G	Project on schedule	R	No activity or bonds not sold	В	Appropriati	on expended or project of	omplete	-		(Appropriations > \$1 million / 200 April 2008 Final Version	30-2007)									
Reversion	Behind schedule	х	Additional funds needed	Funding	Bonds	Appropriation	Total Amount	Expended in			Milestone goal for next		Timeline for compl Grant Agreement or	eting project as appli Plan, Design, Land	cable (Date) Construction,	Funds		Bond Sold/Grant	Progress Rating	Construction/
1 FY Date 2 ADMINISTRATIVE	Sponsor OFFICE OF THE (County	Project Description	Source	Sold	Amount	Expended		Current Balance	Milestone achieved last quarter	quarter	Bond Sold	RFP Initiated	Acquisition	Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
3 <u>2006</u> <u>6/30/2008</u>	Governor		Courts Renovate/Equip Statewide	GF	n/a	1,000,000	853,938	223,185	146,062	The 2nd, 7th, 12th Districts, and Supreme Court having projects 100% complete.	All remaining projects 100% complete by 6/30/2008.	N/A	N/A	N/A	N/A	expended by	Security measures have been addressed for 1st, 2nd, & 12th district, digital recording devices purchased for 3rd, 5th, & 9th district, funds will assist 4th district with a new facility; vehicles purchased for the 7th & 11th district, Supreme Court purchased equipment and furnishings; AOC expended funds for security at Magistrate Courts; \$50K is encumbered with a balance of \$96K available budget.	G	G	G
4 2007 6/30/2011	Legislative/Executive	Statewide	Court Projects Statewide	STB	Y	2,000,000	893,225	634,496	1,106,775	The 8th District project 100% complete and encumbered funds for the 13th District project.	13th District to have their project completed 100%.	Y	N/A	N/A	N/A	expended by 6/30/2011	8th district purchased a vehicle (\$19.5K); majority of funds allocated to 13th district for furniture and equipment for new courthouse (\$1 Million) expended; balance of \$90.5 distributed to projects in the 3rd, 4th, 6th, 9th, 12th districts and AOC; \$452K is encumbered with a balance of \$656K available budget.	G	Y	
5 2008 6/30/2009	Legislative/Executive	Statewide	Court Projects Statewide (HB2)	GE	n/a	2,300,000	_	_	2,300,000	N/A	Budget to be setup and 25% of the projects be completed.	N/A	N/A	N/A	N/A	Funds to be expended by 6/30/2009	Budget is currently being setup for the \$2.3 Million.	G		
6 7 AGENCY ON AGII		Otatewide	COURT TOJOGS CIGIOWAC (TIDZ)	- 01	IVA	2,000,000			2,000,000	N/A	of the projects be completed.	19/2	13/73	IV/S	1975	0/30/2003	budget is currently being setup for the \$2.0 vinion.			
										Expended and closed (3) additional projects - 25 %	Expend and close the remaining projects due to						34 contracts awarded, 13 contracts have been expended.			
9 2006 6/30/2010	Governor Legislative/Executive		Senior Centers Vehicles Statewide Albuquerque Senior Center Central Kitchen	GF	n/a Y	2,800,000	668,088	122,705		City of Alb trying to secure additional funds to start project-	Get an executed contract with the City of Alb 20% complete with plan and design	GF FY 2007 GOB07	Contract has not been executed; utilizing prior funding first.	n/a Sept-March 07	n/a Jun-08	6/30/08 n/a	Anticipating most draw downs by reversion date of June 30, 2008. Project will be contracted to the City of Abquerque, but the contract has not been returned to ALTSD. Overall, project is underway, plan and design in process, construction is expected to be completed by 2010. Proy year funding currently being drawn down first. Approximately \$5M has been secured for this project. This project is related to Alb. Senior Affairs Office project under DFA (row 84).	G R	д Ү-Х	Y
	Legislative/Executive		Santa Clara Pueblo Adult Daycare Facility	GOB	Y	1,600,000	-	-	1,600,000	20% complete with plan & design	Groundbreaking and start construction of project-30% complete with plan and design	GOB07	9/24/07	January 2008	April 08	n/a	Project is underway; plan and design in process; construction is scheduled to be completed by Jan. 2010; prior year funds being drawn down first.	G	y - X	
11 2008 6/30/2012 12			Senior Center Vehicles Statewide	GF	n/a	3,000,000			3,000,000		Get contracts out to all critical, high, & moderate requests statewide for vehicle purchases.	GF 2008	ASAP upon approval by LGD to budget funds	n/a	n/a	n/a	Have not established budgets for general fund, awaiting approval from LGD to establish budget.	G		
13 CENTRAL NEW N 14 2006 6/30/2010 15	Legislative/Executive		ATVI Classroom/Tech Building	GOB	Y	11,300,000	-	-	11,300,000	Design documents completed.	Anticipate construction to begin October 2008.	March 2007		Feb. 2008	Oct. 2010	-	Land was purchased Oct. 2007; design portion of the documents completed in Feb. 2008; construction expected to begin October 2008.	G	G	
16 CLOVIS COMMUN	Legislative/Executive	Curry	CCC Allied Health Center	GOB	Y	3.000.000	150.000	_	2.850.000	Awarded bid March 2008.	Begin construction April 2008.				4/1/2008	4/1/2009	Project had to be re-bid and was awarded on 3/12/08; construction expected to begin April 2008.	G	G	
18 CORRECTIONS D		cuny	COO TIMOU TICAMIT COTAC			0,000,000	100,000		2,000,000	7 Waldod Bla Walel. 2000.	Bogin conduction riphic 2000.				17 17 2000	11 172000	onposted to begin i pin Esses.			
20 2007 6/30/2011 21	Legislative/Executive	Bernalillo	Camino Nuevo Kitchen/Roof	STB	Y	1,000,000	53,471	-	946,529	Processed architect contract.	Completion of design documents to schematic stage of design.	done	n/a	October '08	March'09	May'09	Architect contract completed; programming/design ready to begin.	G	G	
23 2006 6/30/2010	Governor	Bernalillo	Court of Appeals Building - Alb	GF	n/a	1,200,000	912,442	350,304	287,558	Securing funding for completion of building from 2008 Legislative Session.	Groundbreaking for the new building - May 2008. Project out for bid - Summer 2008.	NA	Notice of RFP was sent in May 2006. Contract for Owner's Rep signed in May 2007. Contract for design signed in May 2007	Land agreement signed with University of New	Construction is set to begin in May 2008, construction expected to last 14 months and be completed by July 2009.	June 30, 2010	COA and UNM signed a land agreement Jan. 2008; court currently has 90% complete construction documents and plans to bid entire project during 5pring 2008. Court received an additional 56 million during 2008 Legislative Session to complete construction.	G	G	
24 2007 6/30/2011	Legislative/Executive	Bernalillo	Court of Appeals Building - Alb	STB	Y	7.800.000	78.000	78,000	7.722.000	See 2006 appropriation milestone	See 2006 appropriation milestone to achieve next quarter	STB07A	See above (2006	See above (2006	See above (2006 project)	June 30, 2011	Bond sold in June 2007. See above description.	G	G	
	.,					,,	,	13,000	0.000.000	C 0000intiilt	See 2006 appropriation milestone to achieve next		See above (2006	See above (2006	See above					
25 2008 6/30/2012 26 CUMBRES & TOL		Bernalillo	Court of Appeals Building - Alb	SIB	N	6,000,000			6,000,000	See 2006 appropriation milestone	quarter		project)	project)	(2006 project)	June 30, 2012	Bonds have not sold.	G		
28 2007 6/30/2011 29 2008 6/30/2012	Legislative/Executive	Rio Arriba Rio Arriba	Cumbres & Toltec Track & Locomotive Upgrade Cumbres & Toltec Track & Locomotive Rehab	STB STB	Y N	1,000,000 1,000,000	301,498 -	141,998	698,502 1,000,000	Work continued with purchase of materials and reassembly work on Locomotive 489 n/a		5/1/200)7		12/31/2008	12/31/2008	Work on Locomotive 489 is expected to be completed by June 2008. Work on track will reconvene mid April - weather permitting. Bond not sold.	G G	G	G
31 DFA-LOCAL GOV 32 2006 6/30/2010	ERNMENT DEPAR Governor		Affordable Housing Act	GF	n/a	1,000,000	1,000,000	1,000,000	<u>-</u>	Pay request submitted processed 12/12/07	N/A	N/A	Amendment #1 Sept, 2007	N/A	N/A	1,000,000	MOU for transfer of funds and administrative oversight is completed. Funding has been transferred to MFA. MFA will use this funding to leverage for additional federal funds. MFA has provided documentation on the intended use of the funding and continues to provide updates.	Appropriat	on expended or proje	ect complete
33 2007 6/30/2011			Affordable Housing Projects Statewide	GF	n/a	2,000,000	-	-		Redraft a MOU-12/12/07	Execute New MOU Execute new MOU and	N/A	Currently in draft format amendment will be drafted by April 15, 2008	N/A	N/A	-	A language change was approved in 2008 to allow for land, buildings, financing and infrastructure, consistent with the amended affordable housing exception to the anti-donation clause. The unexpended balance was reauthorized to include land acquisition in accordance with the Affordable Housing Act. The amendments to the MOU will go out for approval by April 15, 2008. DFA will draft the MOU to transfer all funds to NMFA as per law.	Y		
34 2008 6/30/2012	Legislative/Executive	Statewide	Affordable Housing Act	STB	N	2,000,000			2,000,000	Draft MOU for MFA approval.	transfer funds to MFA.		1	Design on	Most		Bonds not sold.	G		
35 <u>2005</u> <u>6/30/2010</u> 36 <u>2006</u> <u>6/30/2010</u>	Governor		Colonias Initiative Dona Ana Colonias Infrastructure Improve	GF STB	n/a Y	5,000,000	3,795,594		1,204,406 3,119,952	Revision of reimbursement process initiated 10/14/07.	Construction is in process for all projects using these colonias funds. Project status report has been updated for all colonias projects.	n/a July 2006	10/05/2005 August 2006	wastewater completed	infrastructure improvements completed 06/07.		13 projects have been awarded, 4 projects completed; remaining projects under construction and on schedule. Dona Ana and DFA have adopted a revised reporting system to better identify the project status for each project. 15 projects awarded and grant agreements executed. All but one project in Eddy county are in design or construction phase. Medius inc has provided a project status update on all colonias designated areas. This report is also being used by the federal government to assess additional needs.	G	G	G
37 2007 6/30/2011			Colonias Infra Imp & Emergency Wastewater System	GF	n/a	5,500,000		017,273		Grants hand delivered for selected projects to communities at meeting 10/24/2007.	Prepare colonias initiative	n/a	Grant agreements still coming in from communities; most executed Nov, 2007.	Town of Silver City has plans approved and construction will start in the spring.	March 2007		12 projects have been identified. Grant agreements sent to entities October 2007. No draw downs have been submitted to date. 1 project is ready for construction with a completion date of 05/31/2008.	G	Y	
38 2008 6/30/2012	Legislative/Executive	Statewide	Colonias Infrastructure Improve	GF	n/a	4,000,000				Funds awarded in 2008 legislative session. Revision to grant application process.	Review applications and rate and rank. Make recommendations for funding.		Initiate grant agreements by July 2008.				Grant applications were due March 2008, but still awaiting all requests to come in. DFA will perform a review and make recommendations for funding based on need, leveraging and project readiness.	G		

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G Y	Project on sched	ıle [lo activity or bonds not sold dditional funds needed	В	Appropriation expende	d or project com	nplete			April 2008 Final Version			Timeline for compl	eting project as app	icable (Date)				Progress Rating	
Reversion	Definite Seriedate			dumonal rands needed	Funding	Bonds Appro	riation T	Total Amount	Expended in			Milestone goal for next		Grant Agreement or	Plan, Design, Land	Construction,	Funds		Bond Sold/Grant	1 Togress Ruting	Construction/
1 FY Date	Sponsor	Cou	unty	Project Description	Source	Sold Am				rent Balance	Milestone achieved last quarter	quarter	Bond Sold	RFP Initiated	Acquisition	Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
															Implementation	Purchase Phase 1 06/30/2007 Currently contract in place					
39 2004 6/30/200	9 Legislative/Exe	cutive 5	Statewide D	FA Share, HR, Acct & Mgmt Project	STB	Y	0,000,000	3,519,577	1,087,148	6,480,423	Cash reconciliation in Feb 2008.		2005	2005 fiscal year	and use of system 07/01/2007	for support through 2008.		Draw request will be processed for \$1 million expended last quarter. \$3 million remains uncommitted. Funds have been committed to SFCC, NMSU, UNM, and NM Tech. Others receiving funds are	G	G	Y
40 2004 6/30/200	9 Gov	ernor S	Statewide F	ilm Production Education and Training	CPF	n/a -	0,000,000	6,957,065	-	3,042,935			N/A		N/A	N/A		IAIA Native American Filmmakers, Dept. of Cultural Affairs, Panorama Point Corp. No other changes to report at this time.	R	R	
41 2005 6/30/20	0 60	ernor S	Statowido E	ilm Facilities and Programs Statewide	GF	n/a	2.000.000	1,999,937		62		All funds used for training. Funds are 99% expended.	N/A		N/A	N/A		Funds expended on services from College of Santa Fe, NM Film Museum, NMSU, Dept of Cultural Affairs, NMEDC Film Division, and out of state travel. A detailed breakdown of expended funds was requested, but has not been received as of publication.	Appropriation expend	ed or project complete	
							, ,	, ,				funds have been obligated to	1975		1975			Funds have been committed to NMEDC Film Division, Northern NM College, National Geographic film project, Dept. of Cultural Affairs		v	
42 2006 6/30/20 ⁻ 43 2007 6/30/20 ⁻				ilm Facilities and Programs Statewide ilm/Media Training Facilities	GF GF		4,000,000 5,700,000	1,009,100	-	2,990,900 5,700,000		various departments.	N/A N/A		N/A N/A	N/A N/A		and others. No other changes to report at this time. Awaiting for project assignments to be determined. No other changes to report at this time.	R	R	
44 2008 6/30/20 ⁻	2 Governor/Legis	lativo	Statowida	ilm & Media Initiative	GF	n/a	5,000,000			5.000.000								This project was created from a \$2M reauthorization from Alb Downtown Arena project. No other changes to report at this time.	e		
44 2000 0/30/20	2 Governor/Legis	iauve	Statewide	IIII X WEUG IIIIGAUVE	Gi	IVa	5,000,000			3,000,000				Joint Powers	3 projects are in the	3 projects are in		MOU between IAD/DFA. Fully executed JPAs for 12 projects. 6 projects are 100% complete. 3 projects less than 10% complete. 3 projects to 6 complete. 3 projects by 6 complete by 6 complete.			
45 2005 6/30/20	0 Legis	ature 5	Statewide T	ribal Infrastructure Projects	GF	n/a	3,000,000	1,680,462	436,522	1,243,940	6 out of 12 projects closed out.	Close out 1 additional project.	n/a	for 12 projects		phase.	1,680,642.39	2009. Bonds sold in July 2006. Fully executed JPAs for 10 projects. 2	G	G	G
46 2006 6/30/20 ⁻	0 Gov	ernor S	Statewide T	ribal Infrastructure Projects	STB	Y	5,000,000	2,171,822.00	1,218,420	2,828,178	20% (or 2 out 10 projects closed).	Close out 1 additional project.	STB06SA 06- 0228	Joint Powers Agreements secured for 10 projects	5 projects are in the design phase.	3 projects are in construction phase.	2,171,822.31	projects 100% complete. 1 project 37% complete. 1 project 27% complete. 1 project 1% complete. 5 projects 0% complete. All projects expected to be complete by 2009.	G	G	Y
										S	Tribal Infrastructure Board selected 9 tribal entities for infrastructure grants and 8 tribes							9 tribal projects selected for tribal infrastructure funds and 8			
47 2007 6/30/20	1 Legislative/Execu	tive S	Statewide T	ribal Infrastructure Projects	GF	n/a	5,000,000	0		5,000,000 f	for planning grants.	Secure JPAs for 9 projects.	n/a		0		0	planning grants. The proposal process is an on-going. Proposal submitted for facilities and events. Funds are to be used for local rodeo facilities (\$3M) and equestrian facility (\$5M). The balance for local rodeo projects is \$1.5 million; half expended. The equestrian facility is in the design phase while site negotiations continue. Construction was	R	Y	
48 2006 6/30/20	0 Gov	ernor \$	Statewide L	ocal Fair/Arena Facilities Improve/Equestrian Facility	GF	n/a	8,000,000	1,695,462		6,304,538								anticipated to begin February or March of 2008 and completed December 2008. MOU established with and money transferred to Property Control Division. The equestrian facility is in design phase while site negotiations	Y	Y	
49 2006 6/30/20	0 Gov	ernor S	Statewide R	rodeo Arenas Statewide (Equestrian Facility)	GF	n/a	0,000,000	_		10.000.000								continue. Construction anticipated to begin February or March of 2008 and be completed December 2008. MOU established with GSD, Property Control Division. Funds transferred to Property Control Division. Construction completion estimated by December 2008.	R	*	
				()						,,								The equestrian facility is in the design phase while site negotiations continue. No site has been identified within Mesa del Sol for this project pending the approval of Mesa del Sol's master plan. Plan			
50 2007 6/30/20 ⁻ 51 2008 6/30/20 ⁻	1 Gov 2 Gov		Statewide E	questrian Facility Construct questrian Facility Construct	GF STB		7,025,000 2,000,000	-		7,025,000 2,000,000								and design is in process. See above for project update. Bonds not sold.	R R	Y	
52 2007 6/30/20 ⁻ 53 2008 6/30/20 ⁻	1 Gov			statewide Rodeo Facilities (Local Facilities) todeo Initiative Statewide	GF GF		1,000,000	-		1,000,000								MOU to governor's office for project administration. No allocations have been made. No allocations have been made.	R		
54 2004 6/30/200	9 Gov			Vater Innovation Matching Funds	CPF		0,000,000	9,375,019		624,981		Finalizing projects.	NA	RFP-2004	NA	NA	9,375,019	25 projects awarded pending final draw downs. No other changes to report at this time.	G	Y	R
55 2005 6/30/20	0 Legislative/Exe	cutive 5	Statewide (\	Water Innovation) Water Resource Infrastructure Projects Statewide	GF	n/a	5,000,000	3,244,258		1,755,742	Review, audit and closed out projects.	Finalizing projects.	NA	RFP-2005 6 agreements sent	NA	NA	3,244,258	8 projects awarded all projects are in process. No other changes to report at this time. 6 projects awarded with funds two projects are complete and	G	Y	R
56 2006 6/30/20	0 Gov	ernor S	Statewide V	/ater Innovative Tech for Conservation/Safety	GF	n/a	3,000,000	2,130,028		l 2	6 grant agreements sent out. LGD was to prepare RFI in May 2008 awards expected to be	Projects begin.	NA	out.	NA	NA	2,130,028	pending draw downs. No other changes to report at this time.	G	Y	R
57 2007 6/30/20 ⁻	1 Legislative/Execu	tive 5	Statewide (\	Nater Innovation) Leak & Water Demonstration Projects Statewide	GF	n/a	4,000,000	-		١	made in June 2008 and project will begin July 1, 2008; RFP will be advertised in spring 2008.	LGD planning to do a RFI winter 01	NA	spring 2008.	NA	NA	-	LGD was to prepare RFI in winter 2007; awards expected to be made in spring 2008; RFP will be advertised in spring 2008. No other changes to report at this time.	R		
58 2008 6/30/20	2 Legislative/Execu	tive S	Statewide V	Vater Innovation Projects Statewide	STB	N	2,500,000			2,500,000								Applications were due March 2008; awaiting contract award based on recommendations by board; RFP expected Spring 2008	G		
59 2007 6/30/20	1 Legislative/Exe	cutive 5	Statewide B	ehavioral Health Facilities Infra-Native American	STB	Y	3,000,000	-	0	F	RFP distributed to all NM tribal entities. Deadline 12/14/07. Review committee will evaluate projects and make recommendations by 12/30/07.	Award grants for infrastructure improvements to NM tribal entities. MOU in process, funds will be transferred to IAD upon execution of the MOU.			Awaiting list of			Letters of award have been sent to the community. MOU is currently being reviewed by DFA legal counsel. Approval and transfer of funds to Department of Indian Affairs should take place by late 04/08.	Y		
60 2007 6/30/20	1 Legislative/Execu	tive 5	Statewide E	nergy Savers Facilities & Systems	GF	n/a	1,000,000	-			MFA signed MOU, funds transferred to MFA.	Award funds to applicants.	N/A	10/09/07 draft	projects from MFA once MOU executed.	Awaiting execution of MOU.		MOU from DFA signed December 2007. Received \$750 thousand dollars in applications. Awards expected to be made by summer 08.	G		
61 2008	Legislative/Execu	tive S	Statewide E	nergy Savers Program	GF	n/a	1,000,000			1,000,000	n/a	MFA to sign MOU.			JPA	JPA executed.		MOU to transfer funds to MFA in process. Anticipate transfer to be completed by July 2008.	G		
62 <u>2006</u> <u>6/30/20</u> :	0 Gov	ernor S	Statewide T	ransit Planning & Development Projects	GF	n/a	1,000,000	410,800		589,200 r	Public meetings held, background research completed.	Draft plans developed for Los Lunas and Rio Bravo, final draff of market study completed and made available.		June 2006		N/A		\$800k awarded to Mid Region COG; consultants selected; land-use and transportation plan adopted by Town of Bernalillo; background research and draft plans in progress for other areas; \$200K awarded to City of Santa Fe for plan and design. Areas affected are near NM Rail Runner Express stations in Town of Bernalillo, US 550 station near downtown Bernalillo, near the Rio Bravo station, and in Los Lunas. The Los Lunas and Rio Bravo projects required additional background research on existing land use, zoning, control, circulation and land characteristics. Presented to public in 2 separate open forums and a series of meetings with local councils and neighborhood associations. Bernalillo County and MRCOG and in the process of integrating the specific station language into the sector plan. A final draft of the market study identifying housing and retail demand in the station areas have been expended.		Y	
										F	Funds transferred to GSD. Please remove this project from our departments listing as we have transferred funds and	MOU to transfer funds. Remove this from LGD's						LGD is working with GSD to have oversight of this appropriation. Awaiting confirmation of transfer of funds to GSD. MOU transfers			
63 2006 6/30/20	0 Gov	ernor S	Statewide H	iomeland Security Warehouse	GF	n/a	2,500,000	-	-		responsibilities to GSD	project listing Transfer appropriation to CYFD. MOU in review process	N/A	MOU executed.	N/A	N/A	N/A	all oversight and administrative capacity to that agency.	R		
64 2007 6/30/20	1 Legislative/Execu	tive 5	Statewide P	tublic Ed Dept Pre-K Classrooms	GF/STB	Y	3,000,000	-	-		Worked on proposal, which was approved by CYFD.	at CYFD. Execute MOU to transfer funds and responsibilities to CYFD	Nov 2007	N/A	N/A	N/A	N/A	Working on proposal for CYFD, approval should be granted at the beginning of November. Bond sold in November. DFA will initiate a MOU to CYFD for administration of the project by May 1st.			

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G	Project on schedule Behind schedule		No activity or bonds not sold Additional funds needed	В Ар	propriation expended or p	roject complete			April 2008 Final Version			Timeline for comple	eting project as ann	icable (Date)		1		Progress Rating	
Reversio		^	Additional funds needed	Funding I	Bonds Appropriati	n Total Amount	Expended in			Milestone goal for next		Grant Agreement or	Plan, Design, Land		Funds		Bond Sold/Grant	Progress Raung	Construction/
1 FY Date	Sponsor	County	Project Description	Source	Sold Amount	Expended	Last Quarter	Current Balance	Milestone achieved last quarter Final work plans approved and		Bond Sold	RFP Initiated	Acquisition	Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
65 2007 6/30/20	011 Legislative/Executive	Statewide	River Basin Ecosystem Restoration	GF	n/a 2,50	000 -		2.500.000	contracts for funded projects	Contractors begin work as weather allows	NA	Complete	NA	NA	_	\$110 thousand went to EMNRD for Phreatophyte control and Eradication Project. RFP in progress.	Y		
	010 Legislative/Executive		Sewer Distribution and Collections Systems	STB	Y 4,00		1		In the first quarter of the year (July, Aug. Sept 2007), the South Valley Drinking Water Project Transmission Line was completed, at a cost of over \$13 million. The South Valley Drinking Water Project Phase 2 Distribution.			Grant agreement in early spring 2008, depending upon DFA timelines.		Complete construction of SVDWP Phase 2 by November 2008; start construction of Area I and J sewer January 7, 2007.	\$2 million	A total of 30 projects will be addressed with this funding, 23 project are completed, 1 is under construction, and 6 projects are in design Since December 2006, 6 pay requests were submitted totaling \$3,296,071. Project has received \$7.5 million since 2003 and \$669,000 has been expended. The county is meeting with architects to recommendation modifications/improvements/deletions from design	G	G	
	Governor, Chavez, B									Ground breaking in summer						documents to allow for savings to include a soccer area and community garden not in original design. The facility will include a respite care facility; DOH has approved the design building to serve			
67 2005 6/30/20	MP Garcia, Ortiz Y	Bernalillo	South Valley Multipurpose Health Center	GF	n/a 1,81	000 18,10	0	1,791,900	Plan and design approved	2008 Ground breaking in summer						as a health/recreation/senior center.	G	Y	
68 2005 6/30/20	Pino, B Sanchez Governor, Chavez,	Bernalillo	South Valley Multipurpose Health Center Constr	STB	Y 1,10	000 11,00	0	1,089,000	Plan and design approved	2008						See above for project description.	G	Y	
69 2006 6/30/20	MP Garcia, Ortiz Y	Pornolilla	South Valley Multipurpose Health Center Constr	GF	n/a 2.50	000 25.00	0	2 475 000	Plan and design approved	Ground breaking in summer 2008						See above for project description.	6	v	
					114 2,00				Pian and design approved	2006						Grant agreements completed. The gym is 75% complete. Need to	· ·		
70 2005 6/30/20	Governor, McCoy,	Bernalillo	Vista Grande Community Ctr/East Mtn High Sch Gym	STB	Y 1,20	000 12,00	0	1,188,000								complete parking, drainage, and landscaping.	G	G	G
71 2006 6/30/20	Berry, Beffort,	Bernalillo	East Mountain Charter High School Gym	STB	Y 1,21	000 12,10	0	1,197,900								Grant agreements completed. The gym is 75% complete. Need to complete parking, drainage, and landscaping.	G	G	G
72 2007 6/30/20	Boitano, Cravens, JG Taylor,	Bernalillo	Bern Co. Fisher & Smith Memorial Gym Construct	STB	Y 1,21	000 -		1,210,000		County will start to purchase equipment this quarter						Grant agreements completed. The gym is 75% complete. Need to complete parking, drainage, and landscaping.	G	G	G
73 2006 6/30/20	Governor, Fox-Young, Silva, Zanetti, 010 Cravens, Payne, Ryan	Bernalillo	Anderson-Abruzzo International Balloon Museum	GF	n/a 1,00	000 714,08	4 -	290,916	Planning stage has been completed	Design is scheduled for this summer of 2008 Continue construction of	N/A	07/18/06		March 08 for purchase.	Will be fully expended by 12/31/08.	The first two of four payments have been made for the simulator, payment of \$206,760 will be made by March 08 which will initiate the delivery. Placement of the simulator at the facility is still in the planning stages with an anticipated completion date of 12/31/08.	G	Y	
74 2006 6/30/20	Governor, Lopez,		Balloon Fiesta Park	STB	Y 3,200	000 306.19	1 306,191		Construction is 61% complete.	pedestrian lighting, Gate 9 enhancement, grading & drainage improvements, &	N/A	02/14/07	Design complete.	Continue construction 1/08 thru 9/08.		Phase 5 construction underway. Improvements included lighting and landscaping. Currently in the planning phase for the next phas of work. Selection for design will occur in the next 6 months.	e e		
75 <u>2006</u> <u>6/30/20</u>	Governor, Arnold- Jones, Chasey, Fox- Young, Hall, Miera, Park, Picraux, Rehm, Sandoval, Silva, Zanetti, Beffort, Boitano, Carraro, Cravens, Lopez, Ortiz Y Pino, Payne, Ryan, B Sanchez, Snyder	Bernalilk	Albuquerque Police Department Info Tech	GF	n/a 1,96	000 55,85	6 55,856		Upgrade of computer hardware necessary for project implementation.	Completion of data migration and end user training.	N/A	07/18/06 02/14/07		Began 2006, will continue through 2008.	Began 2004, will continue through 2008.	Spent approx. \$500K of the state grant on hardware. Approx \$425K of the total was used to purchase MDT's (Panasonic CF-30's). The remaining \$75K was spent on various items necessary to project. The remaining funding will be used for the next POD contract to provide project management and a data test manager for CISP project. The remainder of funds will be rolled forward to fund portions of the RF infrastructure project.	G	G	G
76 <u>2006 6/30/20</u>	Governor, Anderson, Armold-Jones, Chavez, Chasey, Hall, Hobbs, McCoy, Miera, Park, Picraux, Ruiz, Stewart, Zanetti, Beffort, Boitano, Carraro, Cravens, Feldman, Lopez, McSorley, Nava, Ortiz Pino, Ryan, B	Bernalillo	Albuquerque Small Business Incubator	GF	n/a 2,22	000 175,00	0 -	2,048,000		1st floor slab complete 11/30/07 CMU to begin 12/10/07.	N/A	07/18/06	Complete 07/07	08/29/08	11/30/08	Construction is progressing; concrete footings and forms currently being built.	G	G	
78 <u>2006 6/30/20</u>	010 Governor	Bernalillo	Bernalillo El Zocalo Compound Renovate	STB	Y 1.30	000 1,300,00	0 128,700	_	Final Payment The Village has expended about	Closed Notice of expenditure from	38,899	38,936	Closed	Closed	Closed	Grant agreement executed, for historical preservation site. 4 Bldgs being remolded. Design is in place and engineer on board. 1st bldg renovations completed in Sept. Currently houses economic development and tourism depts. for county. 2nd bldg renovations should be completed in Dec 08. County will lease to business opportunity companies. 3rd bldg is the historic barn and will house the business tech center. Construction will start June 08. 4th bldg is currently being remolded and will be completed in June 08. Remolding includes site improvements, sidewalk, lighting, parking lot and landscaping. Final payment processed Dec. 2007.		ation expended or proje	ct complete
79 2006 6/30/20	010 Madalena	Bernalillo	Unser Children's Discovery & Racing Museum	GF/STB	Y 1,29	000 1,200,00	0 250,333	95,000	\$1.2 million	Unser Museum						Under construction 85% complete.	G	G	G
80 2006 6/30/20	Governor, Fox-Young, Hall, Larranaga, Park, Sandoval, Youngberg, Zanetti, Carraro, Cravens, Grubesic, Ito Lopez, Ryan, Snyder	Bernalillo	Veloport/BMX Park & Facility	GF	<u>√a</u> 2,60	000 26,00	0 -	2,574,000		city has drawn on this project but City does meet the criteria	N/A	7/18/06	N/A	N/A		Project completed earlier this year, pending reimbursements.	Appropria	ation expended or proje	ct complete
					1				criteria set forth buy Economic Development and DFA General	Development and DFA Genera		07/07/07				Currently in construction phase. Over excavation is complete, reba	r		
81 2007 6/30/20	Governor/ Legislature Governor, Arnold- Jones, Chasey, Berry, Hall, Larranaga, Maestas, Miera, McCoy, Picratux, Park, Rehm, Powdrell- Culbert, Stewart, Boitano, Cravens, Feldman, Komadina, Lopez, McSorley.	Bernalillo	Albuquerque Business Incubator	GF/STB	Y 1,23	-	-	1,235,000	Counsel.	Counsel.	N/A	09/10/07	Complete 07/07	08/29/08	11/30/0	8 & concrete for footings ongoing. The city council voted unanimously 11/5/07 to approve the last piece of funding needed to move forward with the project. The close date of the option will be on or before December 28, 2007. Both grants will be fully expended at the closing of the option.	G	G	G
	Nava, Ortiz Y Pino, B	_			. 1					L.//	, ,,,	074-7-	10/00/07	.					
82 2006 6/30/20	110 Sanchez	Bernalillo	Albuquerque Wheels Museum	GF	n/a 2,00	- 000		2,000,000	N/A	I N/A	N/A	07/18/06	12/28/07 purchase	N/A	1		G	Y	

