MUNICIPAL SCHOOLS	VISTA GRANDE HIGH SCHOOL	C	B	B
TATUM MUNICIPAL SCHOOLS	TATUM ELEMENTARY	D	D	C
TATUM MUNICIPAL SCHOOLS	TATUM HIGH	C	A	A
TATUM MUNICIPAL SCHOOLS	TATUM JR HIGH	A	B	B
TEXICO MUNICIPAL SCHOOLS	TEXICO ELEMENTARY	C	D	C
TEXICO MUNICIPAL SCHOOLS	TEXICO HIGH	C	A	A

**CHART 25**  
**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
TEXICO MUNICIPAL SCHOOLS	TEXICO MIDDLE	B	B	B
THE ASK ACADEMY	THE ASK ACADEMY	D	A	A
THE GREAT ACADEMY	THE GREAT ACADEMY	D	B	C
THE LEARNING COMMUNITY	THE LEARNING COMMUNITY <sup>3</sup>	D	C	D
THE MASTER PROGRAM	THE MASTER PROGRAM <sup>2</sup>	B	A	A
TIERRA ADENTRO	TIERRA ADENTRO	C	A	B
TUCUMCARI PUBLIC SCHOOLS	TUCUMCARI ELEMENTARY	C	C	C
TUCUMCARI PUBLIC SCHOOLS	TUCUMCARI HIGH	C	A	B
TUCUMCARI PUBLIC SCHOOLS	TUCUMCARI MIDDLE	B	B	B
TULAROSA MUNICIPAL SCHOOLS	TULAROSA ELEMENTARY	C	D	F
TULAROSA MUNICIPAL SCHOOLS	TULAROSA HIGH	D	A	B
TULAROSA MUNICIPAL SCHOOLS	TULAROSA INTER	C	D	F
TULAROSA MUNICIPAL SCHOOLS	TULAROSA MIDDLE	C	D	C
UPLIFT COMMUNITY SCHOOL	UPLIFT COMMUNITY SCHOOL <sup>3</sup>	#N/A	F	F
VAUGHN MUNICIPAL SCHOOLS	VAUGHN ELEMENTARY	C	D	F
VAUGHN MUNICIPAL SCHOOLS	VAUGHN HIGH	C	B	C
VILLAGE ACADEMY	VILLAGE ACADEMY	D	F	NR
WAGON MOUND PUBLIC SCHOOLS	WAGON MOUND ELEMENTARY	C	F	C
WAGON MOUND PUBLIC SCHOOLS	WAGON MOUND HIGH	C	B	B
WALATOWA CHARTER HIGH	WALATOWA CHARTER HIGH <sup>3</sup>	#N/A	C	C
WEST LAS VEGAS PUBLIC SCHOOLS	DON CECILIO MTZ ELEMENTARY	D	C	B
WEST LAS VEGAS PUBLIC SCHOOLS	LUIS E. ARMIJO ELEMENTARY	C	C	B
WEST LAS VEGAS PUBLIC SCHOOLS	RIO GALLINAS SCHOOL	F	F	F
WEST LAS VEGAS PUBLIC SCHOOLS	TONY SERNA JR. ELEMENTARY	C	C	B
WEST LAS VEGAS PUBLIC SCHOOLS	UNION ELEMENTARY	B	B	A
WEST LAS VEGAS PUBLIC SCHOOLS	VALLEY ELEMENTARY	D	D	F
WEST LAS VEGAS PUBLIC SCHOOLS	VALLEY MIDDLE	C	D	F
WEST LAS VEGAS PUBLIC SCHOOLS	W LAS VEGAS HIGH	C	B	C
WEST LAS VEGAS PUBLIC SCHOOLS	W LAS VEGAS MIDDLE	C	D	F
WEST LAS VEGAS PUBLIC SCHOOLS	WLV FAMILY PARTNERSHIP	D	C	D
WILLIAM JOSEPHINE DORN CHARTER COMMUNITY SCHOOL	WILLIAM JOSEPHINE DORN CHARTER COMMUNITY SCHOOL <sup>3,5</sup>	#N/A	Pending	F
ZUNI PUBLIC SCHOOLS	A:SHIWI ELEMENTARY	D	D	F
ZUNI PUBLIC SCHOOLS	DOWA YALANNE ELEMENTARY	D	D	F
ZUNI PUBLIC SCHOOLS	TWIN BUTTES HIGH	D	B	C
ZUNI PUBLIC SCHOOLS	ZUNI HIGH	D	B	C
ZUNI PUBLIC SCHOOLS	ZUNI MIDDLE	F	F	F

**CHART 25**  
**NEW MEXICO SCHOOL GRADES (SCHOOL YEAR 2011-2012 THROUGH SCHOOL YEAR 2013-2014)**

District Name	School Name	2011-12	2012-13	2013-14
	Grades	2011-12	2011-12	2013-14
	A	39	83	90
	B	198	226	245
	C	274	227	188
	D	250	219	225
	F	65	82	92
	Pending	0	2	0
	NR	1	1	3
	#N/A	20	7	3
<sup>1</sup> According to PED, the ASLA petitioned successfully to be considered under alternate Supplemental Accountability Model criteria, which include assessments closely aligned with the school's mission. These assessments are being currently collected for an alternate evaluation.				
<sup>2</sup> School grade changed after post-appeal grades were released (includes Career Academic & Technical Academy and Animas High).				
<sup>3</sup> New school added				
<sup>4</sup> Ralph J Bunche Academy has changed to a state-chartered charter school.				
<sup>5</sup> According to PED, the schools could not be graded because they had no tested students, no exited students, and no prior history. The US Department of Education lets the state excuse these schools until they have some assessments or history.				
<sup>6</sup> The following schools have been removed: Holloman Primary, Albuquerque Evening, Career Academic & Technical Academy, La Rosolana Leadership, The Learning Community, Animas High, Walatowa Charter High, Daniel Fernandez Elementary, NM Military Institute, and Career Academy.				

# PUBLIC SCHOOL CAPITAL OUTLAY AWARDS

**CHART 26**  
**EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES**



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**SOURCES OF NEW MEXICO PUBLIC SCHOOL  
 CAPITAL OUTLAY FUNDING**

Public school capital outlay financing is both a local and state responsibility in the state of New Mexico. School districts can generate state revenues through two statutory measures. One measure is through direct legislative appropriations, which provides funding for specific needs. The second is through a standards based process under the Public School Capital Outlay Act. Locally, districts can generate capital outlay revenues from the sale of bonds, direct levies, earnings from investments, rents, sales of real property and equipment, as well as other miscellaneous sources.

**The Public School Capital Outlay Act:** The funding mechanism was established to ensure that through a standards-based process, for all school districts, the physical condition and capacity, educational suitability and technology infrastructure of all public school facilities in New Mexico meet an adequate level statewide. This process uses a statewide assessment database which ranks the condition of every school building relative to the statewide adequacy standards. The schools with the greatest facilities needs will be addressed first according to the New Mexico Condition Index (NMCI). The database will operate as an objective prioritizing and ranking tool to assist the Public School Capital Outlay Council (PSCOC) in allocating funds to school districts. The standards-based process also requires school districts who receive awards to provide a local match that will be determined by the state match distribution formula.

For allocation cycles beginning after September 1, 2003 the following provisions apply:

1. All districts are eligible to apply regardless of percentage of indebtedness;
2. Funding must be determined by using the statewide adequacy standards and the PSCOC must apply the standards to charter schools to the same extent;
3. The PSCOC must establish criteria to be used in public school capital outlay projects that receive grant assistance from Public School Capital Outlay Act;
4. No more than 10% of the combined total grants in a funding cycle shall be used for retrofitting existing facilities for technology infrastructure;
5. A formula will be used to determine the percentage participation of the state and the districts in the standards-based capital outlay process for projects approved by the council and must be funded within available resources in accordance with the funding formula;

**CHART 26**  
**EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES**

6. Capital outlay grant awards made by the PSCOC will be reduced by a percentage of direct appropriations for capital outlay projects received by a school district. The amount of the reduction will be determined by the state-local match formula, and will equal the direct legislative appropriation percentage amount for the school district multiplied by the amount of the direct appropriations for individual school projects;
  - A) An appropriation is deemed to be accepted, for projects appropriated prior to 2010, unless written notification to reject the appropriation is received by DFA & PED;
  - B) The total offset should exclude any appropriation previously made to the subject school district that is reauthorized for expenditure by another recipient;
  - C) The total shall exclude one-half of the amount of any appropriation made or reauthorized after January 1, 2007 if the purpose of the appropriation or reauthorization is to fund, in whole or in part, a capital outlay project that, when prioritized by the council pursuant to this section either in the immediately preceding funding cycle or in the current funding cycle, ranked in the top one hundred fifty projects statewide;
  - D) The total shall exclude the proportionate share of any appropriation made or reauthorized after January 1, 2008 for a capital project that will be jointly used by a governmental entity other than the subject school district. Pursuant to criteria adopted by rule of the council and based upon the proposed use of the capital project, the council shall determine the proportionate share to be used by the governmental entity and excluded from the total;
  - E) Unless the grant award is made to the state-chartered charter school or unless the appropriation was previously used to calculate a reduction pursuant to this paragraph, the total shall exclude appropriations made after January 1, 2007 for non-operating purposes of a specific state-chartered charter school, regardless of whether the charter school is a state-chartered charter school at the time of the appropriation or later opts to become a state-chartered charter school;
7. "Subject school district," means the school district that has submitted the application for funding in which the approved PSCOC project will be located;
8. In those instances in which a school district has used all of its local resources, the PSCOC may fund up to the total amount of the project;
9. No application for grant assistance from the fund will be approved unless the PSCOC determines that:
  - A) The capital outlay project is needed and is included in the school districts five-year facilities plan among its top priorities;
  - B) The school district has used its resources in a prudent manner;
  - C) The school district has provided insurance for building of the district according to provisions of section 13-5-3 NMSA 1978;
  - D) The district has submitted a five-year facilities plan that has been approved by the PSCOC pursuant to section 22-24-5.3 NMSA 1978 and the capital needs of charter schools located in the district as well as projections for enrollment and facilities needed in order to maintain a full-day kindergarten are included;
  - E) The district is willing and able to pay any portion of the project that is not funded with grant assistance from the fund;
  - F) The application includes charter schools or the district has shown that charter schools meet the statewide adequacy standards; and
  - G) The district has agreed, in writing, any reporting requirements imposed by the PSCOC pursuant to sections 22-24-5.1 NMSA 1978.

The fund may be expended annually by the PSCOC for grants to school districts for the purpose of making lease payments for classroom facilities, including facilities leased by charter schools. The grant shall not exceed the annual lease payments owed for leasing classroom space for schools, including

**CHART 26**  
**EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES**

charter schools, in the district; or seven hundred dollars (\$700) multiplied by the number of membership using the leased classroom facilities; provided that, in fiscal year 2009 and in each subsequent fiscal year, the amount shall be adjusted by the percentage in crease between the penultimate calendar year and the immediately preceding calendar year of the consumer price index for the United States.

All of the provisions of the Public School Capital Outlay Act [22-24-1 NMSA 1978] apply to an application by a state-chartered charter school for grant assistance for a capital project except:

1. The portion of the cost of the project to be paid from the fund shall be calculated pursuant to Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978 using data from the school district in which the state-chartered charter school is located;
2. In calculating a reduction pursuant to Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978, the amount to be used in Subparagraph (a) of that paragraph shall equal the total of all legislative appropriations made after January 1, 2007 for non-operating expenses either directly to the charter school or to another governmental entity for the purpose of passing the money through directly to the charter school, regardless of whether the charter school was a state-chartered charter school at the time of the appropriation or later opted to become a state-chartered charter school, except that the total shall not include any such appropriation if, before the charter school became a state-chartered charter school, the appropriation was previously used to calculate a reduction pursuant to Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978; and
3. The amount to be used in Subsection B of that paragraph shall equal the total of all federal money received by the charter school for non-operating purposes pursuant to Title XIV of the American Recovery and Reinvestment Act of 2009, regardless of whether the charter school was a state-chartered charter school at the time of receiving the federal money or later opted to become a state-chartered charter school, except that the total shall not include any such federal money if, before the charter school became a state-chartered charter school, the money was previously used to calculate a reduction pursuant to Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978; and
4. If the council determines that the state-chartered charter school does not have the resources to pay all or a portion of the total cost of the capital outlay project that is not funded with grant assistance from the fund, to the extent that money is available in the charter school capital outlay fund, the council shall make an award from that fund for the remaining amount necessary to pay for the project. The council may establish, by rule, a procedure for determining the amount of resources available to the charter school and the amount needed from the charter school capital outlay fund.

A program for assisting charter schools to be located in public buildings or in buildings being acquired by charter schools pursuant to a lease purchase agreement shall be developed under 22-24-6.2 NMSA 1978.

**Supplemental Severance Tax Bonds:** Supplemental Severance Tax Bonds (SSTB) are bonds issued by the State Board of Finance and paid for by revenue derived from taxes levied upon the natural resource products severed and saved from the soil and other sources as the New Mexico State Legislature may from time to time determine. This authorization does not require legislative reauthorization and may be considered a dedicated funding stream for public school capital outlay.

**The Public School Capital Improvements Act:** Commonly referred to as SB-9 or the “two-mill levy,” this funding mechanism allows districts to ask local voters to approve a property levy of up to two mills for a maximum of six years. Funds generated through imposition of the two-mill levy must be used to:

**CHART 26**  
**EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES**

1. Erecting, remodeling, making additions to, providing equipment for, or furnishing public school buildings;
2. Purchasing or improving public school grounds;
3. Maintenance of public school buildings or public school grounds, including the purchasing or repairing of maintenance equipment, participating in the facility information management system as required by the Public School Capital Outlay Act [22-24-1 NMSA 1978] and including payments under contract with regional education cooperatives for maintenance support services and expenditures for technical training and certification for maintenance and facilities management personnel, but excluding salary expenses of school district employees;
4. Purchasing activity vehicles for transporting students to extracurricular activities; and
5. Purchasing computer software and hardware for student use in public school classrooms.

An individual school district may only use SB-9 funds for any or all of these purposes as stated in the school district's individual resolution. The Public School Capital Improvements Act contains provisions that provide a school district with a minimum level of funding. This minimum level of funding or "program guarantee" is calculated by multiplying a school district's 40<sup>th</sup> day total program units by the matching dollar amount (currently \$75.58 through fiscal year 2011) and in each subsequent fiscal year equal the amount for the previous year adjusted by the percentage increase between the next preceding year and the preceding calendar year of the consumer price index for the United States, all items, as published by the US Department of Labor.

