G Proj	ject on schedule	R No activity or bonds not sold	В	Appropriatio	on expended or project	complete													
y Beh	ind schedule	X Additional funds needed		I I									ompleting project as applicable					Progress Rating	
1 FY Date	Sponsor	County Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
2 ADMINISTRATIVE O	FFICE OF THE C	OURTS														Complete the boundary of the fact and \$ 47th			
																Security measures have been addressed for 1st, 2nd, & 12th district; digital recording devices purchased for 3rd, 5th, & 9th district; funds will assist 4th district with a new facility; vehicles			
									The 1st, 2nd, 3rd, 5th, 7th, 9th.							district; funds will assist 4th district with a new facility; vehicles purchased for the 7th & 11th district: Supreme Court purchased			
									10th, 11th, 12th Districts, AOC and Supreme Court having projects 100% complete.	All remaining projects 100% complete by					Funds to be	purchased for the 7th & 11th district; Supreme Court purchased equipment and furnishings; AOC expended funds for security at Magistrate Courts; \$96K is encumbered with a balance of \$3K			
3 2006 6/30/2008	Governor	Statewide Courts Renovate/Equip Statewide	GF	n/a	1,000,000	900,519	46,581	99,481	projects 100% complete.	6/30/2008.	N/A	N/A	N/A	N/A	expended by 6/30/2008	Magistrate Courts; \$96K is encumbered with a balance or \$3K available budget.	G	G	G
									The 8th District project 100%							8th district purchased a vehicle (\$19.5K); majority of funds allocated			
									complete and encumbered funds for the 13th District project with							an district purchased a verice (\$19.6x); majority of runos alocated to 13th district for furniture and equipment for new courthouse (\$1 Million) expended; balance of \$980.5 distributed to projects in the			
									for the 13th District project with over 80% of the 13th District	13th District to have their project					Funds to be expended by	Million) expended; balance of \$980.5 distributed to projects in the 3rd, 4th, 6th, 9th, 12th districts and AOC; \$631K is encumbered with			
4 2007 6/30/2011 L	egislative/Executive	Statewide Court Projects Statewide	STB	Y	2,000,000	898,340	5,115	1,101,660	Expended.	completed 100%.	Y	N/A	N/A	N/A	6/30/2011	a balance of \$470K available budget.	G	G	
										Budget to be setup and 25% of the					Funds to be expended by				
5 2008 6/30/2009 L	egislative/Executive	Statewide Court Projects Statewide (HB2)	GF	n/a	2,300,000			2,300,000	N/A	projects be completed.	N/A	N/A	N/A	N/A	6/30/2009	Budget is currently setup for the \$2.3 Million.	G		
7 AGENCY ON AGING																			
8 2006 6/30/2008	Governor	Statewide Senior Centers Vehicles Statewide	GE	n/a	2 800 000	1 171 278	503 190	1 628 722	Expended and closed (6) projects 70% expended.	Expend and close the remaining projects due to expire 6/08.	GF FY 2007	Sept-Dec 2006	n/a	n/a	6/30/08	34 contracts awarded, 23 contracts have been expended. Anticipating most draw downs by reversion date of June 30, 2008.	6	6	¥
																Project will be contracted to the City of Albuquerque, but the contract			
																has not been returned to ALTSD. Overall, project is underway, plan			
									City of Albuquerque trying to			Contract has not been executed;				and design in process, construction is expected to be completed by 2010. Prior year funding currently being drawn down first.			