G Project on sc		No activity or bonds not sold Additional funds needed	B Appro	priation expended or project	ct complete			April 2008 Final Version			Timeline for comple	ting project as ann	licable (Date)		7		Progress Rating	
Reversion			Funding Bor		Total Amount	Expended in			Milestone goal for next		Grant Agreement or	Plan, Design, Land	Construction,	Funds		Bond Sold/Grant		Construction/
1 FY Date Spons	nsor County	Project Description	Source So	ld Amount	Expended	Last Quarter	Current Balance	Milestone achieved last quarter	r quarter B	Bond Sold	RFP Initiated	Acquisition	Purchase See Line 9,	Expended	Project Status The city council voted unanimously 11/5/07 to approve the last piece of funding needed to move forward with the project. The	Agreement/RFP	Plan / Design	Renovation/Other
83 2007 6/30/2011	Governor Berr	nalillo Albuquerque Rail Yard Land Acquire	GF n/	a 1,000,000	135,000	52,500	865,000	See above, 2006 Wheels Museum appropriation for project update.	Land has been purchased but City has not asked for reimbursement	N/A	07/07/07	See Line 9, Albuquerque Wheels Museum.	Albuquerque Wheels Museum.		close date of the option will be on or before December 28, 2007. Both grants will be fully expended at the closing of the option.	G	Y	
								Appraisals have been completed					Additional funding needed to begin construction. Request for funding		The Department of Senior Affairs has purchased property and is tooking at purchasing another adjacent piece of land for the facility. A cost benefit/value analysis has been completed and a facility master plan is in draft form. Approval of the facility plan is necessary prior to proceeding to architectural design. An architect (RMKM, Inc.) has been hired through a competitive bid process. This project is related to Alb. Senior Center Central Kitchen project			
84 2007 6/30/2011 Legislative/ Governor, A	Anderson,	nalillo Albuquerque Senior Affairs Office	STB	1,000,000	-	-		for land acquisition. Nothing has been expended at this	designs of building. Nothing has	N/A	09/10/07	Design completed by Spring 2008.	submitted to 2008 Legislature.		under Agency on Aging (row 9).	G	Y	
Youngberg Carraro, Payne, I	naga, Park, ehm, Silva, erg, Zanetti, o, Cravens, Robinson,			4007.000	444.005			Most recent phase completed included additions of a new building w/bathrooms, observatior tower, new targets, tent canopy,	Complete design of next	NI/A	07/07/07	Design-spring			Current construction phase complete and ready for competition this fall. Plan and design for the next phase is underway. Funds will support multiple phases.			
		Albuquerque Shooting Range Park Improve	GF N	a 1,025,000	441,065	441,065	583,935	utilities, and road repairs.	DFA anticipates that the city will request reimbursement within the next few weeks. We	N/A	07/07/07	2008 Acquisition of 420	Summer 2008	N/A	The funds were mistakenly allocated to Bernalillo County and have been requested to be allocated to the City of Albuquerque. The city intends to close on the property in January 2008 along with the Trust for Public Lands who have a purchase option on the property. The city has introduced legislation to the city council to appropriate	/	G	G
Stewar	or, McCoy, art, Beffort, Cravens Berr	nalillo Bern Co. Gutierrez Canyon Open Space Land	GF/STB \	1,250,000	-	-	1,250,000	Completed purchase agreement with land-owners during Jan 2008	request that this project reflection is changed to show completed.	N/A	No agreement in place.	acres scheduled to be completed in January 2008.			the funds.	R		
87 <u>2007</u> 6/30/2011 Governor/L	Legislature Berr	halillo Economic Development Auto Assembly Project	GF N	'a 3,500,000	-		3,500,000	n/a	n/a						Grant agreement executed with Bernaiillo County. There has been an additional 4.5 million STB appropriation in the 2008 legislative session. Application has been made to the federal government for additional funding. Tesla, the intended contractor will not commit until they are assured of additional funds and will not ask for 2008 bond to be sold until all funding is in place. Project is still in negotiations. No funds have been spent to date.	G	R	
	or, Zanetti, man, Ryan Berr	nalillo Los Ranchos de Alb Open Space Land Purchase	GF N	a 2,925,000			2,925,000								DFA entered into a JPA with Village of Los Ranchos to transfer funds totaling \$3.4 million including reauthorized funds to complete the purchase of open space. Blanchard and Los Poblanos have been purchased. Anderson is pending.	G	G	
89 2006 6/30/2010 Governor,	r, Balderas C	olfax Raton Recreation & Aquatic Center Construction	GF n/	'a 1,150,000	34,547.62	23,047.62	1,115,452	Solicited RFP for design build procurement. Franken Const from Las Vegas, NM was selected as the contractor.	Anticipate ground breaking on the project in July 2008. N/A		May 1. 2006	Complete	Sept 2007	May 2008	Franken Construction selected as the design build contractor. The City of Raton anticipates breaking ground on the project in July 2008 with completion in September 2009.	G	Y	
	nor, Crook, re, Harden, Kernan (Curry Curry Co. Special Events Center Construct	STB Y	1,020,000	584,619	425,181	435,381	Drawdown for \$425,181 submitted and paid on March 3, 2008.	Project is complete.	Jun-08	Sept, 2007 GA; RFP for plan/design-Oct, 2006.	Oct. 2006	May-0	Feb. 2008	Project in continued construction phase, estimated completion of project is August/Sept. 2008 Project completed final draw down of \$425,181 paid on March 3, 2008 with 1% transferred to Dept of Cultural Affairs for AIPP.		tion expended or proje	ct complete
91 2006 6/30/2010	Governor (Curry Cannon Air Force Base Land/Water Rights	STB Y	, 5,000,000	-	-	5,000,000	Cannon Air Force Base has narrowed the land acq. Choices.	Narrowing recommendations for use of funding.		N/A	N/A	N/A	N/A	Hanson Scott from EDD is working with the Air Force in developing and finalizing plans for the funding. At this time, the project is not ready to be expended. Economic Development Department will draft proposal letter to Cannon Air Force Base by May 1st.	G	R	
92 2006 6/30/2010	MJ Garcia Dona	, Ana Dona Ana Revitalization Project & Land Acq	STB	1,000,000	35,014	35,014	964,986	Planning & design & drainage.	Bidding for construction for parking . N/A		7-12-2007	04/2008	0	30,225	Committed \$997,392 of funds. Under contract with 2 contractors for pipe flood channel, engineering, and survey services for plaza parking lot. Change order to plans for parking lot on its way to the architect and engineer for one of the entrance ways and pending approval of SHPO then project can commence in July 2008. Task order in place for De La O bldg purchased for renovations. Awaiting appraisal for 2 additional bldgs and parking lot.	G	G	
Cerva Garcia, Gu	nor, Boykin, vantes, MH Gutierrez, A Marquardt, Nava Dona	ı Ana Las Cruces Aquatic & Family Rec Center	STB	9.124.500	91,245		9.033.255						June 2008	August 2009	Grant agreement executed in Sept. 06. Responses to RFP proces currently being evaluated. City has committed funds totaling \$1,500,000 anticipate construction bid in spring 2008. Full expended by summer 2009. No funds have been drawn to date. Project is still in design phase as follows architectural design in process schematic 15%, design development 25%, construction docs 45%, construction adm 10%	G	Y	
94 2006 6/30/2010 Nunez, M Papen		Ana Las Cruces Aquatic & Family Rec Center	GF №	'a 3,740,000	352,091	220,644	3,387,909	Design phase in process.	Complete design and start bid p N/A		May-07	1st Qtr 08	May 2008	July 2009	Grant agreement executed in May 06. RFP process complete, design phase in process. City has committed funds totaling \$1.5 million. Timeline is as follows - construction bid in spring 2008, complete project summer 2009. Architectural design in process schematic 15%, design development 25%, construction docs 45%, construction adm 10%	G	G	
Cerva Garcia, A	or, Boykin, vantes, MH Lujan, MJ rcia, Papen Dona	Ana Las Cruces Downtown Plaza Improve	STB	1,050,000	872,256	46,000	177,744		Complete phase I of project and expend funds fully.		Sep-06		April 2006		Funds are being used for multiple downtown projects, urban design and final design of plaza. Construction bid awarded 04/06 for phase I. Project is currently in process and on schedule. Funds should be expended in full by next quarter In process of locating land and acquiring it. Project has been	G	G	G
	om, Papen, Rawson Dona	Ana Las Cruces Veterans' & Military Tech Museum	STB Y	1,210,000	-	-	1,210,000	Requested reallocation re: correct appropriation language.	Receive reallocation and begin search for site. 2008. 2nd phase of archeological	mate 1st qtr 3.	Estimate 1st qtr 2008.	Estimate 2nd qtr 2008.	Sep-08	N/A	reauthorized to Dept of Cultural Affairs. DFA will transfer funds around May 1st. During the 2008 Legislature SB 349 was introduced to create a Veterans Museum Division within Cultural Affairs and construct a Veterans Museum in Las Cruces. SB 349 was vetoed. Bond sold in November 2007. Grant agreement amendment	Y		
97 2007 6/30/2011 Governor, C	Cervantes, iia, Stewart Dona	ı Ana Sunland Park Sports Complex Construct	STB Y	3,000,000	-		3,000,000	Designed completed.	study starting (start construction phase I upon release of archaeological study).			Jan. '08	March '08	Dec. '08	bond south revocations 2007. South agleterines an alteratinesh pending. City is still working on issues that came up during the archaeological study. No funds have been expended to date still awaiting approval to proceed pending archaeological study finalized review.	Y		
98 2007 6/30/2011	Governor	Eddy Nat'l Cave & Karst Research Institute	STB	, 1,000,000	544,724.48	308,694	445.272	Plans complete.	City review complete by 4/14, Bid late April, Award in May, Begin construction in June. We would like for this to show that the project is on schedule. More than 50% of the funds have been expended.			Modifying plans in accordance with city comments, final bid documents.		\$308,694 expended in FY 07/08 for design related services.	The project was expected to be released for bids in February 2008. Due to unforeseen circumstances the bid was delayed. NCA Architects had their computer server stolen and their backup corrupted a week prior to the due date, NCA has recreated the documents for bid.	G	G	
		Grant Gila Regional Medical Center Cancer		a 1.000.000					This project is 98% complete. This grant is only one funding source of many. I expect the \$1,500 balance will be expended and this project will close. Can we show this project as completed since there is less than 2% of the	39.178	39,239				Total expenditures of \$998 with a remaining balance of \$1.5 million to be used to purchase radiation equip. The medical center receive additional funding and will combine the balance of this project and the new funding to purchase the equipment. Negotiating whether or not to lease or purchase machine and staff to run this machine. No activity this last quarter. All but 1.6% of the funds have been expended.	d r	G	

Part	G	Project on schedule	R	No activity or bonds not sold	ВА	Appropriation	expended or project	complete			(Appropriations > \$1 million / 20 April 2008 Final Version								1		
	Y										· na voicion									Progress Rating	
1		Sponsor	County	Project Description						Current Balance	Milestone achieved last quarter		Bond Sold				Funds Expended	Project Status		Plan / Design	
The content will be content with the content will be content wit																		Preliminary design has been completed. Original appropriation was			
1		_										working on obtaining additional						City is still determining the scope of work for the project to complete			
The content of the	100 2007 6/30/2011	Governor	Gran	Silver City Civic Center Construct	GF	n/a	1,000,000	-		1,000,000	Design phase in process.	funding.			N/A	N/A	N/A		G	Y	
																		to the new city hall building are near completion. Landscaping			
The content of the																		lines, sewer lines, curb gutter, sidewalks and demolition of the old			
Fig.																		currently negotiating acquisition for the Pecos Theater and Johnson			
	101 2006 6/30/2010	Governor	Guadalupe	Santa Rosa Downtown Renovate & Landscape	GF	n/a	3,000,000	2,115,593.31	436,000.00	884,407	Construction		N/A	5/19/2006	S N/A	N/A	N/A		G	G	G
Column C												complete the plans for the						8/30/07. The entity is working on Phase II of this project to remodel			
Part	102 2007 6/30/2011	Governor	Lea	Lovington Regional Physical Ed Facility	GF	n/a	1,500,000	903,878	903,878	596,122			NA.	May-07	7 NA	21-Aug	(include AIPP	is expected to begin 1/08 and completed by summer of 08.	G	G	G
A. B. A. D. A. D		Courses Herricas K									Destancianal Consissa							to be bid in mid April. A pay request has been submitted for			
Second S	103 2007 6/30/2011	Martinez, Rainaldi	McKinley	McKinley County Dialysis Center	GF/STB	Υ	1,630,000	-	-	1,630,000	Agreement.	Finish plan and design.	Fall 2007	39,322	N/A	N/A	N/A		G	Υ	
Section Control Cont											Design in OFO/ second-start with					contract					
Part	404 2000 0/20/2040	0	Mana	Many Indicial Country Property	OF.	-/-	4 000 000	204 405	20.000	705.045	bid documents in draft RFP	Project will go out for	NI/A			expected		The project is underway with all land acquisition finalize 1/08. Plans		v	
Part	104 2006 6/30/2010	Governor	iviora	imora audicial Complex Renovate	GF	IVa	1,000,000	204,185	20,000	795,615	ранней 101 Арні 2008.	CONSTRUCTION DIG 4/08.	IN/A	executed May 2006.	accureu.			This project is related to the 2006 project (see above). All activity	G		
No. Company											Design is 95% completed with					contract		grantee is planning to draw down funds for the construction costs			
1	105 2007 6/30/2011	Governor	Mora	Mora Courthouse Improve	GF	n/a	1 000 000	_			bid documents in draft RFP		n/a			expected	/8E 9EE	agreement date expiration is June 2011. The expected date of	e	v	
1	.00 2007 0/30/2011	Governor	IVIUI		5.		1,000,000			1,000,000		231011 dotto11 blu 4/00.			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Project completed. Funds not fully expended, awaiting pay			
Section Control Cont																		12/17/07. Funds were used to pay for engineering/design, clearing,			
1																		work, gravity sewer system phase 1, force main sewer phase 1,			
Part	106 2006 6/30/2010	Governor	Otero	Alamogordo Industrial Park	GF	n/a	1.500.000	105.534	90.534.00	1.394.466			NA NA	May-06	Mar-07		1485.000	control/detour. Funds were expended in full 12/28/2007. This	G	G	Y
Second S							, ,			,,	Completed			Completed on	Land buys		Completed	Remaining grant funds requested for land acquisition on			
Strate S	107 2006 6/30/2010	Governor	Sandova	Rio Rancho Multi-use Playing Fields	GF	n/a	1,000,000	627,752	152,595	372,248		Grant has been completed.	No						G	Y	
Signature Sign																					
Second																		State Auditor's office is conducting an audit on this project. Per our			
Part						n/a												The bid was awarded and contract was executed in Feb. 2008,	G	R	
Company Comp	109 2006 6/30/2010	Sharer	San Juar	San Juan Regional Medical Center	STB	Y	1,000,000	10,000		990,000	Obtain professional service.	Begin construction.	2006	38,981	In process.	N/A	N/A	Grant agreement executed. Currently in the process of obtaining 4	G	G	
Company Comp																		Kirtland for the site of the new Kirtland Youth Facility. The Board			
The control of the		Governor, Neville,																division review are underway. The land is expected to be obtained			
Second Control Part	110 2007 6/30/2011	Sharer	San Juan	Kirtland Youth Facility Construct	GF	n/a	1,150,000	-	-	1,150,000	Process of land acquisition.	Obtain land.	N/A	39,234	In process.	N/A	N/A	,	G	Y	
Part																		under construction. The total cost to design, acquire and construct is			
Part Section Section Part Section Section Part Section P																		from a variety of sources. Anticipate expending total funds by			
10 20 20 20 20 20 20 20											14 priority trails - Dosign							design. ST Trail, Frenchy's, NM599 due for bid with a construction			
Fig. 2 and 1	111 2006 6/30/2010	Governor	Santa Fe	Santa Fe Bikeways & Horse Trails	GF	n/a	3,500,000	-	-	3,500,000		Design completion.	Pending	06-1894	10% complete		Aug. 2008		G	G	G
Common Table Co																					
Contract Table Contract Con												construction progress. The									
Service of a process of a proce												DFA has held up the									
Conserved. Triglis, William Charlesce. 17 200 6002010 Reviewed. Santa Full State Full Famour Market Full Famour Market 18 200 6002010 Conserved. 19 200 6002010 Conserved. 20 20 6002010 Con												approval of project qualifying									
Figure at the processed of the processed												Development project. Attorney	′								
Governor, Truglis, White, Gobbase. Sarks Fe Sar												request will be processed. I									
Sarte Fe Gardinguez Sarte												would ask that this project show as on schedule. The city				spent on		manage the construction of the new farmers market facility; design			
the development of the play and Phase A proposition of plant plants and provided of the plant plants and provided of plants and provided	112 2006 6/30/2010		Santa Fe	Santa Fe Farmers' Market Facility	STB	Υ	1,000,000	478,545	478,545	521,455	Substantial construction progress.		Υ		complete		Mar. 2008		G	G	Y
Funds spent, need to recover 11.000.000 990.000 495.000 10.0000 990.000 495.000 10.0000 990.000 495.000 10.0000 990.00																1					
Funds spent; need to recover santa Fe Rail Yard Park / Farmers' Market Green, With Governor, Wi																		construction of park by contractor 20% complete. Project			
Funds spent or Funds will be spent or park 13 2006 6/30/2010 Governor Santa Fe Santa Fe Rail Yard Park / Farmers Market GF n/a 1,000,000 495,000 10,000 mistakenhy removed for AIP.																1		prior to release of funds. Construction of park continues to progress.			
113 2006 6/30/2010 Governor Santa Fe Santa Fe Rail Yard Park / Farmers Market GF n/a 1,000,000 990,000 495,000 10,000 initiated construction. for AIP. NA 06-L-G-1895 Complete construction in the Rall yard finance in the development of the Rall yard finance in the AIP. NA 06-4630 Construction of the Rall yard finance in the developme											Evnanded halance of greats	Funds spent; need to recover						received funding from numerous years towards this project. Total			
Governor, Wirth, Governor, Wirth, Grubesic, Trujillo, Grubesic, Rodriguez Trujillo, Grubesic, Santa Fe Co Women's Health Service Comp STB Y 1,000,000 990,000 10,000 Acquisition of building. Trujillo, Grubesic, Renovation of center. Nof-30/2011 Renovation of park or short search of the development of building. Renovation of building. Reno	113 2006 6/30/2010	Governor	Santa Fe	Santa Fe Rail Yard Park / Farmers' Market	GF	n/a	1,000,000	990,000	495,000	10,000			NA	06-L-G-1895	Complete		Sept. 2007	the rail yard.	G	G	G
Governor, Wirth, Grubesic Santa Fe Rail Yard Improve GF/STB Y 1,225,000 530,367 530,36																1		the development of the Rail yard Park and Plaza. Construction of			
114 2007 6/30/2011 Grubesic Santa Fe Santa Fe Rail Yard Improve GF/STB Y 1,225,000 530,367 530,367 694,633 Substantial construction progress. Y G5539 complete construction. Mar. 2008 \$5,378,332.77 has been expended. Trujillo, Grubesic, Santa Fe Santa Fe Co Women's Health Service Comp STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. 115 2006 6/30/2010 Rodriquez Santa Fe Santa Fe Co Women's Health Service Comp STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. 116 2006 6/30/2010 Rodriquez Santa Fe Santa Fe Co Women's Health Service Comp STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,000 990,000 10,000 Acquisition of building. Renovation of center. STB Y 1,000,000 990,00		Governor, Wirth												07-L-G3764 07-I -				summer or fall 2008. The city received funding from numerous			
Trujillo, Grubesic, Santa Fe Santa Fe Co Women's Health Service Comp STB Y 1,000,000 990,000 10,000 Acquisition of building. Renovation of center. 06/30/66 08/08/06 07/27/07 Closed Closed property. Draws in process. King, Wirth, Grubesic, Santa Fe Santa Fe Co Women's Health Service Comp GF n/a 1,050,000 1,039,500	114 2007 6/30/2011		Santa Fe	Santa Fe Rail Yard Improve	GF/STB	Υ	1,225,000	530,367	530,367	694,633	Substantial construction progress.		Y		complete		Mar. 2008	\$5,378,332.77 has been expended.	G	Υ	G
King, Wirth, Grubesic, 116 2006 6/30/2010 Rodriguez Santa Fe Santa Fe Co Women's Health Service Comp GF n/a 1,050,000 1,039,500 10,500 Acquisition of building. renovation of center n/a 05/30/06 07/27/07 Closed Closed property. Draws in process. Grant agreement executed 06/07. Plant and design completed on project complete	115 2006 6/30/2010		Santa Fe	Santa Fe Co Women's Health Service Comp	<u>S</u> TB	Y	1,000,000	990,000	990,000	10,000	Acquisition of building.	Renovation of center.	06/30/06	08/08/06	07/27/07	Closed	Closed	appraised at \$2.6 million, funds used to pay for acquisition of	Appropriat	on expended or projec	t complete
116 2006 6/30/2010 Rodriquez Santa Fe Santa Fe Co Women's Health Service Comp GF n/a 1,050,000 1,039,500 1																		Building purchase was completed on 07/30/2007. Building was appraised at \$2.6 million, funds used to pay for acquisition of			
	116 2006 6/30/2010		Santa Fe	Santa Fe Co Women's Health Service Comp	GF	n/a	1,050,000	1,039,500	1,039,500	10,500			n/a	05/30/06	07/27/07	funds will be	Closed	Grant agreement executed 06/07. Plan and design complete -	Appropriat	on expended or projec	t complete
	117 2007 6/30/2011	Governor	Santa Fe	Santa Fe Public Safety Building Improve	GF	n/a	1,000,000		_	1,000,000		Complete construction by Jun 2008.	N	07-L-G -5537	complete		Sept. 2007		G	G	G