If the local revenue generated by the two-mill levy is less than the program guarantee, the state funds the difference in the form of "matching" funds. State matching funds have some restrictions as to their use. For fiscal year 2011 the amount of state "matching" funds shall not be less than an amount currently equal to \$5.87 and in each subsequent fiscal year equal the amount for the previous year adjusted by the percentage increase between the next preceding year and the preceding calendar year of the consumer price index for the United States, all items, as published by the US Department of Labor.

**Direct Legislative Appropriations:** Direct Legislative Appropriations for capital outlay project funding are targeted for specific projects within the school district. Specific legislators sponsor these projects. Projects funded from these specific appropriations have become more sparsely used in recent years due to the shortfall. These allocations are funded by the general fund or from the proceeds of the sale of severance tax bonds.

**Local General Obligation Bonds:** Local school districts may issue general obligation bonds for the purpose of erecting, remodeling, making additions to and furnishing school buildings, or purchasing or improving school grounds, providing matching funds for capital outlay projects funded pursuant to the Public School Capital Outlay Act, or any combination of these purposes. In addition, a school district may also use bond proceeds to purchase computer equipment and software for student use in public school classrooms. The issuance of these bonds is subject to the provisions of Article 9, Section 11 of the Constitution of New Mexico. Prior to the issuance of bonds, several steps must be taken. One of these is the submission of PED form 995-10/89 to the School Budget Planning Unit at the Public Education Department to determine exactly how much bonding capacity remains. This must be accomplished prior to the election. Another step is the actual submission of the question to the voters by the local school board. Upon successful election results, the local school board may, subject to the approval of the Attorney General, proceed to issue the bonds. There are restrictions: (1) the district's ability to sell bonds is limited to 6% of its assessed valuation; (2) there is a four year period in which the bonds may be sold from a particular approved resolution (6-15-9 NMSA 1978).

**CHART 26**  
**EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES**

This is only a summary of information associated with the issuance of school district general obligation bonds. Each school district should consult with their financial advisor for more specific information regarding elections and the issuance of local general obligation bonds.

**NOTE:** The tax rate associated with this type of funding is likely to fluctuate every year due to the timing of principal and interest payments as well as changes in assessed valuations.

**The Public School Buildings Act:** This Act, commonly referred to as HB-33, allows districts to impose a tax not to exceed 10-mills for a maximum of six years on the net taxable value of property upon approval of qualified voters. These funds are to be used for:

1. Erecting, remodeling, making additions to, providing equipment for or furnishing public school buildings;
2. Payments made pursuant to a financing agreement entered into by a school district or a charter school for the leasing of a building or other real property with an option to purchase for a price that is reduced according to payments made;
3. Purchasing or improving public school grounds;
4. Purchasing activity vehicles for transporting students to and from extracurricular activities, provided that this authorization for expenditure does not apply to school districts with a student MEM greater than sixty thousand; or
5. Administering the projects undertaken pursuant to items 1 and 3 of this section, including expenditures for facility maintenance software, project management software, project oversight and district personnel specifically related to administration of projects funded by the Public School Buildings Act; provided that expenditures pursuant to this subsection shall not exceed five percent of the total project costs.

There are limitations and restrictions associated with this act: (1) the authorized tax rate made under the Public Buildings Act, when added to the tax rates for servicing the debt of the school district and the rate authorized under the Public School Capital Improvements Act, cannot exceed 15-mills. If it does exceed 15-mills, the rate authorized under the Public School Buildings Act will be adjusted downward to compensate; and (2) the revenues generated from the Public School Buildings Act are only to be used for specific capital improvements (as defined above). This funding mechanism is most useful for districts with high-assessed valuation and low bonded indebtedness.

After July 1, 2007, a resolution submitted to the qualifying electors pursuant to Subsection A of 22-26-3 NMSA 1978 shall include capital improvements funding for a locally chartered or state-chartered charter school located within the school district if;

1. The charter school timely provides the necessary information to the school district for inclusion on the resolution that identifies the capital improvements of the charter school for which the revenue proposed to be produced will be used; and
2. The capital improvements are included in the five-year facilities plan:
  - a. of the school district, if the charter school is a locally chartered charter school; or
  - b. of the charter school, if the charter school is a state-chartered charter school.

**The Public School Lease Purchase Act:** The purpose of the Public School Lease Purchase Act is to implement the provisions of Article 9, Section 11 of the constitution of New Mexico, which declares that a financing agreement entered into by a school district or a charter school for leasing of a building or other real property with an option to purchase for a price that is reduced according to the payments made by the school district or charter school pursuant to the financing agreement is not a debt if:

**CHART 26**  
**EXPLANATION OF CAPITAL OUTLAY FUNDING SOURCES**

1. There is no legal obligation for the school district or charter school to continue the lease from year to year or to purchase the real property;
2. The agreement provides that the lease shall be terminated if sufficient money is not available to meet the current lease payments.

A school district may apply any legally available funds to the payments due on or any prepayment premium payable in connection with lease purchase arrangements as they become due, including any combination of:

1. money from the school district's general fund;
2. investment income actually received from investments;
3. proceeds from taxes imposed to pay school district general obligation bonds or taxes imposed pursuant to the Public School Capital Improvements Act [22-25-1 NMSA 1978], the Public School Buildings Act [22-26-1 NMSA 1978] or the Educational Technology Equipment Act [6-15A-1 NMSA 1978];
4. loans, grants or lease payments received from the public school capital outlay council pursuant to the Public School Capital Outlay Act [22-24-1 NMSA 1978];
5. state distributions to the school district pursuant to the Public School Improvements Act;
6. fees or assessments received by the school district;
7. proceeds from the sale of real property and rental income received from the rental or leasing of school district property;
8. grants from the federal government as assistance to those areas affected by federal activity authorized in accordance with Title 20 of the United States Code, commonly known as "PL 874 funds" or "impact aid";
9. revenues from the tax authorized pursuant to Sections 8 through 12 [22-26A-8 through 22-26A-12 NMSA 1978] of the Public School Lease Purchase Act, if proposed by the local school board and approved by the voters; and
10. legislative appropriations.

A local school board has the option of adopting a resolution to submit to the qualified electors of the school district the question of whether a property tax should be imposed upon the net taxable value of property allocated to the school district under the Property Tax Code [7-35-1 NMSA 1978] for the purpose of making payments under a specific lease-purchase arrangement. The tax rate shall not exceed the rate specified in the resolution. A locally chartered or state-chartered charter school may also enter into a lease purchase arrangement provided that a governing body of a charter school shall not propose a tax or conduct an election. However, a charter school may receive revenue from a tax proposed by the local school board for the district in which the charter school is located and approved by the voters.

**Educational Technology Equipment Act:** Enacted in 1997, the Educational Technology Equipment Act provides a statutory basis for the implementation of a constitutional amendment approved by voters in the 1996 general election. Passage of the amendment allows school districts to create debt without submitting the question to voters to enter into a lease-purchase agreement to acquire educational technology equipment. Such debt is, however, subject to the Constitutional limitation that no school district shall become indebted in an amount exceeding 6% of the assessed valuation of the taxable property within the school district. The combination of outstanding bonds and lease-purchase principal cannot exceed this limit. If a district is already at this limit, it cannot enter into one of these agreements. A school district should consult with their bond attorney or bond advisor prior to entering into one of these arrangements. The purpose is to acquire tools used in the educational process that constitute learning resources.

## CHART 27

# How Offsets Work

The Public School Capital Outlay Offset for Direct Appropriations can be confusing. Here's a simple, practical explanation. ....

## What It is

The law says that the PSCOC must “*reduce any grant amounts awarded to a school district by a percent of all direct non-operational legislative appropriations for schools in that district that have been accepted, including educational technology and re-authorizations of previous appropriations.*”<sup>1</sup>

## How It Works

The *percent reduction* mentioned in the law is each school district's local match percent for PSCOC award funding.

The offset applies to all PSCOC award allocations after January 2003.

The offset applies to the *district*, so if one school in a district receives a direct appropriation, other projects in the district that receive PSCOC award funding will be subject to an offset.

Offset amounts not used in the current year apply to future PSCOC grant amounts.

The law gives districts the right to reject a direct appropriation because of the effect of the offset. For example, a school district receives a direct legislative appropriation for a specific purpose. The effect of the offset would cause the district to accordingly receive reduced PSCOC award funding for what it considers a higher priority need, and it chooses to reject the appropriation.

## An Example

Legislative appropriation to a school	\$1,000
PSCOC award to that school's district	\$2,000
That district's local match percent	40%
Offset reduction in district's PSCOC award allocation (\$1,000 x 40%)	(\$400)
District's net PSCOC award amount (\$2,000 - \$400)	\$1,600
Total funds received by district (\$1,000 + \$1,600)	\$2,600

## Fiscal Effects

The most significant effect of the offset is not to reduce total funds that the district receives<sup>2</sup>, but instead to potentially reduce funds available for higher priority needs, in the event that the direct appropriation was for a lower-priority project than projects for which the district had applied for PSCOC award funding. In this case, the higher priority projects would have funding levels reduced by the amount of the offset.

## Why An Offset?

The Legislature enacted the offset as one of a number of initiatives it has taken recently to better equalize state funding of capital requests across all of New Mexico's school districts. The 2002 report of the Special Master appointed as a result of the Zuni lawsuit specifically highlighted “*the dis-equalizing effect of direct legislative appropriation to individual schools for capital outlay purposes.*” The offset was enacted to mitigate this concern.

<sup>1</sup> Section 22-24-5.B(6) NMSA 1978

<sup>2</sup> The post-offset net amount of a direct appropriation will always be revenue positive for the district, given current local match percentages.

