

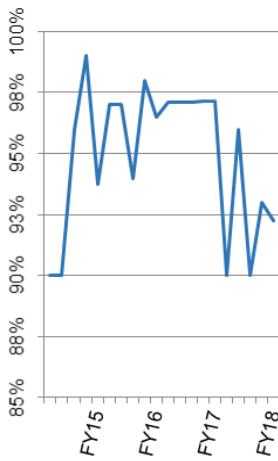
ACTION PLAN

Submitted by agency? No
Timeline assigned? No
Responsibility assigned? Yes

Department of Environment

The New Mexico Environment Department (NMED) met all performance targets in the first quarter despite many vacant positions that, over time, can reduce performance - especially for public health and safety measures that focus on water and air quality monitoring and occupational safety. However, in some instances the agency set low targets and converted important measures to explanatory, which may suggest resource constraints. In recent times, the agency has seen a decline in federal and fees-based revenue and relied on declining fund balances to implement state and federal laws.

Percent of New Mexicans Receiving Water That Meets Health Standards



Source: NMED

Water Protection

In the first quarter, local entities received \$2.5 million from the rural infrastructure revolving loan program. For FY20, the program will eliminate a measure for permitted facilities in compliance with groundwater standards because it skews the numbers toward failure for the program. The Water Quality Act requires that permits stay in place until the permittee achieves standards. Once a standard is met, however, contamination may have already occurred. Also contamination may have occurred before these sites were monitored. Measures reported annually include stream miles that meet quality standards.

Budget: \$23,859.2 **FTE:** 189

Measure	FY17 Actual	FY18 Actual	FY19 Target	Q1	Q2	Q3	Rating
Facilities operating under a groundwater discharge permit inspected annually	66%	53%	65%	64%			G
Permitted facilities where monitoring results demonstrate compliance with groundwater standards*	63%	71%	N/A	394			
Population served by community water systems that meet health-based drinking water standards*	97%	92%	N/A	98%			
EPA clean water state revolving loan fund capitalization grant and matching state funds for wastewater infrastructure*	NEW	NEW	N/A	28%			
New loans from the clean water state revolving fund (CWSRF) and the rural infrastructure revolving loan programs, in millions*	\$11.3	\$22.4	N/A	\$2.5			

Program Rating

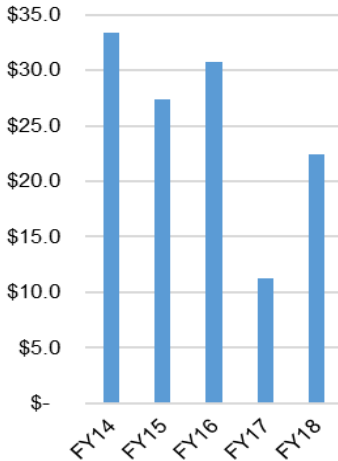
*Measures are classified as explanatory and do not have targets.

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Resource Protection

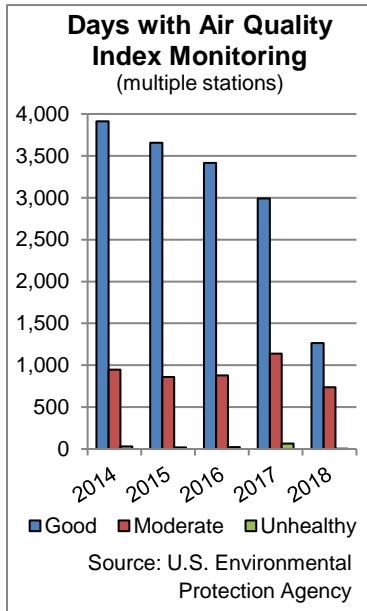
The Hazardous Waste Bureau has been missing targets for large quantity hazardous waste generators inspected due to vacant inspector positions. As a result, the program reduced the target to 20 percent from 40 percent for FY19. This year, NMED revised petroleum storage tank regulations to better protect groundwater and govern the cleanup

CWSRF and Rural Infrastructure Loans



Source: NMED

of releases from leaking storage tanks. Statewide, the Petroleum Storage Tank Bureau oversees more than 4,421 underground tanks and 1,760 aboveground storage tanks.



Budget: \$14,031.2 **FTE:** 133

Measure	FY17 Actual	FY18 Actual	FY19 Target	Q1	Q2	Q3	Rating
Large quantity hazardous waste generators inspected yearly and in compliance with standards	18%	40%	20%	5.8%			G
Underground storage tank facilities in significant operational compliance with release prevention and release detection requirements	87%	88%	77%	86%			G
Solid waste facilities and infectious waste generators inspected and found to be in substantial compliance with solid waste rules	98%	94%	93%	100%			G
Landfills compliant with groundwater sampling and reporting requirements*	97%	96%	N/A	96%			G

Program Rating

G

*Measure is classified as explanatory and does not have a target.

Environmental Protection

The agency met its targets for two measures: the percent of air quality, and the number of serious occupational safety violations discovered through agency inspections that had completed corrective action within 30 days, both met the targets. After agreeing to report on air quality ratings for FY17, NMED requested to discontinue the measure out of concern the agency does not regulate air quality in Bernalillo County, the state's largest population center. However, the agency agreed to report the measure as explanatory data without a performance target starting in FY19.

Budget: \$21,907.7 **FTE:** 238.5

Measure	FY17 Actual	FY18 Actual	FY19 Target	Q1	Q2	Q3	Rating
Serious health and safety violations corrected within the timeframes designated on issued citations	97%	96%	98%	99%			G
Food-related violations issued for food establishment inspections that are corrected within time specified	100%	100%	100%	100%			G
Days with good or moderate air quality index rating*	NEW	NEW	100%	67%			G
Swimming pools and spas in compliance with state standards*	100%	100%		100%			G

Program Rating

G

*Measures are classified as explanatory and do not have targets.