		Desired as askedula	-	N							April 2008										
	Y	Project on schedule Behind schedule		No activity or bonds not sold Additional funds needed	В	Appropriation	n expended or project	complete			Final Version			Timeline for comple	ting project as appl	cable (Date)				Progress Rating	
ļ	Reversion				Funding	Bonds	Appropriation	Total Amount	Expended in			Milestone goal for next		Grant Agreement or	Plan, Design, Land	Construction,	Funds		Bond Sold/Grant		Construction/
1 FY	Date	Sponsor	County	Project Description	Source	Sold	Amount	Expended		Current Balance	Milestone achieved last quarter		Bond Sold	RFP Initiated	Acquisition	Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
												To execute the grant									
												agreement and get a timeline for anticipated start and						Grant agreement sent out 04/19/07, St. Vincent's Hospital has not			
												completion date of project.						returned the signed copy to DFA. Attempts were made to contact			
												DFA will need to verify if the merger will affect the anti-						St. Vincent's to verify the hospital would use legislative appropriations they received. There has been no action from the			
												donation clause and then						hospital. To date the grant agreement has not been signed and			
												request additional documents						returned to DFA for execution. A call to the president of St.			
118 2007	6/30/2011	Governor, Wirth, Grubesic, Rodriguez	Santa Ea	Santa Fe St Vincent Medical Center Ren/Expand	GE	n/a	1,250,000	_		1,250,000		prior to execution of the grant agreement						Vincent's hospital has been initiated to inquire on the status. Agreement on hold until the merge becomes finalized.	В		
110 2007	6/30/2011	Grubesic, Rodriquez	Santa Fe	Santa Fe St Vincent Wedical Center RefyExpand	- Gr	IVa	1,250,000	•		1,250,000	executed.	agreement						This is a combination of 2 grants in 2007 for one project: \$1,352,	N.		
																Construction		785. & \$750.00; land acquisition complete; design professional RFP			
,															Design to be completed 3/08	contract execution		expected 3/08; construction commences 2/08. County is expecting additional legislative funds in 2008 as well as a federal award in			
		Governor, Hamilton,									Land acquisition completed.			RFP for construction		execution		2008. This project is expected to cost \$20 million with funds			
119 2007	6/30/2011	Rawson, Smith	Sierra	Sierra County Hospital Construct	GF/STB	Υ	2,102,785	33,537	33,537	2,069,248	Project design completed 3/08.	Finalize RFP for construction.	N/A	scheduled for 9/08		10/2008.		secured through federal funds.	G	Υ	
																		This is a combination of 2 grants in 2007 for one project: \$1,352, 785 & \$750.00: Land Acquisition complete: design professional			
																		RFP expected 3/08; construction commences 2/08. County is			
																		expects additional legislation funds in 2008 and Federal funding			
120 2009	6/30/2012	Governor, Hamilton, Rawson, Smith	Ciorro	Sierra County Hospital Construct	STB	N	1,024,000			1,024,000								award in 2008. This project is expected to cost \$20 million with funds secured through federal funds.		v	
120 2006	6/30/2012	Rawson, Smilin	Sierra	Sierra County Hospital Construct	316	IN	1,024,000			1,024,000								Planning/design phase is 30% complete. Estimated final	- G	-	
											Master plan for clinic is 30%							plans/specs in June 2008, bid process will begin shortly after. No			
'											complete Plans are still in draft phase. No additional activity to			June 2006 GA/ RFP				progress has been made on this project since last quarterly report. Construction is due to begin in late spring 2008. County is still on			
121 2006	6/30/2010	Governor, Gonzales	Taos	Taos Pediatric Clinic Construct	GF	n/a	1.100.000	28,569	16,064	1.071.431		Final plans June 2008.	Apr-06	Feb 2007	Jun-08	Spring 2008	Dec-07	track with that timeline.	G	Υ	
		,					,,	.,		, , , , ,	1	,						Union County Commission was approved in August 07 for a \$2			
									1		Contract has been awarded -							million loan from NMFA. The Board of Commissioners has approved another NMFA loan, bringing the total budget to \$9			
									I		negotiations continue between		[million.			
122 2005	6/30/2010	Governor	Union	Union County Hospital Construct	STB	Υ	1,000,000	275,388	231,121		contractors and county.	Begin construction.	June 2005	9/28/2005	N/A	N/A	N/A		G	G	G
									I				[
'									I				[
									I				[The original bids came in over budget and the Village of Los Lunas			
									I				[Substantial		was not able to negotiate a price within the budget, therefore the			
									1]			completion targeted for		project was not awarded (originally planned for January). The project engineer has gone back and decreased the size of the			
									I				[June 20, 2008		construction project and is currently revising the respective sheets to			
'																and final completion		the plans to reflect the revamped project. The new approximate schedule is to go out for bids in July 2008 and we hope to award			
'											Re-engineer project. Bids over					scheduled for		and start construction no later than Sept. 2008.			
123 2005	6/30/2010	Governor	Valencia	Los Morros Business Park - Los Lunas	GF	n/a	4,241,000	2,653,193		1,587,807		Bid project July 2008.				July 18, 2008.	July 2008	·	G	Y	
124 2006	6/30/2010	Tripp, M Sanchez	Valencia	Belen Multipurpose Community Center	STB	~	1.100.000	11.000		1.089.000						Sept 2007		Walls are erected and roof has been placed. Construction expected to be completed in July 2008.		6	6
124 2000	0/30/2010	rripp, W Sanchez	valericia	Belefi Wakipurpose Community Center	0.5		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		1,069,000						3ept 2007		Concrete layout has been completed and structure is under	G	G	G
125 2005	6/30/2010	Governor	Valencia	Belen Public Health Bldg	GF	n/a	1,000,000	142,000		858,000								construction. Project is 20% complete.	G	G	G
126 127 DED4	DTMENT OF	F CULTURAL AFFA	ine		+	\longrightarrow			-												
12/ DEFA	KIWENIO	F CULTURAL AFFA	uro		++	+			1		Winter weather delayed project							Construction is underway; construction funding complete.			
											slightly because masonry could					Construction		Occupancy is expected by end-August or early-September, 2008.			
400				N. W. W							not be laid. Project is about 60%		,	,	5 . 6	complete by	end FY 09	The agency's 2009 capital outlay plan will include additional funds			
128 2004 129 2005	6/30/2009 6/30/2010	Executive/Legislative Balderas		Nat'l Hispanic Cultural Ctr Ed Complex Nat'l Hispanic Cultural Ctr Learning Center	CPF STB	n/a Y	2,000,000 1,000,000	1,822,355 10,000	1,302,922		complete. see above	(about 90%) see above	n/a Winter 2005	n/a n/a	Design Complete see above	August 2008 see above			G G	G G	G G
				*				.,		,	100% of this appropriation										
130 2002	6/30/207	Executive/Legislative	Santa Fe	NM History Museum: Palace of Gov Prjt - Annex & Statewide Services	STB	Υ	4,000,000	4,000,000	-	-	expended	n/a		n/a	design complete	see below	mid FY 08	Project under construction. This appropriation has been spent.	Appropriati	on expended or projec	ct complete
																100% of					
																Construction		The project is currently under construction and is expected to be			
																Contracts have		completed by late summer 2008. Building is scheduled to open to			
																been issued. Construction will		the public in spring/summer 2009. Interior exhibits being constructed and installed in FY 09, to be complete early 2009. Although this			
											Second floor levels poured and					be complete by		project shows a balance, these funds are all under contract and will			
131 2003	6/30/2008	Executive/Legislative	Santa Fe	NM History Museum: Palace of the Governors	STB	Υ	5,000,000	2,001,779	372,480	2,998,221	walls under construction	interior construction.		n/a	n/a	fall 2008.	end FY 08	be spent by June 2008. \$2.9 million is encumbered.	G	G	G
'																		The project is currently under construction and is expected to be			
																		completed by late summer 2008. Building is scheduled to open to			
,																		the public in spring/summer 2009. Interior exhibits being constructed			
132 2004	6/30/2009																				
		Executive/Legislative	Santa En	NM History Museum Construct	CPF	n/a	3,000,000	1 በ47 ፍንን	_	1 952 227	see above 2003 History Museum		n/a	n/a	n/a	see ahove		and installed in FY 09, to be complete early 2009. The Current	G	e	G
133 2006				NM History Museum Construct	CPF	n/a	3,000,000	1,047,673	-		project. see above 2003 History Museum	Museum project. see above 2003 History	100		170	see above	early FY 09	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency.	G	G	G
	6/30/2010	Executive/Legislative B Lujan		NM History Museum Construct NM History Museum Construct	CPF GF	n/a n/a	3,000,000 5,500,000	1,047,673 4,417,348	-		project. see above 2003 History Museum	Museum project.	n/a n/a	n/a n/a	n/a n/a	see above	early FY 09	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project)	G G	G G	G G
, ,	6/30/2010						.,,	, , , , , ,	-	, , .	project. see above 2003 History Museum project.	Museum project. see above 2003 History	100		170		early FY 09 early FY 09	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "'(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond	G G	G G	G G
1 1					GF		5,500,000	, , , , , ,	-	1,082,652	project. see above 2003 History Museum	Museum project. see above 2003 History	100		170		early FY 09 early FY 09	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$656.864 is	G G	G G	G G
134 2004		B Lujan	Santa Fe				.,,	, , , , , ,	-	1,082,652	project. see above 2003 History Museum project. Notices were sent to all public	Museum project. see above 2003 History Museum project.	n/a n/a		170		early FY 09 early FY 09	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has	G G	G G	G G Y
134 2004		B Lujan Sandoval (GOB bill	Santa Fe	NM History Museum Construct	GF		5,500,000	4,417,348	-	1,082,652	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend	Museum project. see above 2003 History Museum project.	n/a	n/a	n/a	see above	early FY 09 early FY 09	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered.	G G	G G	G G
134 2004		B Lujan Sandoval (GOB bill	Santa Fe	NM History Museum Construct	GF		5,500,000	4,417,348	-	1,082,652	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend	Museum project. see above 2003 History Museum project.	n/a n/a	n/a	n/a	see above	early FY 09 early FY 09 end FY 08	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries.	G G	G G	G G Y
134 2004		B Lujan Sandoval (GOB bill sponsor)	Santa Fe	NM History Museum Construct	GF		5,500,000	4,417,348	-	1,082,652	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend	Museum project. see above 2003 History Museum project.	n/a n/a	n/a	n/a	see above	early FY 09 early FY 09 end FY 08	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources.	G G	G G	G G Y
	6/30/2008	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill	Santa Fe Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition	GF GOB		5,500,000 5,832,000	4,417,348 5,105,061		1,082,652 726,939	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30.	Museum project. see above 2003 History Museum project. Expend all encumbrances.	n/a n/a	n/a n/a	n/a	see above	early FY 09 early FY 09 end FY 08	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "*(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these	G G	G G	G G Y
134 <u>2004</u> 135 <u>2006</u>	6/30/2008	B Lujan Sandoval (GOB bill sponsor)	Santa Fe Statewide	NM History Museum Construct	GF	n/a Y	5,500,000	4,417,348		1,082,652 726,939	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend	Museum project. see above 2003 History Museum project. Expend all encumbrances.	n/a n/a	n/a	n/a	see above	early FY 09 early FY 09 end FY 08	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CMMA can proceed.	G G	G G	G G Y
	6/30/2008	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill	Santa Fe Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition	GF GOB	n/a Y	5,500,000 5,832,000	4,417,348 5,105,061		1,082,652 726,939	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30.	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent	n/a n/a	n/a n/a	n/a	see above n/a n/a September 08	early FY 09 early FY 09 end FY 08 end FY 11	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "1(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding	G G	G G G	G G Y
	6/30/2008	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill	Santa Fe Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition	GF GOB	n/a Y	5,500,000 5,832,000	4,417,348 5,105,061		1,082,652 726,939	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30.	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at	n/a n/a	n/a n/a	n/a	n/a n/a September 08 award of	early FY 09 early FY 09 end FY 08 end FY 11	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded with Phase 1 as the core of the bid package and Phase 2 (funded with Phase 1 as the core of the bid package and Phase 2 (funded	G G	G G G	G G Y
	6/30/2008	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill	Santa Fe Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition	GF GOB	n/a Y	5,500,000 5,832,000	4,417,348 5,105,061		1,082,652 726,939	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as	n/a n/a	n/a n/a	n/a n/a n/a January 2008	n/a n/a September 08 award of construction contract;	early FY 09 early FY 09 end FY 08 end FY 11	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007: 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CMMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private fundis), as an add alternate pending the availability of supplemental funding. Campus infrastructure	G G	G G G	G G Y
	6/30/2008	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill	Santa Fe Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition	GF GOB	n/a Y	5,500,000 5,832,000	4,417,348 5,105,061	-	1,082,652 726,939	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions	n/a n/a	n/a n/a	n/a n/a n/a sva sva sva sva sva sva sva sva sva sv	n/a n/a September 08 award of construction contract; October 08	early FY 09 early FY 09 end FY 08 end FY 11	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CMMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process,	G G	G G G	G G Y
	6/30/2008	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill	Santa Fe Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition	GF GOB	n/a Y	5,500,000 5,832,000	4,417,348 5,105,061		1,082,652 726,939	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered. BLM lease-transfer agreement fully executed; construction documents at 80 percent	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel;	n/a n/a	n/a n/a	n/a n/a n/a January 2008 Lease-transfer completed; March	n/a n/a September 08 award of contracti; October 08 construction	early FY 09 early FY 09 end FY 08 end FY 11	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art	G G	G G G	G G Y
135 2006	6/30/2008	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor)	Santa Fe Statewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement	GF GOB	r/a Y	5,500,000 5,832,000 3,000,000	4,417,348 5,105,061 89,026	-	1,082,652 726,939 2,910,974	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered. BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, spetic, roads,	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions	n/a n/a	n/a n/a n/a July 2008 release of	n/a n/a n/a n/a January 2008 Lease-transfer completed; March 2008Construction documents	n/a n/a September 08 award of construction contract; October 08	early FY 09 early FY 09 end FY 08 end FY 11	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CMMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process,	G G	G G G	G G Y
135 2006	6/30/2008 6/30/2010	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor)	Santa Fe Statewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository	GF GOB GOB	n/a Y Y	5,500,000 5,832,000 3,000,000	4,417,348 5,105,061 89,026		1,082,652 726,939 2,910,974	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank.	Museum project. see above 2003 History Museum project. Expend all encumbrances. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County.	n/a n/a n/a	n/a n/a n/a July 2008 release of bid package	n/a n/a n/a January 2008 Lease-transfer completed; March 2008Construction documents completed	n/a N/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds), as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion.	G G	G G G	Y
135 2006	6/30/2008	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor)	Santa Fe Statewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement	GF GOB GOB	n/a Y	5,500,000 5,832,000 3,000,000	4,417,348 5,105,061 89,026		1,082,652 726,939 2,910,974	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank.	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe	n/a n/a n/a n/a n/a	n/a n/a n/a July 2008 release of	n/a n/a n/a n/a January 2008 Lease-transfer completed; March 2008Construction documents	n/a n/a September 08 award of construction contract; October 08 construction start; July 2009 Construction	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "*(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CMMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding, Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project	G G	G G G	G Y Y Y
135 2006	6/30/2008 6/30/2010 6/30/2010 6/30/2010	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor)	Santa Fe Statewide Statewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository	GF GOB GOB	n/a Y Y	5,500,000 5,832,000 3,000,000	4,417,348 5,105,061 89,026		1,082,652 726,939 2,910,974 2,633,605 1,287,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank.	Museum project. see above 2003 History Museum project. Expend all encumbrances. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County.	n/a n/a n/a	n/a n/a n/a July 2008 release of bid package	n/a n/a n/a January 2008 Lease-transfer completed; March 2008Construction documents completed	n/a N/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds), as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion.	G G	G G G G G G G G G G G G G G G G G G G	Y
135 <u>2006</u> 136 <u>2005</u> 137 <u>2006</u>	6/30/2008 6/30/2010 6/30/2010 6/30/2010	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Fidel (GOB bill sponsor)	Santa Fe Statewide Statewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository	GF GOB GOB	n/a Y Y	5,500,000 5,832,000 3,000,000 1,300,000	4,417,348 5,105,061 89,026		1,082,652 726,939 2,910,974 2,633,605 1,287,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, spetic, roads, and water tank. see above	Museum project. see above 2003 History Museum project. Expend all encumbrances. Lower all encumbrances. Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County. see above	n/a	n/a n/a n/a July 2008 release of bid package see above	n/a n/a n/a n/a January 2008 Lease-transfer completed; March 2008Construction documents completed see above see above	n/a N/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above construction	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of ChMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005 NM Archaeology Cntr Project)	G G	G G G G G G G G G G G G G G G G G G G	Y
135 2006 136 2005 137 2006 138 2008	6/30/2010 6/30/2010 6/30/2010 6/30/2012	Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Fidel (GOB bill sponsor) Legislative Campos	Santa Fe Statewide Statewide Statewide Santa Fe Santa Fe	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository NM Archaeology Center Construct	GF GOB GOB	n/a Y Y	5,500,000 5,832,000 3,000,000 1,300,000 1,500,000	4,417,348 5,105,061 89,026 366,395 13,000	-	1,082,652 726,939 2,910,974 2,633,605 1,287,000 1,500,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank. see above	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County. see above	n/a n/a n/a n/a n/a n/a n/a project: Sept 2008	n/a n/a n/a July 2008 release of bid package see above	n/a n/a n/a n/a January 2008 Lease-transfer completed; March 2008Construction documents completed see above see above all contracts let by	n/a n/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above construction complete by	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007: 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005 NM Archaeology Cntr Project) Projects under construction. Additional repairs identified and #1	G G	G G G G	Y
135 2006 136 2005 137 2006 138 2008	6/30/2008 6/30/2010 6/30/2010 6/30/2010	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Fidel (GOB bill sponsor)	Santa Fe Statewide Statewide Statewide Santa Fe Santa Fe	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository	GF GOB GOB	n/a Y Y Y N/a N	5,500,000 5,832,000 3,000,000 1,300,000	4,417,348 5,105,061 89,026	-	1,082,652 726,939 2,910,974 2,633,605 1,287,000 1,500,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, spetic, roads, and water tank. see above	Museum project. see above 2003 History Museum project. Expend all encumbrances. Lower all encumbrances. Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County. see above	n/a	n/a n/a n/a n/a July 2008 release of bid package see above see above	n/a n/a n/a n/a January 2008 Lease-transfer completed; March 2008Construction documents completed see above see above	n/a N/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above construction	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of ChMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005 NM Archaeology Cntr Project)	G G	G G G G	Y
135 <u>2006</u> 136 <u>2005</u> 137 <u>2006</u> 138 <u>2008</u>	6/30/2010 6/30/2010 6/30/2010 6/30/2012	Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Fidel (GOB bill sponsor) Legislative Campos	Santa Fe Statewide Statewide Statewide Santa Fe Santa Fe	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository NM Archaeology Center Construct	GF GOB GOB	n/a Y Y Y N/a N	5,500,000 5,832,000 3,000,000 1,300,000 1,500,000	4,417,348 5,105,061 89,026 366,395 13,000	-	1,082,652 726,939 2,910,974 2,633,605 1,287,000 1,500,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank. see above	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County. see above	n/a n/a n/a n/a n/a n/a n/a project: Sept 2008	n/a n/a n/a n/a July 2008 release of bid backage see above see above see above see above see above n/a Silver City Museum	n/a n/a n/a n/a n/a n/a January 2008 Lease-transfer completed; March 2008Construction documents completed see above see above all contracts let by end of FY 08	n/a N/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above construction complete by end 2008	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of ChMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fending, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005/MA Archaeology Cntr Project) Projects under construction. Additional fearirs identified and #1 priority in DCA capital outlay request each year.	G G	G G G G G G G G	Y
135 2006 136 2005 137 2006 138 2008	6/30/2010 6/30/2010 6/30/2010 6/30/2012	Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Legislative Campos Papen Governor	Santa Fe Statewide Statewide Santa Fe Santa Fe Santa Fe Santa Fe	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository NM Archaeology Center Construct	GF GOB GOB	n/a Y Y Y N/a N	5,500,000 5,832,000 3,000,000 1,300,000 1,500,000	4,417,348 5,105,061 89,026 366,395 13,000	213,176	1,082,652 726,939 2,910,974 2,633,605 1,287,000 1,500,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank. see above	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County. see above see above 100% encumbered/spent	n/a n/a n/a n/a n/a n/a n/a september-07	n/a n/a n/a n/a July 2008 release of bid package see above see above	n/a n/a n/a n/a n/a n/a January 2008 Lease-transfer completed, March 2008Construction documents completed see above see above all contracts let by end of FY 08 complete by end FY 09	n/a n/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above construction complete by	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above see above	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above "(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007: 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005 NM Archaeology Cntr Project) Projects under construction. Additional repairs identified and #1	G G	G G G G G G G	Y
135 2006 136 2005 137 2006 138 2008 139 2006	6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Legislative Campos Papen Governor	Santa Fe Statewide Statewide Santa Fe Santa Fe Santa Fe Satatewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository NM Archaeology Center Construct Cultural Affairs Dept Facilities Improvement Museums & Monuments Renovate	GF GOB GOB GF GF GF STB GF	n/a Y Y Y N/a N	5,500,000 5,832,000 3,000,000 1,300,000 1,500,000 2,000,000 2,200,000	4,417,348 5,105,061 89,026 366,395 13,000	213,176	1,082,652 726,939 2,910,974 2,633,605 1,287,000 1,500,000 663,448 1,709,570	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank. see above 85% encumbered/spent	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County. see above see above 100% encumbered/spent 75% encumbered/spent priority repairs (life safety)	n/a	n/a n/a n/a n/a n/a n/a July 2008 release of bid package see above see above see above see above see above r/a Silver City Museum \$200.0 may require legislative reauthorization.	n/a n/a n/a n/a January 2008 Lease-transfer completed: March 2008Construction documents completed see above see above all contracts let by end of FY 08 complete by end FY 09 underway FY 09;	n/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above see above see above construction complete by end 2008 complete by end FY 09	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above see above end 2008	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds) as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005 NM Archaeology Cntr Project) Projects under construction. Additional repairs identified and #1 priority in DCA capital outlay request each year. Bond funds became available Sept 07. DCA repair projects are underway & contracts in process.	G G	G G G G G G G G G G G G G G G G G G G	Y
135 2006 136 2005 137 2006 138 2008	6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Legislative Campos Papen Governor	Santa Fe Statewide Statewide Santa Fe Santa Fe Santa Fe Satatewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository NM Archaeology Center Construct Cultural Affairs Dept Facilities Improvement	GF GOB GOB GF GF GF STB	n/a Y Y Y N/a N	5,500,000 5,832,000 3,000,000 1,300,000 1,500,000 2,000,000	4,417,348 5,105,061 89,026 366,395 13,000	213,176	1,082,652 726,939 2,910,974 2,633,605 1,287,000 1,500,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank. see above 85% encumbered/spent	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County. see above see above 100% encumbered/spent	n/a n/a n/a n/a n/a n/a n/a september-07	n/a n/a n/a n/a July 2008 release of bid package see above see above Silver City Museum \$200.0 may require	n/a n/a n/a n/a n/a n/a January 2008 Lease-transfer completed, March 2008Construction documents completed see above see above all contracts let by end of FY 08 complete by end FY 09	n/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above see above see above construction complete by end 2008 complete by end FY 09	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above see above end 2008	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds), as an add alternate pending the availability of supplemental funding, Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005/2006 NM Archaeology Cntr Project) Projects under construction. Additional repairs identified and #1 priority in DCA capital outlay request each year.	G G	G G G G G G G	Y
135 2006 136 2005 137 2006 138 2008 139 2006	6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Legislative Campos Papen Governor	Santa Fe Statewide Statewide Santa Fe Santa Fe Santa Fe Satatewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository NM Archaeology Center Construct Cultural Affairs Dept Facilities Improvement Museums & Monuments Renovate	GF GOB GOB GF GF GF STB GF	n/a Y Y Y N/a N	5,500,000 5,832,000 3,000,000 1,300,000 1,500,000 2,000,000 2,200,000	4,417,348 5,105,061 89,026 366,395 13,000	213,176	1,082,652 726,939 2,910,974 2,633,605 1,287,000 1,500,000 663,448 1,709,570 2,000,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soit lests completed for construction, septic, roads, and water tank. see above 85% encumbered/spent 40% encumbered/spent v/a \$421.2 contract for beef barn and	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County. see above see above 100% encumbered/spent priority repairs (life safety) identified	n/a	n/a n/a n/a n/a n/a n/a July 2008 release of bid package see above see above see above see above see above r/a Silver City Museum \$200.0 may require legislative reauthorization.	n/a n/a n/a n/a January 2008 Lease-transfer completed: March 2008Construction documents completed see above see above all contracts let by end of FY 08 complete by end FY 09 underway FY 09;	n/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above construction complete by end 2008 complete by end FY 09 complete FY 10	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above see above end 2008	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds), as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005/2006 NM Archaeology Cntr Project) Projects under construction. Additional repairs identified and #1 priority in DCA capital outlay request each year. Bond funds became available Sept 07. DCA repair projects are underway & contracts in process.	G G	G G G G G	Y
136 2006 136 2005 137 2006 138 2008 139 2006	6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010	B Lujan Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Legislative Campos Papen Governor	Santa Fe Statewide Statewide Santa Fe Santa Fe Santa Fe Satatewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository NM Archaeology Center Construct Cultural Affairs Dept Facilities Improvement Museums & Monuments Renovate	GF GOB GOB GF GF GF STB GF	n/a Y Y Y N/a N	5,500,000 5,832,000 3,000,000 1,300,000 1,500,000 2,000,000 2,200,000	4,417,348 5,105,061 89,026 366,395 13,000	213,176	1,082,652 726,939 2,910,974 2,933,605 1,287,000 1,500,000 663,448 1,709,570 2,000,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank. see above see above 85% encumbered/spent 40% encumbered/spent va 421.2 contract for beef barn and sheep & goat barn awarded	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County. see above see above 100% encumbered/spent 75% encumbered/spent priority repairs (life safety) identified	n/a	n/a n/a n/a n/a n/a n/a July 2008 release of bid package see above see above see above see above see above r/a Silver City Museum \$200.0 may require legislative reauthorization.	n/a n/a n/a n/a n/a n/a n/a n/a	n/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above construction complete by end Fy 09 complete FY 10 complete FY 10	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above see above end 2008 end FY 10	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CMMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds). as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005/2006 NM Archaeology Cntr Project) See above **(2005/2006 NM Archaeology Cntr Project) Projects under construction. Additional repairs identified and #1 priority in DCA capital outlay request each year. Bond funds became available Sept 07. DCA repair projects are underway & contracts in process.	G G	G G G G G G G G G G G G G G G G G G G	Y
135 2006 136 2005 137 2006 138 2008 139 2006	6/30/2010 6/30/2010 6/30/2010 6/30/2012 6/30/2011 6/30/2012	Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Legislative Campos Papen Governor Executive/Legislative Executive/Legislative	Santa Fe Statewide Statewide Santa Fe Santa Fe Santa Fe Statewide Statewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository NM Archaeology Center Construct Cultural Affairs Dept Facilities Improvement Museums & Monuments Renovate Museum/Monument Upgrades Statewide	GF GOB GOB GF GF GF STB STB	n/a Y Y Y N/a N	3,000,000 1,300,000 1,500,000 2,000,000 2,000,000	4,417,348 5,105,061 89,026 366,395 13,000	213,176	1,082,652 726,939 2,910,974 2,633,605 1,287,000 1,500,000 663,448 1,709,570 2,000,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank. see above 85% encumbered/spent 40% encumbered/spent y/a \$421.2 contract for beef barn and sheep & goat barn awarded January 08. Remainder will be	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County, see above see above 100% encumbered/spent 75% encumbered/spent priority repairs (life safety) identified	n/a	n/a n/a n/a n/a n/a n/a July 2008 release of bid package see above see above see above see above see above r/a Silver City Museum \$200.0 may require legislative reauthorization.	n/a n/a n/a n/a In/a In/a	n/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above see above construction complete by end 2008 complete by end FY 09 complete FY 10 complete by mid or end FY	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above see above end 2008 end FY 09 end FY 10	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CNMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds), as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005/2006 NM Archaeology Cntr Project) Projects under construction. Additional repairs identified and #1 priority in DCA capital outlay request each year. Bond funds became available Sept 07. DCA repair projects are underway & contracts in process.	G G G G G G G G G G G G G G G G G G G	G G G G G G G G G G G G G G G G G G G	Y
135 2006 136 2005 137 2006 138 2008 140 2007 141 2008	6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2011 6/30/2011	Sandoval (GOB bill sponsor) Fidel (GOB bill sponsor) Legislative Campos Papen Governor Executive/Legislative Executive/Legislative	Santa Fe Statewide Statewide Santa Fe Santa Fe Santa Fe Statewide Statewide Statewide	NM History Museum Construct New Mexico Public Libraries Resource Acquisition Public Library Resource Acquisitions-Supplement NM Archaeology Center Repository NM Archaeology Center Repository NM Archaeology Center Construct Cultural Affairs Dept Facilities Improvement Museums & Monuments Renovate	GF GOB GOB GF GF GF STB GF	n/a Y Y Y N/a N	5,500,000 5,832,000 3,000,000 1,300,000 1,500,000 2,000,000 2,200,000	4,417,348 5,105,061 89,026 366,395 13,000 1,336,552 490,430	213,176	1,082,652 726,939 2,910,974 2,633,605 1,287,000 1,500,000 663,448 1,709,570 2,000,000	project. see above 2003 History Museum project. Notices were sent to all public libraries reminding them to spend their balances prior to June 30. \$2.9 million (98%) is encumbered BLM lease-transfer agreement fully executed; construction documents at 80 percent completion; soil tests completed for construction, septic, roads, and water tank. see above see above 85% encumbered/spent 40% encumbered/spent va 421.2 contract for beef barn and sheep & goat barn awarded	Museum project. see above 2003 History Museum project. Expend all encumbrances. 10% spent Construction documents at 100 percent completion for distribution as bid package as soon as funding restrictions permit; fencing of parcel; drilling of well; road design in conjunction with Santa Fe County, see above see above 100% encumbered/spent 75% encumbered/spent priority repairs (life safety) identified	n/a	n/a n/a n/a n/a n/a n/a July 2008 release of bid package see above see above see above see above see above r/a Silver City Museum \$200.0 may require legislative reauthorization.	n/a n/a n/a n/a n/a n/a n/a n/a	n/a September 08 award of construction contract; October 08 construction start; July 2009 Construction complete see above construction complete by end Fy 09 complete FY 10 complete FY 10	early FY 09 early FY 09 end FY 08 end FY 11 early-mid FY 2010 see above end 2008 end FY 09 end FY 10	and installed in FY 09, to be complete early 2009. The Current Balance includes \$1,110,391.81 in contingency. See above **(2003/2004 History Museum project) The last books and other library resources paid for by this GO Bond are being delivered to all public libraries in the state. Notice has been sent with deadlines to remaining libraries. \$565,864 is encumbered. Project is underway - award notification letters sent in October 2007. 98.88% of GO bond funds are obligated to all public libraries. Libraries are beginning to order books and library resources although they have been informed they can not draw down these funds until they have spent the entirety of their 2004 allocations. With the 2008 State funding, Phase 1 of CMMA can proceed. Construction documents will be finalized and prepared for bidding with Phase 1 as the core of the bid package and Phase 2 (funded by federal and private funds). as an add alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fencing, the well, and the road system. The public art procurement process will now begin with a budget of \$58,000. Additional federal or private funds being sought for project expansion. See above **(2005/2006 NM Archaeology Cntr Project) See above **(2005/2006 NM Archaeology Cntr Project) Projects under construction. Additional repairs identified and #1 priority in DCA capital outlay request each year. Bond funds became available Sept 07. DCA repair projects are underway & contracts in process.	G G G G G G G G G G G G G G G G G G G	G G G G G G G G G G G G G G G G G G G	Y