**CHART 28**  
**BONDING INDEBTEDNESS PERCENTAGES AS OF DECEMBER 31, 2013**

DISTRICT	2012 FINAL TOTAL VALUATIONS	BONDING CAPACITY at 6% of Value	BONDS OUTSTANDING ON 12/31/13	AVAILABLE CAPACITY	BONDING INDEBTEDNESS PERCENTAGE	2013-2014 FINAL 40th DAY MEM.	ASSESSED VALUATION/PER MEM.	DATE DISTRICT PASSED SB-9, 2 MILL LEVY
ALAMOGORDO	\$ 701,721,933	\$ 42,103,316	\$ 28,540,000	\$ 13,563,316	67.8%	6,000.0	\$ 116,954	2/5/2013
ALBUQUERQUE	\$ 14,645,970,276	\$ 878,758,217	\$ 510,965,000	\$ 367,793,217	58.1%	99,986.5	\$ 146,479	2/5/2013
ANIMAS	\$ 31,641,308	\$ 1,898,478	\$ -	\$ 1,898,478	0.0%	173.5	\$ 182,371	2/1/2011
ARTESIA	\$ 2,021,407,340	\$ 121,284,440	\$ -	\$ 121,284,440	0.0%	3,735.5	\$ 541,134	2/7/2012
AZTEC	\$ 901,594,261	\$ 54,095,656	\$ 38,425,000	\$ 15,670,656	71.0%	3,388.5	\$ 266,075	5/7/2013
BELEN	\$ 549,751,273	\$ 32,985,076	\$ 31,265,000	\$ 1,720,076	94.8%	4,190.0	\$ 131,206	2/1/2011
BERNALILLO	\$ 615,303,202	\$ 36,918,192	\$ 35,920,000	\$ 998,192	97.3%	2,952.0	\$ 208,436	2/5/2013
*BLOOMFIELD	\$ 905,811,250	\$ 54,348,675	\$ 57,060,000	\$ (2,711,325)	105.0%	2,971.5	\$ 304,833	2/5/2013
CAPITAN	\$ 370,178,046	\$ 22,210,683	\$ 5,825,000	\$ 16,385,683	26.2%	481.5	\$ 768,802	2/3/2009
CARLSBAD	\$ 1,756,950,459	\$ 105,417,028	\$ 11,340,000	\$ 94,077,028	10.8%	6,356.0	\$ 276,424	2/5/2013
CARRIZOZO	\$ 53,460,151	\$ 3,207,609	\$ 2,390,000	\$ 817,609	74.5%	151.5	\$ 352,872	2/5/2013
CENTRAL	\$ 807,182,202	\$ 48,430,932	\$ 34,435,000	\$ 13,995,932	71.1%	6,125.0	\$ 131,785	2/5/2013
CHAMA	\$ 137,659,863	\$ 8,259,592	\$ 4,625,000	\$ 3,634,592	56.0%	396.0	\$ 347,626	2/1/2011
CIMARRON	\$ 442,657,386	\$ 26,559,443	\$ 1,050,000	\$ 25,509,443	4.0%	425.0	\$ 1,041,547	2/3/2009
CLAYTON	\$ 164,973,795	\$ 9,898,428	\$ -	\$ 9,898,428	0.0%	502.0	\$ 328,633	2/1/2011
CLOUDCROFT	\$ 164,873,397	\$ 9,892,404	\$ 4,220,000	\$ 5,672,404	42.7%	332.0	\$ 496,607	2/5/2013
CLOVIS	\$ 662,823,489	\$ 39,769,409	\$ 34,390,000	\$ 5,379,409	86.5%	8,466.0	\$ 78,292	2/1/2011
COBRE	\$ 153,259,043	\$ 9,195,543	\$ 9,325,000	\$ (129,457)	101.4%	1,241.0	\$ 123,496	2/5/2013
CORONA	\$ 41,810,465	\$ 2,508,628	\$ 930,000	\$ 1,578,628	37.1%	63.0	\$ 663,658	2/3/2009
CUBA	\$ 58,606,742	\$ 3,516,405	\$ 3,515,000	\$ 1,405	100.0%	537.5	\$ 109,036	2/5/2013
DEMING	\$ 520,272,623	\$ 31,216,357	\$ 10,915,000	\$ 20,301,357	35.0%	5,306.5	\$ 98,044	2/5/2013
DES MOINES	\$ 25,924,711	\$ 1,555,483	\$ 330,000	\$ 1,225,483	21.2%	88.5	\$ 292,935	2/1/2011
DEXTER	\$ 71,656,671	\$ 4,299,400	\$ 4,260,000	\$ 39,400	99.1%	978.0	\$ 73,269	2/2/2010
DORA	\$ 30,827,864	\$ 1,849,672	\$ 165,000	\$ 1,684,672	8.9%	235.5	\$ 130,904	2/1/2011
DULCE	\$ 706,023,931	\$ 42,361,436	\$ 32,490,000	\$ 9,871,436	76.7%	661.0	\$ 1,068,115	2/5/2013
ELIDA	\$ 23,585,364	\$ 1,415,122	\$ -	\$ 1,415,122	0.0%	126.0	\$ 187,185	6/23/2009
ESPANOLA	\$ 562,047,919	\$ 33,722,875	\$ 24,235,000	\$ 9,487,875	71.9%	4,648.0	\$ 120,923	2/5/2013
ESTANCIA	\$ 98,189,067	\$ 5,891,344	\$ 5,275,000	\$ 616,344	89.5%	786.5	\$ 124,843	3/30/2010
EUNICE	\$ 664,214,267	\$ 39,852,856	\$ 39,065,000	\$ 787,856	98.0%	719.5	\$ 923,161	2/2/2010
FARMINGTON	\$ 1,459,962,541	\$ 87,597,752	\$ 36,995,000	\$ 50,602,752	42.2%	11,414.5	\$ 127,904	2/7/2012
FLOYD	\$ 16,172,763	\$ 970,366	\$ -	\$ 970,366	0.0%	215.5	\$ 75,048	2/3/2009
FT. SUMNER	\$ 58,750,771	\$ 3,525,046	\$ 1,510,000	\$ 2,015,046	42.8%	267.0	\$ 220,040	2/5/2013
GADSDEN	\$ 800,286,735	\$ 48,017,204	\$ 48,910,000	\$ (892,796)	101.9%	13,843.5	\$ 57,810	2/7/2012
GALLUP-McKINLEY	\$ 758,127,537	\$ 45,487,652	\$ 43,740,000	\$ 1,747,652	96.2%	11,419.0	\$ 66,392	2/2/2010
GRADY	\$ 8,191,374	\$ 491,482	\$ 160,000	\$ 331,482	32.6%	96.5	\$ 84,885	2/1/2011
GRANTS-CIBOLA	\$ 304,207,251	\$ 18,252,435	\$ 15,385,000	\$ 2,867,435	84.3%	3,538.5	\$ 85,971	2/2/2010
HAGERMAN	\$ 30,564,680	\$ 1,833,881	\$ 910,000	\$ 923,881	49.6%	406.0	\$ 75,282	2/5/2013
HATCH	\$ 74,931,725	\$ 4,495,904	\$ 4,415,000	\$ 80,904	98.2%	1,288.0	\$ 58,177	2/5/2013
HOBBS	\$ 1,436,105,897	\$ 86,166,354	\$ 52,392,000	\$ 33,774,354	60.8%	9,257.5	\$ 155,129	2/3/2009
HONDO	\$ 32,294,705	\$ 1,937,682	\$ 1,610,000	\$ 327,682	83.1%	137.0	\$ 235,728	2/1/2011
HOUSE	\$ 11,277,446	\$ 676,647	\$ 430,000	\$ 246,647	63.5%	78.0	\$ 144,583	2/1/2011
JAL	\$ 398,175,382	\$ 23,890,523	\$ -	\$ 23,890,523	0.0%	453.0	\$ 878,974	2/1/2011
JEMEZ MOUNTAIN	\$ 326,497,236	\$ 19,589,834	\$ 465,000	\$ 19,124,834	2.4%	263.0	\$ 1,241,434	2/3/2009
JEMEZ VALLEY	\$ 83,757,283	\$ 5,025,437	\$ 3,810,000	\$ 1,215,437	75.8%	496.0	\$ 168,865	2/5/2013
LAKE ARTHUR	\$ 106,811,029	\$ 6,408,662	\$ 5,255,000	\$ 1,153,662	82.0%	123.5	\$ 864,867	2/1/2011
LAS CRUCES	\$ 3,011,515,668	\$ 180,690,940	\$ 101,515,000	\$ 79,175,940	56.2%	25,171.0	\$ 119,642	2/2/2010
LAS VEGAS CITY	\$ 249,894,586	\$ 14,993,675	\$ 12,250,000	\$ 2,743,675	81.7%	1,768.5	\$ 141,303	2/1/2011
LAS VEGAS WEST	\$ 165,035,841	\$ 9,902,150	\$ 8,200,000	\$ 1,702,150	82.8%	1,591.0	\$ 103,731	2/5/2013
LOGAN	\$ 69,043,109	\$ 4,142,587	\$ 2,250,000	\$ 1,892,587	54.3%	268.0	\$ 257,624	2/1/2011
LORDSBURG	\$ 116,098,781	\$ 6,965,927	\$ 5,990,000	\$ 975,927	86.0%	495.0	\$ 234,543	2/5/2013
LOS ALAMOS	\$ 699,706,950	\$ 41,982,417	\$ 36,650,000	\$ 5,332,417	87.3%	3,500.0	\$ 199,916	No Election
LOS LUNAS	\$ 753,216,929	\$ 45,193,016	\$ 46,120,000	\$ (926,984)	102.1%	8,680.5	\$ 86,771	2/5/2013
LOVING MUNICIPAL	\$ 175,341,737	\$ 10,520,504	\$ 7,180,000	\$ 3,340,504	68.2%	590.5	\$ 296,938	2/5/2013
LOVINGTON	\$ 908,290,154	\$ 54,497,409	\$ 16,940,000	\$ 37,557,409	31.1%	3,626.0	\$ 250,494	2/1/2011
MAGDALENA	\$ 28,461,588	\$ 1,707,695	\$ 1,560,000	\$ 147,695	91.4%	348.5	\$ 81,669	2/1/2011

**CHART 28**  
**BONDING INDEBTEDNESS PERCENTAGES AS OF DECEMBER 31, 2013**

DISTRICT	2012 FINAL TOTAL VALUATIONS	BONDING CAPACITY at 6% of Value	BONDS OUTSTANDING ON 12/31/13	AVAILABLE CAPACITY	BONDING INDEBTEDNESS PERCENTAGE	2013-2014 FINAL 40th DAY MEM.	ASSESSED VALUATION/PER MEM.	DATE DISTRICT PASSED SB-9, 2 MILL LEVY
MAXWELL	\$ 13,976,067	\$ 838,564	\$ -	\$ 838,564	0.0%	111.0	\$ 125,911	2/5/2013
MELROSE	\$ 25,445,496	\$ 1,526,730	\$ 975,000	\$ 551,730	63.9%	206.0	\$ 123,522	2/1/2011
MESA VISTA	\$ 71,721,280	\$ 4,303,277	\$ 1,355,000	\$ 2,948,277	31.5%	358.0	\$ 200,339	2/5/2013
MORA	\$ 85,229,124	\$ 5,113,747	\$ 1,440,000	\$ 3,673,747	28.2%	467.5	\$ 182,308	2/5/2013
MORIARTY	\$ 491,527,549	\$ 29,491,653	\$ 22,615,000	\$ 6,876,653	76.7%	3,082.5	\$ 159,457	2/3/2009
MOSQUERO	\$ 102,974,131	\$ 6,178,448	\$ 6,030,000	\$ 148,448	97.6%	41.0	\$ 2,511,564	2/2/2010
MOUNTAINAIR	\$ 60,377,417	\$ 3,622,645	\$ 900,000	\$ 2,722,645	24.8%	269.0	\$ 224,451	3/30/2010
PECOS	\$ 114,741,399	\$ 6,884,484	\$ -	\$ 6,884,484	0.0%	625.0	\$ 183,586	2/1/2011
PEÑASCO	\$ 47,749,028	\$ 2,864,942	\$ 1,975,000	\$ 889,942	68.9%	401.5	\$ 118,927	6/18/2013
POJOAQUE	\$ 180,444,655	\$ 10,826,679	\$ 4,790,000	\$ 6,036,679	44.2%	1,902.0	\$ 94,871	2/5/2013
PORTALES	\$ 230,894,566	\$ 13,853,674	\$ 8,670,000	\$ 5,183,674	62.6%	2,856.0	\$ 80,845	2/1/2011
QUEMADO	\$ 88,735,898	\$ 5,324,154	\$ 1,275,000	\$ 4,049,154	23.9%	153.5	\$ 578,084	2/1/2011
QUESTA	\$ 180,117,695	\$ 10,807,062	\$ 6,640,000	\$ 4,167,062	61.4%	476.5	\$ 378,001	2/5/2013
RATON	\$ 159,892,970	\$ 9,593,578	\$ 1,960,000	\$ 7,633,578	20.4%	1,008.0	\$ 158,624	2/1/2011
RESERVE	\$ 42,617,691	\$ 2,557,061	\$ -	\$ 2,557,061	0.0%	146.0	\$ 291,902	2/5/2013
RIO RANCHO	\$ 2,088,405,847	\$ 125,304,351	\$ 123,800,000	\$ 1,504,351	98.8%	17,058.0	\$ 122,430	2/7/2012
ROSWELL	\$ 907,982,540	\$ 54,478,952	\$ 46,250,000	\$ 8,228,952	84.9%	10,203.5	\$ 88,987	2/5/2013
ROY	\$ 8,078,680	\$ 484,721	\$ 165,000	\$ 319,721	34.0%	37.5	\$ 215,431	2/1/2011
RUIDOSO	\$ 621,074,440	\$ 37,264,466	\$ 33,560,000	\$ 3,704,466	90.1%	2,053.0	\$ 302,520	2/5/2013
SAN JON	\$ 13,604,309	\$ 816,259	\$ 370,000	\$ 446,259	45.3%	135.0	\$ 100,773	2/1/2011
SANTA FE	\$ 6,357,470,139	\$ 381,448,208	\$ 159,375,000	\$ 222,073,208	41.8%	15,226.0	\$ 417,540	2/7/2012
SANTA ROSA	\$ 88,981,387	\$ 5,338,883	\$ 5,190,000	\$ 148,883	97.2%	631.0	\$ 141,016	2/5/2013
SILVER CITY	\$ 550,064,797	\$ 33,003,888	\$ 5,395,000	\$ 27,608,888	16.3%	3,124.0	\$ 176,077	2/5/2013
SOCORRO	\$ 157,215,627	\$ 9,432,938	\$ 9,680,000	\$ (247,062)	102.6%	1,831.5	\$ 85,840	2/5/2013
SPRINGER	\$ 31,160,784	\$ 1,869,647	\$ 1,430,000	\$ 439,647	76.5%	192.5	\$ 161,874	3/16/2010
TAOS	\$ 1,056,194,526	\$ 63,371,672	\$ 38,700,000	\$ 24,671,672	61.1%	3,307.0	\$ 319,381	2/5/2013
TATUM	\$ 133,566,257	\$ 8,013,975	\$ 4,400,000	\$ 3,613,975	54.9%	351.5	\$ 379,989	2/5/2013
TEXICO	\$ 66,489,760	\$ 3,989,386	\$ 2,660,000	\$ 1,329,386	66.7%	567.5	\$ 117,163	2/5/2013
T OR C	\$ 287,431,569	\$ 17,245,894	\$ 10,830,000	\$ 6,415,894	62.8%	1,254.5	\$ 229,120	2/2/2010
TUCUMCARI	\$ 92,463,353	\$ 5,547,801	\$ 4,560,000	\$ 987,801	82.2%	975.5	\$ 94,786	2/5/2013
TULAROSA	\$ 85,456,225	\$ 5,127,374	\$ 5,125,000	\$ 2,374	100.0%	929.5	\$ 91,938	2/3/2009
VAUGHN	\$ 49,053,208	\$ 2,943,192	\$ 1,525,000	\$ 1,418,192	51.8%	101.0	\$ 485,675	2/3/2009
WAGON MOUND	\$ 24,353,651	\$ 1,461,219	\$ 1,200,000	\$ 261,219	82.1%	59.0	\$ 412,774	2/5/2008
ZUNI	\$ 2,371,558	\$ 142,293	\$ 20,000	\$ 122,293	14.1%	1,276.5	\$ 1,858	4/10/2012
<b>TOTALS</b>	<b>\$ 54,490,961,619</b>	<b>\$ 3,269,457,697</b>	<b>\$ 1,898,457,000</b>	<b>\$ 1,371,000,697</b>	<b>58%</b>	<b>332,776.50</b>		

\*Bloomfield: The outstanding bonds of the school district were legally issued when the district had sufficient bonding capacity. However, with the new assessed values in the Fall of 2010, the district's assessed valuation dropped by \$400,391,054 or 33.9%

**CHART 29  
CAPITAL IMPROVEMENTS ACT (SB-9) & PUBLIC SCHOOL BUILDINGS ACT (HB-33) STATUS AFTER 2014 ELECTIONS - SORTED BY SCHOOL DISTRICT**

DISTRICTS	SUCCESSFUL ELECTION DATE	MILLS	APPROVED USES													NEXT ELECTION
			2014	2015	2016	2017	2018	2019	Erecting, remodeling, equipment, furniture	Purchasing or Improving School Grounds	Maintenance of Facilities, Training	Activity Vehicles	Computer Hardware/ Software	Payments made for leasing with option to purchase	Administration of Projects	
<b>Public School Capital Improvements Act (SB-9)</b>																
ALAMOGORDO*	2/5/2013	1.889	XX	XX	XX	XX	XX		X	X	X	X	X		X	2019
ALAMOGORDO**	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X		X	2019
ALBUQUERQUE	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
ANIMAS	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
ARTESIA	2/7/2012	2.000	XX	XX	XX	XX			X	X	X	X	X	X		2018
AZTEC*****	5/7/2013	1.886	XX	XX	XX	XX	XX		X	X	X	X	X			2019
AZTEC*****	5/7/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
BELEN	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
BERNALILLO	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2019
BLOOMFIELD	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
CAPITAN	2/3/2009	2.000	XX						X	X	X	X	X	X		2015
CARLSBAD	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
CARRIZOZO	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
CENTRAL	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
CHAMA	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
CIMARRON	2/3/2009	2.000	XX						X	X	X	X	X	X		2015
CLAYTON	6/30/2014	2.000	XX	XX	XX				X	X	X	X	X	X		2017
CLOUDCROFT	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
CLOVIS	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
COBRE	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
CORONA	2/3/2009	2.000	XX						X	X	X	X	X	X		2015
CUBA	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
DEMING	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
DES MOINES	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
DEXTER	2/2/2010	2.000	XX	XX					X	X	X	X	X			2016
DORA	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
DULCE	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
ELIDA	6/23/2009	2.000	XX						X	X	X	X	X	X		2015
ESPANOLA	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
ESTANCIA	3/30/2010	2.000	XX	XX	XX				X	X	X	X	X			2017
EUNICE	2/2/2010	2.000	XX	XX					X	X	X	X	X			2016
FARMINGTON	2/7/2012	2.000	XX	XX	XX	XX			X	X	X	X	X			2018
FLOYD	2/3/2009	2.000	XX						X	X	X	X	X	X		2015
FT. SUMNER	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
GADSDEN	2/7/2012	2.000	XX	XX	XX	XX			X	X	X	X	X			2018
GALLUP	2/2/2010	2.000	XX	XX					X	X	X	X	X			2016
GRADY	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
GRANTS	2/2/2010	2.000	XX	XX					X	X	X	X	X			2016
HAGERMAN	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
HATCH	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2019
HOBBS	2/3/2009	2.000	XX						X	X	X	X	X	X		2015
HONDO	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017