									secure additional funds to start	Get an executed contract with the City of	GOB07	utilizing prior funding				Approximately \$5M has been secured for this project. This project is		y - X	
9 2006 6/30/2010 L	egislative/Executive	Bernalillo Abuquerque Senior Center Central Kitchen	GOB	Y	3,000,000			3,000,000	project-project cost is \$16 million.	Alb 20% complete with plan and design.	GOB07	first.	Sept 06 - March 07	Jun-08	n/a	related to Alb. Senior Affairs Office project under DFA (row 84). Project is underway: plan and design in process: construction is	R	Y - A	
			1						60 % complete with plan and	Project is underway, prior funds have been	GOB07	9/24/2007		l		scheduled to be completed by Jan. 2010; prior year funds being		v. X	
10 2006 6/30/2010 L	egislative/Executive	Rio Arriba Santa Clara Pueblo Adult Daycare Facility	GOB	Y	1,600,000			1,600,000	design.	expended.	GORO/	a/24/2007	January 2008	April 08	ıva	drawn down first.	Ġ	Y - X	
	Į.		1							Get contracts out to all critical, high, &		Budgets in place for							
11 2008 6/30/2012 L	egislative/Executive	Statewide Senior Center Vehicles Statewide	GF	n/a	3,000,000			3,000,000	n/a	moderate requests statewide for vehicle purchases.	GF 2008	contracts, contracts sent to entities.	n/a	n/a	n/a	Budgets have been established, contracts sent to state entities for execution.	G		
12			_		5,525,000			5,555,000											
13 CENTRAL NEW MEX	XICO COMMUNIT	Y COLLEGE	-	\vdash								 							
			1						Design documents completed. 75% of construction documents							Land was purchased Oct. 2007; design portion of the documents			
14 2006 6/30/2010 L	edislative/Executive	Bernalilo ATVI Classroom/Tech Building	GOB	Y	11.300.000	383.490	206.109	10.916.510	75% of construction documents completed.	Anticipate construction to begin October 2008.	March 2007	1	Feb. 2008	Oct. 2010		completed in Feb. 2008; 75% construction documents completed; construction expected to begin October 2008.	G	G	
16 CHILDREN YOUTH A	AND FAMILY															MOU between DFA and CYFD is in the review process at DFA.			
									Application process was	Complete the transfer of funds from DFA						Once approved by DFA, funds will transfer to CYFD and disbursed			
17 2007 6/30/2011 Legi	islative/Executive	Statewide Public Ed Dept Pre-K Classrooms	GF/STB	Y	3.000.000			3.000.000	completed and entities have been selected for funding.	to CYFD and have the funds disbursed to appropriate entities.	Nov 2007	N/A	N/A	N/A	N/A	to qualified applicants via an application process established by CYFD.	Y		
18																			
19 CLOVIS COMMUNIT 20 2006 6/30/2010 L	Y COLLEGE egislative/Executive	Curry CCC Allied Health Center	GOB	Y	3.000.000	150.000		2 950 000	Construction began 4/2008.	Construction @ 45%				4/1/2008	4/1/2009	Construction is underway and project is on schedule.			
21																			
22 CORRECTIONS DEP	PARTMENT																		
										Completion of design documents to						Architect contract completed; programming/design ready to begin.			
23 2007 6/30/2011 L	egislative/Executive	Bernalilo Camino Nuevo Kitchen/Roof	STB	Y	1.000.000	53.471		946 529	Processed architect contract.	schematic stage of design.	done	n/a	October '08	March'09	May/09	Roof analysis is completed. Roof repairs to begin July15th.	G	G	G
25 COURT OF APPEALS	s																		
- COUNT OF ALT EAC																COA and UNM signed land agreement Jan. 2008; court currently			
																has 100% complete construction documents. RFP issued April 11,			
									RFP issued April 2008. Selection Committee chose			RFP issued in April				has 100% complete construction documents. RFP Issued April 11, 2008. Proposals received May 23, 2009. Selection Committee met to review proposals on May 29, 2008, and interviewed contractors			
									Denderer Common on the			2008. Selection							
									contractor. The Court of Appeals signed a contract with Bradbury	Court signed contract with Bradbury		Committee chose Bradbury Stamm as	Land use agreement in place with UNM since January 2008.	Construction		Stamm issued on June 11, 2008. Construction contract signed July 10, 2008. Construction commenced week of July 21, 2008, and expected completion September 9, 2009. COA will request			
									Stamm on July 10, 2008.			contractor.	Complete 100 % plan, design	commenced the		expected completion September 9, 2009. COA will request			
26 2006 6/30/2010	Governor	Bernalilo Court of Appeals Building - Alb	GF	n/a	1,200,000	912,442	350,304	287,558	Construction commenced the week of July 21, 2008.	plus gross receipts tax. Construction commenced the week of July 21, 2008.	n/a	Construction contract signed July 10, 2008.	and construction documents are in place.	week of July 21, 2008.	**********	\$400,000 for furniture, fixtures, and equipment during 2009 Legislative Session.	G	G	G-X
27 2007 6/30/2011 L	edislative/Executive	Bernalilo Court of Appeals Building - Alb	STB		7.800.000	78.000	78.000	7 722 000	See 2006 appropriation milestone		CTDOTA	See above (2006	See above (2006 project)	See above (2006 project)		Bond sold in June 2007. See above description.	_		
						78.000	78.000			achieve next quarter See 2006 appropriation milestone to	31B0/A	project) See above (2006		See above					· ·
28 2008 6/30/2012 Li 29	egislative/Executive	Bernalilo Court of Appeals Building - Alb	STB	Y	6,000,000			6,000,000	See 2006 appropriation milestone	achieve next quarter	June-08	project)	See above (2006 project)	(2006 project)	***********	Bonds sold June 2008.	G	G	G
30 CUMBRES & TOLTE	C																		
	Т		1	1 7		٦	J		Locomotive 489 project nearing completion. The track work			1	<u> </u>	1	T				
				l ., l	1.000.000		291.497		project resumed in full	Complete work on Locomotive 489 and		1				Work on Locomotive 489 is expected to be completed by July 2008.			