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	_	Desired as selected		N 22 1 1 1 1 1						April 2008								1		
		Project on schedule Behind schedule	X	No activity or bonds not sold Additional funds needed	B A	ppropriation expended or p	oject complete			Final Version			Timeline for comp	leting project as app	licable (Date)]		Progress Rating	
	Reversion				Funding	Bonds Appropriation	n Total Amount	Expended in			Milestone goal for next		Grant Agreement or	r Plan, Design, Land		Funds		Bond Sold/Grant		Construction/
1 FY	Date	Sponsor	County	Project Description	Source	Sold Amount	Expended		Current Balance	Milestone achieved last quarte		Bond Sold	RFP Initiated	Acquisition	Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
144 2007	6/30/2011	Richardso	on Santa F	Fe NM History Museum Traditional Art Purchase	GF	n/a 3.000	000 3.000.00	3.000.000	_	project complete	n/a	n/a	n/a	completed early FY 08	completed mid FY 08	completed mid FY 08	Ownership of collection transferred to State and payment made 11/07.	Appropriat	on expended or proje	ect complete
	***************************************			,													MOU between DFA/DCA funds were transferred in August 2007.			
														negotiations	purchase		Purchase negotiated and complete by spring 2008. It may be used as a film training center, film location facility, statewide agency			
											Develop maintenance and		negotiations	complete spring	complete by		retreat, agricultural experiment station, and environmental studies			
145 2007	6/30/2011	Executive/Legislativ Arnold-Jone	ve Rio Arrib	ba Los Luceros Property Purchase	GF	n/a 2,500	000 2,500,00	2,500,000	-	Purchase complete	programming plan	n/a project: Sept	underway mid FY08	2008	end FY 08	end FY 08	facility.	Appropriat	on expended or proje	ct complete
146 ₂₀₀₈	6/30/2012	Anderso	n Bernalil	llo Museum of Natural History & Science Construct	STB	N 1,730	000		1,730,000	n/a	planning underway	2008	fall 2008	end FY 09	end FY 12	end FY 12	Bonds not sold.	G		X
147																				
148 DEPAI	IMENIO	F HEALTH							ļ					-			Mora county - MOU is signed and funds encumbered for \$500			
																	thousand (PO54391). County has plans for a multi-service complex			4
																	to include the public health office; RFP for construction to be posted in July 2008. Additional funding will need to be requested. Socorro			4
																	county - MOU has been signed by all parties and funds			4
																	encumbered for \$750 thousand (PO26791); ready to mobilize. Valencia county - county broke ground on new construction in			4
																	July 2007 - MOU is fully executed for \$125 thousand (PO24810);			4
																	RFP for construction to go out in June 2008. Sierra county -			4
																	MOU is fully executed and expended/encumbered funds have totaled \$44K (PO25932). HVAC replacement has been ordered			4
																	and will be installed May 2008; replacement of carpeting with tile,			
																	adding interior storage, plumbing work and water heater are needed and may require additional funding. Taos county - MOA signed in			4
																	January 2008 and funds encumbered for \$75 thousand (PO30354);			4
																	waiting on approval from DFA before RFP for architect will go out. McKinley County - Site and design completed; MOA completed			4
																	and signed; ready to mobilize project. Finished roofing 4/25/08; in			4
													I		1		process of selecting contractor to do internal renovations such as addition to building, making entrance ADA compliant, and interior			<u> </u>
													1				storage. Mora - \$500,000; Socorro - \$750,000; Valencia \$125,000 Sierra - \$32,000; Taos - \$75,000; McKinley - \$250,000. What is the			<u> </u>
																	scope of work for each? Is there a local match? The funding is not			4
													1				contingent on local match. The Mora project, however, is a multi-			<u> </u>
																	million dollar project that involves a building to house all county- based services, not just public health. Socorro is around \$900,000,			4
																	of which the state is supporting \$750,000; Valencia County was a			4
																	million dollar project. Only Sierra County is solely a state-funded project to replace the HVAC, water heaters, flooring and add a			4
																	storage closet. The county has no funds to improve the building and	d		4
149 2007	6/30/2011	Executive/Legislativ	re Statewin	de Health Clinics Improve Statewide	STB	Y 2.000	000 -	legi	2 000 000	5 of 6 MOU's signed and money encumbered.	6 of 6 MOU's signed and money encumbered.						can barely maintain the existing infrastructure.	G	e	4
150								-	=,,,,,,,,											
151 DEPAI	TMENT O	F INDIAN AFFAIR	RS							Evenuation grading utilities		-								
										Excavation, grading, utilities replacement, rough carpentry,							Project manager stated that expenditures have been made on the			
450 0004	0/00/0000	Executive/Legislativ		Obies de Daha issal Haalib Basis d	STB	Y 1.000	000 10.00		000 000	structural & misc. steel repair underway.	100% completion of last quarter activities.	STB05A	Aug. 2005				project, however, the Navajo Nation is slow to submit request for		0	
152 2004	6/30/2009	Executive/Legislativ	e San Jua	an Shiprock Behavioral Health Project	218	1,000	10,00	-	990,000	underway.	quarter activities.	STBUSA	Aug. 2005				payment for reimbursement. Project started out with project management complications. These	G	G	K
										AGE 60%, Construction of fueling							issues have been resolved and tribal entity is getting the project			
153 2005	6/30/2010	Governor (Salaza	r) Rio Arrib	ba San Juan Pueblo Airport Infrastructure	STB	Y 2,000	000 263,666	150,706	1.736.332	island 65%, fencing 85%, testing 60%, survey 60%	100% completion of last quarter activities.	STB05A	Aug. 2005				back on schedule. Submitting RFP to IAD in timely manner to expend funds.	G	G	Y
		, , , , , , , , , , , , , , , , , , , ,				,,,,			,,		Engineering of wireless radio									
										Purchased wireless equipment for backbone infrastructure and	analysis for signal path loss an towers; purchase of core route									4
154 2006	6/30/2010	Governor, Tsos	ie Statewic	de Crownpoint Internet to Hogan's Access	GF	n/a 1,300	000 755,04	-		installation.	and installation.	n/a	Jan. 2007				Project on schedule.	G	G	
		Governor, Luja Madalena, Trujill															Project on schedule. GOB Issue #3 includes \$3 million for this			4
		Varela, Grubesic, Martinez, Pint															project. It is unclear the total cost of the project. 2007 funds of			4
		Rodriquez, Ryan, J	G								Construction of facility is						\$1.8 million already expended for plan/design, site preparation, and construction. School requested reimbursement on 2007 funds			
155 2006	6/30/2010	Tayl	or Santa F	Fe Santa Fe Indian School Wellness Center	GF	n/a 1,550	000 1,429,75	-	60,200	Site work, design & construction	progressing	n/a	Jul. 2007				before fully expending 2006 funding.	G	G	Х
		Lopez, Martinez F																		
		Pinto, Rodrique Ryan, Taylor J																		
		Richardson, Begay Madalena, Trujill	e,							Completion of the Wellness			1							
156 2007	6/30/2011	Vare	la Santa F	Fe Santa Fe Indian School Wellness Center	GF	n/a 1,890		-	1,890,000	Center	Project complete	n/a	Nov. 2007				Monies fully expended FY08 on 1/2/08; project closed	Appropriat	on expended or proje	ct complete
157 2007	6/30/2011	Richardso	n Bernalil	Ilo Albuquerque Indian Pueblo Council Bldg Construct	GF	n/a 2,000	000		2,000,000			n/a	Oct. 2007				Awaiting billing from organization. Award letter sent to tribal entity on 3/26/07. As of 3/20/08 Scope of	R		
158 2007	6/30/2011	Richardso		ba Okay Owingeh Airport Improve	GF	n/a 1,000			1,000,000			n/a					work not received.	R		
159 2008	6/30/2012	Martinez I Pinto, Begaye, Tayl		ey Navajo Technical College Culinary Arts	STB	N 1,500	000		1,500,000				1				Bond not sold. Award letter sent to tribal entity on 3/18/08.	G	-	+
160 2008	6/30/2012	T, Lovejo	y San Jua	an Dine College Library Construct	STB	N 5,000			5,000,000								Bond not sold. Award letter sent to tribal entity on 3/18/08.	G		
161 2008 162	6/30/2012	Executive/Legislativ	ve Statewic	de Tribal Infrastructure Project Fund	STB	N 5,000	000		5,000,000				+				Bond not sold.	G		
163 DEPAI	TMENT O	F INFORMATION	TECHNOLOGY	Υ				<u>L</u>				<u>t.</u>	1					<u> </u>		
					005	n/o o o o o o o	667	,	400.05	15 radio sites converted to digital	N/A						Dolt reports \$402 hos remainded		an avnerded	ot complete
164 2002	6/30/2007	Executive/Legislativ	e Statewic	de Microwave Radio Syst-Digital Tech Statewide	CPF	n/a 6,666			492,264	technology 12 radio sites converted to digital	N/A		+	+	 		Dolt reports \$492 has reverted and project complete.	Appropriat	on expended or proje	ct complete
165 2004	6/30/2009	Executive/Legislativ	e Statewic	de Digital Radio System Conversion	CPF	n/a 5,000	000 4,912,41		87,589	technology	Continue conversion		1	1	ļ		Digital conversions on-going.	G	G	Y
166 2005	6/30/2010	Legislativ	ve Statewic	de Microwave Radio System Convert to Digital	GF	n/a 5,000	000 4,987,65	3	12,342	12 radio sites converted to digital technology	Continue conversion		I		1		Digital conversions on-going.	G	G	Y
						.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,													
													1		1) Compute					
													I	1) Plan and	Cluster Contract	4) 0				
			1										1	designed for Compute Cluster	for Purchase, installation,	Compute Cluster final				
			1										1) RFP for	completed	testing due for	payment				
													Computing Cluster completed August	10/31/07 ***2) Requirements	final acceptance 06/30/08***2)	\$6,108,895 projected				
			1										2007*** 2)RFP for	gathering, Plan and	Gateway	06/30/08				
										Compute Cluster Contract Signed with Vendor; Hardware	1)Compute Cluster Bench		Gateways	Design for	contract(s) established	****2) Gateway	Compute Cluster delivered and is being configured for acceptance data is June 27th.			
										/Software inventory deliverable	Marking and Final System		(equipment) projected release	Gateways projected June	September	Expenditure	acceptance testing. Anticipated acceptance date is June 27th, 2008****2) Visualization Gateways for schools anticipated delivery			
167 2007	6/30/2011	Governor/Legislature	Statewic	de Center for Advanced Computing	GF	n/a 14,000	000 4,891,10	4,891,105	9,108,895		Acceptance	N/A	July 2008	2008	2008	October 2008	time frame for these Gateways fall 2008.	G	G	G
													I	Requirements	Purchase of	\$1.8M	Project initiation and request for funds dependant upon the requite			1
			1											gathering, planning,	technology	Expenditure	sale of supporting bond. Time frame for fund requirements based			
168 2008	6/30/2012	Governor/Legislature	Bernalil	Ilo NM Computing System	STB	N 1,800	000 -		1.800.000	Legislation passed	Requirements to be established	August/Septemb er 2008	RFP for equipment projected July 2008		anticipated October 2008	target date October 2008	on the RFP for Visualization Gateways which is part of the Center for Advanced Computing project. Bond not sold.	G		
2000	J. JUIZU 1Z		. Domaili		. 0.0	1,000		•	.,,,,,,,,,,,	garana philabha	,		.,,							

G		ect on schedule nd schedule		No activity or bonds not sold Additional funds needed	В	Appropriation	expended or project of	complete			April 2008 Final Version			Timeline for comple	eting project as applicable (Date)			Progress Rating	
Reversion					Funding	Bonds	Appropriation	Total Amount	Expended in			Milestone goal for next		Grant Agreement or	Plan, Design, Land Construction,	Funds	Bond Sold/Grant		Construction/
1 FY Date		Sponsor	County	Project Description	Source	Sold	Amount	Expended	Last Quarter	Current Balance	Milestone achieved last quarter	quarter	Bond Sold	RFP Initiated	Acquisition Purchase	Expended Project Status	Agreement/RFP	Plan / Design	Renovation/Other
169 2008 6/30/20 :	012 Gover	ernor/Legislature	Statewide [DOIT Computing System Purchase - NSF Teragrid	GF	n/a	1,000,000	-	-	1,000,000	Application for NSF (National Science Foundation) grant submitted. Legislation Established.	NSF(National Science Foundation) Grant Application awarded	N/A	To be determined based on the NSF (National Science Foundation) grant award	To be determined based on the NSF (National Science Foundation) grant award	\$1M expenditure to be determined based on the NSF (National Science Foundation) grant award NSF (National Science Foundation) grant award NSF (National Science Foundation) grant.	G		
171 DEPARTMENT	OF MIL	ILITARY AFFAIRS																	
172 <u>2007</u> <u>6/30/20</u> 173 <u>2008</u> <u>6/30/20</u>	Espii Gray, S	Anderson, Arnold- Jones, Bandy, Bratton, Crook, inoza, Foley, Fox- Young, Gardner, y, Hall, Larranaga, McCoy, Moore, Powdrell-Culbert, Strickler, Taylor T, Tripp, Yaughn, allace, Youngberg gislative/Executive	Statewide /	Armories Renovate Statewide Armories Upgrades Rio Rancho & Statewide	GF STB	n/a N	3,198,000 1,000,000	5,022	5,022	3,192,978 1,000,000	DMA has issued purchase orders to renovate the locker room at the Santa Fe armory and replace an HVAC unit at the Farmington armory.					DMA plans on executing the following for FY08. Roof repair: Albuquerque, Santa Fe, Socorro, Raton, Farmington, & Roswell. HVAC: Alamogordo, Santa Clara, Clovis, Deming, Espanola, Farmington, Santa Fe, Albuquerque, Rio Rancho. No expenditur to date. Bonds not yet sold	98 R G		
174 2008 6/30/20 ⁻)12	Legislative		Santa Fe Aviation Readiness Center	STB		2,500,000	-		2,500,000						Bonds not yet sold	G		
176 DEPARTMENT	OF PU	UBLIC SAFETY																	
																Funds purchased approximately 40 vehicles at an approximate of \$23 thousand per vehicle. 95% of vehicles have been delivered.	d		
177 2007 6/30/200	009 Leg	gislative/Executive	Statewide [DPS Vehicles	GF	n/a	1,000,000	800,000	800,000	200,000						with the remaining vehicles being outfitted (radios etc.) for use in field.	Appropriat	ion expended or projec	et complete
178 2007 6/30/20 ⁻	111	giolotivo/Evg - : +i:	Statement	State Deline Aircraft Benjacoment	GF	n/a	1,200,000	1,200,000	1,200,000							Adams Aircraft was selected as the vendor for the aircraft. DPS has received the aircraft and final training and shakedown nearly complete.		ion ovnouded as as '	at complet-
178 2007 6/30/20 179 2008 6/30/200	009 Leg	gislative/Executive	Statewide E	State Police Aircraft Replacement DPS Vehicles (HB2)	GF GF		1,200,000 1,400,000	1,200,000	1,200,000	1,400,000						complete. Vehicles have been ordered; expected to be delivered 2008.	G	ion expended or projec	t complete
181 DEPARTMENT	OF TR	RANSPORTATION																	
182 2004 6/30/2009	19	Governor	Bernallillo ⁽	Coors & Sequoia Intersection Improvement	STB	Y	2,000,000	_		2,000,000						Sponsor (Governor) secured the funds for the Sequoia project. I allow the funds to be used for the Coors & Quail project, the proje needs to be reauthorized to expand the purpose to Coors & Quai and extend the reversion date, as these funds will revert on June 2009. The Coors/Quail project will require planning, design and coordination between CoA and MMDOT. City is anticipating additional funding; exact amount will not be known until City of Al finishes assessment of funds for project. There was \$15.6M Congressional HPP that was included in this project but language being amended with technical correction by Heather Wilson.	30,	R	
							2,000,000	1,999,730	1,034,025	270						YES Project construction is complete—final billings reimbursed, balance			
183 2004 6/30/2009	19	Governor	Bernalillo I	sleta Boulevard Improvements	STB	Υ	2,000,000	1,999,730	1,034,025	270						will be tracked for reversion by NMDOT Capital Projects.	Appropriat	ion expended or projec	et complete
184 2004 6/30/2009	19	Governor Mult	Itiple Counties, E	Bernalillo to Belen Commuter Rail Project	STB	Y	3,000,000	3,000,000	772,626	-						YES Completely implemented within Valencia, Bernalillo and Sandova County. Remaining have been expended for quiet crossing or of work along the corridor, balance will be tracked for reversion. Phase II environmental & preliminary engineering complete.	er	ion expended or projec	ot complete
185 2004 6/30/2009	19	Governor Mult	Itiple Counties S	Santa Fe/Albuquerque Commuter Rail System	STB	Y	4,600,000	2,682,000	682,000	1,918,000						Alternative analysis, complete. Public involvement process on- going. Santa Fe segment commenced construction March, 2006 Construction for design build segment 2 (PH I / II) began August, 2007. Project completion expected in December, 2008.	G	G	G
186 2007 6/30/2011	1 Exe	ecutive/Legislative Mult	Itiple Counties F	Rail Runner Service to Santa Fe	STB	Y	17,000,000			17,000,000						Construction for design build segment 2 (PH I / II) began August, 2007. Project completion expected in December, 2008. Funds encumbered 10/24/06; Project is under development for	G	G	Υ
187 2006 6/30/2010	0	Governor	Valencia L	Los Lunas Roads Improve	STB	Y	1,800,000	-		1,800,000			June 2006	08/21/06		various roads in Los Lunas; tracking entity for progress.	G	Y	l .
188 2007 6/30/2011	1	Richardson	Dona Ana E	East Mesa Road Improve	GF	n/a	1,000,000			1,000,000				Agreement for Dona Ana Co. executed 5/5/08, Agreement with Las Cruces In Process		There was a lot of confusion about this appropriation between La Cruces and Dona Ana County. Appropriation was split into two different parts with \$500,000 for Las Cruces and \$500,000 for Dona Ana County. The agreements are in process.		G	
		ecutive/Legislative		Strauss Access Road	GF	n/a	1,500,000			1,500,000				Agreement for state funds executed 12/06/2007		Is part of ongoing Fed-funded project to relocate EI Paso rall yar UP RR is lead agency: Dona Ana Co. is responsible for this fund and has not expended anything to date. Agreements with Dona A county to improve this as a county road (that the County will continue to maintain) will be needed to continue. A technical correction to the Federal Earmark to make it eligible for roadway improvements is pending signature by President Bush. The Coul is currently working on the Environmental issues and expects to start design by July of 2008. Agreements in process with DOT LGAU: project under development: contracts have been sent to NMDOT District / entit	ty Y	R	
190 2007 6/30/2011 191 2007 6/30/2011		Richardson	Los Alamos L	Los Alamos County Road 501 Improve	GF STB	n/a	2,000,000			2,000,000			June 28, 2007	12/20/2007 All Agreements executed; City of Belen has issued an RFP for final design; selection to be made 5/1/08.		for execution. City of Belen is negotiating a contract for final design.	Y		x
400		Richardson		Belen North Interchange Improve		, .										Project in design, these funds will be utilized for construction.	G		X
192 2008 6/30/20			Valencia ^c		STB	N	3,000,000			3,000,000			June 28, 2008	In Process		Tracking with NMDOT Office of District Operations to determine			
193 2008 6/30/200		ecutive/Legislative	Statewide F	Highway Maintenance Fund (HB2)	GF	n/a	24,000,000	614,010		23,385,990						project scope and usage. For GRIP I projects originally authorized in 2003 except for the	G		
194 2008 n	n/a Exe	ecutive/Legislative	Statewide 0	GRIP I	STB	N	7,500,000			7,500,000						RailRunner projects.	G		
196 EASTERN NEW		ICO UNIVERSITY Sandoval (GOB bill																	
197 2004 6/30/200 198 2006 6/30/20	800	sponsor) Governor		ENMU Science Ed Building ENMU Science Lab Construct	GOB GF	Y n/a	6,300,000 1,500,000	6,300,000 15,000	1,680,846		No Construction Delays No Construction Delays	No Construction Delays No Construction Delays	March '05 N/A	December '04 December '04	September '06 June '08 September '06 June '08	June '08 Project is under construction. June '08 Project is under construction.	Appropriat G	ion expended or projec G	t complete G
400		4-1/00B		ENMIL Description of the Control of				_	_		Desire Day 1	Complete Design, General Contractor RFP, Start	04 07	F-1- 00	F-1- 00	Est 00 Projectivity is a			
		del (GOB sponsor)		ENMU Roswell Allied Health Center	GOB GOB	Y	1,300,000	27,516	27,516		Design, Development	Construction	Sept. 07	Feb. 08	Feb. 08 Dec. 08	Feb. 09 Project is in planning phase.	G	Y	
200 2006 6/30/20 ⁻ 201 2006 6/30/20 ⁻ 202 2006 6/30/20 ⁻	010 Fide	del (GOB sponsor)	Lincoln E	ENMU Roswell Dental Clinic Fclty Improve/Equip ENMU Ruidoso Instructional Center Expand ENMU Music Building Renovate	GOB		4,500,000 1,250,000	100,267 134,154		1,115,846	Design, Development Project Started	No Construction Delays		Feb. 08 January '07 May '07	Feb. 08 Dec. 08 October '07 August '08	Feb. 09 Project is in planning phase. August '08 Project is under construction. August '00 Project is in degree phase.	G	G	G
202 2006 6/30/20	101 Fide	aei (GOB sponsor)	Roosevelt E	ENINU Music Building Kenovate	GOB	Y	4,500,000	80,205	31,289	4,419,795	Design, Development Page 8	Design, Development	March '07	May U7	July '08 August '09	August '09 Project is in design phase.	G	G	11/9/2015

	Project on schedule	No activity or bonds not sold	P Ar	opropriation expended or project	t complete			(Appropriations > \$1 million / 2000 April 2008 Final Version	2001)						T		
	Behind schedule	X Additional funds needed	B AL	ppropriation expended or project	t complete			Final Version			Timeline for comple	eting project as applicable (Date)				Progress Rating	1
Reversion 1 FY Date	Sponsor	County Project Description	Funding I	Bonds Appropriation Sold Amount	Total Amount Expended	Expended in Last Quarter	Current Ralance	Milestone achieved last quarter	Milestone goal for next quarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Construction, Acquisition Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Othe
204 ECONOMIC DEVE	Sponsor LOPMENT DEPARTM	ENT Project Description	Source	Solu Amount	Expended	Last Quarter	Current Balance	willestorie achieved last quarter	quarter	Boliu Solu	KFF IIIIIaieu	Acquisition	Expended	Project Status	AgreemenvKFF	Plati / Design	Renovation/Othe
														Reauthorization in Laws of 2007 removes contingency on receipt of			
														federal and other funds. New language allows for design and construction of roads, runways, and other infrastructure. URS			
														Corporation has been awarded a \$4.2 million contract for the			
														design, architecture, and engineering of the terminal hangar facility at the Virgin Galactic building. The contract was sent to DFA March			
205 2004 6/30/2010	Governor	Sierra Southwest Regional Spaceport	STB	Y 4,000,000	-		4,000,000							2008 for approval. Contract balance will be paid out of the \$33 million spaceport capital appropriation	Y		
														NMSU-PSL contract is for \$727,870, Jacobs Construction for \$68,600 design building of SW Regional Spaceport the department			
														must develop business terms for the financing and construction			
	_													facilities for Virgin Galactic and NM Spaceport, and White Sands Research - \$30,000 preparation of design & bldg of the SW			
206 2005 6/30/2010	Governor	Sierra Southwest Regional Spaceport	GF	n/a 1,000,000	826,470)	173,530							Regional Spaceport. Smart Money NMFA MOU with EDD pursuant to the Statewide	G	G	
														Economic Development Finance Act. Funds have been allocated to Plaza Hotel in Las Vegas, Precheck Inc in Alamogordo, and			
207 2005 6/30/2010	Governor	Statewide Economic Development Initiative	GF	n/a 10.000.000	4.900.000		5.100.000							Western Wood Products whose location was not disclosed. An update of project was not provided.			
2003 0/30/2010	GOVERNO	Statewide Economic Bevelopment initiative	Gi	10,000,000	4,900,000	,	3,100,000							Project delayed - reauthorized in 2007 to include construction.	K		
208 2005 6/30/2010	Legislative	Statewide Mainstreet Central Business District Improve	GF	n/a 1,000,000	690,000)	310,000							Projects in Artesia, Hobbs and Las Cruces complete. Clovis and Portales projects have not been completed.	Υ	Y	
209 2006 6/30/2010	Governor	Statewide Mainstreet Central Business District Improve	GF	2,000.000	2.000.000	,	_							12 communities selected, projects in Artesia and Bernalillo have been completed.	Y		
210 <u>2007</u> <u>6/30/2011</u> 211 <u>2008</u> <u>6/30/2009</u>	Executive/Legislative	Statewide Mainstreet Central Business District Improve Statewide Mainstreet Central Business District Improve (HB2)	GF GF	n/a 1,500,000	1,500,000		1.000.000							13 projects have been selected. RFP cancelled. 2008 Appropriation. EDD is working with DFA-LGD on project.	R		
211 2000 0/30/2009	Executive/Legislative	Statewide Mainstreet Central Busiless District Improve (FID2)	Gi	1,000,000			1,000,000							MOU in place with UNM, NM Tech, & NMSU. Sandia & Los	- G		
														Alamos will be working through a Cooperative Research & Development Agreement (CRADA). The ultra laser was purchased			
212 2007 6/30/2011	Governor	Statewide Economic Development Laser System	STB	N 1,000,000	753,000)	247,000			December 2007				in January 2008 for \$753 thousand. The remaining funds will be used to purchase items needed for the laser.	G	G	G
213 2007 6/30/2011	Executive/Legislative	Statewide Smart Money Economic Development	GF	n/a 2.000.000			2.000.000							Project behind schedule. Working on preparing MOU with NMFA.	Y		
214 2007 6/30/2011	Courses	Statewide Economic Development Projects	0.5	n/a 1,000,000	200.000	,	,,	MOU signed 10/25/2007	N/A	N/A	39.359	contact EDD for information		MOU was signed October 2007 with Alamogordo to purchase an oven for the Marietta Cookie Company for \$200 thousand.	-		
214 2007 6/30/2011 215 2008 6/30/2012	Legislative/Executive	Statewide Economic Development Projects Statewide Economic Development Grants	GF GF			,	7,000,000	IVIOU Signeu 10/25/2007	IV/A	IN/M	39,359	IIIIOI III dii OII		oven for the Marietta Cookie Company for \$200 thousand. Developing granting criteria - No awards granted thus far.	G		
														Grant agreement executed with Bernalillo County. There is an			
														additional \$3.5 million GF appropriated to DFA in 2007. Application has been made to the federal government for additional funding.			
														Tesla, the intended contractor, has not selected a site and will not commit until they are assured of additional funds and will not ask for			
														2008 bond to be sold until all funding is in place. Project is still in			
216 2008 6/30/2012	Legislative	Bernalillo Tesla - Bernalillo Co Automobile Facility	STB	N 4,500,000			4,500,000							negotiations. No funds have been spent to date. Contract development in progress. Project to begin in earnest in	G		
217 2008 6/30/2012	Legislative	Bernalillo Fidelity - Economic Development Project	GF	n/a 7,500,000			7,500,000							2009. Contract nearing completion. Ceremonial ground breaking	G		
218 2008 6/30/2012 219 2008 6/30/2012	Legislative Legislative	Bernalillo Schott - Economic Development Project Bernalillo Eclipse Aviation Maintenance Ctr Construct - Alb	GF GF	n/a 7,500,000 n/a 2,000,000			7,500,000 2,000,000							occurred. Contract development in progress.	G		
220 221 EDUCATIONAL RI		Dornamo Edipos Anadol Mantonarios de Construct / Ila		2,500,000			2,000,000							Contact development in progress.	Ĭ		
221 EDUCATIONAL RI	ETIKEMENT BOARD													Upon final inspection of elevator upgrade; it was determined that			
														elevator did not meet code because it did not have a back-up generator. A temporary certificate of occupancy has been issued			
														and agency is working with architects to correct the situation. Generator is expected to cost \$75 thousand - the funds are			
222 <u>2007</u> <u>6/30/2011</u> 223	Legislative/Executive	Santa Fe ERB Building	ERF	n/a 1,185,188	261,188	257,576	924,000							available to purchase the generator.	G	G	Υ
	ALS & NATURAL RESC	DURCES DEPARTMENT															
									Proceed with Ft. Bayard								
								b	Project. Project was let out on oid twice. Bid exceeded								
								a	available budget. Project was e-designed and federal funds								
								v	vere secured in September 2007 to make up budget								
								s	hortfall. Project is now								
								P	pending SBOF approval to proceed with signing contract.								
									2 projects are remaining to be unded. Negotiations are								
								committed to 36 projects. 28 of	currently being conducted to contract with the City of								
								and several are scheduled for	Albuquerque to conduct energy audits. All funds are					The total of \$2.65 million was committed to 36 projects. 28 of 36			
225 2004 6/30/2009	Governor	Statewide Clean Energy Technologies	CPF	2,650,000	1,336,926	15,120	1.313.074		anticipated to be spent.					projects have been completed and many more are scheduled for completion & reimbursement by June 30, 2008.	G	G	Y
3,55,255				2,000,000	.,500,020	10,120	1,0,010,1	A total of 30 Clean Energy grant projects have been funded or are	8 projects are scheduled to-								
								in the process of being funded to-	completion by 6/30/08. 1								
								completed, 12 projects are in	project is in design phase. 3 projects are under negotiation.					53 applications received that totaled \$6.74 million in requests. 30			
226 2005 6/30/2010	Governor (Wirth)	Statewide Clean Energy Projects	GF	3,000,000	1,676,034	390,541	1,323,966	process and 4 are under 2 negotiation.	are scheduled to be completed in June 2009.					projects were awarded. Funding has been encumbered for 26 projects and the remaining 4 agreements are in process.	G	G	Y
				.,,				EMNRD entered into a JPA with NM Finance Authority to provide									
								for a Dairy Biomass Loan	Funda ara ama-tt					The Desce Velley Biomese Project			
								proposal from Pecos Valley to	Funds are expected to be ransferred to NMFA for the					The Pecos Valley Biomass Project was selected. JPA with NM Finance Authority was recently signed and funds for the Dairy			
227 2006 6/30/2010	Governor	Statewide Manure to Energy Projects Statewide	GF	2,000,000			2,000,000	Biomass was received and approved.	Dairy Biomass project by June 80, 2008.					Biomass Loan Program have been encumbered. The project is in process.	G	Y	
									Program Managers monitor projects with the use of a								
								n	nonitoring instrument, on-site								
								Funds totaling \$1,997,000 have	risits and quarterly/semi-annual eporting. Projects are re-								
								approved innovation projects for	evaluated to determine easibility and/or if it requires					Project selection guidelines and procedures for implementation were developed. 5 contractual agreements were developed and			
228 2007 6/30/2011	Executive/Legislative	Statewide Energy Innovation Projects	GF	2,000,000	1,877,000	321,000	123,000	state-wide.	additional time. Completion of an additional					funds have been obligated. Projects are currently in process.	Y		
								Nineteen projects have been fi	ive projects anticipated for a					17 projects were selected. 15 projects have been awarded. Funds			
229 2007 6/30/2011	Executive/Legislative	Statewide Clean Energy Projects	GF	n/a 2,014,000	1,002,000	75,000	1,012,000	awarded, disbursement has been completed on eight projects;	about \$900,000					have been encumbered and the projects are under way. 2 projects are still under negotiation.	Y		
								Energy Innovation Projects were s									
									office by June 30th. Anticipate								
				N 3,500,000	101	i	1	enter contractual agreements . 2	2008.			i i				1	1