**CHART 29  
CAPITAL IMPROVEMENTS ACT (SB-9) & PUBLIC SCHOOL BUILDINGS ACT (HB-33) STATUS AFTER 2014 ELECTIONS - SORTED BY SCHOOL DISTRICT**

DISTRICTS	SUCCESSFUL ELECTION DATE	MILLS	APPROVED USES													NEXT ELECTION
			2014	2015	2016	2017	2018	2019	Erecting, remodeling, equipment, furniture	Purchasing or Improving School Grounds	Maintenance of Facilities, Training	Activity Vehicles	Computer Hardware/ Software	Payments made for leasing with option to purchase	Administration of Projects	
<b>Public School Capital Improvements Act (SB-9)</b>																
HOUSE	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
JAL	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
JEMEZ MOUNTAIN	2/3/2009	2.000	XX						X	X	X	X	X	X		2015
JEMEZ VALLEY	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
LAKE ARTHUR	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
LAS CRUCES	2/2/2010	2.000	XX	XX					X	X	X	X	X			2016
LAS VEGAS CITY	2/1/2011	2.000	XX	XX	XX	XX			X	X	X	X	X	X		2018
LAS VEGAS WEST	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
LOGAN	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
LORDSBURG	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
LOS ALAMOS	No Election															2015
LOS LUNAS	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
LOVING	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
LOVINGTON	2/1/2011	2.000	XX						X	X	X	X	X			2015
MAGDALENA	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
MAXWELL	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
MELROSE	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
MESA VISTA	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
MORA	2/6/2007	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
MORIARTY	2/3/2009	2.000	XX						X	X	X	X	X	X		2015
MOSQUERO	2/2/2010	2.000	XX	XX					X	X	X	X	X			2016
MOUNTAINAIR	3/30/2010	2.000	XX	XX					X	X	X	X	X			2016
PECOS	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
PENASCO	6/18/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
POJOAQUE	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X	X		2019
PORTALES	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
QUEMADO	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
QUESTA	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
RATON	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
RESERVE	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
RIO RANCHO	2/7/2012	2.000	XX	XX	XX	XX			X	X	X	X	X	X		2018
ROSWELL	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
ROY	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
RUIDOSO	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
SAN JON	2/1/2011	2.000	XX	XX	XX				X	X	X	X	X	X		2017
SANTA FE	2/7/2012	2.000	XX	XX	XX	XX			X	X	X	X	X			2018
SANTA ROSA	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
SILVER CITY	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
SOCORRO	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
SPRINGER	3/16/2010	2.000	XX	XX					X	X	X	X	X			2016

**CHART 29**  
**CAPITAL IMPROVEMENTS ACT (SB-9) & PUBLIC SCHOOL BUILDINGS ACT (HB-33) STATUS AFTER 2014 ELECTIONS - SORTED BY SCHOOL DISTRICT**

DISTRICTS	SUCCESSFUL ELECTION DATE	MILLS	APPROVED USES													NEXT ELECTION
			2014	2015	2016	2017	2018	2019	Erecting, remodeling, equipment, furniture	Purchasing or Improving School Grounds	Maintenance of Facilities, Training	Activity Vehicles	Computer Hardware/ Software	Payments made for leasing with option to purchase	Administration of Projects	
<b>Public School Capital Improvements Act (SB-9)</b>																
TAOS	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
TATUM	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
TEXICO	2/5/2013	2.000	XX	XX	XX	XX	XX		X	X	X	X	X			2019
T OR C	2/2/2010	2.000	XX	XX	XX				X	X	X	X	X			2017
TUCUMCARI	2/5/2013	2.000	XX	XX	XX	XX	XX			X	X	X	X			2019
TULAROSA	2/3/2009	2.000	XX						X	X	X	X	X	X		2015
VAUGHN	2/3/2009	2.000	XX						X	X	X	X	X	X		2015
WAGON MOUND	2/4/2014	2.000	XX	XX	XX	XX	XX	XX	X	X	X	X	X			2020
ZUNI	4/10/2012	2.000	XX	XX	XX	XX			X	X	X	X	X			2018

\* Alamogordo Municipal School District has a tax rate of \$1.889 per each \$1,000.00 for residential property value and a tax rate of \$2.00 per each \$1,000.00 for non-residential property value.

\*\* Aztec Municipal School District has a tax rate of \$1.886 per each \$1,000.00 for residential property value and a tax rate of \$2.00 per each \$1,000.00 for non-residential property value.

**Documents Received:**

- (1) Signed Minutes
- (2) Signed Resolution
- (3) Legal Publication of Resolution
- (4) legal publication of Notice of Election
- (5) legal Publication of Canvass Results
- (6) Signed Certification of Canvass

**CHART 29  
CAPITAL IMPROVEMENTS ACT (SB-9) & PUBLIC SCHOOL BUILDINGS ACT (HB-33) STATUS AFTER 2014 ELECTIONS - SORTED BY SCHOOL DISTRICT**

DISTRICTS	SUCCESSFUL ELECTION DATE	MILLS	APPROVED USES													NEXT ELECTION	
			2014	2015	2016	2017	2018	2019	Erecting, remodeling, equipment, furniture	Purchasing or Improving School Grounds	Maintenance of Facilities, Training	Activity Vehicles	Computer Hardware/ Software	Payments made for leasing with option to purchase	Administration of Projects		
<b>Public School Buildings Act (HB-33)</b>																	
ALBUQUERQUE*	2/3/2010	3.874	XX	XX						X	X	dna		dna	X	X	2016
ALBUQUERQUE*		4.344	XX	XX													
ARTESIA **	2/2/2010	5.000	XX	XX						X	X	dna	X	dna	X	X	2016
CARLSBAD	2/2/2010	2.000	XX	XX						X	X	dna		dna		X	2016
DULCE	<b>No Election</b>																2015
EUNICE	2/2/2010	2.000	XX	XX						X	X	dna	X	dna	X	X	2016
HOBBS	2/3/2009	4.000	XX							X	X	dna		dna	X	X	2015
LAS CRUCES***	2/4/2014	3.000	XX	XX	XX	XX	XX	XX		X	X	dna	X	dna	X	X	2020
LOS ALAMOS	2/2/2010	3.246	XX	XX						X	X	dna	X	dna		X	2016
LOS LUNAS	2/7/2012	3.000	XX	XX	XX	XX				X	X	dna		dna		X	2018
LOVINGTON	2/5/2013	2.000	XX	XX	XX					X	X	dna		dna		X	2017
SANTA FE	2/3/2009	1.500	XX							X	X	dna		dna		X	2015
SILVER CITY	2/1/2011	1.500	XX	XX	XX					X	X	dna	X	dna	X	X	2017

\* Albuquerque Public Schools has a tax rate of \$3.874 per each \$1,000.00 for residential property value and a tax rate of \$4.344 per each \$1,000.00 for non-residential property value.

\*\* Now therefore be it resolved by the board of education of Artesia Public School District no.16 counties of Eddy and Chavez, New Mexico, that the School Budget Planning Unit of the Public Education Department adjust the Public School Buildings Act Tax Rate downward or upward for the duration of the current authorization (i.e. property tax years 2010, 2011, 2012, 2013, 2014 and 2015) so that the combined tax rate for both bond debt service and Public School Buildings Tax is equal to \$5.00/\$1,000.00 of assessed valuation.

\*\*\* Now therefore be it resolved by the board of education of the Las Cruces Public School District No. 2, that the School Budget Planning Unit of the Public Education Department adjust the Public School Buildings Act Tax Rate downward or upward for the duration of the current authorization (property tax years 2010, 2011, 2012, 2013, 2014 and 2015) so that the combined tax rate for the Public School Buildings Tax, Bond Debt Service Tax and Capital Improvements Assessment Tax is equal to \$9.514/\$1,000.00 of assessed valuation.

**Documents Received:**

- (1) Signed Minutes
- (2) Signed Resolution
- (3) Legal Publication of Resolution
- (4) legal publication of Notice of Election
- (5) legal Publication of Canvass Results
- (6) Signed Certification of Canvass

**CHART 30  
PUBLIC SCHOOL CAPITAL OUTLAY AWARD HISTORY 10-YEAR SUMMARY, SCHOOL YEAR 2004-2005 THROUGH SCHOOL YEAR 2013-2014**

District	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	10 Year Total
Alamogordo		\$3,327,180.00	\$2,389,584.00	\$39,675.00			\$986,619.00		\$149,867.00	\$8,311,254.00	\$15,204,179.00
Albuquerque	\$105,565,648.00	\$61,569,405.00				\$50,680.00	\$47,251.00	\$1,246,737.00	\$11,000,603.00	\$1,856,148.00	\$181,336,472.00
Animas		\$2,660,277.00	\$15,000.00				\$21,482.00	\$241,530.00			\$2,938,289.00
Aztec							\$4,856.00				\$4,856.00
Belen	\$1,558,249.00		\$1,663,746.00	\$262,200.00			\$56,110.00		\$438,388.00	\$26,000.00	\$4,004,693.00
Bernalillo		\$3,810,100.00	\$283,493.00		\$15,685,996.00		\$40,659.00	\$1,383,704.00	\$738,653.00		\$21,942,605.00
Bloomfield											\$0.00
Capitan							\$2,946.00		\$500,000.00		\$502,946.00
Carlsbad					\$430,192.00						\$430,192.00
Carrizozo			\$24,046.00								\$24,046.00
Central	\$3,889,805.00	\$282,114.00	\$11,369,842.00		\$6,258,292.00	\$170,314.00			\$693,538.00	\$122,000.00	\$22,785,905.00
Chama		\$15,575,658.00	\$5,743,290.00	\$3,300.00					\$3,022,810.00	\$228,932.00	\$24,573,990.00
Cimarron					\$531,000.00			\$2,696.00			\$533,696.00
Clayton									\$9,601.00		\$9,601.00
Cloudcroft			\$26,719.00						\$2,939.00		\$29,658.00
Clovis			\$1,502,742.00	\$7,692,000.00	\$14,657,201.00	\$469,351.00	\$21,737,122.00	\$96,527.00			\$46,154,943.00
Cobre		\$8,707,828.00	\$26,880.00	\$7,236,141.00	\$7,560,862.00		\$937,715.00				\$24,469,426.00
Corona			\$13,359.00						\$2,296.00		\$15,655.00
Cuba	\$1,600,000.00	\$7,593,456.00	\$11,758,228.00	\$96,720.00				\$32,847.00			\$21,081,251.00
Deming	\$19,323,794.00	\$21,234,239.00	\$3,609,069.00	\$3,458,109.00			\$1,006,878.00	\$61,519.00	\$7,694.00	\$1,157,300.00	\$49,858,602.00
Des Moines			\$726,125.00	\$57,101.00					\$22,004.00		\$805,230.00
Dexter	\$5,056,084.00		\$6,800.00								\$5,062,884.00
Dora	\$3,400,000.00		\$35,000.00	\$70,200.00							\$3,505,200.00
Elida	\$560,000.00		\$35,000.00								\$595,000.00
Espanola	\$2,015,169.00	\$6,007,342.00	\$660,000.00					\$843,268.00	\$2,012,558.00	\$29,687.00	\$11,568,024.00
Estancia			\$925,523.00	\$17,500.00		\$1,013,133.00	\$27,974.00	\$493,521.00	\$192,525.00	\$35,000.00	\$2,705,176.00
Eunice					\$4,733.00	\$1,728,968.00					\$1,733,701.00
Farmington	\$3,391,804.00			\$8,256,116.00		\$20,060,000.00			\$3,851,068.00	\$1,374,000.00	\$36,932,988.00
Floyd			\$35,000.00						\$256,184.00		\$291,184.00
FT. Sumner	\$2,409,000.00		\$941,874.00	\$15,627,201.00							\$18,978,075.00
Gadsden	\$49,056,773.00	\$9,761,647.00	\$10,400,688.00	\$35,985,661.00	\$12,991,400.00	\$192,834.00		\$1,388,091.00	\$13,092,457.00	\$3,294,642.00	\$136,164,193.00
Gallup	\$27,457,383.00	\$46,778,482.00	\$8,167,000.00	\$46,714,734.00	\$10,076,000.00	\$14,484,290.00	\$4,735,817.00		\$2,153,368.00	\$4,000,803.00	\$164,567,877.00
Grady			\$2,934,664.00		\$37,126.00						\$2,971,790.00
Grants	\$8,839,000.00		\$1,550,458.00	\$9,564,661.00		\$10,172,021.00			\$661,761.00	\$886,675.00	\$31,674,576.00
Hagerman		\$454,995.00		\$18,000.00							\$472,995.00
Hatch	\$8,740,899.00			\$752,228.00			\$673,576.00		\$900,632.00		\$11,067,335.00
Hobbs						\$13,621,248.00		\$71,324.00		\$1,650,727.00	\$15,343,299.00
Hondo			\$772,676.00								\$772,676.00
House			\$35,000.00								\$35,000.00
Jal			\$21,338.00								\$21,338.00
Jemez Mtn.	\$256,652.00	\$2,406,218.00	\$351,496.00		\$3,750.00		\$2,050.00				\$3,020,166.00
Jemez Valley	\$517,721.00		\$54,000.00								\$571,721.00
Lake Arthur									\$3,821.00		\$3,821.00
Las Cruces	\$3,487,957.00	\$93,314,230.00	\$777,669.00	\$24,351,228.00		\$10,341,388.00	\$50,578,652.00	\$1,527,081.00	\$46,226,431.00	\$274,800.00	\$230,879,436.00
Las Vegas City		\$803,632.00									\$803,632.00
Las Vegas West	\$6,817,229.00	\$750,000.00	\$4,923,193.00	\$13,696.00		\$213,576.00		\$412,392.00	\$1,100,504.00	\$140,800.00	\$14,371,390.00
Logan	\$1,692,184.00		\$111,449.00								\$1,803,633.00
Lordsburg	\$4,923,949.00		\$814,814.00			\$224,942.00				\$35,000.00	\$5,998,705.00
Los Alamos						\$7,916,917.00	\$6,192,019.00	\$225,000.00	\$5,482,519.00	\$224,204.00	\$20,040,659.00
Los Lunas	\$11,229,468.00		\$798,817.00	\$17,372,155.00		\$12,111,759.00	\$3,248,670.00	\$380,606.00	\$1,371,267.00	\$24,304,284.00	\$70,817,026.00
Loving			\$39,600.00					\$6,859.00			\$46,459.00
Magdalena	\$345,000.00										\$345,000.00

