

Proposed Program Evaluation Work Plan - August 2020
PROJECTS FOR PROGRAM EVALUATION UNIT

PART I: PROGRAM EVALUATION PROJECTS

A. Current Priority			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluation Staff	Due/Hearing Date
Multiple	Various/HSD	<u>Policy Spotlight:</u> Workforce development after COVID-19	Sarah Dinces	Clayton Lobaugh	August-20
361	DoIT	<u>Policy Spotlight:</u> Update on Broadband Expenditures and Opportunities	Jacob Rowberry	Micaela Fischer	August-20
516	Game & Fish	Review of the Department of Game and Fish	Nathan Eckberg	Mitchel Latimer	September-20
Multiple	Various/DPS	<u>Policy Spotlight:</u> Police Training in New Mexico	Ryan Tolman	Cally Carswell	October-20
630	HSD	Centennial Care 2.0 Implementation and Benchmarking	Jacob Rowberry	Katie Dry	October-20
665	DOH	<u>Policy Spotlight:</u> Action Plan to Reduce Teen Pregnancy	Katie Dry		November-20
950	HED	<u>Policy Spotlight:</u> Consolidation and Streamlining Opportunities in Higher Education	Brian Hoffmeister	Clayton Lobaugh	November-20
B. Next Priority			Lead Evaluator	Evaluation Staff	Due/Hearing Date
924	PED	<u>Policy Spotlight:</u> Return to school and making up lost learning time	Cally Carswell	Ryan Tolman	October-20

PART II: Follow-up: Progress Reports (40-60 hour projects)

A. Current Priority			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluator/ Analyst	Report Date
630	HSD	Centennial Care Waiver and Medicaid Managed Care Costs	Jacob Rowberry	Esquibel	September-20
790	DPS	Review of New Mexico's Motor Transportation Police Mission and Organization	Brian Hoffmeister	Rabin/Jorgensen	October-20
Multiple	Multiple	Review of the Criminal Justice System in Bernalillo County	Cally Carswell		December-20
B. Next Priority			Lead Evaluator	Evaluation Staff	Due/Hearing Date
924	PED and District	Espanola Public Schools Finance and Performance			November-20

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PART III: INFORMATION TECHNOLOGY (IT) REVIEWS

A. IT Current Priority			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluation Staff	Hearing Date
Multiple	Multiple	Status of Cybersecurity	Janelle Taylor Garcia		September-20
B. IT PARKING LOT			Staff and Due Date		
790	DPS	Computer Automated Dispatch System			
770	NMCD	Offender Management System			

PART IV: Program Evaluation Parking Lot

Agency Code	Agency Name	Project Descriptions			
924	PED	<u>Policy Spotlight:</u> Action Plan to Increase High School Graduation Rates			
333/419	TRD/EDD	Cost Effectiveness of Tax Credits			
350/342	GSD/NMPSIA	Strategies for Reducing the Cost of Healthcare Benefits			
350	GSD	Review of Risk Management			
630	HSD (BHSD)	Role of BHSD: Statewide strategic planning			
665	DOH	Prevention and Treatment of Obesity and Diabetes			
665/630	DOH/HSD/ Others	Effectiveness of Food Insecurity Programming in New Mexico			
770	NMCD	Strategies to Improve Prison Healthcare Quality and Control Costs			
924	PED	Outcomes of Bilingual and Multicultural Education Initiatives			
924	PED and District	Albuquerque Public Schools Finance and Performance			
924	PED	Review of District Activities/Implementation of ELTP and At-Risk Spending			
924	PED and Districts	Assessing Access and Quality of Behavioral Health Services in Schools			
Multiple	Multiple	Programing for Disconnected Youth			