	_									(Appropriations > \$1 million / 200 April 2008	00-2007)								
		Project on schedule Behind schedule		No activity or bonds not sold Additional funds needed	В Арг	ropriation expended or projec	t complete			Final Version			Timeline for comple	eting project as applicable (Date)		1		Progress Rating	
	version				Funding B	onds Appropriation	Total Amount	Expended in			Milestone goal for next		Grant Agreement or	Plan, Design, Land Construction,	Funds		Bond Sold/Grant		Construction/
1 FY [Date	Sponsor	County	Project Description	Source S	Sold Amount	Expended	Last Quarter	Current Balance	Milestone achieved last quarter	quarter Utility design for Dam Site	Bond Sold	RFP Initiated	Acquisition Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
											Utilities complete. Initiate preliminary design for main					JPA with Middle Rio Grande Council of Governments has been finalized. Funds have been encumbered. JPA requires 10%			
										Completion of Dam Site Patio	area access and maintenance					advance payment for project planning. Remaining encumbered			
231 2005 6/	/30/2010	Governor (Sandoval)	Multiple Counties	s Bosque Trail Development - North	GF	3,000,000	300,000	-	2,700,000	Renovation	area.					funds distributed on a reimbursement basis	G	Y	
																STB sold and made available 7/06. Selection process on \$2.2 million for fire trucks statewide has been completed and contracts			
																have been paid. Remaining 12 projects funded by this appropriation			
																are in progress. Reversion date of 6/30/08 is incorrect. The remaining balance should be available through 6/30/10. We are			
																working with DFA Capital Projects section (Angela Pacheco) to			
										Grant County fuel break @ Hwy	19 Community Wildfire					correct the reversion date related to this funding. The budget for this appropriation was created in SHARE with an incorrect BudRef of			
										152 completed. Fuel break initiated to protect Thompson	Protection Plans (CWPP's) will be in final draft form by June					90724, which would expire 6/30/08. The reversion language per HB622, 2006 legislature, indicates the reversion date should have			
										Ridge subdivision in Jemez	30, 2008. All will be submitted					been "the end of fiscal year 2010". Working with DFA, we will need			
										Mountains. Blue Hole Cienega 1st treatment phase completed, 235			On \$2.2 million of funding for fire			to disencumber all open encumbrances and rebudget the net remaining balance with the correct BudRef that will allow			
232 2006 6/	/30/2010	Governor	Statewide	Wildfire Protection/Equip Statewide	STB	Y 4.000.000	2,558,856	_	1.441.144	cottonwood & black willow poles	break treatment in Fall 08 due to environmental constraints.	July 2006	engines and tenders, done in Fall 2006.	N/A N/A	in process	expenditures through 6/30/10. We will need to disencumber and rebudget some time between now and early July 2008. (A060133)	e	e	e
202 2000 0	00/2010	Covernor	Oldtowide	Wilding Frederick Equip Statement	0.5	1,000,000	2,000,000		.,,			Odly 2000	dono in i dii 2000.	1973	ит ргоссос	Tobalaget come time between new and early early 2000. (1.000 ree)			
										Programming of VC space has began, including identifying space									
233 2006 6	/30/2010	Governor	Colfax	x Angel Fire Vietnam Veterans Memorial	GF	1.000.000	_	_	1.000.000	needs for staff, interpretive materials, and concessionaire.	implementing design of programmed space.					Progress for execution of project is being made by developing desired program for the facility. (no timelines provided)	R		
200 2000 0	100/2010	Covernor	Conta	7 mgd. 1 no violitain votorano momenta	Ŭ.	1,500,000			1,000,000	materials, and concessionaire. Utility design for Dam Site nearly complete, however, project	Initiate programming of buildings for					desired program to the tability: (no unterribe provided)	· ·		
										element has been put on hold due	maintenance/administration								
										to upcoming busy season at Park. Obtained prices for design of	Obtain all site data for main					The division is using in-house architectural staff for pre-planning & design of Elephant Butte Lake facilities improvements prior to bid			
234 2006 6	/30/2010	Governor	Sierra	a Elephant Butte Lake State Park Improvements	GF	1,400,000	505,959	_	004.044	access road at park main entrance.	entrance access road and begin formal design.					process. Archeological survey underway. Additional funds requested in FY09 for Phase II.	G	G	Х
2000 0		30101101	Gioria	The second secon	- + -	1,400,000	330,309		894,041							- 1			^
										Information on this project is	Information on this project is								
										incomplete because of the death of the project manager in January.	death of the project manager in								
										Interviews for her replacement have been conducted and a	January. Interviews for her replacement have been								
										temporary project management	conducted and a temporary					Project purpose expanded & reauthorized by 2007 Legislature,			
										contract is pending at DFA. By next quarter, we will have	project management contract is pending at DFA. By next					SB826, Section 312 (Approp ID 07-6412) to include Trails Improvements. Funding is dedicated to development of statewide			
235 2005 6	/30/2010	Legislative	Statewide	Park Improvements Statewide - Trails Projects	GF	1,000,000	22,383	101,226	876,391	complete information on this project.	quarter, we will have complete information on this project.					trails projects. State Parks is prepared to expend funds immediately.	6	R	
200 2000 0	100/2010	Logidiano	Oldlowide	Tank improvemente etatewide Prainc Frejesta	<u> </u>	1,000,000	22,000	101,220	070,001		miorination on the project.					inimodatoly.		.,	
										Acquired staff housing at Vietnam Veterans Memorial S.P.									
										Entered into construction contracts for Living Desert State									
										Park hoof stock barn project, Rio									
										Grande Nature Center roofing and HVAC project, and Manzano staff						Division is in project design stage for a number of infrastructure improvements needed. Will continue to prioritize which			
	/30/2010	Governor Legislative/Executive	Statewide Statewide	Park Improvements Statewide State Parks Improve/Equip	GF STB	2,000,000 N 2,000,000	679,095	-	1,320,905 2,000,000	housing construction project.	n/a n/a					improvements are most needed for this multi-project appropriation. 0% - Bonds not certified - no progress	G	G	
238 2008 6/	/30/2012	Legislative	Statewide	Park Restoration Statewide	STB			-	1 000 000	n/a N/A - Approved SB 471 - 2008.	n/a	- ·				New appropriation.	Ğ		
		Legislative/Executive		Drought Mitigation & Fire Protection				-		Process for awards being		Pending				Pending sale of STB's	G		
240 2008 6/ 241	/30/2012	Legislative	Statewide	Land & Wildlife Projects Statewide	STB	N 1,500,000		-	1,500,000	evaluated	Pending sale of STB's.	Pending				New appropriation.	G		
242 GAME AN	D FISH I	DEPARTMENT														Engineering difficulties caused by uncertainties associated with			
																remodeling a 100-year-old dam have resulted in the need to collect			
																and analyze additional data prior to development of plans and specifications. The specialized knowledge required to collect and			
																analyze this data has proven difficult to procure. The Department of Game and Fish and Interstate Stream Commission have been given			
																reauthorization for this project through 2010 and have contracted			
2003 /											Completion of Physical Model					with firms with the requisite expertise and are moving forward with the expectation that the work will be completed within the requested			
243 2008 6/	/30/2012	Governor	Colfax	Eagle Nest Dam Repairs	GPF	3,000,000	1,210,324		1,789,676	None	Study	N/A	Oct-03	Jul-04 Jul-09	Jun-10	extension. The expended funds were used to acquire approximately 168 acres	G		
										Purchase agreements have been						of McCauly Ranch in Grant county. The Department is currently in			
244 2005 6	/30/2010	Legislative	Statewide	Preservation of Working Farms & Ranch	GF	1,000,000	558,212		441,788	executed to fully commit this appropriation.	All purchases completed	N/A	N/A	Sep-06 Jun-07	Jun-10	contract negotiations with 2 additional property owners that will fully expend this appropriation.	G	G	Y
																This project is in the final engineering phase. The Agency is moving forward with this project and have encountered some cultural			
																resource issues with this project. Potential solutions are being			
0.45		O	_	Laka Bahada Bara Calibrati Irana						25% design submitted, review	500/ desires subscribed					discussed to determine what has to be done in order to move forward with the project. Meetings are scheduled and more			🗸
245 2005 6/	/30/2010	Governor (Altamirano)	Grant	t Lake Roberts Dam Spillway Improve	GPF	2,850,000	893,250	746,646	1,956,750	meetings set.	50% design submitted.	N/A	May-06	Aug-07 Dec-08	Jun-10	information will be available next quarter. The expended funds were used to purchase a conservation	G	G	Y - X
																easement on the Horse Springs Ranch in Grant county and			
										Purchase agreements have been						purchase the Lewis Ranch in Roosevelt County. The Department is			
246 2005 6	/30/2010	Governor (Payne)	Statewide	Land Conservation/Acquisition /Protection	GF	4,000,000	2,094,467	1,189,383	1 905 522	executed to fully commit this appropriation.	All purchases completed	N/A	N/A	Sep-06 Jan-08	,lun-10	currently in contract negotiations with 2 additional property owners that will fully expend this appropriation.	G	G	Y
2000 0/	30,2010	(i ayrie)	Statewide		31	4,000,000	2,034,407	1,103,003	1,000,000	.,,	p.a.a.a.acc completed		.,,,	Jop 00 Jail-00	Juir II	Bear Canyon project will begin with survey and analysis. Another		J	
																appropriation from the Game Protection Fund for \$275,000 (A052449) is intended to be used in the preliminary investigations.			
																This appropriation is intended to be used for construction. This			
047	100/00:-	-	_	AB Co B C-#-					4 0	Initial investigation into contractual options.	0	NI/A	N//A	N/A		project cannot commence until the completion of Lake Roberts			
247 2006 6/	30/2010	Governor	Grant	t Bear Canyon Dam Spillway Improvement Ph. 1	GPF	1,000,000	-		1,000,000	contractual options.	Contractual options identified.	N/A	N/A	N/A N/A	Jun-10	Dam Spillway; one lake is to be filled at all times. No activity on this project. Dam Safety Bureau designation of this	K		
										Initial investigation into						dam is low hazard. Concern is about seepage from the dam. Project will investigate, design, and provide remedial construction			
248 2006 6	/30/2010	Governor	Union	Clayton Lake Dam Analysis	GF	1,000,000	-		1,000,000	contractual options.	Contractual options identified.	N/A	N/A	N/A N/A	Jun-10	based on findings.	R		
250 GENERAL	SERVI	CES DEPARTMEN	IT																
		<u></u>														33 out of 51 sub-projects are 100% complete. \$272.0 encumbered.			
251 2002 6/	/30/2007	Executive/Legislative	Statewide	PBRF Approp to Fund for Improve Statewide	CPF	6,666,667	6,301,594	-	217,866			n/a				Projects vary 50% to 90% complete. Reverts 6/30/08.	G	G	Y
																16 of 23 projects are 99% to 100% complete. One project is on hold. 8 projects closed. \$930.0 will be re-authed to other projects,			
252 2003		Executive/Legislative	Statewide	Public Building Repair Fund	STB	8,000,000	6,883,296	16,982	1,010,691			n/a		 		Legislature 2008.	G	G	G
252 2000 -	/20/202	Evenue de la companya del companya del companya de la companya de	Multiple C :	Workers Comp Office Bld - Com Inc. 9 C	655	0.000.555	0.400.55	040.00	20.07	In construct:	Substantial Completion by	n/o				In construction for Las Vegas office. Normal progress and on			
	/30/2007	Executive/Legislative	Multiple Counties	Workers' Comp Office Bldg - San Juan & Dona Ana	CPF	2,800,000	2,183,520	642,201	80,049	In construction.	0/30/08.	n/a				schedule. 75% complete. Current contracts encumbered \$516.0. A/E value engineering to reduce MACC. Land provide bidding	G	G	G
2002 / 254 2008 6/	/30/2011	Governor	Dona Ana	a Santa Teresa Port of Entry Phase 2	GF	1.514.383	_		1,514,383	In design.	Beginning construction documents.	n/a				options. Land acquisition or trade w/Verde Group. Survey and appraisals scheduled to be completed 6/1/08.	G	Y	x
255 2005 6		Legislative		State Buildings Renovate	GF	1,000,000	898,176	11,871				n/a				Multiple statewide projects on different time tracks.	G	G	G
·				· · · · · · · · · · · · · · · · · · ·						·						·			

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G Project on schedule R	No activity or bonds not sold	В	Appropriation expended or project	complete	•		April 2008 Final Version								
Y Behind schedule X	Additional funds needed				1		1	1		Timeline for comple	ting project as applicable (Date)			Progress Rating	1
Reversion	Desired Description	Funding	Bonds Appropriation Sold Amount	Total Amount	Expended in	Comment Balance	Milestone achieved last sweets	Milestone goal for next	Danid Calid	Grant Agreement or RFP Initiated	Plan, Design, Land Construction,	Funds Basinet Ctatus	Bond Sold/Grant	Diam / Danism	Construction/
1 FY Date Sponsor County		Source		Expended	Last Quarter		Milestone achieved last quarter	r quarter	Bond Sold	RFP Initiated	Acquisition Purchase	Expended Project Status PCD developing improvement schedule. Statewide funding	Agreement/RFP	Plan / Design	Renovation/Other
256 2006 6/30/2010 Governor Stat	tewide State Building Repairs Statewide	GF	2,000,000	326,077	86,507	1,124,795			n/a			expended on FIFO basis, older appropriations expended first. Statewide funding expended on FIFO basis, older appropriations	G	G	
257 2007 6/30/2011 Executive/Legislative Stat	tewide State Buildings Improve	GF	2,000,000	-	-	2,000,000			n/a			expended first.	G		
												Will expend as emergencies surface. PCD expends statewide emergency funding on a FIFO basis. Older appropriations			
258 2007 6/30/2011 Executive/Legislative Stat	tewide State Buildings Emergency Repair	GF	1,000,000	_	-	1,000,000			n/a			emergency runding on a FIFO basis. Older appropriations expended first.	G		
259 2008 6/30/2012 Executive/Legislative State	tewide Statewide Building Repairs	STB	N 1,500,000						no			New appropriation.	G		
260 2002 6/30/2007 Executive/Legislative Ber	ernalillo UNM State Lab Services Bldg	CPF	3,000,000	2,751,011	26,531	9,806	Contractor selected by RFP.	Begin construction.	yes			Funds reauthorized to extend time to FY10. Land purchase agreement complete.	G	G	
261 2003 6/30/2010 Governor Ber	rnalillo State Lab Services Building Plan & Design	STB GF	Y 1,100,000 7,000,000	771,025	282,636	-	Construction contract awarded.	In construction	yes			Jaynes Corporation to begin construction 5/1/08.	G	G	
262 2004 6/30/2009 Governor Ber 263 2005 6/30/2010 Legislative Ber	ernalillo State Laboratory Services Building ernalillo State Laboratory Services Building/Land	STB	Y 17,000,000	2,644,679 1,545,389	471,429	2,911,021 15,454,611	Contractor selected by RFP.	Begin construction. Begin construction.	n/a yes			Project bid. Contractor selected. Project bid. Contractor selected.	G	G	
264 2007 6/30/2011 Richardson Ber	ernalillo State Laboratory Services Building ernalillo State Scientific Lab Equipment	STB GF	Y 11,000,000 1,000,000	1,000,000	-	11,000,000	Contractor selected by RFP.	Begin construction.	n/a n/a			Project bid. Contractor selected. MOU w/DOH completed. Money transferred to DOH.	G	G	
	·		1,000,000		-	-	Money transferred to DOH.	n/a	nva			YDDC multiple roof repairs complete. Gym roof replacement in	G	G	
266 2005 6/30/2010 Legislative Multiple Co	ounties CYFD YDDC & NM Boys' School Upgrades	GF	2,000,000	1,743,905	496	150,163			n/a			design. NMBS kitchen complete.	G	G	G
267 2007 6/30/2011 Executive/Legislative Ber	ernalillo YDDC Renovate-Fire/Roof/Kitchen/Bath	STB	Y 1.650,000	107.311	107.311	1.076.155	In design.	Execute construction contract.	ves			PCD using state purchasing agreement for fire protection. Roof being designed in-house.	G	Υ	
	ounties Camp Sierra Blanca/Eagle Nest/Maloof/YDDC	STB				912,610	, and the second		yes			Improvements at Camp Sierra Blanca and Maloof contracted.	G	G	
269 2008 6/30/2012 Executive/Legislative Ber	ernalillo YDDC Water Line Repairs	STB	N 1,000,000	-	-	1,000,000		Programming and schematics	no			New appropriation.	G		
270 2007 6/30/2009 Executive/Legislative Don	na Ana JP Taylor Juvenile Justice Center Equipment & Weight Room	STB	Y 2,500,000	-	-	2,183,277	A/E contract executed.	in process.	yes			In design.	G		
271 2008 6/30/2012 Executive/Legislative Don	na Ana JP Taylor Center Gym/Weight & Vocational Rooms	STB	N 3,200,000	_	_	3.200.000	A/E contract executed.	Programming and schematics in process.	no			In design.	G		
			, ., .,			.,,			,			A DOC repair fund. \$1,792.0 encumbered. Major assessment of			
272 2005 6/30/2010 Legislative Stat	tewide Correctional Facilities Repairs & Equipment	GF	2,000,000	1,341,296	117,194	32,094	In construction.	Substantial completion	n/a			WNMCF in progress; SNMCF showers under contract. Multiple projects in a DOC statewide. Currently replacing roofs,	G	G	
273 2006 6/30/2010 Governor Stat	tewide Corrections Dept Statewide Facility Repairs	GF	3,800,000	1,030,121	170,534	1,276,559	Design and construction	Design and construction	n/a			electrical upgrades and boilers. \$492.0 encumbered.	G	G	G
		1 1	η Π									CD improvement plan. Most funds will be used to complete under funded projects from the 2006 plan. Will utilize state price			1
	tewide Corrections Facilities Repairs	STB	Y 3,500,000	21,264	21,264		Design and construction	Design and construction	yes			agreements to accomplish work where appropriate.	G	G	
	tewide Correctional Facilities Repairs & Equipment counties Corrections Fclty Security Upgrades/Equipment	STB GF	N 1,000,000 1,000,000	-	-	1,000,000	n/a Budget and planning		no n/a			Scope of work and allocations. Scope of work and allocations.	G	G	
	ounties Correctional Folia Security Opgrades/Equipment ounties Correctional Folias Emergency Kitchen Renovate	STB			-	2,000,000		Budget and planning	no			Scope of work and allocations.	G	G	
278 2007 6/30/2011 Executive/Legislative Don	na Ana Las Cruces - State Police District Office	STB	Y 2,500,000			2,500,000	A/E contract.	In design.	ves			\$25/ac - based on A/E programming information and requirements for building.	G	e	
		SIB	1 2,500,000	-	-				,			\$25/ac - based on A/E programming information and requirements	G	G	
279 2008 6/30/2012 Executive/Legislative Don	na Ana Las Cruces - State Police District Office	STB	N 3,300,000	-	-	3,300,000	A/E contract.	In design.	no			for building.	G		
280 2007 6/30/2011 Executive/Legislative San N	Miquel Las Vegas - State Police District Office	STB	Y 2,500,000			2,500,000	A/E contract.	In design.	ves			95% ready for State Board of Finance approval. TRD concurrence for appraisal.	G	G	
2007 0/30/2011 Excession Edgestation San P	IVIIIguei		1 2,500,000	-	-	2,500,000			,			95% ready for State Board of Finance approval. TRD concurrence		G	
281 2008 6/30/2012 Executive/Legislative San M	Miguel Las Vegas - State Police District Office	STB	N 3,000,000	-	-	3,000,000	A/E contract.	In design.	no			for appraisal.	G		
282 2007 6/30/2011 Executive/Legislative Ber	ernalillo NM State Police Crime Lab	GE	1.000.000	_	_	1.000.000	REP	A/E contract.	n/a			A/E services for programming phase. Direction to assess optimun location for crime lab.	n R		x
283 2008 6/30/2012 Executive/Legislative Stat	tewide Forensic Crime Lab	STB	N 1,000,000			1,000,000		A/E selection.	no			New appropriation.	G		^
	Hidalgo Lordsburg Port of Entry Building Site Hidalgo Lordsburg Port of Entry	STB STB	Y 2,000,000 N 7,500,000		-	2,000,000	Schematic design Schematic design	Design Development Design Development	yes no			95% schematic design. 95% schematic design.	G		X
								Design Development	TIO			A/E completing Programming Phase. Change from agency to	Ü		
286 2007 6/30/2011 Executive/Legislative Va	alencia Los Lunas Substance Abuse Trtmnt Cntr Constr	GF	5,000,000	-	-	4,605,375	Programming	Schematics	n/a			design for women's substance abuse treatment. A/E completing Programming Phase. Change from agency to	G		Х
287 2008 6/30/2012 Executive/Legislative Va	alencia Los Lunas Substance Abuse Trtmnt Cntr	STB	N 5,000,000			5,000,000	Programming	Schematics	no			design for women's substance abuse treatment.	G		
288 2006 6/30/2010 Governor Stat	tewide Health Facilities Renovate Statewide	GF	2,000,000	604,664	68,812			Construct	n/a			13 active projects ranging 10% to 99% complete.	G	G	Y
289 2007 6/30/2011 Executive/Legislative Sar	inta Fe West Capitol Land Purchase	PBRF	3.500.000	-	_	3,500,000	GSA & USFS Negotiations	Congressional Appropriation	n/a			Congressional action required for property sale, purchase has Senator Bingaman's support.	G	G	
			.,			1 000 000	Completed construction						_		
290 2007 6/30/2009 Executive/Legislative 291 2008 6/30/2012 Executive/Legislative C	Ft. Stanton Stabilization/Renovation /Equip Chaves NM Roswell Rehab Center Construct	STB STB	Y 1,000,000 N 2,500,000	-	-	1,000,000 2,500,000	documents. In design.	Bid and award contract. In design.	yes no			Construction documents at 95% complete. Bidding project 5/08. New appropriation.	G G		
292 2008 6/30/2012 Executive/Legislative San N	Miguel NM Behavioral Health Inst Patient Health & Safety	STB				2,000,000			no			New appropriation.	G		
293 2008 6/30/2012 Executive/Legislative Sar	Inta Fe Santa Fe MVD Field Office	STB	N 2.000.000			2.000.000	In design.	Expand scope to include commercial vehicles.	no			New appropriation.	G		
294 2008 6/30/2012 Executive/Legislative S	Sierra Veterans' Alzheimer Unit	STB	N 6,500,000			6,500,000		A/E selection.	no			New appropriation.	Ğ		
295 2008 6/30/2012 Governor Stat 296	tewide GSD Airplane	GF	2,800,000	-		2,800,000			no			New appropriation.	G		
297 HIGHER EDUCATION DEPARTMENT															
Sandoval (GOB bill sponsor) Multip	ole Co. Educational Television Digital Equipment	GOB	Y 7,200,000	7,200,000			Paid final draw January 2008	NA	Vac			12/31/2008 complete	Annzonzia	ion overended or ereio	et complete
Sandoval (GOB bill						-	Reconciled project and submitted	11	163					ion expended or proje	
299 2002 6/30/2007 sponsor) Stat	tewide Higher Ed Facility ADA-Statewide	GOB	Y 2,000,000	1,461,324		538,676	final draws to SBOF		Yes			12/31/2008 Complete - \$538,675 reverted to General Obligation Bonding Fund	Appropriat	on expended or proje	ct complete
Sandoval (GOB bill							(most did not know of funding),	Have institutions submit 80%							
	tewide Higher Ed Health/Safety Improve	GOB	Y 1,789,548	1,009,904		779,644		of draws	Yes			6/30/2008 Reviewed with institutions reversion date of 6/30/08.	Y	Y	Y
Sandoval (GOB bill 301 2004 6/30/2008 sponsor) Stat	tewide NM State Academic Libraries	GOB	Y 3,888,000	3,380,886		507,114	draws in process	Have institutions submit 80% of final draws	Yes			6/30/2008 Reviewed with institutions reversion date of 6/30/08.	G	G	Y
Sandoval (GOB bill		GOB	Y 4.410.000	4,153,605				Have institutions submit 80%	Vac						v
302 2004 6/30/2008 sponsor) Stat	tewide Higher Ed Info Tech		r 4,410,000			256,395	draws in process	of final draws Have institutions submit 80%	res			6/30/2008 Reviewed with institutions reversion date of 6/30/08.	G	G	Y
303 2004 6/30/2009 Executive/Legislative State	tewide Vocational Education Centers	CPF	10,000,000	5,978,982		4,021,018	draws in process	of final draws	Yes			6/30/2008 Reviewed with institutions reversion date of 6/30/08.	G	G	Y
								Have institutions submit 6-10% of draws for project, change							
								draw allowable amount to							
304 2006 6/30/2010 Fidel (GOB sponsor) Stat	tewide Academic Library Acquisitions Statewide	GOB	Y 3,000,000	438,238		2.561.762	draws in process	match SBOF minimum limit of \$1500.	Yes			6/30/2010 Draws in process	G	G	Y
305		305	. 5,000,000	700,200		2,001,702		Ţ.500.				5.55.22.0 State in process	, in the second		
306 HUMAN SERVICES DEPARTMENT										,					
												Anticipate grants will be awarded January 2009. Eligible facilitie will be those where significant investments have been made through	S n		
												the Total Community Approach Program (TCA). TCA is	a a		
								Initiate MOU transfer				partnership between the NM Behavioral Health collaborative and NM communities (Grant, Luna, Hidalgo, Chaves, Lea & Edd			
307 2007 6/30/2011 Executive/Legislative Stat	tewide Substance Abuse Facility Southern NM Regional	STB	Y 1,000,000				Received MOU from DOH.	appropriation.	June 2007	January 2009		counties).	G	Υ	
308 2008 6/30/2012 Executive/Legislative Stat	tewide Domestic Violence Shelters Statewide	GF	n/a 1,000,000	-	-	1,000,000	n/a	Transfer funds to CYFD				HSD is working to have funds transferred to CYFD.	G		+
310 LUNA COMMUNITY COLLEGE															
							Project currently being redesigned and other funding					Project being re-designed. Additional funding for project will be			
311 2006 6/30/2010 Fidel (GOB sponsor) San N	Miguel Luna Community College Education Building	GOB	Y 2,000,000	-		2,000,000	being used.	Completion of design	2006 GO	*May 2008	Aug. 2008 Sept. 2008	voted on in November GOB election (\$4.5 million).	G	Y	Х
312			,,			,,,,,,,,				,					
313 MESALANDS COMMUNITY COLLEGE		\bot						T 1/2 1/55				Describes Madification to architect			
314 2006 6/30/2010 Legislative/Executive	Quay MCC Academic Building	GOB	Y 1.500.000	_	.	1.500.000	Completed plan with architect.	To get approval from HED at the Capital Projects Hearing.	2006 GO	May 2008	April - June 2008 August 2008	December Modifications to architect plan were made. Anticipate starting construction by summer 2008.	G	G	
Governor, Herrera,		555	. 1,000,000			1,000,000	, , , , , , , , , , , , , , , , , , ,	,		.,		,			
Moore, Nunez, Picraux, Sandoval, T															l l
Taylor, Wirth,															l l
Legis/Exec, Duran, Harden, McSorley,								Drawing down funds for wind			September	Signed contract with General Electric for the wind turbine. Working November on timeline for delivery of turbine. Delivery and erection of turbine by			l l
315 2007 6/30/2011 Neville,	Quay MCC NA Wind Research & Training Cntr Construct	STB/GF	Y 1,900,000	-	-	1,900,000	Bid awarded to General Electric.	turbine.	2007	July 2007 (Turbine)	December 2007 2008	2008 September 2008.	G	G	
316		+		-									ļ		
317 MINERS' HOSPITAL					1		l		i				l	l	1