**CHART 30**  
**PUBLIC SCHOOL CAPITAL OUTLAY AWARD HISTORY 10-YEAR SUMMARY, SCHOOL YEAR 2004-2005 THROUGH SCHOOL YEAR 2013-2014**

District	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	10 Year Total
Maxwell											\$0.00
Melrose			\$35,000.00								\$35,000.00
Mesa Vista				\$6,997,843.00	\$115,710.00		\$15,465.00		\$122,500.00	\$437,000.00	\$7,688,518.00
Mora	\$1,543,305.00						\$21,289.00				\$1,564,594.00
Moriarty	\$1,281,250.00	\$150,000.00	\$462,034.00		\$10,288,265.00				\$31,042.00		\$12,212,591.00
Mosquero	\$30,000.00										\$30,000.00
Mountainair		\$110,342.00	\$17,100.00				\$149,482.00				\$276,924.00
Pecos	\$630,732.00					\$219,637.00				\$536,228.00	\$1,386,597.00
Penasco					\$6,061,658.00	\$260,484.00		\$184,349.00	\$188,279.00		\$6,694,770.00
Pojoaque		\$4,018,825.00	\$35,405.00						\$26,195.00		\$4,080,425.00
Portales	\$2,659,062.00			\$12,434,781.00				\$43,765.00			\$15,137,608.00
Quemado			\$17,635.00								\$17,635.00
Questa				\$8,158.00							\$8,158.00
Raton				\$4,917,039.00				\$33,964.00			\$4,951,003.00
Reserve	\$50,000.00		\$18,000.00				\$105,070.00			\$50,000.00	\$223,070.00
Rio Rancho	\$5,787,463.00	\$60,819,001.00	\$13,245,584.00	\$13,029,120.00	\$158,110.00	\$290,480.00		\$5,627,071.00	\$451,138.00		\$99,407,967.00
Roswell	\$5,000,000.00	\$6,481,332.00	\$7,623,029.00	\$2,685,510.00		\$27,050,638.00	\$3,037,738.00	\$969,489.00		\$1,015,820.00	\$53,863,556.00
Roy			\$3,741.00								\$3,741.00
Ruidoso		\$8,729,758.00	\$479,250.00	\$51,753.00	\$1,315,000.00	\$14,428.00					\$10,590,189.00
San Jon	\$432,059.00		\$29,689.00								\$461,748.00
Santa Fe			\$687,764.00			\$10,810.00				\$5,683,206.00	\$6,381,780.00
Santa Rosa			\$5,200.00			\$49,689.00		\$552,000.00	\$17,966.00		\$624,855.00
Silver City		\$6,334,926.00	\$408,920.00					\$200,000.00		\$292,474.00	\$7,236,320.00
Socorro				\$3,048,695.00	\$862,000.00		\$127,733.00	\$285,163.00			\$4,323,591.00
Springer			\$30,590.00	\$35,604.00					\$20,259.00		\$86,453.00
Taos		\$64,881.00	\$393,668.00		\$1,231,562.00	\$22,466.00					\$1,712,577.00
Tatum			\$40,000.00								\$40,000.00
Texico			\$46,873.00			\$3,814,103.00			\$20,807.00		\$3,881,783.00
T or C	\$5,545,148.00			\$2,570,421.00				\$599,562.00	\$214,961.00		\$8,930,092.00
Tucumcari				\$20,292,300.00				\$530,449.00			\$20,822,749.00
Tularosa			\$15,397,808.00		\$36,982.00	\$33,490.00				\$561,024.00	\$16,029,304.00
Vaughn			\$17,634.00	\$4,500.00							\$22,134.00
Wagon Mound						\$50,000.00					\$50,000.00
Zuni		\$890,116.00	\$85,800.00		\$2,760,271.00		\$1,620,264.00		\$2,851,669.00		\$8,208,120.00
State-chartered Charter Schools					\$83,316.00	\$67,694.00	\$46,350.00	\$68,473.00		\$23,500.00	\$289,333.00
NM School for the Deaf						\$4,946,446.00		\$56,761.00	\$1,451,943.00		\$6,455,150.00
NM School for the Blind and Visually Handicapped						\$5,280,689.00		\$46,135.00	\$380,988.00	\$412,772.00	\$6,120,584.00
<b>Total</b>	<b>\$295,092,787.00</b>	<b>\$372,635,984.00</b>	<b>\$112,624,906.00</b>	<b>\$243,664,350.00</b>	<b>\$91,149,426.00</b>	<b>\$134,882,475.00</b>	<b>\$95,423,787.00</b>	<b>\$17,610,883.00</b>	<b>\$99,671,235.00</b>	<b>\$56,964,280.00</b>	<b>\$1,519,720,113.00</b>
<b>Please Note: Totals from 2005-2014 include original awards, demolition awards, standard based roof awards, master plan awards, out of cycle awards and adjustments as of 1/3/14.</b>											
<b>Future out of cycle awards will change the total for any given year.</b>											
<b>Source - PSFA</b>											

## CHART 31

**State/District Share Percentages for Public School Capital Outlay Projects,  
School Year 2014-2015**

DISTRICT	3 YEAR AVERAGE		
	STATE SHARE	DISTRICT SHARE	
1 Alamogordo	65%	35%	1
2 Albuquerque	57%	43%	2
3 Animas	46%	54%	3
4 Artesia	10%	90%	4
5 Aztec	25%	75%	5
6 Belen	63%	37%	6
7 Bernalillo	40%	60%	7
8 Bloomfield	17%	83%	8
9 Capitan	10%	90%	9
10 Carlsbad	17%	83%	10
11 Carrizozo	10%	90%	11
12 Central	61%	39%	12
13 Chama	10%	90%	13
14 Cimarron	10%	90%	14
15 Clayton	15%	85%	15
16 Cloudcroft	10%	90%	16
17 Clovis	76%	24%	17
18 Cobre	58%	42%	18
19 Corona	10%	90%	19
20 Cuba	69%	31%	20
21 Deming	71%	29%	21
22 Des Moines	12%	88%	22
23 Dexter	81%	19%	23
24 Dora	61%	39%	24
25 Dulce	10%	90%	25
26 Elida	45%	55%	26
27 Espanola	63%	37%	27
28 Estancia	63%	37%	28
29 Eunice	10%	90%	29
30 Farmington	62%	38%	30
31 Floyd	77%	23%	31
32 Fort Sumner	38%	62%	32
33 Gadsden	87%	13%	33
34 Gallup	81%	19%	34
35 Grady	75%	25%	35
36 Grants	75%	25%	36
37 Hagerman	79%	21%	37
38 Hatch	86%	14%	38
39 Hobbs	52%	48%	39
40 Hondo	33%	67%	40
41 House	59%	41%	41
42 Jal	10%	90%	42
43 Jemez Mountain	10%	90%	43
44 Jemez Valley	52%	48%	44
45 Lake Arthur	10%	90%	45
46 Las Cruces	65%	35%	46
47 Las Vegas City	59%	41%	47
48 Las Vegas West	71%	29%	48

## CHART 31

**State/District Share Percentages for Public School Capital Outlay Projects,  
School Year 2014-2015**

DISTRICT	3 YEAR AVERAGE		
	STATE SHARE	DISTRICT SHARE	
49 Logan	27%	73%	49
50 Lordsburg	31%	69%	50
51 Los Alamos	42%	58%	51
52 Los Lunas	76%	24%	52
53 Loving	11%	89%	53
54 Lovington	25%	75%	54
55 Magdalena	76%	24%	55
56 Maxwell	58%	42%	56
57 Melrose	63%	37%	57
58 Mesa Vista	43%	57%	58
59 Mora	46%	54%	59
60 Moriarty	54%	46%	60
61 Mosquero	10%	90%	61
62 Mountainair	36%	64%	62
63 Pecos	41%	59%	63
64 Peñasco	67%	33%	64
65 Pojoaque	74%	26%	65
66 Portales	78%	22%	66
67 Quemado	10%	90%	67
68 Questa	10%	90%	68
69 Raton	57%	43%	69
70 Reserve	13%	87%	70
71 Rio Rancho	64%	36%	71
72 Roswell	72%	28%	72
73 Roy	39%	61%	73
74 Ruidoso	11%	89%	74
75 San Jon	67%	33%	75
76 Santa Fe	10%	90%	76
77 Santa Rosa	56%	44%	77
78 Silver	46%	54%	78
79 Socorro	76%	24%	79
80 Springer	52%	48%	80
81 Taos	10%	90%	81
82 Tatum	10%	90%	82
83 Texico	64%	36%	83
84 Truth or Consequences	31%	69%	84
85 Tucumcari	74%	26%	85
86 Tularosa	74%	26%	86
87 Vaughn	10%	90%	87
88 Wagon Mound	10%	90%	88
89 Zuni	100%	0%	89

