

**Proposed Program Evaluation Work Plan - May 2019**  
**PROJECTS FOR PROGRAM EVALUATION UNIT**

<b>PART I: PROGRAM EVALUATION PROJECTS</b>						
<b>A. Current Priority</b>				<b>Staff and Due Date</b>		
Agency	Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluation Staff	Due/Hearing Date
993		PED	Cost-Effectiveness of Early College High Schools (Partnership with J-PAL at Mass. Institute of Technology)	Alison Nichols		June-19
993		Multiple	School District Evaluations: Governance, Resource Allocation, Student Performance	Clayton Lobaugh	Nathan Eckberg Cally Carswell	June-19 (to be presented in Aug)
361		DoIT	Capital Outlay: Broadband	Brian Hoffmeister	Jacob Rowberry	September-19
Multiple		Multiple	Early Childhood Accountability Report	Nathan Eckberg	Sarah Dinces	August-19
670		CYFD	New Mexico Childcare Capacity and Effectiveness	Sarah Dinces	Ryan Tolman	October-19
Multiple		Multiple	Health Notes: Status of substance treatment and outcomes in New Mexico	Jenny Felmley	Cally Carswell	October-19
350		GSD	Procurement: Maximizing Value in State Purchasing	Micaela Fischer		October-19
<b>B. Next Priority</b>				<b>Staff and Due Date</b>		
690/993		CYFD, PED	PreK Quality and Educational Outcomes			November-19
378		HED/Higher Ed Institutions	Review of performance monitoring and funding of RPSPs			Winter-19
690		CYFD	Protective Services: Short Stayers			Winter-19
419		EDD	Effectiveness of economic development program (LEDA/JTIP) and tax credits (film)			Winter-19
993		PED/Districts	Implementation of state-led education initiatives			Winter-19
<b>PART II: Follow-up: Progress Reports (40-60 hour projects)</b>						
<b>A. Current Priority</b>				<b>Staff and Due Date</b>		
Agency	Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluator/Analyst	Report Date
770		NMCD	Corrections Department Capital Outlay	Brian Hoffmeister		August-19
950/952		HED/UNM	UNM Health Sciences Center	Micaela Fischer		August-19
670		CYFD	Domestic Violence	Sarah Dinces		October-19
Multiple		Multiple	Healthcare systems workforce update	Clayton Lobaugh		September-19
<b>PART III: INFORMATION TECHNOLOGY (IT) REVIEWS</b>						
<b>A. IT Current Priority</b>				<b>Staff and Due Date</b>		
Agency	Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluation Staff	Hearing Date
361		DOIT	DoIT Statewide Infrastructure Replacement & Enhancement (SWIRE) and P25	Brenda Fresquez		Fall -19
<b>B. IT PARKING LOT</b>				<b>Staff and Due Date</b>		

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<b>Multiple</b>	<b>Multiple</b>	<b>Status of Cybersecurity</b>				
<b>790</b>	<b>DPS</b>	<b>Computer Automated Dispatch System</b>				
<b>770</b>	<b>NMCD</b>	<b>Offender management system</b>				
<b>PART IV: Program Evaluation Parking Lot</b>						
<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Descriptions</b>				
<b>218</b>	<b>AOC</b>	<b>Results First: Court Programs (specialty courts and evidence-based practices)</b>				
<b>630</b>	<b>HSD</b>	<b>Centennial Care 2.0 Implementation and Benchmarking</b>				
<b>630</b>	<b>HSD</b>	<b>Medicaid Rates and Spending</b>				
<b>630</b>	<b>HSD</b>	<b>Medicaid Expansion: Physical Health</b>				
<b>630</b>	<b>HSD (BHSD)</b>	<b>Role of BHSD: Statewide strategic planning</b>				
<b>665</b>	<b>DOH and HED</b>	<b>Nursing Expansion</b>				
<b>805</b>	<b>DOT</b>	<b>Select Capital Outlay Projects: DOT Rest Area Improvements</b>				
<b>930</b>	<b>RECs</b>	<b>Review of Regional Education Cooperatives</b>				
<b>950</b>	<b>HED and Higher Ed Inst</b>	<b>Area health education centers (AHECs)</b>				
<b>993</b>	<b>PED</b>	<b>School District Evaluations (Western NM): Governance, Resource Allocation, Student Performance</b>				
	<b>Multiple</b>	<b>Government Financial Accountability - Financial audit and internal audit functions</b>				