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	G	Project on schedule	R	No activity or bonds not sold	В	Appropriation expended or proje	ct complete			Appropriations > \$1 million / 2000-2	,								
	Υ .	Behind schedule	Х	Additional funds needed		5 1 1 1 1 1		I						ting project as applicabl				Progress Rating	
1 FY	Reversion Date	Sponsor	County	Project Description	Funding Source	Bonds Appropriation Sold Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next quarter	Bond Sold	Grant Agreement or RFP Initiated		nstruction, urchase	Funds Expended Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
318 2003	6/30/2010	Governor	Colfav	Miners' Colfax Medical Center	MTF	5,000,00	4,734,974	4,734,974	265,026							Agency has moved in to the new building and the project final phases. However, there is a 5% retention clause for contractors (warranty). It is anticipated final payments with prior to the end of the fiscal year (2008). During 2008 Lesession agency received a two year extension of time the 6/30/2009 to ensure adequate time to pay the contractor.	the e made lative	G	
	6/30/2010			MCMC Acute Care Hospital	MTF	1,500,00										Agency has moved in to the new building and the project final phases. However, there is a 5% retention clause for contractors (warranty). It is anticipated final payments with prior to the end of the fiscal year (2008). During 2008 Le session agency received a two year extension of time the 6/30/2009 to ensure adequate time to pay the contractor.	the e made lative gh	iation expended or pro	olect complete
																Agency has moved in to the new building and the project final phases. However, there is a 5% retention clause for contractors (warranty). It is anticipated final payments with prior to the end of the fiscal year (2008). During 2008 Le session agency received a two year extension of time the	in the the made lative		
321		Executive/Legislative		Miners Medical Center	MTF	1,900,000	1,835,705	1,835,705	64,295							6/30/2009 to ensure adequate time to pay the contractor	G	G	G
322 <u>NEW</u>	MEXICO EN	NVIRONMENT DEPAI	RTMENT						-							Construction bid awarded Fall 2006. WWTP construction			
323 2004	6/30/2009	Governor	San Miquel	Las Vegas Wastewater Treatment Facility	STB	Y 1,000,000	717,992		282,008							as of Spring 2007 for this \$14.5 million project. October 87% completed construction. Grant Agreement executed 01/07. WWTP construction as of Spring 2007 for this \$14.5 MM project. October 20	G erway	G	Y
324 2006	6/30/2010	Governor	San Miguel	Las Vegas Wastewater Treatment Plant	GF	1,100,000	1,100,000		-							completed construction. 6/6/2007 - Phase I construction proposal under evaluation	G	G	Y
325 2004	6/30/2009	Governor	San Miguel	Pecos Wastewater Project	STB	Y 1,000,000	629,761		370,239							and USACE (TLA). Construction began October 29, 200 39% complete.	s is G	G	G
326 <u>2005</u>	6/30/2010	Governor (Nava)	Dona Ana	Chaparral Water & Wastewater	STB	Y 1,000,00)		1,000,000							Construction of new Wastewater Treatment Plant and new Wastewater Collection System for the community of Chebegan in August 2007. Contractor for treatment plant is Construction, inc. and contractor for collection system is Enterprises, Inc. Construction oversight is being perform Bohannan-Huston, Inc. Project will also utilize USDA-RI Construction is approximately 30% complete. Schedules completion date for both projects is July 2008. 5/1/10/ DB reviewed PER not approved comments must	rral ith Co rrow by	G	G
327 2005	6/30/2010		Lea	Eunice Wastewater Treatment Plant	STB	Y 1,000,00	83,497		916,503							addressed. 7/2/07 no change in project status. 8/9/07 Te provided draft EA developed for USACE for review and 8/21/07 Draft EA will not meet requirements of NMED C 10/31/07 MC addressing comments from USACE and O PER and has now been approved as of 12/2007. This is construction project and only \$6M is committed. AIPP to grant.	nment. SERP. on \$12M	R	
328 2005	6/30/2010	Governor, Lujan, Cisneros, Grubesic, Rodriguez	0	Pojoaque Valley Area Water/Wastewater System	GF	1,070.000			1.070.000							An RFP has been issued for engineering, but the grant a has not yet been returned.	ement		
	6/30/2010			Bernalillo Water/Wastewater System Facility	GF GF	1,085,00			1,085,000							2-21-07 Bid tabulation approved and awarded to RMCI f construction of the wastewater treatment plant in the am \$7,814,295.69, 3-22-07 CPB received and executed cordocuments. As of 2-08 construction is approximately 85. These funds are only part of the overall funding package Engineer selected and contract under preparation in Mar	at of ct complete.	G	G
330 2006	6/30/2010	Governor	Union	Clayton Water Leakage Repairs	GF	1,300,000	74,521		1,225,479							May 2007 engineer under contract. Scope of work under NMED-CPB October 2007. Construction contract aware	view by	G	G
331 2006	6/30/2010	Governor	Sandoval	Cochiti Pueblo Water System Leakage Repair	GF	1,004,00)		1,004,000							Grant agreement signed and returned. Souder Miller cu design.	itly in G	Υ	
332 2006	6/30/2010	Governor	Taos	El Valle De Los Ranchos Water Sanitation Dist	GF	1,600,00	360,636		1,239,364							Wastewater collection system Phase 1C and 1D constru- completed in October 2007. Phase IE, IF and IIA in final phase - currently finalizing easement acquisition for next construction. Phase 1E & 2A design complete.	sign	G	
		Hamilton, Rawson,														Phase I project has been awarded and construction beg. February 2007. Project is at 94% complete. These fund	re only		
333 2006	6/30/2010	Smith	Sierra	Elephant Butte Wastewater	STB	Y 1,700,000	1,691,746		8,254							part of the overall funding package. Phase II is in design \$400 thousand transferred to the Office of the State Eng	ers.	G	G
334 2006	6/30/2010	Governor	Grant	Gila River Water System Improve	GF	1,036,00	400,000		636,000							NMED is awaiting direction from DFA regarding the bala money. No change in status as of 3/1/08. Project covers Dilia and Upper Dilia portion of the Sangr	R		
335 2006	6/30/2010	Governor	Guadalupe	Guadalupe Co Water System Improve	GF	1,000,000	172,887		827,113							Project covers Dilia and upper Dilia portion of the Sangr Regional MDWC & MSWA. Currently under construction 1C 90% complete. 4-11-07 CDM was chosen as the most qualified firm. 6/2	Phase G	G	G
336 2006	6/30/2010	Governor	Valencia	Valencia Co Water/Wastewater System Mstr Plan	GF	1,500,00)		1,500,000							Engineering contract executed. As of 10-30-07 CDM is conformation for development of the master plan and the draft is complete.	ering se 1 G	Y	
337 2006	6/30/2010	Governor	Sandoval	Rio Rancho Water Reuse/Distrib Facilities	GF	3,000,000			3,000,000							Grant agreement executed 03-07. 10-30-07 Daniel B. St engineering firm, is working with the State Engineers Off permitting re-use well injection and waiting for OSE appr draft PER is complete.	for	Y	
						2,23,00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							The intent of these funds was clarified by the sponsor for improvements to the City of Santa Fe Canyon Road Wa Treatment Plant. City has hired engineering and constru	n en		
338 2006	6/30/2010	Governor	Santa Fe	Santa Fe Co Wastewater Treatment Plant	GF	2,000,000			2,000,000							management firms to design and manage construction or plant improvements. Design is underway.	G	G	
339 2006	6/30/2010	Governor	Statewide	Water & Wastewater System Regionalization	GF	2,950,00) 1,911,192		1,038,808							Funds have been allocated to Chimayo, Pajarito Mesa, I Pueblo, McKinley Co., Bayard, Ruidoso Downs, Rodarte thus far and \$75,000 has been transferred to Office of the Engineer for work on the Utton contract for the regionaliz water system. DFA determines allocations of funds. NM for direction from DFA regarding the balance of the mon	Mora state on of a waiting G	R	
340 2007	6/30/2011	Bandy, Neville	San Juan	Aztec Reservoir #3 Construct	STB	Y 1,014,28			1,014,285							OSE has not approved Dam application, City and Engine reevaluating options. Design is 90% complete.	are G	R	
244 205-	ginnient:			Lincoln Co Calid Manua Turnifur Chiling	0.770	V 1,000,00			4.000.00							This appropriation was reauthorized to NMED from the I of Transportation for the new purpose: to plan, design, c and equip the Greentree solid waste transfer station and administration buildings in Lincoln County. Bonds sold in budgeting of funds in the process after BOF approval give	truct ie;		
341 <u>2007</u> 342 <u>2007</u>	6/30/2011			Lincoln Co Solid Waste Transfer Station Deming Landfill Construct	STB STB	Y 1,000,000			1,000,000							10/4/07. Design is underway. Deming has contracted with Daniel B. Stephens and Ass the design of this facility. The Solid Waste Bureau has is permit for the facility and design is now well underway at 10/1/07. Design and subsequent construction is anticipa completed with all funds used by 9/1/08. Project is in co	ed a to be	G	
3-2 2007	J/30/2011	Junut, It will	Lurid	1 =g Carlaim Conocraot	310	. , 100,000	101,300	1	312,040	ı						positional and an initial decarby 3/ 1/00. If toject is in co			

	C Proi	iect on schedule	В	No patiety or hands not cold	D Appropriat	ion expended or project	t complete			April 2008	-							ı		
		ind schedule	X	No activity or bonds not sold Additional funds needed	В Арргорпал	ion expended or project	Complete			Final Version	1		Timeline for compl	eting project as app	licable (Date)	1			Progress Rating	,
	eversion				Funding Bonds	Appropriation	Total Amount	Expended in			Milestone goal for next		Grant Agreement or	Plan, Design, Land	Construction,	Funds		Bond Sold/Grant		Construction/
1 FY [Date	Sponsor	County	Project Description	Source Sold	Amount	Expended	Last Quarter	Current Balance	Milestone achieved last quarter	quarter	Bond Sold	RFP Initiated	Acquisition	Purchase	Expended	Project Status Grant agreements executed and RFP for engineers have been	Agreement/RFP	Plan / Design	Renovation/Other
343 2007 6/	6/30/2011 E	xecutive/Legislative	Multiple Co	Eastern Navajo Nation Water Pipeline	GF/STB Y	12,000,000	-		12,000,000								completed. Engineer selected and planning begun.	G	G	X
																	Grant agreement executed on 8/31/07. PER for this project has been completed. Currently in design phase, draft bid documents			
344 2007 6/	6/30/2011	Richardson	Rio Arriba	Espanola Water System Improve	GF	1,000,000	59,790		940,210								complete.	G	G	
345 2007 6	6/30/2011	Richardson	Dona Ana	a La Union MDSWA Water System	GF	1,500,000	-		1,500,000								Grant agreement has been signed and resolution adopted, but not returned to NMED.	R		
	۸	Richardson, Inderson, Powdrell-																		
	(Culbert, Swisstack,															Grant agreements mailed 6/21/07. 10/4/07 city awarded			
346 2007 6	6/30/2011	LegExec, Carraro, Komadina, Ryan	Sandova	Il Rio Rancho N Central Water System	STB Y	6,470,000	_		6,470,000								construction contract to Rodgers & Co. to drill well 23. Currently under construction.	G	G	G
347 2007 6	6/30/2011	Richardson	Lincoln	Ruidoso Downs Regional Wwater Trtmnt Plant	GF	2,500,000			2.500.000								Grant agreements mailed 6/21/07 and return to NMED 11/29/07.	G		
347 2007 6/	5/30/2011	Ricialuson	LINCOII	Rudoso Downs Regional Wwater Trumit Flant	Gr	2,500,000	<u> </u>		2,500,000								Grant agreement signed and resolution adopted October 17, 2007	g		
348 2007 6	6/30/2011	Richardson	Dona Ana	a Sunland Park Water/Wwater System Improve	GF	1,000,000	_		1,000,000								but not returned to NMED. Awaiting formation of new utility district that will include Sunland Park.	R		
						,,,,,,,			,,,,,,,								The project has had substantial funding (\$3M+) over the past 4-5			
																	years thru the Water Trust Board (WTB) (administered thru NMFA). Just over \$2M has been expended from WTB funds to			
																	date for planning documents and some environmental review work. However, the new \$1M Legislative appropriation has not had any			
																	expenditures to date. Executed grant agreement returned to			
349 2007 6	6/30/2011	Richardson	Multiple Co	. Ute Pipeline	GF	1,000,000	-		1,000,000								NMED. Money used to match federal capitalization grant for Clean Water	R		
350 2008 6	6/30/2012	Legislative	Statewide	Wastewater Facility Construction Loan Fund	GF	1,500,000			1,500,000								Revolving Loan Fund.	G	G	G
352 NEW MEX	XICO FINAN	ICE AUTHORITY	<u> </u>			<u> </u>				<u> </u>			<u> </u>	<u> </u>				<u> </u>	<u> </u>	
		NMFA Oversight															33 projects have been completed, 15 projects are in process, and 4 projects received emergency money. Additional information is			
353 2001	n/a	Committee	Statewide	Water & Wastewater Project Grant Fund	GF	40,910,000	34,540,025		6,369,975	N/A	N/A	N/A	N/A	N/A	N/A	N/A	available upon request.	G	G	G
																	Project is designed for upgrades to the existing system with the City			
																	of Gallup to ensure capacity for the Westside Navajo communities			
																	and provides an interconnection between IHS, the NTUA system and the City of Gallup.*WTB approved a time extension on 3-19-08			
																	for one year to allow the funds to be expended on construction and			
																	engineering - Delay of expenditure were due to difficulties in securing easements, delays in engineering and permitting. This			
		NMFA Oversight															time extension was also approved for the next phase (WTB#19) with the City of Gallup. The City has indicated the it was prepared			
354 2002	n/a	Committee	McKinley	Navajo-Gallup Water Supply Project	GF	1,000,000	-		1,000,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for bid and expects to use all funds within the coming year.	G	G	Υ
																	This project is for Phase 1 of the Wastewater Treatment Facility. WPF are to be used for planning and design, construction			
		NMFA Oversight															inspection and construction of the treatment and reuse of effluent water. The effluent water is used for irrigation, the golf course and			
355 2002	n/a	Committee	Santa Fe	Pojoaque Valley Regional Water Supply	GF	1,000,000	1,000,000		-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	other public green spaces.	Appropria	tion expended or projec	ct complete
																	Project is complete and the four phases funded by the WTB through the one agreement are complete. Funds spent on			
																	maintenance and restoration contract, reimbursement to Mid-Rio			
																	Grande for installation of automatic control gates, SWCA environmental consultants, HDR Fish Pro Inc. for Silvery Minnow			
		NMFA Oversight															Refugee engineering services, SF Papadopoulos environmental and water resource consultant services, Smith Co. Construction for			
356 2002	n/a	Committee	Statewide	Rio Grande Endangered Fish Species Recovery	GF	1,500,000	1,500,000		0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	site and plan development.	Appropria	tion expended or projec	ct complete
																	ISC is completing an application to present to the WTB in April 2008	3		
																	seeking approval as the fiscal agent for these funds and as project			
																	managers. Funds are anticipated to be used with other state matching funds from ISC. Funds remain obligated to project but no			
																	activity has taken place. The grant has not closed due to the fact that an entity has not yet been named to manage the project;			
		NMFA Oversight															NMFA anticipates ISC will manage project. In 2007 project			
357 2002	n/a	Committee	San Juar	San Juan River Endangered Fish Species	GF	2,000,000	-		2,000,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	reauthorized for time extension to 2011.	G	R	
																	Funds for this portion of the planning and design on the project is			
																	complete, however the project continues in the planning and design to support the federal goal of 30% planning completed to be eligible			
		NMFA Oversight															for federal funding. Funds spent on 19 total requisitions for engineering services to CH2M Hill and GC Engineering Firms. All			
358 2002	n/a	Committee	Qua	Ute Dam Water Supply Infrastructure Improve	GF	2,000,000	2,000,000		-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	requisitions reviewed by NMED. Construction Bureau.	Appropria	tion expended or projec	ct complete
359 2002	n/a	NMFA Oversight Committee	Statewide	Water Project Finance Act Provisions	GF	10,000,000	8,312,212		1,687,788	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15 projects awarded, 7 projects completed.	G	Y	Y
200 2000	_/_	NMFA Oversight			GE GE						N/A	N/A	NI/A	N/A	NI/A	NI/A	53 projects awarded, 11 projects completed. Additional information			
300 2002	n/a	Committee	Statewide	Water & Wastewater Project Grant Fund	GF	15,000,000	13,307,408		1,692,592	INA	IN/M	N/A	N/A	IN/A	N/A	IN/A	is available upon request.	G	G	G
																	WTB approved 23 projects in July 2007 - funding for these projects is supported from the Water Project Fund and for the 2007 projects			
																	include the 10% STB proceeds and the GF appropriation in addition]
																	to the \$4M distribution from the Water Trust Fund - net of the 10% for the OSE the remaining funds of \$38,997,680 were approved in]
																	the form of loans/grants to the 23 approved projects. Delays in			
																	securing these funds are due to difficulties in securing the readiness to proceed items such as water rights, approval on plans and specs]
																	and audited financials. NMFA staff anticipates "closing" three of these agreements by late summer of 2008, in addition NMFA has]
		NMFA Oversight		L							l	l	l			l	increased staff support to address the closing rate and support the			
361 2007 362	n/a	Committee	Statewide	Water Project Finance Act Provisions	STB N	6,500,000	-		6,500,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	applicants.	G		
363 NEW MEX	XICO HIGHI	LANDS UNIVER	SITY																	
														Independent heating systems						
										Completed installation of	Destance with			(summer '07).			Independent heating system installations into Connor Hall, Gregg			
		Sandoval (GOB bill								Gregg House and approximately	Perform utility upgrades and line relocates for Arrott House,			Utility upgrades & line relocates (Mar.			House, and Arrott House. Several small projects have been completed in Archuleta Hall, Connor Hall, Melody Hall, E. Kennedy,			
364 2004 6	6/30/2008	sponsor)	San Migue	I NMHU Dorms Improve	GOB Y	2,500,000	1,789,924	538,718	710,076	50% completed in Arrott House.	Archuleta Hall and Connor Hall.			'07).	June 2008		N. Kennedy, S. Kennedy and W. Kennedy. This renovation project consists of 3 parts: roofing, new HVAC, and	G	G	G
										Completed abatement. Started				Architectural (Nov.			general construction. The general construction will include an			
		Sandoval (GOB bill								HVAC installation and general construction both at approximately	Complete HVAC installation and a substantial portion of			'07). Abatement (Nov. '07). HVAC	General construction in		elevator that meets code, ADA compliance, fire protection, and utility upgrades. Additional funding sources are allocated to cover			
365 2004 6	6/30/2008	sponsor)	San Migue	NMHU Science Bldg & LM Shields	GOB Y	3,000,000	786,735	406,044	2,213,265	40% completion.	general construction.			(Oct. '07).	fall 2008.	June 2008	the project expenses in excess of this appropriation.	G	G	G
											HVAC completion of 25%. Abatement completion.									
										HVAC design approximately 95% complete. Purchase order in	Release of RFP for									
										place for HVAC installation. RFP	completion of design to			HVAC and general			HVAC and re-roof are the primary items being addressed. Some			
366 2006 6	6/30/2010	Sandoval (GOB bill sponsor)	San Minue	NMHU Burris Hall Renovate	GOB Y	3,000,000	573,304	229,348	2.426 696	for architectural services in final review process.	renovate gallery and main corridor.			construction in spring 2008.	general remode in fall 2008.	Fall 2008	general remodel will be undertaken at the gallery and main corridor. HVAC and general construction expected to begin spring 2008.	G	G	G
0/		-F 011001)	Jan Migue			5,000,000	. 0,004		2, .20,030			•	0							

G Project on schedule R No activity or bonds not sold Y Behind schedule X Additional funds needed	В	Appropriation expended or project	t complete			April 2008 Final Version			Timeline for compl	eting project as appli	cable (Date)			Progress Rating	
Reversion	Funding	Bonds Appropriation	Total Amount				Milestone goal for next		Grant Agreement or	Plan, Design, Land	Construction,	Funds	Bond Sold/Grant		Construction/
1 FY Date Sponsor County Project Description	Source	Sold Amount	Expended	Last Quarter	Current Balance	Milestone achieved last quarter	quarter	Bond Sold	RFP Initiated	Acquisition	Purchase AC and minor roof repairs in	Expended Project Status	Agreement/RFP	Plan / Design	Renovation/Other
						Received approval for AC. RFP				General	Fall 2008. General	Air conditioning will be added to the building's independen system. A general remodel will address space utilization,	heating structural,		
367 2006 6/30/2010 Fidel (GOB sponsor) San Miguel NMHU Felix Martinez Building	GOB	Y 3,500,000	55,096	13,464	3 444 904	for architectural services in final review process.	Release of RFP for architectural services.			documents and AC design in fall 2008.		and code issues. General construction bid documents an Spring 2009 design in fall 2008.		6	
2000 0100/2010 X	005	1 0,000,000	35,030	10,404	0,444,304										
											Independent				
										l li	heating systems in Industrial Arts, Hilton Science				
											Center and Archuleta Hall in				
											summer 2008. Utility upgrades				
						Initiated the design of	Complete installation of independent heating system at			Independent	in early summer 2008.				
						Hilton Science Center, Archuleta	Hilton Science Center, Archuleta Hall and Industrial			utility upgrades,	Drainage, lighting, and	Design for most projects has been initiated. Funds will be primarily for heating/cooling systems throughout campus.	Projects		
						design of utility upgrades,	Arts. Release RFPs for utility upgrades, drainage and				lot repair	underway include improvements to exterior lighting and ro drainage, roadway & parking lot upgrades. Heating syste	ns and		
368 2007 6/30/2011 Executive/Legislative San Miguel NMHU Infrastructure	STB	Y 2,000,000	139,819	119,819	1,860,181	drainage, lighting and street/parking lot repair projects.	street/parking lot repairs projects.			projects in spring 2008.	projects in fall 2008.	utility upgrades expected to commence summer 2008. D Spring 2009 lighting and street/parking lot repairs anticipated to begin to	ill 2008. G	G	G
							Advertise and secure contract					The RFP will be the first phase of a two phase project. N received approximately 40% of the estimated costs through the projection of the property of the project of the pr	n		
369 2005 6/30/2010 Governor (Campos) San Miguel NMHU Student Services Center	STB	Y 1,000,000	248,529	17.995	751 471	Prepared RFP for design services of Phase I.	for design services RFP of Phase I.					Legislative appropriations. An additional \$9.5 - 12 million to complete the project. Total estimated cost of project is 18.5 million			x
	0.5	1,,,,,,,,,,,	210,020	17,000	701,111	Prepared RFP for design	Advertise and secure contract for design services RFP of					10.5 million.			
370 2006 6/30/2010 Fidel (GOB sponsor) San Miguel NMHU Student Services Center	GOB	Y 4,500,000	60,315	15,315	4,439,685	services of Phase I.	Phase I. Advertise and secure contract					See description for 2005 NMHU Student Services Center	G		Х
371 2007 6/30/2011 Richardson San Miguel NMHU Student Union & Services Center	GF	1,000,000	10,000		990,000	Prepared RFP for design services of Phase I.	for design services RFP of Phase I.	<u> </u>		<u> </u>		See description for 2005 NMHU Student Services Center	G		х
372 STEW MEXICO INSTITUTE OF MINING & TECHNOLOGY															
												Project contract will be awarded by June 1, 2008 and the balance of the fund will be spent by 6/30/09. Project is in			
Sandoval (GOB bill Sandoval (GOB bill Sponsor) Socorro NMIMT Kelly & Jones Hall Renovate	GOB	Y 3,500,000	527,064	255,451	2,972,936	Design work started	Complete design & start construction		N/A	Spring 2008	Fall 2008	phase, construction anticipated to begin ASAP after contr 6/30/2009 awarded June 1, 2008.	G	G	
375 2006 6/30/2010 Fidel (GOB sponsor) Socorro NMIMT Kelly & Jones Hall Renovate	GOB	Y 6,500,000	_	-	6,500,000	Design work started	Complete design & start construction		N/A	Spring 2008	Fall 2008	Project in design phase, construction anticipated to begin 2008.	G	G	
376 2006 6/30/2010 Fidel (GOB sponsor) Socorro NMIMT Joseph A. Fidel Student Services Center	GOB	Y 1,000,000	-	-	1,000,000	Design work started	Complete design & start construction		N/A	Bids due 3/19/08	May 2008	Project opened for bid March 2008. Construction expects on 3rd floor build out May 2008.	G	G	
377 2007 6/30/2011 Executive/Legislative Socorro NMIMT Infrastructure Construct	STB	Y 2,000,000			2 000 000	Design work started.	Requested additional funding.	6/28/2007	N/A			Central utilities will be upgraded using these funds. Project design phase. Will utilize 2008 GOB funds to cover some		e	
378	316	1 2,000,000	_		2,000,000		. ,					construction costs.		3	
379 NEW MEXICO JUNIOR COLLEGE 380 2006 6/30/2010 Fidel (GOB sponsor) Lea NMJC Testing Center Remodel	GOB	Y 3.100,000	0.000.004	0.000.074	07.000	0						Project in under construction, anticipated completion date	Dec		
	STB	N 1,000,000	3,002,934	2,908,974		Construction is 65% complete	Complete the construction					Project in the design stage. Will use 2008 GOB funds to	G	G	G
381 2008 6/30/2012 Legislative Lea NMJC Central Plant Upgrades 382 883 NEW MEXICO MILITARY INSTITUTE	518	N 1,000,000			1,000,000	Design work started	Design work completed					supplement this project.	G	G	
303 NEW WEATON WILLIAM T INSTITUTE												Architect has been hired; RFP for construction issued. Bid			
						Design work complete; RFP for construction has been issued.	Award the contract for the construction phase of the		not on construction;			is not complete. Until construction bids are turned in, NMM working under the assumption that an additional \$1.1 milli needed to complete the project.			
384 2006 6/30/2010 Fidel (GOB sponsor) Chaves NMMI Dow Hall Renovate/Expand 385	GOB	Y 3,400,000	298,970	136,428	3,101,030	Project being rebid.	project.	Yes	yes on architect		NO	neceded to complete the project.	G	G	х
386 NEW MEXICO SCHOOL FOR THE BLIND & VISUALLY IMPAIRED							Complete framing and					Early childhood building is under construction; expected to	he		
387 2006 6/30/2010 Fidel (GOB sponsor) Bernalillo NMBVI Early Childhood Program Facility/Land	GOB	Y 3,000,000	1,800,000	1,800,000	1,200,000	Complete foundation for building.	enclosure of building. Complete framing and	Yes			December 2007		G	G	G
388 2007 6/30/2011 Executive/Legislative Bernalillo NMBVI Early Childhood Program Facility/Alamo	STB	Y 5,500,000	-		5,500,000	Complete foundation for building. Complete plan and design for		Yes			December 2007	7 January 2009 completed by December 2008 Project has been planned and designed, NMSBVI is curre	G	G	G
389 2008 6/30/2012 Legislative Bernalillo NMBVI Health, Safety, Accessibility Improve	STB	N 1,600,000			1,600,000		Complete bid package.					working on a bid packet. Bond not sold.	G		
391 NEW MEXICO SCHOOL FOR THE DEAF							Blue Sky Construction								
							Company will complete the outstanding items on the punch								
						Blue Sky Construction Company									
0.1.140001						punch list. The remaining could	which has a problem with the drainage system. During the								
Sandoval (GOB bill Sandoval (GOB bill Sponsor) Santa Fe NMSD Hester Hall Renovate Sandoval (GOB bill Sponsor) Santa Fe NMSD Hester Hall Renovate Sandoval (GOB bill Sand	GOB	Y 6,000,000	5,564,317		435,683	not be completed due to weather conditions.	area floods.					Blue Sky Construction Company has one more area to co before the final payment is made.	npiete G	G	G
						Studio Southwest, NMSD's architect, completed the Conner									
						Hall Schematic Design Report It was reviewed by Pilar Cannizzaro	Complete hidding process for								
393 2006 6/30/2010 Fidel (GOB sponsor) Santa Fe NMSD Dillon/Connor Halls Renovate	GOB	Y 7.000,000	246.983		6.753.017	who is a project reviewer of the NM Historic Preservation Division.	the maintenance building and					Currently in process of utility upgrade and working with are maintenance building and Conner Hall.	hitect on G	G	
394 2007 6/30/2011 Executive/Legislative Santa Fe NMSD Improvements 395 2008 6/30/2012 Legislative Santa Fe NMSD Dillon Hall	STB STB	Y 5,500,000			5,500,000 2,700,000		3					In processcurrently meeting with architects. In processcurrently meeting with architects.	G G		
396 397 NEW MEXICO STATE FAIR															
												The upgrading of the Palomino barns is under construction expected to be completed by March /April2008. Barns wi			
398 2005 6/30/2010 Legislative Bernalillo Expo NM Palomino Barn/Tingley Horse Show	GF	1,500,000	1,109,650	100,000	390,350	10% Palomino Barns	Complete Palomino Barns	1				multipurpose once upgrades are complete. 8 total projects, 3 complete. Projects still in progress are	G ndian	G	G
			_									Village improvements; lighting infrastructure; paving, parki traffic control, Tingley fire system; Science, Technology, &			
399 2006 6/30/2010 Executive/Legislative Bernalillo Plan, design, improve, equip grounds	GF	6,600,000	5,024,084	115,591	1,575,916	Lighting Improvements	Progress Indian Village project	1				Resources Bldg. Bond sold in June, breakdown for funds is as follows - \$3.		G	G
						Water Plan 75%, Indian Village	Continued Progress on Water					Water Plan (75% complete), \$ 2.2 M Indian Village (40% complete), \$1.0M Villa Hispana (50% complete), remaind fundamental libriting Tinglay Clingury hills produced in the complete of the com			
400 2007 6/30/2011 Executive/Legislative Bernalillo State Fair Buildings & Grounds Improv/Equip/Furn	STB	Y 7,650,000	3,522,155.00	987,205.00	4,127,845	Water Plan 75%, Indian Village 40%, Villa Hispana 50%	plan, Indian Village, Villa Hispana Work to achieve ditch					funds will go towards lighting, Tingley Coliseum, billboard replacement, site walls, & Science Bldg.	G	G	G
							agreements for measurement with water users in the Middle								
401 2008 6/30/2012 Executive/Legislative Bernalillo State Fair Facilities & Grounds Improvement	STB	N 2,000,000			2,000,000		Mimbres District.	1				New appropriation.	G		
103 NEW MEXICO STATE UNIVERSITY															