# CHART 32

## PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

### 2013-2014 LEASE ASSISTANCE AWARDS

District	School	State (S) or Local (L) Charter	Charter (x for 'yes')	Grade Level	Charters in Public Building or Exception	Lessor	Total Sq. Ft. of Leased Classroom Space	Total Sq. Ft. of Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft.	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and Direct Admin Space	Maximum Allowable Lease Assist @ \$739.95/MEM <sup>2</sup>	Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup>	Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup> or Adjusted Lease	Balance	FY 2014 Q1 July 2013 thru Sept 2013	FY 2014 Q2 Oct 2013 thru Dec 2013	FY 2014 Q3 Jan 2014 thru Mar 2014	FY 2014 Q4 Apr 2014 thru Jun 2014
001	Albuquerque Academy of Trades & Technology	S	X	9-12	Y,Z	N-LWOP	20,033.0	317.3	650.0	21,000.3	111.5	111.5	188	180,120	8.58	1,615.4	174,545	82,504	82,504	82,504	0	20,625.99	20,625.99	32,558.45	8,693.56
002	Albuquerque ACE Leadership High School	S	X	9-12			10,750.0	578.3	672.0	12,000.3	285.0	285.4	42	247,402	20.62	866.6	233,548	210,886	211,256	211,256	0	61,850.49	69,568.00	61,851.49	27,987.02
003	Albuquerque Albuquerque Institute for Math & Science	S	X	6-12	X	U	17,251.0	611.3	0.0	17,862.3	307.5	307.5	58	179,455	10.05	583.6	179,455	227,535	227,535	179,455	0	44,863.75	44,863.75	44,863.75	44,863.75
004	Albuquerque Albuquerque School of Excellence	S	X	1-11			24,041.0	611.3	0.0	24,652.3	307.5	307.5	80	517,952	21.01	1,684.4	517,952	227,535	227,535	227,535	0	56,883.75	56,883.75	56,883.75	56,883.75
005	Albuquerque Albuquerque Talent Development	L	X	9-12			11,960.0	348.8	941.5	13,250.3	139.0	132.0	100	210,107	15.98	1,585.7	195,178	102,853	98,043	98,043	0	24,510.75	24,510.75	24,510.75	24,510.75
006	Albuquerque Alice King Community School	L	X	K-5			18,913.0	633.8	4,237.0	21,803.8	322.5	322.5	68	305,330	14.00	946.8	248,717	238,634	238,634	238,634	0	59,658.50	59,658.50	59,658.50	59,658.50
007	Albuquerque Army Bieh High School	S	X	9-12	X	F	39,755.0	579.8	1,554.0	41,888.8	294.0	286.5	146	1,200,003	0.03	1,155	217,545	211,996	1,155	0.00	0	577.50	577.50	0.00	0.00
008	Albuquerque Bataan Military Academy	L	X	8-12			8,055.0	323.3	391.0	8,769.3	115.5	115.5	76	93,707	10.69	811.3	89,529	85,464	85,464	85,464	0	21,411.50	21,411.50	21,411.50	21,229.50
009	Albuquerque Cesar Chavez	S	X	9-12	Z	N	11,272.0	453.0	8,297.0	20,022.0	202.0	202.0	99	340,931	17.03	1,687.8	199,651	149,470	149,470	149,470	0	37,367.50	37,367.50	37,367.50	37,367.50
010	Albuquerque Christine Duncan's Heritage Academy	L	X	K-8			20,115.0	314.3	0.0	20,429.3	109.5	109.5	187	166,000	8.22	1,534.2	166,000	81,025	81,025	81,025	0	20,256.25	20,256.25	20,256.25	20,256.25
011	Albuquerque Cien Aguas International School	S	X	K-8			14,571.0	537.0	950.0	16,058.0	258.0	258.0	62	192,674	12.00	746.8	181,275	190,907	190,907	181,275	0	45,318.75	45,318.75	45,318.75	45,318.75
012	Albuquerque Coral Community School	S	X	K-8			10,600.0	200.0	0.0	10,800.0	48.0	49.0	220	140,400	13.00	2,865.3	140,400	35,518	36,258	36,258	0	35,100.00	1,158.00	0.00	0.00
013	Albuquerque Corrales International School	L	X	K-12			18,140.0	477.8	900.0	17,517.8	218.0	218.5	80	296,751	16.37	1,312.4	272,019	161,309	161,679	161,679	0	40,419.75	40,419.75	40,419.75	40,419.75
014	Albuquerque Cottonwood Classical Preparatory School	S	X	6-12			44,561.0	944.3	1,637.0	47,142.3	542.0	529.5	89	676,937	14.36	1,278.4	653,431	401,053	391,804	391,804	0	97,951.00	97,951.00	97,951.00	97,951.00
015	Albuquerque Creative Education Prep. Institute #1 PD Finalized	S	X	9-12			12,513.0	409.5	2,768.0	15,690.5	175.0	173.0	91	165,945	10.58	959.2	136,670	129,491	128,011	128,011	24	32,002.75	32,002.75	31,991.00	31,991.00
016	Albuquerque Digital Arts and Technology Academy HS	L	X	9-12			46,391.0	599.3	2,010.0	49,000.3	299.0	299.5	164	470,000	9.59	1,569.3	450,721	221,245	221,615	221,615	0	55,403.75	55,403.75	55,403.75	55,403.75
017	Albuquerque East Mountain High School	S	X	9-12	Y,Z		35,266.0	696.8	3,902.0	39,864.8	364.5	364.5	109	308,200	7.73	845.5	278,033	269,712	269,712	269,712	0	67,428.00	67,428.00	67,428.00	67,428.00
018	Albuquerque El Camino Real Academy	L	X	K-12		LWOP	58,429.0	675.8	2,285.0	61,389.8	350.5	350.5	175	700,000	11.40	1,997.1	673,945	259,352	259,352	259,352	0	64,838.00	64,838.00	64,838.00	64,838.00
019	Albuquerque Gilbert L. Sena Charter H.S.	S	X	9-12			14,521.0	416.3	1,084.0	16,021.3	177.5	177.5	90	193,660	12.09	1,091.0	180,557	131,341	131,341	131,341	0	32,835.25	32,835.25	32,835.25	32,835.25
020	Albuquerque Gordon Bernell Charter School	L	X	9-12	X	C	13,122.0	1,069.5	643.0	14,834.5	611.0	613.0	24	175,013	11.90	285.5	167,427	452,109	453,589	167,427	0	41,856.75	41,856.75	41,856.75	41,856.75
021	Albuquerque Horizon Academy West	S	X	K-6	X	N-LWOP	34,709.0	800.3	0.0	35,509.3	434.0	433.5	82	524,260	14.76	1,209.4	524,260	321,136	320,768	320,768	0	44,608.33	115,775.67	80,192.00	80,192.00
022	Albuquerque La Academia de Esperanza	L	X	6-12	Z	N	20,192.0	674.3	0.0	20,866.3	355.0	349.5	60	375,000	17.97	1,073.0	375,000	262,682	258,613	258,613	0	64,653.25	64,653.25	64,653.25	64,653.25
023	Albuquerque La Promesa Charter School	S	X	PK-8	Z	N	28,160.0	588.8	5,251.0	33,999.8	292.5	292.5	116	480,000	14.12	1,641.0	405,868	216,435	216,435	216,435	0	54,108.75	54,108.75	54,108.75	54,108.75
024	Albuquerque La Resolana Leadership Academy	S	X	6-8			10,104.0	256.5	593.0	10,953.5	71.0	71.0	154	121,627	11.10	1,713.1	115,042	52,536	52,536	52,536	0	13,134.00	13,134.00	13,134.00	13,134.00
025	Albuquerque Los Puentes Charter School	L	X	7-12	Z	N	11,017.0	448.5	8,113.0	19,578.5	199.0	199.0	98	312,414	15.96	1,569.9	182,955	147,250	147,250	147,250	0	36,812.50	36,812.50	36,812.50	36,812.50
026	Albuquerque Media Arts Collaborative Charter School	S	X	9-12	Y	N-LWOP	7,401.0	414.0	2,985.0	10,800.0	176.0	176.0	61	198,360	18.37	1,127.0	143,536	130,231	130,231	130,231	0	32,557.75	32,557.75	32,557.75	32,557.75
027	Albuquerque Mission Achievement and Success	S	X	6-12			20,387.0	312.8	693.0	21,392.8	109.0	108.5	109	143,686	6.72	1,324.3	139,031	80,655	80,285	80,285	0	20,071.25	20,071.25	20,071.25	20,071.25
028	Albuquerque The Montessori Elementary School	S	X	K-8	Z	N	28,630.0	716.3	2,798.0	32,014.3	377.5	377.5	85	550,000	17.16	1,457.0	501,931	278,331	278,331	278,331	0	69,832.75	69,832.75	69,832.75	69,832.75
029	Albuquerque Montessori of the Rio Grande	L	X	PK-5	X	D	19,439.0	447.0	350.0	20,236.0	198.0	198.0	102	118,948	5.88	600.7	116,891	146,510	146,510	146,510	0	29,223.00	29,223.00	29,223.00	29,223.00
030	Albuquerque Mountain Mahogany Community	L	X	K-8			12,480.0	456.8	1,648.0	14,584.8	205.0	204.5	71	120,000	8.23	586.8	106,441	151,690	151,320	106,441	0	30,000.00	30,000.00	46,441.00	0.00
031	Albuquerque Native American Community Academy	L	X	6-12	X	T	17,816.0	713.3	12,253.0	30,782.3	380.0	375.5	82	278,763	9.06	742.4	167,800	281,181	277,851	167,800	0	38,839.00	95,055.00	33,906.00	0.00
032	Albuquerque New America School	S	X	9-12	Z	N	23,408.0	795.8	1,142.0	25,345.8	430.0	430.5	59	635,255	25.06	1,475.6	606,632	318,179	318,548	318,548	0	79,637.00	79,637.00	79,637.00	79,637.00
033	Albuquerque NM International School	S	X	K-3			10,416.0	345.0	1,702.0	12,463.0	150.0	130.0	96	174,560	14.01	1,343.5	150,799	110,993	96,194	96,194	0	24,048.50	24,048.50	24,048.50	24,048.50
034	Albuquerque North Valley Academy	S	X	K-8			26,880.0	859.5	11,060.0	38,799.5	473.0	473.0	82	494,696	12.75	1,045.9	353,680	349,996	349,996	349,996	0	87,499.00	87,499.00	87,499.00	87,499.00
035	Albuquerque Nuestros Valores Charter School	L	X	9-12			7,601.0	324.0	1,582.0	9,507.0	116.0	116.0	82	100,608	10.58	867.3	83,866	85,834	83,866	85,834	0	20,966.50	20,966.50	20,966.50	20,966.50
036	Albuquerque Public Academy for Performing Arts	L	X	6-12	X	D	19,200.0	697.5	0.0	19,897.5	365.0	365.0	55	267,673	13.45	733.4	267,673	270,062	270,062	267,673	292	66,918.25	66,918.25	66,918.25	66,918.00
037	Albuquerque CLOSED BY PEC 8/19/14 BALANCE \$292.00	S	X	K-8	X	SL	10,716.0	306.0	0.0	11,022.0	104.0	104.0	106	60,100	5.45	577.9	60,100	76,955	76,955	76,955	0	14,733.25	15,024.99	15,024.99	15,024.99
038	Albuquerque Robert F. Kennedy Charter High School	L	X	9-12	X	D	19,200.0	470.3	1,200.0	20,870.3	196.0	213.5	98	143,737	6.89	673.2	135,472	145,030	157,979	135,472	0	33,867.99	33,867.99	33,867.99	33,867.99
039	Albuquerque Sage Montessori Charter School	S	X	K-7			13,640.0	361.5	0.0	14,001.5	141.0	141.0	99	226,087	16.15	1,603.5	226,087	104,333	104,333	104,333	0	26,083.25	26,083.25	26,083.25	26,083.25
040	Albuquerque SIATech (School for Integrated Academics & Technology)	L	X	9-12			1,701.0	598.5	0.0	2,299.5	299.0	299.0	8	21,600	9.39	72.2	21,600	221,245	221,245	21,600	0	5,400.00	5,400.00	5,400.00	5,400.00
041	Albuquerque South Valley Academy	L	X	9-12	X	D	30,863.0	516.8	9,037.0	40,416.8	325.0	244.5	165	237,972	5.89	978.3	184,763	240,484	180,918	180,918	0	45,229.50	45,229.50	45,229.50	45,229.50
042	Albuquerque South Valley Preparatory School	S	X	6-8			9,804.0	370.3	129.0	10,303.3	147.0	147.0	70	92,520	8.98	629.4	91,362	108,773	108,773	91,362	292	22,840.50	22,840.50	22,840.50	22,840.50

## CHART 32 PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2013-2014 LEASE ASSISTANCE AWARDS

District	School	State (S) or Local (L) Charter	Charter (x for 'yes')	Grade Level	Charters in Public Building or Exception	Lessor	Total Sq. Ft. of Leased Classroom Space	Total Sq. Ft. of (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and 'Direct Admin Space	Maximum Allowable Lease Assist @ \$739.95/MEM²	Maximum Allowable Lease Assist @ \$739.95/PED MEM²	Maximum Allowable Lease Assist @ \$739.95/PED MEM² or Adjusted Lease	Balance	FY 2014 Q1 July 2013 thru Sept 2013	FY 2014 Q2 Oct 2013 thru Dec 2013	FY 2014 Q3 Jan 2014 thru Mar 2014	FY 2014 Q4 Apr 2014 thru Jun 2014
043	Albuquerque Southwest Aeronautics, Mathematics and Science	S	X	7-12	X	M	37,975.0	559.5	2,465.0	40,999.5	273.0	273.0	150	249,510	6.09	914.0	234,509	202,006	202,006	202,006	0	50,501.50	50,501.50	50,501.50	50,501.50
044	Albuquerque Southwest Intermediate Learning Center	S	X	7-8			11,880.0	318.8	282.0	12,480.8	112.0	112.5	111	97,928	7.95	870.5	95,715	82,874	83,244	83,244	0	20,811.00	20,811.00	20,811.00	20,811.00
045	Albuquerque Southwest Primary Learning Center	S	X	4-6			14,200.0	307.5	492.0	14,999.5	105.0	105.0	143	93,670	6.24	892.1	90,598	77,695	77,695	77,695	0	19,423.75	19,423.75	19,423.75	19,423.75
046	Albuquerque Southwest Secondary Learning Center	S	X	7-12			19,252.0	570.0	698.0	20,520.0	280.0	280.0	73	234,176	11.41	836.3	226,210	207,186	207,186	207,186	0	51,796.50	51,796.50	51,796.50	51,796.50
047	Albuquerque The Albuquerque Sign Language Academy	S	X	K-6	X	C	4,434.0	253.5	4,822.0	9,509.5	69.0	69.0	138	114,120	12.00	1,653.9	56,253	51,057	51,057	51,057	0	12,764.25	12,764.25	12,764.25	12,764.25
048	Albuquerque The GREAT Academy	S	X	9-12			9,935.0	402.0	4,643.0	14,980.0	208.0	168.0	89	191,471	12.78	1,139.7	132,125	153,910	124,312	124,312	0	47,867.82	47,867.82	28,776.36	0.00
049	Albuquerque The International School at Mesa del sol	S	X	K-7			21,108.0	545.3	1,254.0	22,905.3	264.0	263.5	87	211,500	9.23	802.7	199,921	196,347	194,977	194,977	0	48,744.24	48,744.24	48,744.24	48,744.24
050	Albuquerque The Learning Community Charter School <b>CLOSED BY PEC 8/19/14 BALANCE \$33,205</b>	S	X	6-12	Z	N	26,000.0	419.3	1,582.0	28,001.5	178.5	179.5	156	204,000	7.29	1,136.5	192,473	132,081	132,821	132,821	33,205	33,205.25	33,205.25	33,205.25	
051	Albuquerque Tierra Adentro	S	X	6-11			10,648.0	450.8	1,176.0	12,274.8	201.0	200.5	61	155,144	12.94	773.8	140,280	148,330	148,330	148,330	0	35,070.00	35,070.00	35,070.00	35,070.00
052	Albuquerque 21 <sup>st</sup> Century Public Academy <b>PAID \$81.00 10/14/14</b>	L	X	5-8			16,841.0	512.3	0.0	17,353.3	242.0	241.5	72	170,184	9.81	704.7	170,184	179,068	178,698	170,184	81	42,546.00	42,546.00	42,465.00	42,546.00
053	Albuquerque William W. & Josephine Dorn Charter Community	S	X	K-5			5,157.0	165.8	274.0	5,596.8	10.5	10.5	533	39,600	7.08	3,771.4	37,661	7,769	7,769	7,769	0	1,942.25	1,942.25	1,942.25	1,942.25
054	Aztec Mosaic Academy	L	X	K-8			16,780.0	418.5	0.0	17,198.5	179.0	179.0	96	109,481	6.37	611.6	109,481	132,451	132,451	109,481	0	18,943.85	29,985.15	30,670.95	29,881.05
055	Carlsbad Jefferson Montessori Academy	L	X	K-12	X	D	36,118.0	436.5	725.0	37,279.5	191.0	191.0	195	140,070	3.76	733.4	137,346	141,330	141,330	137,346	0	34,336.50	34,336.50	34,336.50	34,336.50
056	Cimarron Moreno Valley High School	L	X	9-12	Z	N	3,370.0	287.3	559.0	9,216.3	91.5	91.5	101	68,000	7.38	743.2	63,878	67,705	67,705	63,878	0	15,969.00	15,969.00	15,969.00	15,969.00
057	Clovis Choices - Alternative Learning Center	L	X	7-12			12,148.0	510.0	539.0	13,197.0	240.0	240.0	55	102,690	7.78	427.9	98,496	177,588	177,588	98,496	0	29,548.80	29,548.80	29,548.80	9,849.60
058	Espanola Carrinos Charter School	L	X	K-7	X	D	57,236.0	477.0	0.0	57,713.0	477.0	218.0	265	127,459	2.21	584.7	127,459	352,956	161,309	127,459	0	31,864.75	31,864.75	31,864.75	31,864.75
059	Espanola La Tierra Montessori School of the Arts and Sciences	S	X	K-6	X	C	6,758.0	242.3	0.0	7,000.3	61.5	61.5	114	72,000	10.29	1,170.7	72,000	45,507	45,507	45,507	411	11,274.00	11,274.00	11,274.00	11,274.00
060	Espanola McCurdy Charter School <b>PO Finalized</b>	S	X	K-12			186,648.0	919.5	0.0	187,567.5	513.5	513.0	366	376,209	2.01	733.4	376,209	379,964	379,964	376,209	16	94,048.29	94,048.29	94,048.29	94,048.29
061	Gadsden Anthony Charter School (Land)	L	X	7-12		M	6,672.0	252.0	0.0	6,924.0	68.0	68.0	102	49,868	7.20	733.4	49,868	50,317	50,317	49,868	0	12,467.00	12,467.00	12,467.00	12,467.00
062	Gadsden La Union JTP/Alvarez Farms <b>DECLINED AWARD</b>			9-12			15,460.0	181.5	0.0	15,641.5	21.0	21.0	745	18,000	1.15	857.1	18,000	15,539	15,539	15,539	0	DECLINED	DECLINED	DECLINED	DECLINED
063	Gallup Chief Manuquito MS (Land) <b>PO Closed</b>			6-8		SL	464,539.0	1,103.3	0.0	465,642.3	635.5	635.5	733	7,618	0.02	12.0	7,618	470,238	470,238	470,238	7,618	7,618			
064	Gallup Churchock Academy (Land) <b>PO Closed</b>			K-5		T	45,651.0	568.5	0.0	46,219.5	321.5	279.0	166	5,500	0.12	19.7	5,500	237,894	206,446	5,500	5,500				
065	Gallup David Skeet ES (Land)			K-5		SL	16,760.0	456.0	0.0	17,216.0	218.0	204.0	84	3,557	0.21	17.4	3,557	161,309	150,950	3,557	3,557				
066	Gallup Middle College High School <b>PO Closed</b>			10-12	X	U	1,000.0	247.5	0.0	1,247.5	65.0	65.0	19	15,130	12.13	232.8	15,130	48,097	48,097	15,130	0	4,299.99	4,299.99	4,299.99	2,230.03
067	Gallup Ramon Middle School (Land) <b>PO Closed</b>			6-12		SL	36,400.0	585.0	0.0	36,985.0	290.0	290.0	128	4,858	0.13	16.8	4,858	214,586	214,586	4,858	4,858				
068	Gallup-McKinley Uplift Community School	S	X	K-5			6,269.0	318.0	125.0	6,712.0	112.0	112.0	60	94,800	14.12	846.4	93,035	82,874	82,874	82,874	0	20,718.50	20,718.50	20,718.50	20,718.50
069	Jemez Valley San Diego Riverside Charter School	L	X	K-8	X	T	11,775.0	288.8	7,041.0	19,104.8	94.0	92.5	207	69,935	3.61	745.2	43,529	69,555	68,445	43,529	0	10,882.25	10,882.25	10,882.25	10,882.25
070	Jemez Valley Wawatowa High Charter School	S	X	9-12	X	T	3,480.0	249.8	0.0	3,729.8	67.0	66.5	56	46,201	12.39	694.8	46,201	49,577	49,207	46,201	0	12,000.00	12,000.00	12,000.00	10,201.00
071	Las Cruces Alma d'arte Charter HS <b>PO Finalized</b>	S	X	9-12	X,Z	N	28,569.0	432.0	15,980.0	44,981.0	188.0	188.0	239	215,000	4.78	1,143.6	138,619	139,111	139,111	138,619	761	34,467.00	34,467.00	34,467.00	34,467.00
072	Las Cruces Families and Youth Inc/Las Montanas Charter school	L	X	9-12			15,840.0	506.3	12,220.0	28,566.3	237.0	237.5	120	359,625	12.59	1,514.2	205,768	175,368	175,368	175,368	0	43,934.50	43,934.50	43,934.50	43,934.50
073	Las Cruces John Paul Taylor Academy	S	X	K-8			13,353.0	412.5	0.0	13,765.5	198.0	175.0	79	145,200	10.55	829.7	145,200	146,510	129,491	129,491	0	32,372.75	32,372.75	32,372.75	32,372.75
074	Las Cruces La Academia Dolores Huerta	L	X	6-8			10,467.0	348.8	2,157.0	12,972.8	132.5	132.5	98	114,661	8.94	865.4	95,596	98,043	98,043	95,596	0	28,665.30	28,665.30	28,665.30	9,600.00
075	Las Cruces New America School-Las Cruces	S	X	9-12			22,862.0	495.0	950.0	24,307.0	250.0	230.0	106	353,427	14.54	1,536.6	339,614	184,988	170,189	170,189	0	42,547.25	42,547.25	42,547.25	42,547.25
076	Los Lunas School of Dreams Academy	S	X	7-12			23,274.0	606.0	0.0	23,880.0	304.0	304.0	79	448,300	18.77	1,474.7	448,300	224,945	224,945	224,945	0	56,236.25	56,236.25	56,236.25	56,236.25
077	Moriarty Estancia Valley Classical Academy	S	X	K-10	Z	N	45,760.0	561.0	3,600.0	49,921.0	294.0	274.0	182	593,400	11.89	2,165.7	550,608	217,545	202,746	202,746	0	50,686.50	50,686.50	50,686.50	50,686.50
078	Questa Red River Valley Charter	S	X	PreK-8	X	D	10,027.0	253.5	0.0	10,280.5	68.0	69.0	149	49,868	4.85	722.7	49,868	50,317	51,057	49,868	0	12,467.00	12,467.00	12,467.00	12,467.00
079	Questa Roots & Wings Community School	L	X	K-8			2,682.0	221.3	1,212.0	4,115.3	50.0	47.5	87	45,444	11.04	956.7	32,060	36,998	35,148	32,060	0	8,015.00	8,015.00	8,015.00	8,015.00
080	Rio Rancho The ASK Academy	S	X	9-11			20,191.0	397.5	3,521.0	24,109.5	165.0	165.0	146	346,290	14.36	2,098.7	295,717	122,092	122,092	122,092	0	30,523.00	30,523.00	30,523.00	30,523.00
081	Roswell Sidney Gutierrez Middle School	L	X	6-8	X	M	18,564.0	239.0	0.0	18,803.0	85.0	84.5	292	31,524	1.68	488.7	31,524	48,097	47,727	31,524	0	7,881.00	7,881.00	7,881.00	7,881.00