		Project on schedule	D	No activity or hands not cald	P An	propriation expended or project of	amplete			April 2008										
		Behind schedule	X	No activity or bonds not sold Additional funds needed	В Ар	ppropriation expended or project t	ompiete		•	Final Version	1		Timeline for comple	ting project as appli	icable (Date)	1			Progress Rating	_
	Reversion		•			Bonds Appropriation	Total Amount	Expended in			Milestone goal for next	B10.11	Grant Agreement or	Plan, Design, Land	Construction,	Funds	5	Bond Sold/Grant	,	Construction/
1 FY	Date	Sponsor	County	Project Description	Source	Sold Amount	Expended	Last Quarter	Current Balance	Milestone achieved last quarter	quarter	Bond Sold	RFP Initiated	Acquisition	Purchase	These funds	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
		Sandoval (GOB bill								Construction contract awarded.	The project will be 50%			Design completed	Construction completion	will be expended by				
404 2004	6/30/2008	sponsor)	Dona Ana	NMSU East Mesa Ctr-Ph 3	GOB	Y 3,500,000	1,500,943	448,151	1,999,057	The project will be 25% complete.	complete.	Spring 2005	n/a		January 09.	June 08.	Currently under construction.	G	G	G
																	Projects being funded by this appropriation include: Lambda rail			
																	project, 100% complete; Refurbish well & water system, 75%; Loop utilities, 100% complete; Replace Cooling towers, 90% complete;			
															Construction		Corbett Center room, resolved 99% of punch list items; Astronomy elevator, 60% Project to begin construction in March; Regents 600			
										All construction to be 90%	All construction to be 100%			All plans/designs for all projects have		All funds will				
405 2004	6/30/2009	Governor	Dona Ana	NMSU Infrastructure Renewal, ADA, Info Tech	GF	5,000,000	3,892,547	147,480	1,107,453	complete.	complete by June 30.	n/a	n/a	been completed.	June 08.		bidding process,40% complete. Working on ADA priority list-20%.	G	G	G
															Construction					
														Design was completed by Van	by Wooten Construction will	All funds will				
406 2004	6/30/2008	Sandoval (GOB bill sponsor)	Dona Ana	NMSU O'Donnell Hall Renovate/Expand	GOB	Y 9,500,000	9.500.000	1.885.258	_	To complete the project 100%.	By the end of March have project 100% complete.	Spring 2005	n/a	Gilbert September 06.	be complete in March 08.	be expended by June 08.			ation expended or proj	iect complete
	0.00.=000	-1					0,000,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,	The bid was received and over			Design completed	Construction should be	All funds will				
										To award construction contract	budget and therefore need to	Ί.		by Williams Design	completed	be expended				
407 2005	6/30/2010	Governor (Marquardt)	Otero	NMSU-Alamogordo Health Sciences Bldg	GF	2,000,000	204,654	52,281	1,795,346	and begin construction.	redesign and rebid.	n/a	n/a	in November 07.	February 09. Construction	by March 09.	Project is being redesigned.	G	Y	
										To complete 50% of the design	To complete construction			Design to be	will be completed in	Funds will be expended by				
408 2006	6/30/2010	Fidel (GOB sponsor)	Dona Ana	NMSU Gardiner Hall Renovate & Expand	GOB	Y 11,000,000	153,568	29,125	10,846,432	by Studio SW Architect.	documents.	Spring 2007	n/a	completed June 08.	August 09.		9. Project is in construction document phase.	G	G	
															Construction will be	Funds will be	9			
409 2006	6/30/2010	Fidel (GOB sponsor)	Dona Ana	NMSU Health & Social Services Building	GOB	Y 2,000,000	37,887	17,887	1,962,113	To have design 50% complete.	To receive bids and award a contract for construction.	Spring 2007	n/a	to be completed by May 08.	completed by August 09.	expended by December 09	Construction documents are complete.	G	G	
									-					Design expected	Construction will be	Funds will be				
410 2006	6/30/2010	Fidel (GOB sponsor)	Done Ano	NMSU Native American Cultural Center	GOB	Y 3,000,000	30.000	_	2 970 000	To have design 50% complete.	To complete construction documents and receive bids.	Spring 2007	n/a	to be completed by May 08.		expended by	Project is in construction document phase.	G	e	
2000	5,50,2010	. Idol (COD apolisor)	Jona And		555	. 3,000,000	50,000	-	2,010,000			Opig 2007		may co.	Construction will be	Funds will be				
											To complete construction			to be completed by	completed by	expended by				
411 2006	6/30/2010	Fidel (GOB sponsor)	Dona Ana	NMSU Dona Ana East Mesa Center	GOB	Y 3,500,000	76,988	35,678	3,423,012	To have design 50% complete.	documents and receive bids.	Spring 2007	n/a	May 08.	August 09. Construction	December 09	Phase V of the project is in construction document phase.	G	G	
											To have design 100%			Design expected to be completed by	will be completed by		Monies have been earmarked for a roofing project. An architect has been selected and the project is in the schematic design phase			
412 2006	6/30/2010	Fidel (GOB sponsor)	Eddy	NMSU Carlsbad Infra Renovate/Expand/Def Main	GOB	Y 1,500,000	3,091	-	1,496,909	To have design 100% complete.	complete.	Spring 2007	n/a	March 08.	December 08. Construction	March 09.	Still in the same phase.	G	G	
											The bid was received and over	r		Design completed	should be	All funds will				
413 2006	6/30/2010	Fidel (GOB sponsor)	Otero	NMSU Alamogordo Reidlinger Math/Sci Bldg Add	GOB	Y 1,500,000	1,500	-	1,498,500	To award construction contract and begin construction.	budget and therefore need to redesign and rebid.	Spring 2007	n/a		February 09.	be expended by May 09.	Project is being redesigned.	G	Υ	
											To define scope of work and			Design expected to be completed	Construction completed by	All funds will be expended				
414 2008	6/30/2012	Legislative	Dona Ana	NMSU Aggie Memorial Stadium	STB	N 2,700,000	-	-	2,700,000	N/A	hire architect. Define reduced scope of work		n/a	October 08	March 2010 Construction	by June 2010 All funds will	Preliminary planning.	G	G	
415 2008	6/30/2012	Legislative	Linaala	NMSU SW Center for Rangeland Sustainability	STB	N 1.000,000			1.000.000	NI/A	and then continue with		n/o	be completed October 08	completed by March 2010	be expended) Schematic design.	6	6	
416				INVISO SVV Center for Kangeland Sustamability	318	N 1,000,000			1,000,000	N/A	preliminary design.		IVa	October 08	IMAICH 2010	by June 2010	o Schematic design.	G	G	
417 NORTI	ERN NEW	MEXICO STATE SCI	HOOL																	
														Schematic Design in progress	Construction should be	All funds should be				
449 2006	6/20/2010	Fidel (GOB sponsor)	Dio Arribo	NNMSS-Espanola Teacher & General Ed Bldg	GOB	Y 3,000,000	308.549	76.828	2 604 454	Selection of architect	Schematic design completed	Caring 2007		expected date of completion April 08	completed by	spend by 6/30/09	Lloyd Architects have been hired for the project. The design is in process and planning should be complete by April 2008.	6	6	
410 2000	6/30/2010	Fidel (GOB sporisor)	RIO AITIDA	INNWSS-Espanoia Teacher & General Ed Blug	GOB	3,000,000	300,349	70,020	2,091,451	Selection of architect	Scriematic design completed	Spring 2007			Purchase of	0/30/09	process and planning should be complete by April 2006.	G	G	
														Purchase of properties and all	properties and all required					
											A fourth parcel of property is				reports and approval should					
										The 3 parcels of land identified for purchase have been	being negotiated and phase I Environmental study should be			should have a	have a		d Three properties have been identified and a meeting with landowners is being scheduled to negotiate sale. Negotiation of			
419 2007	6/30/2011	Richardson	Rio Arriba	NNMSS-Espanola Land Purchase	GF	n/a 1,500,000	6,984		1,493,016		completed.	NA	NA	6/30/09			land acquisition should be completed by March 2008.	G	Υ	
										Completed initial listing and have						Funds should				
420 2007	6/30/2009	Richardson		NNMSS-Espanola Library Equipment & Materials	GF	n/a 1,500,000	807,822	255,415		commenced the purchased of library holdings	To purchase 65% of library holdings	NA	NA	NA	NA	be expended by 6/30/09	Completed listing and have begun purchases.	G	G	G
421 2008 422	6/30/2012	Legislative	Rio Arriba	Solar Energy Research Park	STB	N 2,000,000			2,000,000								New appropriation.	G		
423 OFFICI	OF STAT	E ENGINEER/INTERS	STATE STRE	AM COMMISSION																
																Bloomfield Dam funds				
																expended by end of 2008 i	if			
																adequate funds for				
										Propaged a amended C	Give Notice to Proceed on				Bloomfiel-	construction.				
											amended SOW and complete		Bloomfield -		Dam	State not billed for	B			
										SOW. Request Federal	outlet works inspection for Bloomfield Dam. Continue to		2006. Grant	for Bloomfield in by		Sandia Mountain	Design is at 50% complete for Bloomfield Dam though site conditions may result in a design change. OSE has tasked			
										Government to complete project closeout documents since	request project closeout document from the Federal		Agreement for Sandia Mountain	Summer 2008. Design completed		Dam due to no project	consultant with an amended work order to address the change in site conditions. Construction is complete at Sandia Mountain Dam.			
424 2002	6/30/2007	Governor	Statowida	Dam Rehab Statewide	GOB	Y 1,040,000	428,887	345,284	611 112			Sold in 2002			Sandia	closeout by	Federal government has not submitted project closeout documents and as a result the OSE has not paid last construction payment.		e	v
	5,50,2001	Governor	Statewide		555	. 1,040,000	720,007	J-J,204	011,113	, p. 1000 - 100 pel 110	,			22		OOV.	and the paid the construction payment.			
														Springer complete						
													Springer completed in Sept 2006.	for contract	Aug 2008.					
													Selected engineer to develop precipitation	approval to task	Can't commit to	Springer Dam by May				
													tool for dam design.		other projects	2009. Can't commit to a				
											Engineering design for the		timeline for other	commit to a	additional	timeline for	100% of funds are committed to projects. Design is underway for			
										Engineering investigations	Town of Springer Dams. Will advise the NRCS (Fed. Govt)			timeline for other projects without	resources to manage the	without	s Springer's Water Supply Dams. Encumbered funds for the Santa Rosa Dam have not been spent due to lack of compliance with			
										continues on Town of Springer Dams. No action on projects	that funds will no longer be reserved for previously				the project	additional resources to				
425 2002	6/30/2007		Statewide	Dam Rehab Statewide	STB	Y 5,000,000	525,614	_	4,474 386	requiring federal project management and funding.	committed projects due to the lack of progress.	Sold in 2002		engineering for the project.		manage the project.		G	R	
2002	2.22.2007		2.3.011100		0.5	5,555,560	020,014		1, 11 1,000				March 2008	, ,,			Tariang and rodord antillito.			
										F	Continue engineering design.		Agreement to transfer funds to		Desir :	D:	The project is awaiting completed designs from the Department of			
										design report for Lake Roberts.	OSE will transfer funds to the DGF to support construction at		DGF to construction at Lake Roberts		Project managed by	Project managed by	Game and Fish - Game and Fish indicates plans are underway 25% complete. Funds will be used for construction and will be			
426 2005	6/30/2010	Legislative	Statewide	Dam Renovations & Repairs Statewide	GF	n/a 2,000,000	-	-	2,000,000	Funds committed for construction.	Lake Roberts Dam.	NA	Dam.		DGF	DGF	transfer to the DGF.	G	Υ	

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	G Pr	oject on schedule	R	No activity or bonds not sold	B An	propriation expend	d or project	complete			April 2008 Final Version							1		1
		ehind schedule	X	Additional funds needed									Timeline for o	ompleting project as a	oplicable (Date)				Progress Rating	ı
1 FY	Reversion Date	Sponsor	County	Project Description			priation ount	Total Amount Expended	Expended in Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next quarter Bond S	Grant Agreem		nd Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
427 2008	6/30/2012	Legislative		Dam Emergency Repair Statewide	STB	N 7	2.000.000	Exponded	Edot Guarto		Bonds can't be sold yet	quartor					Unable to move forward with a project until staff vacancies are	G	rian, boolgi	Trong value in Crine.
		Logislativo			STB	V	0.000.000				-	Reconcile accounting					ISC believes appropriation is fully expended. In process of	-		
428 2005	6/30/2010	Governor (Stell)	Statewide	Pecos River Compact Compliance	SIB	Y	0,000,000	9,873,391	130,214	126,609	n/a	differences.				12/2007	reconciling accounting differences.	G	G	Y
429 2005	6/30/2010	Legislative	Statewide	Pecos River Compact Compliance	GF	n/a	2,000,000	-	_	2,000,000	n/a	Continue process of acquiring water rights. N/A	N/A	N/A	N/A	06-30-08	This Water Rights purchase was in litigation and has been settled. This water rights acquisition will be completed by 06/30/08.	G	G	
															Yes currently in	1				
															the construction phase for the 7	ı	Anticipate closing on these water rights acquisitions prior to 6/30/08			
											Name of 1000 and and	Complete 7 di una disellar		Yes for the desig			Pecos Settlement deadline has been extended to 6/30/08. All settlement contingencies are expected to be complete by that date.			
430 2006	6/30/2010	Governor	Statewide	Pecos River Compact Compliance	STB	Υ	9,000,000	6,437,349	751,610	2,562,651	Nearly 1,000 acres of land and water rights were purchased.	construction.	Yes	pipeline	complete	06-30-08	Unanticipated problems may cause delays.	G	G	G
																Specific	Contingency Appropriation. Work on Pecos Settlement continuing. Settlement deadline is currently 6/30/08. All settlement			
431 2007	6/30/2011	Executive/Legislative	Statewide	Pecos River Settlement-Land & Water	GF	n/a	1,500,000	-	_	1,500,000		Not set.	N/A	N/A	N/A	timeline not determined.	contingencies are expected to be complete by that date. Unanticipated problems may cause delays.	G	G	
432 2008	6/30/2012	Legislative	Statewide	Pecos River Settlement-Land & Water	STB	N	1,800,000			1,800,000	Negotiated scope of work with						Bonds not yet sold An engineer is currently conducting site investigation and the	G		
433 2006	6/30/2010	Governor	Tao	Cabresto Lake Dam Repair & Improve	GF	n/a	1.800.000	36.624	_	1.763.376	engineer and issued notice to	Complete site investigation and conceptual design options NA	Sept 2007	Dec 2008	Construction in Fall 2009		preliminary design. The owner is securing water rights for storage purposes.	G	G	
100 2000	0/30/2010	Governor	140.	oublocko Zuko Bulii Nopuli u Improvo	01	IVA	1,000,000	30,024		1,700,070	procedu	and conceptual design options 144		Fall Design complete	Construction		Project in the design phase. NEPA process must be addressed once design is complete and before construction can begin. Funds	ŭ	Ü	
434 2008	6/30/2012	Legislative	Taos	Cabresto Dam Repair	STB	N	3,200,000			3,200,000	Bonds can't be sold yet	Fill out Bond Questionnaire	2007	end of 2008	process		will be used for construction.	G	G	
2002 /																Appropriatio				
435 2007	6/30/2011	Governor	San Juar	San Juan River Endangered Fish Species	GOB	Υ	1,000,000	757,466	-	242,534						expired.	This money has reverted Planning continues for the acquisition of digital imagery for about	Appropriati	on expended or projec	ct complete
											Final determination has been						1,825 square miles of the basin. Available staff resources will be used to coordinate the data acquisition and build databases to verify	/		
436 2003	6/30/2008	Governor	DeRace	Fort Sumner Hydrographic Survey	GF	n/a	1.050.000	_	_	1.050 000	made to implement plan to use aerial survey data.	Procure and conduct acquisition of data.		eb-08 Complete	N/A	May-0	specific data points. The project is scheduled for completion by end 8 of FY08.		Y	
2000	5,50,2000	COVERTION	Schale		J.		,,			.,000,000	and the same		This project in multiple contra	olves		way-c				
													and a few							
													Intergovernments. The	9						
											Received approval from the ISC		RFP process is complete and							
											on the MRG Depletions Project Plan. Initiated development of six	Complete scopes of work for	contracts are in for majority of	place Project planning ork complete and	is		Appropriated funds will be used for 7 new tasks/projects authorized by the NMISC at its October 2007 meeting. The projects will help			
											scopes of work, authorized two	remaining work orders/agreements and	orders/scopes work. Anticipa	authorization to	,		the agency to better evaluate depletions in the Middle Rio Grande, to reduce the time required to process the validity of water rights			
											(~\$350,000). Anticipate	authorize work to proceed. Complete IGA's with LANL and	entering into tw	provided by the			and continuous use assessments, and to assess the quality of available historic data. It is anticipated that this funding source will			
437 2003	6/30/2008	Governor	Multiple Co	. Middle Rio Grande Depletion Survey	GF	n/a	2,000,000	520,505	23,444		orders (~\$400,000) to begin work.		2008.	Commission	n/a	06/30/08	be fully expended in 2008.	G	G	Y
														Project plan, design, land, wat	er					
														supply and additional water						
												Conduct shakedown operations at the outdoor		rights secured. Operate facility	Major construction		For projects on the Rio Grande to meet the requirements of the Endangered Species Act. This appropriation has been used to fund			
												portion of the facility, complete procurement and begin		using Town of Lo Lunas supplied			a number of projects, including but not limited to, habitat restoration hatcheries, and development of water management tools. The			
												installation of infrastructure at	All accorded	water until OSE	Will purchase		majority of projects are completed (100%). Major construction			
												indoor portions of facility (office and hatchery buildings). Install	All needed contractual	return flow and NMED discharge			activities at the Los Lunas silvery minnow refugium were substantially completed in February 2008. The NMISC is currently			
438 2003	6/30/2008	Governor	Multiple Co	Rio Grande Endangered Species Act Compli	STB	Υ	3,660,000	3,473,727	539,689	186,273	the Los Lunas Refugium completed.	pumping well and monitor wells.	agreements an place	in plan, if needed, a received.	re infrastructure in Spring 2008.	06/30/08	procuring and installing equipment at the facility. It is anticipated that this funding source will be fully expended in FY 2008.	G	G	G
											Installed 4 surface water ditch diversion measurement stations. 3	Install 26 surface water ditch	June 2008 to a	nuire	June 2010 To					
												along the Nambe & Pojoaque	33 remaining d	ch	complete installation of		83 Nu-Way flumes and vehicle radio equipment have been			
											stations that are to be replaced.	Bataan Memorial Bldg as well	water measure		ditch diversion		purchased as well as the equipment and installation of a radio			
439 2005	6/30/2010	Legislative	Multiple Co	. Surface Water Measure-Nambe Pojoaque	GF	n/a	1,000,000	40,934	-	959,066	Weather has delayed any further construction.	via radio telemetry. NA	stations on community ace	uias. NA	measurement stations.	July 2010	telemetry repeater station atop Santa Fe Ski Basin. \$400.0 has been encumbered for 28 measuring stations on community ditches.	G	G	G
																	Water rights in the Pecos Basin have been purchased to enable the			
																Estimate not determined	to protect endangered species in the Pecos River. Also acquired a			
																due to difficulty in	small amount of water rights on the Rio Grande to be used to offset depletions related to habitat restoration projects for the endangered			
																finding water				
440 2005	6/30/2010	Governor (Stell)	Statewide	Water rights/storage facility acquisition	STB	Υ	2,800,000	2,170,767	4,049	629,233		N/A	N/A	N/A	N/A	purchase.	requires statutes to follow; which is time consuming.	G	G	Y
																	This appropriation is primarily for the Elephant Butte Pilot Channel			
																	which both conveys and drains water to Elephant Butte Reservoir. This appropriation is the follow-on to 05-1061. Work was conducted			
														Planning and			on the project from the fall of 2006 thru May 2007. Start of work in late 2007 was delayed pending a new permitting requirement. Rio			
											Work at the pilot channel suspended until the U.S. Fish and			design complete, and license			Grande silvery minnow have been detected in the constructed channel and, as a result, a biological opinion (BO) from the U.S.			
											Wildlife Service issues a biological opinion (see project status). Staff		All contractual agreements an	agreements in			Fish and Wildlife Service was required before work could begin again. Staff worked with the Bureau of Reclamation on a biological			
											anticipate recommencing work	acceptable BiOp. Mobilize	permitting	methodologies m			assessment that was submitted to the Fish and Wildlife Service in			
											during the first quarter of calendar year 08. Staff anticipate using the	commence work near the		need to be modif or the slightly depending			October 2007 and the Fish and Wildlife Service issued a BO in January 2008. Work commenced again in February 2008. It is			
441 2006	6/30/2010	Governor	Sierra	Elephant Butte Drainage Improve	GF	n/a	1,500,000	1,041,263	-		remaining capitol project funds in fiscal year 09.	headwater of Elephant Butte Reservoir.	aforementioner BiOp.	on outcome of BiOp.		06/30/09	likely we will not fully expend this appropriation until sometime in fiscal year 2009.	G	G	G
																	Contingency appropriation. Several water rights acquisitions are under negotiations and anticipate closing prior to 06/30/08. Pecos			
												Execute contracts for the purchase of nearly 1,000 acres					Settlement deadline has been extended to 6/30/08. All settlement contingencies are expected to be complete by that date.			
442 2006	6/30/2008	Legislative	Statewide	e ISC Land/Water Rights for Well Fields	ACF		4,500,000	272,877	272,877	4,227,123		of land and water rights.	N/A	N/A	N/A	06-30-08	Unanticipated problems may cause delays. Contingency appropriation. Several water rights acquisitions are	Y		
												Execute contracts for the					under negotiations and anticipate closing prior to 06/30/08. Pecos Settlement deadline has been extended to 6/30/08. All settlement			
	0/00/5	,	.	100 July 5:11 (W 15:11			4 500			,		purchase of nearly 1,000 acres		l.,,,			contingencies are expected to be complete by that date.			
443 2006	6/30/2008	Legislative	Statewide	ISC Land/Water Rights for Well Fields	ACF		4,500,000	-	-	4,500,000		of land and water rights.	N/A	N/A	N/A	06-30-08	Unanticipated problems may cause delays.	Y		
																Estimate not	Water rights in the Pecos Basin have been purchased to enable the leasing of water to the Bureau of Reclamation to assist in river flows			
																determined due to	to protect endangered species in the Pecos River. Also acquired a small amount of water rights on the Rio Grande to be used to offset			
																difficulty in	depletions related to habitat restoration projects for the endangered			
																finding water rights to	silvery minnow. Looking for additional purchases in Middle Rio Grande & Lower Pecos Basins. Each water right purchase			
444 2006	6/30/2010	Governor	Statewide	Strategic Water Reserve-Endangered Species	GF	n/a	2,000,000	975,703	18,955	1,024,297		I L			_1	purchase.	requires statutes to follow; which is time consuming.	Υ		<u> </u>

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_	C	Project on schedule	D	No activity or bonds not sold	D	Appropriation expend	d or project o	omploto			Appropriations > \$1 million / 200 April 2008 Final Version	,									
	Y	Behind schedule	X	Additional funds needed	В	Appropriation expend	u or project c	ompiete	ı	T	Final Version	1		Timeline for compl	eting project as app	icable (Date)				Progress Rating	,
	Reversion				Funding		oriation	Total Amount	Expended in			Milestone goal for next		Grant Agreement or	Plan, Design, Land	Construction,	Funds		Bond Sold/Grant		Construction/
1 FY	Date	Sponsor	County	Project Description	Source	Sold An	ount	Expended	Last Quarter	Current Balance	Milestone achieved last quarter	quarter	Bond Sold	RFP Initiated	Acquisition	Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
																Can't commit to	Can't commi	t			
																a timeline	without				
														Can't commit to a timeline without	Can't commit to a timeline without	without additional	additional resources to				
														additional resources	additional resources	resources to	provide				
445 200	7 6/30/2011	Executive/Legislative	Statewide	Acequia Water Storage	GF	n/a	2,000,000	-	-	2,000,000	No action	No anticipated action	NA	to provide project management	to provide project management		Project Management	Projects lacks Dam Safety Bureau staff to prepare scope of work, negotiate contracts, and provide project management.	R		
																	Con't comm				
																Can't commit to		t			
														Can't commit to a	Can't commit to a	a timeline without	without additional	This project planned as a Federal Project. The US Army Corps of			
														timeline without	timeline without	additional	resources to	Engineers has no funding to begin the work and requested OSE to			
														additional resources to provide Project	additional resources to provide Project		provide Project	begin work and manage the project. OSE Dam Safety has no additional resources to negotiate and manage the project for the			
446 200	6/30/2011	Executive/Legislative	Santa Fe	Santa Cruz Dam/Reservoir Improve	GF	n/a	1,500,000	-	-	1,500,000	Scope of work prepared	No anticipated action	NA	Management	Management	Management	Management	USACE and the owner.	R		
																Can't commit to					
														June 2008 To		a timeline without signed					
														acquire ditch		ditch					
											The real-time measurement			agreements on the Middle Mimbres, Rio		agreements. Installation of					
											structure at Bear Canyon			Gallinas and the		equipment can	0 11				
											Reservoir was constructed and brought online providing accurate	Work to achieve ditch		Upper Rio Chama to install water		be completed within 6 months	Can't commi to a timeline				
											measurement of release of storage water for users in the	agreements for measurement with water users in the Middle		measurement stations on		of obtaining signed ditch		d \$200.0 has been encumbered from this appropriation for 14 gauging stations on the Mimbres River in Grant County. Related			
447 200	6/30/2011	Executive/Legislative	Statewide	Surface & Ground Water Measurement	GF	n/a	1,000,000	1,251	-	998,749	Upper Mimbres River area.	Mimbres District.	NA	community acequias	NA	agreements.	agreements.	appropriation is also being utilized towards this effort.	G		
	1																I	The project is funded by a contingency appropriation to the Indian Water Rights Settlement Fund. The ISC has submitted needed		_]
	1																1	certifications to DFA so that the funds can be transferred to the			
	1																Specific	Settlement Fund. Progress on all three pending settlements continues slowly. Federal authorizing legislation has been			
440 000	7 0/00/0044	Franciska (Lanielak)	04-4	Indian Mater Dinks Offices No. 21 (Tone (Accords)	05		0.000.000			10.000.000		Not set.					timeline not	introduced for the Navajo Settlement and introduction is pending for	V		
448 200 449 200	6/30/2011	Executive/Legislative Legislative	Multiple Co.	Indian Water Rights Stimnt-Navajo/Taos/Aamodt Navajo Water Pipeline	STB		0,000,000 1,250,000	•	-	1,250,000		Not set.					determined.	the Taos and Aamodt Settlements. Bonds not yet sold	G		
450 <u>200</u> 451	6/30/2012	Legislative	Sierra	Elephant Butte Lake Channel	STB	N	1,000,000			1,000,000								Bonds not yet sold	G		
452 PER	A																				
																		Construction contract awarded in December 2007. NM Legislature			
																		approved an additional \$1.5M for the project in January 2008.All			
453 200	7 6/30/2011	Executive/Legislative	Santa Fe	PERA Office Building	PERA	n/a	9,656,700	244,403	244,403	9.412.297	Award contract	Begin construction	n/a		Oct-Dec 2007	April 2008	June 2009	necessary site utility demolition was completed in April 2008. Project is on schedule. Construction to be completed may 2009.	G	G	G
		Executive/Legislative		PERA Office Building	PERA		1,500,000	211,100	211,100		Award contract		n/a		Oct-Dec 2007	April 2008	June 2009	See above description.	Ğ	Ğ	Y
455 456 PUP	LIC FDUCAT	I I I I I I I I I I I I I I I I I I I																			
											All documentation for										
											reimbursement has been submitted to PED for remaining							6 school districts at 16 different school sites were allocated funds.			
											balance. All remaining funds							The funds expired June 30, 2007. PED is processing two final draw			
457 200	6/30/2007	Sandoval (GOB bill sponsor)	Statewide	Full-Day Kindergarten Classrooms Statewide	GOB	Y	5,000,000	4,933,998	89,414	66,002	should be expended by April 30, 2008.	To close out the project.	3-18-03	11-05-02	N/A	04-30-08	04-30-08	requests for one school district totaling \$66,001.89. \$446,449 of the funds have been reverted.	G	G	Y
												Milestone will be to receive all						Allocations were made to every school district on a per membership			
		Sandoval (GOB bill										final reimbursement requests to	,					basis. Funds are distributed on a reimbursement basis as districts			
458 200	4 6/30/2008	sponsor)	Statewide	NM Public School/Juvenile Detention Library	GOB	Y	6,156,000	3,834,373	357,563	2,321,627	None	close out the project.	3-01-05	4-01-05	N/A	N/A	6-30-08	submit draw requests. Appropriation expires June 30, 2008.	G	G	Υ
												Milestone will be to receive all									
459 200	6/30/2008	Governor	Statewide	Public Schools Ed Tech Statewide	GF	n/a	1,500,000	1,046,664	-	453,336	None	final reimbursement requests to close out the project.	N/A	All sites have been awarded	N/A	N/A	6-30-08	14 school districts were allocated funds which are sent to school districts on a reimbursement basis. Projects expire 6/30/2008.	G	G	G
											Obligated additional 64 500 000										
											Obligated additional \$1,500,000. \$500,000 reauthorized to CYFD.							Allocations of \$2 million dollars were made on June 25th, 2007. Awards were made to 3 school districts to fund 5 pre-k classrooms			
											One school district has completed project and one district has plans							at 5 different sites. PED allocated a subsequent amount of \$1.5 million on 2-11-08. Awards were made to 6 school districts to fund			
											submitted with PSFA to begin	school districts who have						6 pre-K classrooms. \$500 thousand was reauthorized to CYFD			
460 200	6/30/2010	Governor	Statewide	Public Ed Dept Pre-Kindergarten Classroom	STB	Y	3,500,000	-	-	3,500,000	construction on one of the schools.	begun the construction process.	6-29-06	6-25-07	N/A	N/A	6-30-10	during the 2008 legislative session. PED has awarded total appropriation.	G		
												To receive remaining reimbursements requests from						All funds have been obligated and are sent on a reimbursement			
												school districts. Funds revert						basis based on a price quotation submitted by a school district.			
461 200	6/30/2008	Governor	Statewide	School Bus Replacement	GF	n/a	2,000,000	960,634	-	1,039,366	None	6/30/08.	N/A	8-01-06	N/A	N/A	6-30-08	Appropriation expires 6/30/2008. Voters approved the sale of the GOB in the general election held or	G	G	G
	1																	November 6th, 2006. The bonds were sold on March 1st, 2007.			
	1											To begin receiving					1	PED made allocations on a per membership basis to all school districts. Funds will be distributed on a reimbursement basis and do			
462 200	6/30/2010) Fidel (GOB sponsor)	Statewide	Public School and Juvenile Detention Facility Library Book Acquisition	GOB	Y	3,000,000	286,731	286,731	2,713,269	Funds have been obligated.	reimbursement request.	3-01-07	9-1-07	N/A	N/A	6-30-10	not expire until June 30, 2010. Funds were obligated by July 1, 2007 and will be sent to the school	G	G	
	1																1	districts on a reimbursement basis based on a price quotation			
												Anticipate some school districts submitting						submitted by the school districts. School buses are replaced on a twelve year cycle. These funds are allocated and will be distributed			
,	1					, [documentation for				l.,,		when the equipment is delivered. Appropriation expires June 30,			
463 200	6/30/2009	Executive/Legislative	Statewide	Public School Bus Purchase	GF	n/a	3,500,000	-		3,500,000	INONE	reimbursement.	N/A	7-01-07	N/A	N/A	6-30-09	Zuua.	G	G	
	1										A-At-tA A						1	\$1,975,000 was allocated to 32 schools in 18 school districts for			
											Anticipate some school districts submitting documentation for							security cameras. The remaining \$25,000 was allocated to 2 school districts to purchase moveable metal detectors. Award letters were			
	1										reimbursement. One draw request							sent out in September, 2007 but 6 districts declined the funding; therefore, another round of applications will be sent out for those			
	1										\$49,255.74 has been received for							funds. Funds will be distributed on a reimbursement basis. Project			
464 200	6/30/2009	Executive/Legislative	Statewide	Public School Security Cameras	GF	n/a	2,000,000	-	-	2,000,000	payment.	reimbursement.	N/A	9-06-07	N/A	N/A	6-30-09	expires on June 30, 2009.	G	G	G
	1											Equipment should be installed					1				
	1											in the summer of 2008 so the buses are not disrupted during					1	The RFP has been completed at the PED. Project expires June 30	,		
465 200	7 6/30/2009	Richardson	Statewide	Public School GPS Systems	GF	n/a	2,000,000	-		2,000,000	RFP was completed.	the school year.	N/A	1-31-08	N/A	7-31-08	6-30-09	2009.	G	G	
	1																	The district has selected an architect, Fanning Bard Tatum, and is in			
	1																	the planning process. The architect firm has provided drawings, schematics, and plans to the Board and the district is awaiting			
	1										Division 1 and 1 a	For school district to pass their					1	Board approval. The district is short approximately \$4 million to			
											District selected an architect who has completed the schematic	local general obligation bond to complete the funding for the				Dependent on		complete this project. The district will be holding a bond election and if passed will provide the additional funding to complete the fine arts			
466 200		King		Moriarty HS Cultural Arts Center	GF	n/a	1,980,000	=	-	1,980,000	phase.	project.	N/A	None	3-31-08	future funding	6-30-11	center. This project is in the process of establishing budget at PED.		Y	Х
467 <u>200</u> 468 200	6/30/2010 6/30/2010	Legislative Legislative		Laptop Initiative for 7th Graders PED Library Books	GF GF	n/a n/a	1,000,000			1,000,000 1,000,000	N/A N/A	To obligate all funds To obligate all funds		6-30-08 6-30-08	N/A N/A	N/A N/A	6-30-10 6-30-10	PED is beginning the process to obligate the funds. PED is beginning the process to obligate the funds.	G G		
										,,								All funds will be sent on a reimbursement basis based on a price			
469 200	6/30/2010) Legislative	Statewide	School Bus Replacement	STB	N	4,000,000		-	4,000,000	N/A	To obligate all funds	No	6-30-08	N/A	N/A	6-30-10	quotation submitted by a school district. Appropriation expires 6/30/2010.	G		
										-											11/9/2015

Reversion	R No activity or bonds not sold X Additional funds needed	В	appropriation expended or project	at complete			Final Version	1		Timeline for comple	ting project as app	licable (Date)				Progress Rating	1
		Funding	Bonds Appropriation	Total Amount	Expended in			Milestone goal for next	B 10.11	Grant Agreement or	Plan, Design, Land	Construction,	Funds		Bond Sold/Grant	D. (D.)	Construc
/ Date Sponsor	County Project Description	Source	Sold Amount	Expended	Last Quarter	Current Balance	Milestone achieved last quarte		Bond Sold	RFP Initiated	Acquisition	Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation
								The district needs to determine if they will be accepting or									
08 6/30/2012 Richardson	Valencia Belen High School Athletic Complex	STB	N 1,000,00	.0 -	-	1,000,000	N/A	rejecting the appropriation. The deadline is 6-01-08.	No	N/A	N/A	N/A	6-30-12	Award letter will be sent to the school district on 7-01-08 if the project is not rejected by the school district.	G		
08 6/30/2012 Legislative/Executive	Statewide Pre-Kindergarten Classrooms	STB	N 3,000,00	.0 -	-	3,000,000	N/A	To collect all applications and set up site visits.	No	8-30-08	N/A	N/A	6-30-12	Applications were sent out to school districts on 3-14-08.	G		
N JUAN COLLEGE				+													
														Programming scheduled to begin late Spring 2008; Anticipate obtaining Board and HED approvals by Summer 2008; Construction			
06 6/30/2010 T Taylor, Townsend	San Juan SJC Learning Commons Plaza Construct	STB	Y 1,200,00	10		1,200,000	Consulted architect; affirmed	Begin Project Program			Qtr Ended 09/2008	Qtr Ended	Qtr Ended	bid issued by December 2008; Commence construction January	G	v	
	San Juan SJC Learning Commons Plaza Constituti	316	1 1,200,00	1 -		1,200,000	urrenne	begin Project Program			Qti Elided 09/2006	09/2009	09/2009	2009	g	<u>'</u>	
Begaye, Cheney, T 06 6/30/2010 Taylor, Neville, Sharer	San Juan SJC Trades & Tech Building	STB	Y 1,600,00	1,600,000		-	Project completed							Funds fully drawn down. Project has been completed.	Appropria ^a	tion expended or proje	ject complet
Neville, Sharer,							Completed design and contract drawings; obtained board and										
Bandy, Strickler. 7 6/30/2011 Taylor T	San Juan SJC Trades & Tech Building	STB	Y 1,340,00	.0		1,340,000	HED approval; issued construction bid	Award bid; begin construction	ASAP	N/a	Qtr Ended 03/2008	Qtr Ended 03/2009	Qtr Ended 03/2009	Project is ahead of schedule; construction likely completed by quarter ended 09/30/2008.	G	G	
TA FE COMMUNITY COLLEGE				+													
												Begin		The Allied Health & Science building project is a \$16.8 M project. SFCC issued a bond that was passed by voters to supplement			
6 6/30/2010 Fidel (GOB sponsor)	Santa Fe SFCC Allied Health & Science Building	GOB	Y 3,000,00	10	_	3 000 000	Plan and design in process.	Complete plan and design.			April 2008	construction October 2008	December 2	funds to complete project. Plan and schematic is currently in progress, expected to be completed by April 2008.	G	G	
0.000,2010	Ganaro	355	. 0,000,00	+		0,000,000						Begin	Docombor 2				
7 6/30/2011 Executive/Legislative	Santa Fe SFCC Allied Health & Science Building	STB	N 1,200,00	0 -	-	1,200,000	Plan and design in process.	Complete plan and design.			April 2008	construction October 2008	December 2	See above description 2006 SFCC Allied Health & Science Bld. 20 Bond not sold.	R		
CEPORT FUND				<u>+</u>	<u> </u>												
									July 2007 &					\$21.6 million sold in July 2007 & \$11.3 million to be sold in December 2007. Funds expended were for architectural fees by			
6 6/30/2010 Governor	Dona Ana/Sierra Spaceport Authority	STB	Y 33,000,00	0 6,237,725	-	26,762,275			December 2007					DMJM, the architect for the spaceport authority.	G	G	
6 6/30/2010 Governor	Dona Ana/Sierra Spaceport Authority	STB	N 33,000,00	0 -	-	33,000,000	n/a	n/a						Bonds authorized for sale in FY09.	R		
6/30/2010 Governor	Dona Ana/Sierra Spaceport Authority	STB	N 34,000,00	0 -		34,000,000	n/a	n/a						Bonds authorized for sale in FY10.	R		
														Funds are contingent on a local government, in addition to Dona			
n/a Executive/Legislative	Dona Ana/Sierra Spaceport Authority	STB	N 7,500,00	10		7,500,000								Ana county, enacting an ordinance imposing an increment of the county regional spaceport district gross receipt tax.	G		
n/a Executive/Legislative	Dona Ana/Sierra Presspensierra	316	1,500,00	+	•	7,500,000								,			
				+											 		
ATION & REVENUE DEPARTME	NT .																
														Obtain quotation for imaging equipment from vendor for cost and features. Begin preliminary procurement procedures for			
								Obtain quotation for imaging equipment from vendor for cost						replacement of outdated/obsolete vision screening and kiosk replacement which will provide improved customer service			
								and features and begin preliminary procurement					All funds will	throughout New Mexico. Vision screening is required by statute and			
Eventuine // egipletive	Penlacement of kinety and ave testing machines (HP 2)						N/A	procedures.					be expended	Kiosk provides MVD with the ability to administer random Driver			
6/30/2009 Executive/Legislative	Statewide Replacement of kiosk and eye testing machines (HB 2)	GF	n/a 1,000,00	-	-	1,000,000	IVA						by Julie 2009	License testing, registration and Driver License renewals.	G		
ERSITY OF NEW MEXICO				1			Substantial Completion on final	Commissioning & Punch list on									
4 6/30/2008 P Campos	Bernalillo UNM Core Building Renovate	GOB	Y 3,000,00	0 2,969,146	157,607	30,854	project.	final project.	Mar-05	Apr-05	Jul-07	Jan-08	Jun-08	5 projects: 4 complete, 1 in commissioning.	G	G	
														Design development near completion, construction bid to be issued			
														Apr '08. UNM applied for federal funding in 04, project received	No. of the second second		
4 6/30/2008 Governor	Bernalillo UNM Health Science Center Anatomy Lab	GOB	Y 8,000,00	0 1,539,916	554,119	6,460,084	50% CD's	RFP Construction	Mar-05	Feb-06	Mar-08	Sep-09	Dec-08	\$7M in federal funds, funds were received by UNM in 06.	G	Υ	
Governor, Gonzales,	Bernalillo UNM Health Science Center Anatomy Lab Bernalillo UNM High/Mid Tech School	GOB GF	Y 8,000,00			6,460,084 853,223	Tenant Improvements	RFP Construction Cert of Occupancy	Mar-05 N/A	Feb-06 May-07	Mar-08 Jul-07	Sep-09 Nov-09	Dec-08	\$7M in federal funds, funds were received by UNM in 06. Tenant improvement construction in process.	G G	Y G	
Governor, Gonzales, 6 6/30/2010 Hall, Picraux, Beffort				00 446,777	8,848	853,223									G G	Y G G	
Governor, Gonzales, Hall, Picraux, Beffort 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive	Bernalillo UNM High/Mid Tech School Bernalillo UNM Soccer Fields Improve Taos Harwood Museum of Art Renovate-Taos	GF GF GF	n/a 1,300,00	00 446,777	8,848 16,491	853,223 30,189 761,000	Tenant Improvements Installation of video display scoreboard 50% CD's	Cert of Occupancy Punch list 100% CD's	N/A	May-07	Jul-07	Nov-09 May-08	Dec-09 Jun-08	Tenant improvement construction in process. Construction near completion. Design development in process. Planning in process. Anticipated total project budget: ~\$7.5M (add¹l	G G G	Y G G Y	
Governor, Gonzales, Hall, Picraux, Beffort 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive	Bernalillo UNM High/Mid Tech School Bernalillo UNM Soccer Fields Improve	GF GF	n/a 1,300,00	00 446,777 00 969,811 00 459,000	8,848 16,491 104,079	853,223 30,189 761,000	Tenant Improvements Installation of video display scoreboard 50% CD's RFQ A/E Services	Cert of Occupancy Punch list 100% CD's RFP A/E Services	N/A N/A	May-07 Apr-06	Jul-07 Aug-06	Nov-09 May-08	Dec-09 Jun-08	Tenant improvement construction in process. Construction near completion.	G G G	y G G Y R-X	
Governor, Gonzales, 6/30/2010 Hall, Picraux, Beffort 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive	Bernalillo UNM High/Mid Tech School Bernalillo UNM Soccer Fields Improve Taos Harwood Museum of Art Renovate-Taos McKinley UNM Gallup Tech Center & Classroom Bldg Valencia UNM Valencia Security/Landscape/Add Improve	GF GF GOB	n/a 1,300,00 1,000,00 1,220,00 Y 2,000,00 Y 1,000,00	00 446,777 00 969,811 00 459,000 00 26,000 00 1,000,000	8,848 16,491 104,079	853,223 30,189 761,000 1,974,000	Tenant Improvements Installation of video display scoreboard 50% CD's RFQ A/E Services Substantial Completion & Punch list.	Cert of Occupancy Punch list 100% CD's RFP A/E Services	N/A N/A N/A Mar-07	May-07 Apr-06 May-07 Feb-07 Nov-06	Jul-07 Aug-06 Dec-07 Jun-09 Dec-06	Nov-09 May-08 Sep-09 Dec-10 Mar-08	Jun-08 Aug-08 Dec-09	Tenant improvement construction in process. Construction near completion. Design development in process. Planning in process. Anticipated total project budget: ~\$7.5M (add'l funds needed). Project complete.	G G G G		ject comple
G/30/2010 Hall, Picraux, Beffort 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive Amold-Jones, Fox-	Bernalillo UNM High/Mid Tech School Bernalillo UNM Soccer Fields Improve Taos Harwood Museum of Art Renovate-Taos McKinley UNM Gallup Tech Center & Classroom Bldg	GF GF GF GOB	n/a 1,300,00 1,000,00 1,220,00 Y 2,000,00 Y 1,000,00	00 446,777 00 969,811 00 459,000 00 26,000 00 1,000,000	8,848 16,491 104,079	853,223 30,189 761,000 1,974,000	Tenant Improvements Installation of video display scoreboard 50% CD's RFQ A/E Services Substantial Completion & Punch list.	Cert of Occupancy Punch list 100% CD's RFP A/E Services N/A	N/A N/A N/A Mar-07	May-07 Apr-06 May-07 Feb-07	Jul-07 Aug-06 Dec-07 Jun-09	Nov-09 May-08 Sep-09 Dec-10 Mar-08	Jun-08 Aug-08 Dec-09	Tenant improvement construction in process. Construction near completion. Design development in process. Planning in process. Anticipated total project budget: ~\$7.5M (add'I funds needed).	G G G G	R - X	ject comple
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Governor, Gonzales, Hall, Picraux, Beffon 6/30/2010 Legislative/Executive 6/30/2010 Cegislative/Executive 6/30/2010 Gravens, Carraro, Cravens, Lopez, Snyder 6/30/2010 Governor, Chasey, Park, Picraux, Rehm, Sandoual, Youngberg, Berry, Chavez, Fox- Young, Larranaga, Miera, Park, Picraux, Rehm, Saavedra, Sandoval, Youngberg, Beffort, Boltano, Beffort,	Bernalillo UNM High/Mid Tech School Bernalillo UNM Soccer Fields Improve Taos Harwood Museum of Art Renovate-Taos McKinley UNM Gallup Tech Center & Classroom Bldg Valencia UNM Valencia Security/Landscape/Add Improve Bernalillo UNM Education Building Bernalillo UNM Health Science Center Education Bldg	GF GF GF GOB GOB	Na 1,300.00 1,000.00 1,220.00 Y 2,000.00 Y 1,000.00 Y 3,500.00 Y 4,000.00	00 446,777 00 969,811 00 459,000 00 26,000 00 1,000,000 00 206,930	8,848 16,491 104,079 - 363,741 5,397	853,223 30,189 761,000 1,974,000 3,293,070	Tenant Improvements Installation of video display scoreboard 50% CD's RFO AIE Services Substantial Completion & Punch list. SD 50% CD's	Cert of Occupancy Punch list 100% CD's RFP A/E Services N/A DD	N/A N/A N/A N/A N/A Mar-07 Mar-07 Mar-07 Mar-07	May-07 Apr-06 May-07 Feb-07 Nov-06 Aug-06 Mar-07	Jul-07 Aug-06 Dec-07 Jun-09 Dec-06 Apr-08 Mar-08	Nov-09 May-08 Sep-09 Dec-10 Mar-08 Aug-09 Sep-09	Dec-09 Jun-08 Aug-08 Dec-09 Mar-08 Feb-09 Sep-08	Tenant improvement construction in process. Construction near completion. Design development in process. Planning in process. Anticipated total project budget: ~\$7.5M (add'I funds needed). Project complete. Design development in process. Unspent balance to be used in Phase 2 construction beginningMay '08 (see above HSC Anatomy Lab)	G G G G	R - X	ject compl
Governor, Gonzales, Hall, Picraux, Beffort 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive Arnold-Jones, Fox- Young, Hall, Larranaga, Picraux, Youngberg, Zanetti, Beffort, Boitano, Cararo, Cravens, 6/30/2010 Governor, Chasey, Park, Picraux, Rehm, Sandoval, Youngberg, Boitano, Cravens, Feldman, Komadina, McSorley, Ortiz y Pino, Payne, Smyder Arnold-Jones, Chasey, Berry, Chavez, Fox- Young, Larranaga, Miera, Park, Picraux, Rehm, Saavedra, Sandoval, Youngberg, Beffort, Boitano, Cararon, Cravens, Feldman, Fark, Picraux, Rehm, Saavedra, Sandoval, Youngberg, Beffort, Boitano, Cararano, Cravens, Komadina, Lopez,	Bernalillo UNM High/Mid Tech School Bernalillo UNM Soccer Fields Improve Taos Harwood Museum of Art Renovate-Taos McKinley UNM Gallup Tech Center & Classroom Bldg Valencia UNM Valencia Security/Landscape/Add Improve Bernalillo UNM Education Building Bernalillo UNM Health Science Center Education Bldg	GF GF GF GOB GOB	Na 1,300.00 1,000.00 1,220.00 Y 2,000.00 Y 1,000.00 Y 3,500.00 Y 4,000.00	00 446,777 00 969,811 00 459,000 00 26,000 00 1,000,000 00 206,930	8,848 16,491 104,079 - 363,741 5,397	853,223 30,189 761,000 1,974,000 3,293,070	Tenant Improvements Installation of video display scoreboard 50% CD's RFO AIE Services Substantial Completion & Punch list. SD 50% CD's	Cert of Occupancy Punch list 100% CD's RFP A/E Services N/A DD	N/A N/A N/A N/A N/A Mar-07 Mar-07 Mar-07 Mar-07	May-07 Apr-06 May-07 Feb-07 Nov-06 Aug-06 Mar-07	Jul-07 Aug-06 Dec-07 Jun-09 Dec-06 Apr-08 Mar-08	Nov-09 May-08 Sep-09 Dec-10 Mar-08 Aug-09 Sep-09	Dec-09 Jun-08 Aug-08 Dec-09 Mar-08 Feb-09 Sep-08	Tenant improvement construction in process. Construction near completion. Design development in process. Planning in process. Anticipated total project budget: ~\$7.5M (add'I funds needed). Project complete. Design development in process. Unspent balance to be used in Phase 2 construction beginningMay '08 (see above HSC Anatomy Lab)	G G G G	R - X	ject comple
Governor, Gonzales, 6/30/2010 Hall, Picraux, Befforl 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive 6/30/2010 Legislative/Executive Amold-Jones, Fox- Young, Hall, Larranga, Picraux, Youngberg, Zanetti, Beffort, Boitano, Carraro, Cravens, 6/30/2010 Carraro, Cravens, Foreigner, Fox- Young, Hall, Larranga, Picraux, Youngberg, Zanetti, Beffort, Boitano, Carraro, Cravens, Foldman, Komadina, McSorley, Ortiz y Fino, Payne, Snyder Amold-Jones, Chasey, Berry, Chavez, Fox- Young, Larranaga, Miera, Park, Picraux, Rehm, Saavedra, Sandoval, Youngberg, Beffort, Boitano, Carraro, Cravens, Komadina, Lopez, Nava, Ortiz y Pino, Payne, Snyder	Bernalillo UNM High/Mid Tech School Bernalillo UNM Soccer Fields Improve Taos Harwood Museum of Art Renovate-Taos McKinley UNM Gallup Tech Center & Classroom Bldg Valencia UNM Valencia Security/Landscape/Add Improve Bernalillo UNM Education Building Bernalillo UNM Health Science Center Education Bldg	GF GF GF GOB GOB	Na 1,300.00 1,000.00 1,220.00 Y 2,000.00 Y 1,000.00 Y 3,500.00 Y 4,000.00	00 446,777 00 969,811 00 459,000 00 26,000 00 1,000,000 00 206,930	8,848 16,491 104,079 - 363,741 5,397	853,223 30,189 761,000 1,974,000 3,293,070	Tenant Improvements Installation of video display scoreboard 50% CD's RFO AIE Services Substantial Completion & Punch list. SD 50% CD's	Cert of Occupancy Punch list 100% CD's RFP A/E Services N/A DD	N/A N/A N/A N/A N/A Mar-07 Mar-07 Mar-07 Mar-07	May-07 Apr-06 May-07 Feb-07 Nov-06 Aug-06 Mar-07	Jul-07 Aug-06 Dec-07 Jun-09 Dec-06 Apr-08 Mar-08	Nov-09 May-08 Sep-09 Dec-10 Mar-08 Aug-09 Sep-09	Dec-09 Jun-08 Aug-08 Dec-09 Mar-08 Feb-09 Sep-08	Tenant improvement construction in process. Construction near completion. Design development in process. Planning in process. Anticipated total project budget: ~\$7.5M (add'I funds needed). Project complete. Design development in process. Unspent balance to be used in Phase 2 construction beginningMay '08 (see above HSC Anatomy Lab)	G G G G	R - X	ject comple
6 6/30/2010 Governor, Gonzales, 6 6/30/2010 Legislative/Executive 6 6/30/2010 Carrano, Cravens, Depez, Snyder Governor, Chasey, Park, Picraux, Rehm, Sandoval, Youngberg, Boltano, Cravens, Feldman, Komadina, McSorley, Ortiz y Pino, Payne, Snyder Arnold-Jones, Chasey, Berry, Chavez, Fox Young, Larranga, Miera, Park, Picraux, Rehm, Sandoval, Youngberg, Beffort, Bottano, Carrano, Cravens, Coravens, Komadina, Lopez, Nava, Ortiz y Pino, Carrano, Cravens, Cortiz y Pino, Carrano, Cravens, Cortiz y Pino, Carrano, Cravens, Cortiz y Pino, Carrano, Ortiz y Pi	Bernalillo UNM High/Mid Tech School Bernalillo UNM Soccer Fields Improve Taos Harwood Museum of Art Renovate-Taos McKinley UNM Gallup Tech Center & Classroom Bldg Valencia UNM Valencia Security/Landscape/Add Improve Bernalillo UNM Education Building Bernalillo UNM Health Science Center Education Bldg	GF GF GF GOB GOB	Na 1,300.00 1,000.00 1,220.00 Y 2,000.00 Y 1,000.00 Y 3,500.00 Y 4,000.00	00 446,777 00 969,811 00 459,000 00 26,000 00 1,000,000 00 206,930 00 3,240,000	8,848 16,491 104,079 - 363,741 5,397	853,223 30,189 761,000 1,974,000 3,293,070 760,000	Tenant Improvements Installation of video display scoreboard 50% CD's RFO A/E Services Substantial Completion & Punch list. SD 50% CD's	Cert of Occupancy Punch list 100% CD's RFP A/E Services N/A DD	N/A N/A N/A N/A N/A Mar-07 Mar-07 Mar-07 Mar-07	May-07 Apr-06 May-07 Feb-07 Nov-06 Aug-06 Mar-07	Jul-07 Aug-06 Dec-07 Jun-09 Dec-06 Apr-08 Mar-08	Nov-09 May-08 Sep-09 Dec-10 Mar-08 Aug-09 Sep-09	Dec-09 Jun-08 Aug-08 Dec-09 Mar-08 Feb-09 Sep-08	Tenant improvement construction in process. Construction near completion. Design development in process. Planning in process. Anticipated total project budget: ~\$7.5M (add'I funds needed). Project complete. Design development in process. Unspent balance to be used in Phase 2 construction beginning -May '08 (see above HSC Anatomy Lab) Planning in process.	G G G G Appropriat G	R - X	

					-				April 2008										
G	Project on schedule	R No activity or bonds not sold	В	Appropriat	ion expended or project	complete			Final Version							•			
Y	Behind schedule	X Additional funds needed										Timeline for comple	ting project as appl	icable (Date)				Progress Rating	
Reversion			Funding	Bonds	Appropriation	Total Amount	Expended in			Milestone goal for next		Grant Agreement or	Plan, Design, Land	Construction,	Funds		Bond Sold/Grant		Construction/
1 FY Date	Sponsor	County Project Description	Source	Sold	Amount	Expended	Last Quarter	Current Balance	Milestone achieved last quarter	quarter	Bond Sold	RFP Initiated	Acquisition	Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
	Arnold-Jones, Chasey, Berry, Chavez, Fox- Young, Hall, Larranaga, Miera, Park, Picraux, Rehm, Saavedra, Sandoval, Youngberg, Beffort,																		
504 2007 6/30/2011	Boitano, Carraro, Cravens, Komadina, Lopez, Nava, Ortiz Y Pino, Payne, Robinson, Ryan, Snyder JG Taylor	Bernalillo UNM Hodgin Hall Renovate & Repair	STB	Y	1,153,697	-	•		Funding Options	RFP A/E Services	Jun-07	Feb-08	May-08	Nov-08	Sep-08	Planning in process. Anticipated total project budget: -\$6M (add'I funds needed).	G	G - X	
505 2007 6/30/2011	Executive/Legislative	Taos UNM-Taos	STB	Υ	1,000,000	270,975	78,427	729,025	RFP Construction	Construction contract	Jun-07	Jun-07	Dec-07	Jul-08	May-08	Construction in process.	G	G	G
506 <u>2007</u> <u>6/30/2011</u> 507 <u>2007</u> <u>6/30/2011</u>	Richardson Executive/Legislative	Bernalillo UNM Learning Center Bernalillo Cancer Research & Treatment Center Construct	STB STB	Y	4,000,000 7,000,000	40,000 5,175,217	763.567		Building purchase Construction @ 50%	Improvements for temporary tenant. Construction @ 65%	Jun-07 Jun-07	Feb-08 Jul-07	Dec-08 Apr-07	Mar-10 Mar-09	Sep-09 Dec-08	Improvements for temporary tenant in construction. Next: Schematic design for UNM permanent use Construction in process.	G	G	G
508 2007 6/30/2011	Executive/Legislative Executive/Legislative	Bernalillo Lambda Rail Project	GF		1,000,000	1.000.000	103,301	1,024,703		N/A	N/A	Mar-07	N/A	N/A	Aug-07	Year 4 of 5 complete.	A	ation expended or proje	-1
509 2006 6/30/2011	Richardson	Bernaliilo UNM Pit Facility	STB	Y	8,000,000	181,259	22,490		Programming approved by design team.	SD	Jun-06	Jan-08	Nov-08	Sep-10		Planning in process. Anticipated total project budget: ~\$55M (add¹l funds needed). Approximately \$40M has been secured - \$25M from UNM revenue bonds, remainder from state funds. Donations are being solicited.	G	X	ct complete
510 2007 6/30/2011	Richardson	Bernalillo UNM Pit Facility	GF/STB	Υ	4,000,000	40,000	40,000	3,960,000	Programming approved by design team.	SD	Jun-07	Jan-08	Nov-08	Sep-10	Oct-09	See above 2006 UNM Pit Facility.	G		
511 <u>2008</u> <u>6/30/2012</u> 512 <u>2008</u> <u>6/30/2012</u>	Legislative, Komadina, Ryan, Picraux Legislative	Bernalillo UNM Pit Sports Arena Construct Bernalillo UNM Football Stadium Improve	STB STB	N N	1,750,000 2,000,000	17,500 20,000	-	1,732,500 1,980,000	Programming approved by design team. N/A	SD Programming	Jun-08 Jun-08	Feb-09 PENDING	N/A PENDING	Sep-10 PENDING		See above 2006 UNM Pit Facility. New project internal set-up in process.	G G		
513 2008 6/30/2012	Legislative, Picraux, Komadina, Ryan	Taos UNM Taos Harwood Museum Expansion	GF/STB	N	1,232,500	12,000	-	1,220,500	50% CD's	100% CD's	Jun-08	May-07	Dec-07	Sep-09	Jun-09	Design development in process.	G	G	
514 2008 6/30/2012 515 2008 6/30/2009	Legislative Executive/Legislative	Valencia UNM Valencia Campus Renewal & Security Improve Bernalillo HSC Patient Care Equipment (HB2)	STB GF	N n/a	1,000,000 5,000,000	-	-	1,000,000 5,000,000	00	CD's Issue PO's	Jun-08 N/A	Apr-08 PENDING	May-08 PENDING	May-09 PENDING	Jun-09 PENDING	Ongoing improvements in design (see UNM 2006 Valencia Improvements). New project internal set-up in process.	G G	G	
516 517 WESTERN NEW	MEXICO UNIVERSIT	Y																	
518 2006 6/30/2010	Fidel (GOB sponsor)	Grant WNMU Career & Tech Ed Center	GOB	Υ	1,000,000	3,589	-	996,411	25% of design work completed	75% of design work completed			6/30/2008	1/31/2010	2/28/2010	Architectural design has been initiated.	G	G	
519 <u>2006</u> <u>6/30/2010</u> 520	Fidel (GOB sponsor)	Grant WNMU Juan Chacon Bldg Renovate/Expand	GOB	Y	6,000,000	46,720	-	5,953,280	25% of design work completed	75% of design work completed			6/30/2008	1/31/2010	2/28/2010	Architectural design has been initiated and remains in progress.	G	G	
521			TOTAL		\$ 1,406,686,920	\$ 395,642,611	\$ 62,313,371	\$ 993,643,233											

	LEGEND	
Proje	ect on schedule	244
Behi	nd schedule or little activity	107
No a	ctivity or bonds not sold	45
Total Active	Projects > \$1 million	396
Other report	information:	
Appı	opriation expended or project complete	29
X Addi	tional funds needed	24

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