## CHART 32 PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2013-2014 LEASE ASSISTANCE AWARDS

District	School	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception	Lessor	Total Sq. Ft. of Leased Classroom Space	Total Sq. Ft. of 'Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and 'Direct Admin Space	Maximum Allowable Lease Assist @ \$739.95/MEM <sup>2</sup>	Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>3</sup>	Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup> or Adjusted Lease	Balance	FY 2014 Q1 July 2013 thru Sept 2013	FY 2014 Q2 Oct 2013 thru Dec 2013	FY 2014 Q3 Jan 2014 thru Mar 2014	FY 2014 Q4 Apr 2014 thru Jun 2014	
082	Santa Fe	Monte del Sol Charter school	L	X	7-12	Z	N-LWOP	26,895.0	709.5	295.0	27,899.5	373.0	373.0	75	253,752	9.10	680.3	251,069	276,001	276,001	251,069	0	62,767.25	62,767.25	62,767.25	62,767.25
083	Santa Fe	New Mexico School for the Arts	S	X	9-12			36,727.0	429.0	876.0	38,032.0	184.0	186.0	204	152,550	4.01	820.2	149,036	136,151	137,631	137,631	0	34,407.75	34,407.75	34,407.75	34,407.75
084	Santa Fe	The Academy for Technology & the Classics	L	X	7-12	Z	N	35,739.0	692.3	664.0	37,095.3	361.5	361.5	103	260,000	7.01	719.2	255,346	267,492	267,492	255,346	0	63,856.50	63,856.50	63,856.50	63,856.50
085	Santa Fe	The MASTERS Program	S	X	10-12	X	U	6,144.0	384.0	1,361.0	7,889.0	156.0	156.0	51	110,560	14.01	708.7	91,486	115,432	115,432	91,486	0	27,639.93	21,282.00	21,282.00	21,282.00
086	Santa Fe	Tierra Encantada Charter High School	L	X	7-12	X	D	28,875.0	480.8	706.0	30,061.8	221.0	220.5	136	154,700	5.15	701.6	151,067	163,529	163,529	151,067	0	37,766.75	37,766.75	37,766.75	37,766.75
087	Santa Fe	Turquoise Trail Charter School	L	X	K-6	X	D	64,935.0	848.3	3,321.0	69,104.3	465.0	465.5	148	341,008	4.93	732.6	324,620	344,077	344,447	324,620	0	81,155.00	81,155.00	81,155.00	81,155.00
088	Silver	Aldo Leopold High School	S	X	9-12			9,827.0	273.0	722.0	10,822.0	82.0	82.0	132	72,000	6.95	878.0	67,198	60,676	60,676	60,676	0	15,169.00	15,169.00	15,169.00	15,169.00
089	Socorro	Cottonwood Valley Charter School	L	X	K-8			10,310.0	405.0	0.0	10,715.0	170.0	170.0	63	120,947	11.29	711.5	120,947	125,792	125,792	120,947	0	30,236.75	30,236.75	30,236.75	30,236.75
090	Taos	Anansi Charter School	L	X	K-5	Y, Z	N-LWOP	10,842.0	321.0	2,693.0	13,856.0	114.0	114.0	122	118,717	8.57	1,041.4	95,644	84,354	84,354	84,354	0	21,088.50	21,088.50	21,088.50	21,088.50
091	Taos	Taos Academy Charter School	S	X	5-12			12,804.0	396.0	0.0	13,200.0	164.0	164.0	80	120,000	9.09	731.7	120,000	121,352	121,352	120,000	0	30,000.00	30,000.00	30,000.00	30,000.00
092	Taos	Taos Integrated School for the Arts	S	X	K-7			14,441.0	363.0	0.0	14,804.0	142.0	142.0	104	144,000	9.73	1,014.1	144,000	105,073	105,073	105,073	0	26,268.25	26,268.25	26,268.25	26,268.25
093	Taos	Taos Municipal Charter School	L	X	K-8	Z	N	9,630.0	469.5	0.0	10,099.5	213.0	213.0	47	142,100	14.07	667.1	142,100	157,609	157,609	142,100	0	35,525.00	35,525.00	35,525.00	35,525.00
094	Taos	Vista Grande High School PAID ON 10/14/14	L	X	9-12	X	D	5,994.0	266.3	3,760.0	10,020.3	77.0	77.5	129	73,330	7.32	946.2	45,814	56,976	57,346	45,814	0				45,814.00
095	West Las Vegas	Rio Gallinas School	L	X	K-8	X	D	10,327.0	435.0	0.0	10,762.0	168.0	90.0	120	74,700	6.94	830.0	74,700	124,312	66,596	66,596	0	0.00	37,350.00	0.00	29,246.00
096	Albuquerque	Health Leadership High School	S	X	9-12	Z	N	9,338.0	315.0	723.0	10,376.0	110.0	110.0	94	151,490	14.80	1,377.2	140,934	81,395	81,395	81,395	0	24,000.00	16,000.00	24,000.00	17,395.00
097	Penasco	La Jicarita 10/16/14 DECLINED BALANCE	S	X	K-6	Z	N	4,200.0	228.0	612.0	5,040.0	52.0	52.0	97	48,537	9.63	933.4	42,643	38,477	38,477	38,477	280	6,824.27	9,619.25	9,619.25	12,134.19
<b>TOTAL / AVERAGE</b>																										
		<b>97</b>						<b>2,448,002</b>	<b>45,804</b>	<b>175,528</b>	<b>2,669,334</b>	<b>21,373</b>	<b>20,757.0</b>	<b>129</b>	<b>19,344,549</b>	<b>9.92</b>	<b>97,276</b>	<b>17,497,582</b>	<b>15,814,951</b>	<b>15,359,142</b>	<b>12,963,756</b>	<b>56,595</b>	<b>3,227,750.29</b>	<b>3,359,009.23</b>	<b>3,240,149.60</b>	<b>3,064,715.96</b>

**NOTES:**

Shaded rows indicate new application (yellow)

<sup>1</sup> Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

<sup>2</sup> \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11=-0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9% Based On Commercial Lease Trends

<sup>3</sup> X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

<sup>4</sup> School is scheduled for PEC revocation hearing July 29th

**LESSOR KEY:**

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

**STATISTICS:**

# Lease Reimbursements Limited by MEM

# Lease Reimbursements Limited by Lease

% Actual Lease vs. Reimbursement

	Charter Schools Only			
	Low	High	Total	Average
Total Square Feet	1,248	187,568	2,074,433	22,795.96
SF Per MEM	8	533	10,564	116
Actual Lease Cost (yrlly)	1,200	700,000	19,202,326	211,015
Cost Per SF	0.03	25.06		10.47

**CHART 33**  
**NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING**  
**(FY 07-14)**

**FY 07 Awards**

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1 06-0123	HB-622	2006	111	8/122	STB	Bernalillo	Albuquerque	Edward Gonzales Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Edward Gonzales Elementary School.	\$ 422,900.00 1
2 06-0123	HB-622	2006	111	8/122	STB	Sandoval	Bernalillo	Cochiti Elementary School	To plan, design, construct and furnish one permanent classroom for pre-kindergarten at Cochiti Elementary School.	\$ 349,900.00 2
3 06-0123	HB-622	2006	111	8/122	STB	Sandoval	Bernalillo	Roosevelt Elementary School	To plan, design, construct and furnish one permanent classroom for pre-kindergarten at Roosevelt Elementary School.	\$ 458,200.00 3
4 06-0123	HB-622	2006	111	8/122	STB	San Juan	Central	Kirtland Early Childhood Center	To plan, design, construct and furnish one permanent classroom for pre-kindergarten at Kirtland Early Childhood Center.	\$ 373,600.00 4
5 06-0123	HB-622	2006	111	8/122	STB	San Juan	Central	Nataani Nez Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Nataani Nez Elementary School.	\$ 395,400.00 5
										\$ 2,000,000.00

**CHART 33**  
**NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING**  
**(FY 07-14)**

**FY 08 Awards**

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1 06-0123	HB-622	2006	111	8/122	STB	Sandoval	Bernalillo	Roosevelt Elementary School	To plan, design, construct, and furnish permanent classrooms for pre-kindergarten at Roosevelt Elementary School. This award may be used with last year's award to construct a maximum of 3 classrooms.	\$ 262,056.00
2 06-0123	HB-622	2006	111	8/122	STB	Quay	Logan	Logan Municipal School District	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at the main campus.	\$ 294,508.00
3 06-0123	HB-622	2006	111	8/122	STB	McKinley	Gallup	Tohatchi Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Tohatchi Elementary School.	\$ 235,859.00
4 06-0123	HB-622	2006	111	8/122	STB	Cibola	Grants	Milan Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Milan Elementary School.	\$ 235,859.00
5 06-0123	HB-622	2006	111	8/122	STB	Taos	Mesa Vista	El Rito Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at El Rito Elementary School.	\$ 235,859.00
6 06-0123	HB-622	2006	111	8/122	STB	Sierra	T or C	Arrey Elementary School	To plan, design, construct, and furnish one permanent classroom for pre-kindergarten at Arrey Elementary School.	\$ 235,859.00
										\$ 1,500,000.00

**CHART 33**  
**NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING**  
**(FY 07-14)**

**FY 09 Awards**

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1 08-3064	SB-471	2008	92	11/24	STB	Bernalillo	Albuquerque	Valle Vista Elementary School	To plan, design, and construct one permanent classroom at Valle Vista Elementary School.	\$ 135,178.00
2 08-3064	SB-471	2008	92	11/24	STB	San Juan	Central	Ruth N. Bond Elementary School	To plan, design, and construct one permanent classroom at Ruth N. Bond Elementary School.	\$ 359,209.00
3 08-3064	SB-471	2008	92	11/24	STB	San Juan	Central	Naschitti Elementary School	To plan, design, and construct one permanent classroom at Naschitti Elementary School.	\$ 422,172.00
4 08-3064	SB-471	2008	92	11/24	STB	Dona Ana	Gadsden	Chaparral Elementary School	To plan, design, and construct three permanent classrooms for pre-kindergarten at the Chaparral High School serving the students from Chaparral Elementary School.	\$ 729,201.00
5 08-3064	SB-471	2008	92	11/24	STB	Taos	Questa	Red River Charter School	To plan, design and construct one permanent classroom for pre-kindergarten at Red River Charter School.	\$ 261,111.00
6 08-3064	SB-471	2008	92	11/24	STB	Santa Fe	Santa Fe	Turquoise Trail Elementary School	To plan, design and construct one permanent classroom for pre-kindergarten at Turquoise Trail Elementary School.	\$ 326,091.00
7 08-3064	SB-471	2008	92	11/24	STB	San Miguel	West Las Vegas	Don Cecilio Martinez Elementary School	To plan, design and construct two permanent classrooms for pre-kindergarten at Don Cecilio Martinez Elementary School.	\$ 767,038.00
										\$ 3,000,000.00

**CHART 33**  
**NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING**  
**(FY 07-14)**

**FY 10 Awards**

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1	HB-154	2009	125	16/1	STB	Lea	Eunice	Mettie Jordan Elementary School	To plan, design, and construct one permanent classroom for pre-kindergarten at Mettie Jordan Elementary School.	\$ 307,707.00
2	HB-154	2009	125	16/1	STB	Bernallilo	Bernallilo	Algodones Elementary School	To plan, design, and construct one permanent classroom for pre-kindergarten at Algodones Elementary School.	\$ 370,135.00
3	HB-154	2009	125	16/1	STB	Dona Ana	Gadsden	Chaparral High School	To plan, design, and construct up to four permanent classrooms for pre-kindergarten at Chaparral High School serving the students from Chaparral Elementary School.	\$ 353,302.00
4	HB-154	2009	125	16/1	STB	Cibola	Grants	Mt. Taylor Elementary School	To plan, design, and construct one permanent classroom for pre-kindergarten at Mt. Taylor Elementary School.	\$ 331,536.00
5	HB-154	2009	125	16/1	STB	Cibola	Grants	Milan Elementary School	To plan, design, and construct up to two permanent classrooms for pre-kindergarten at Milan Elementary School.	\$ 305,781.00
6	HB-154	2009	125	16/1	STB	Cibola	Grants	Mesa View Elementary School	To plan, design, and construct one permanent classroom for pre-kindergarten at Mesa View Elementary School.	\$ 331,539.00
										\$ 2,000,000.00

**CHART 33**  
**NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING**  
**(FY 07-14)**

**FY 11 Awards**

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1 10-1231	SB-1	2010	3	10/C(1)	GOB	Bernalillo	Albuquerque	Armijo Elementary School	To renovate 1 pre-k classroom at Armijo Elementary School in Albuquerque Public School District. Renovation is to upgrade the classroom to meet the current kindergarten adequacy standards (6.27.30 NMAC). Award does not include the purchase of equipment or furniture.	\$ 139,375.00 1
2 10-1231	SB-1	2010	3	10/C(1)	GOB	Bernalillo	Albuquerque	Eugene Field Elementary School	To renovate 1 pre-k classroom at Eugene Field Elementary School in Albuquerque Public School District. Renovation is to upgrade the classroom to meet the current kindergarten adequacy standards (6.27.30 NMAC). Award does not include the purchase of equipment or furniture.	\$ 130,041.00 2
3 10-1231	SB-1	2010	3	10/C(1)	GOB	San Juan	Central Consolidated	Nizhoni Elementary School	To plan, design and construct 2 permanent pre-k classrooms at Nizhoni Elementary School in the Central Consolidated School District. Award does not include the purchase of furniture or equipment.	\$ 645,733.00 3

**CHART 33**  
**NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING**  
**(FY 07-14)**

**FY 2011 Awards (continued)**

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
4 10-1231	SB-1	2010	3	10/C(1)	GOB	Grant	Cobre Consolidated	Central Elementary School	To plan, design and construct 3 permanent pre-k classrooms at Central Elementary School in Cobre Consolidated School District. Award does not include the purchase of furniture or equipment. Funding is contingent upon the passage of the school districts bond election scheduled for February 2011. A revised financial plan must be submitted to PED by February 25 <sup>th</sup> , 2011 if the bond question fails. The updated financial plan will be reviewed to reallocate the funds appropriately.	\$ 756,773.00 4
5 10-1231	SB-1	2010	3	10/C(1)	GOB	Sandoval	Rio Rancho	Shining Star Preschool	To renovate 6 pre-k classrooms at Shining Star Preschool in the Rio Rancho Public School District. Renovations are for modifications to restroom facilities and storage areas, installation of a secondary exit, energy efficiency upgrades, carpet, tile, paint and the infrastructure to install kitchenettes. Award does not include the purchase of equipment or furniture.	\$ 328,078.00 5
<b>\$ 2,000,000.00</b>										

**FY 12 AWARDS**

**NO AWARDS DISTRIBUTED.**

**CHART 33**  
**NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING**  
**(FY 07-14)**

**FY 13 AWARDS**

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1	HB 191	2012	64	33	STB	San Juan	Farmington	CATE Center	To renovate 3 classrooms and restrooms.	\$337,706
2	HB 191	2012	64	33	STB	Dona Ana	Gadsen	Anthony Elementary School	To renovate 3 existing classrooms and restrooms.	\$233,420
3	HB 191	2012	64	33	STB	Dona Ana	Hatch Valley	Hatch Elementary School	To renovate existing classroom and restroom and add storage.	\$20,000
4	HB 191	2012	64	33	STB	Sandoval	Rio Rancho	Shining Stars Pre-School	To renovate 6 existing classrooms and restrooms.	\$262,019
5	HB 191	2012	64	33	STB	Sierra	T or C Municipal	T or C Elementary School	To construct 2 new classrooms.	\$214,961
6	HB 191	2012	64	33	STB	McKinley	Zuni	A:Shiwi Elementary School	To construct new classroom.	\$309,728
7	HB 191	2012	64	33	STB	Otero	Alamogordo	Yucca Elementary School	To renovate 1 classroom to accommodate 1/2 program for 33 students.	\$149,867
8	HB 191	2012	64	33	STB	Luna	Deming	Bell Elementary School	To renovate 1 existing classroom and 2 restrooms.	\$7,694
9	HB 191	2012	64	33	STB	McKinley	Gallup-McKinley County	Church Rock Elementary School	To construct 1 classroom and restroom to accommodate 1/2 day program.	\$239,980
										\$2,500,000

\* Note that the FY 13 Pre-Kindergarten awards are distributed by the PSFA

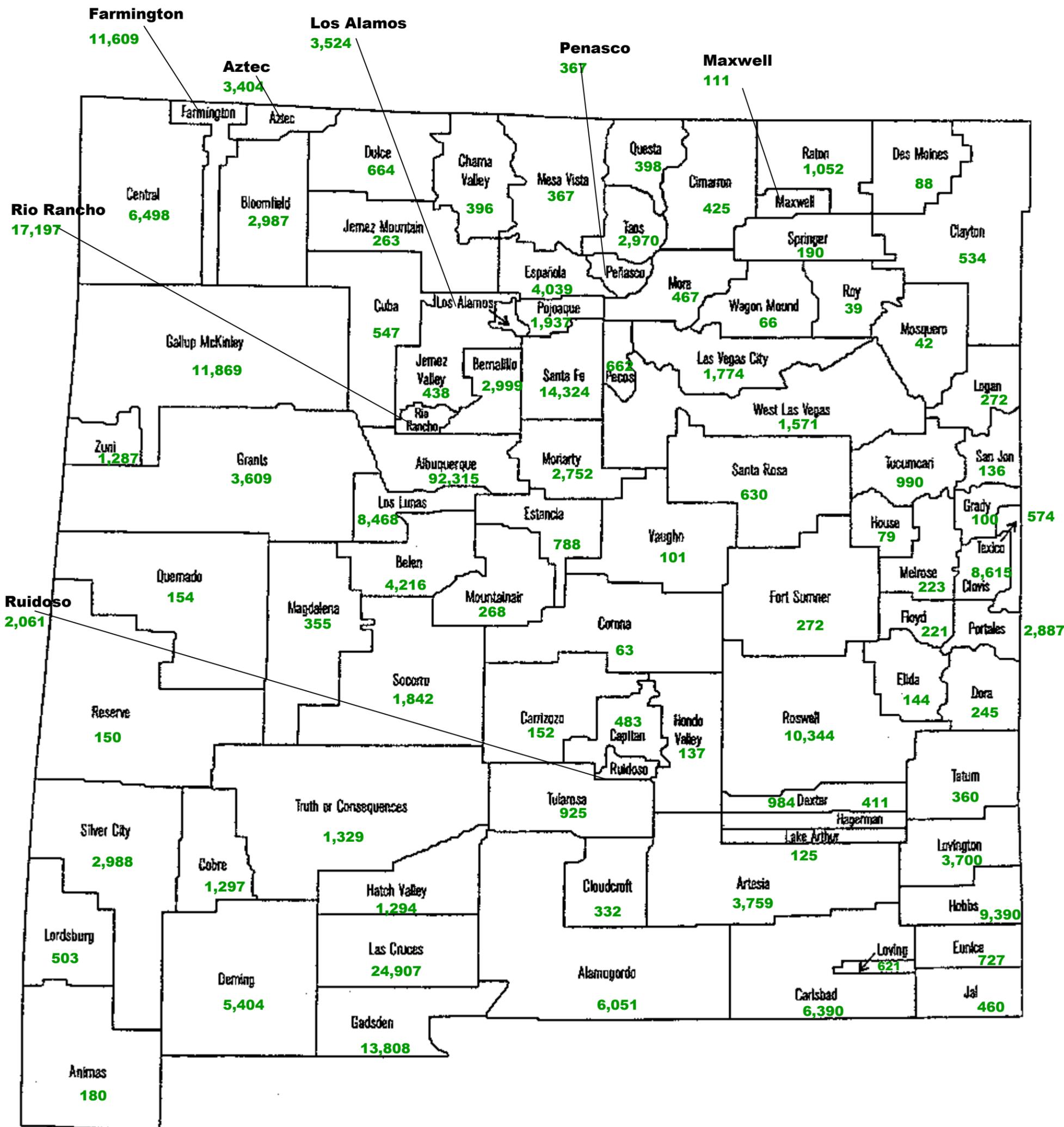
**CHART 33**  
**NEW MEXICO PRE-KINDERGARTEN CAPITAL OUTLAY AWARD FUNDING**  
**(FY 07-14)**

**FY 14 AWARDS**

DFA Project #	SB-HB #	Laws	Chapter	Section & Paragraph	Funding Source	County	District	School	Description	Allocation Amount
1	SB 60	2013	226	53	STB	McKinley	Gallup	Washington Elementary School	To plan, design and construct 1 pre-kindergarten classroom.	\$313,490
2	SB 60	2013	226	53	STB	Lea	Tatum	Tatum Elementary School	To renovate 1 pre-kindergarten classroom. Renovation also includes the replacement of the HVAC system for the pre-kindergarten classroom.	\$28,917
3	SB 60	2013	226	53	STB	Chaves	Roswell	Parkview Early Childhood Center	To plan, design and construct 1 pre-kindergarten classroom.	\$286,250
4	SB 60	2013	226	53	STB	Roosevelt	Dora	Dora Elementary School	To renovate 1 pre-kindergarten classroom. Renovation also includes the replacement of the HVAC system for the pre-kindergarten classroom.	\$167,750
5	SB 60	2013	226	53	STB	Valencia	Los Lunas	Daniel Fernandez Elementary School	To renovate 3 pre-kindergarten classrooms.	\$426,133
6	SB 60	2013	226	53	STB	Lea	Jal	Jal Elementary School	To renovate 1 pre-kindergarten classroom.	\$158,465
7	SB 60	2013	226	53	STB	De Baca	Ft. Sumner	Ft. Sumner Elementary School	To renovate 1 pre-kindergarten classroom. Renovation is to upgrade the HVAC system.	\$8,620
8	SB 60	2013	226	53	STB	Santa Fe	Pojoaque	Pablo Roybal Elementary School	To renovate 2 pre-kindergarten classrooms. Renovation is to construct two restrooms to meet the current kindergarten adequacy standards (6.27.30 NMAC) and to upgrade the HVAC system.	\$82,491
9	SB 60	2013	226	53	STB	Santa Fe	Santa Fe	Agua Fria Elementary School	To plan, design and construct 1 pre-kindergarten classroom.	\$319,795
10	SB 60	2013	226	53	STB	San Miguel	Pecos	Pecos Elementary School	To renovate 2 pre-kindergarten classrooms. Renovation is to replace the flooring in two classrooms.	\$7,797
										\$1,799,708

Readers interested in the issues that the LESC examined during the 2014 interim are encouraged  
to consult a companion report,  
*LESC Report to the First Session of the Fifty-Second Legislature, 2015.*

## School District Map of New Mexico



Enrollment figures from "40D PreK-12 Enrollment for 2013-2014 School Year," PED