31 2007 6/30/2011 L 32 2008 6/30/2012 L	egislative/Executive egislative/Executive	Rio Arriba Cumbres & Toltec Track & Locomotive Upgrade Rio Arriba Cumbres & Toltec Track & Locomotive Rehab	STB STB	Y	1,000,000	592,995	291,497	407,005 1,000,000	construction mode.	continue track work project Certify bond for sale	5/1/2007 June-08	-		12/31/2008	12/31/2008	Work on track is in full construction mode. Bond sold June 2008.	G	G	G
33																			
34 DFA-LOCAL GOVER	NMENT DEPART	MENI	-	\vdash								1							
	Į.		1									1				A language change was approved in 2008 to allow for land, buildings,			
			1													financing and infrastructure, consistent with the amended affordable housing exception to the anti-donation clause. The unexpended			
	Į.		1									Currently in draft							
			1									format amendment				with the Affordable Housing Act. Amendments were held up at DFA until budgets have been fully established in SHARE system.			
35 2007 6/30/2011 L	egislative/Executive	Statewide Affordable Housing Projects Statewide	GF	n/a	2.000.000			2.000.000	Redraft a MOU 07/08	Execute new amendment to MOII	N/A	will be drafted by July 2008	N/A	N/A			Y		
			STB	7.	2.000,000					Execute new amendment to MOU Execute new MOU and transfer funds to						language as reauthorized in Laws 2008 DFA will draft the MOU to transfer all funds to NMFA as per law.			
36 2008 6/30/2012 L	egislative/Executive	Statewide Affordable Housing Act	STB	Y	2,000,000			2,000,000	Establish budget in SHARE	MFA.	June-08	N/A	N/A	N/A		Bonds sold June 2008.	G		
			1						Significant completion of Vado del Cerro (Shrode road), Chaparral					Most		13 projects have been awarded, 6 projects completed; remaining			
	Į.		1							Construction is currently in process for all				infrastructure					
	Į.		1						Rodey bridge. Milagro wastewater and Las Palmeras	remaining projects using these colonias funds with an anticipated expenditure of		1	Chaparral wastewater	improvements completed		completion. Dona Ana and DFA have adopted a revised reporting system to better identify the project status for each project. All funds			
37 2005 6/30/2010	Governor	Statewide Colonias Initiative Dona Ana	GF	n/a	5.000.000	3.947.716	842.281	1.052.284	road projects are completed.	funds by end of July 2008.	n/a	10/05/2005	Chaparral wastewater completed 10/01/07.	06/07.			G	G	G
	Į.		1						Grantees notified of need to			1				stotudo de da vivo vivo vivo de la composición de la propertica a vivo de la propertica del la propertica d			
			1						Grantees notified of need to expend funds in full prior to grants expiring on 6/30/2008. Extensions							Inc has provided a project status update on all colonias designated areas. This report is also being used by the federal government to			
	Į.		1						expiring on 6/30/2008. Extensions will be approved on a case by case basis. Projects that are not			1				areas. This report is also being used by the federal government to assess additional needs. Grantees have been asked that if the project will not be complete by 06/30/2008 to please submit an			
	Į.		1						case basis. Projects that are not moving will have funds pulled and	Project status report has been updated for		1				project will not be complete by 06/30/2008 to please submit an extension and those will be reviewed and extensions given on a			
38 2006 6/30/2008	Governor	Statewide Colonias Infrastructure Improve	STB	Y	5.000.000	4.692.469		1,157,531	moving will have funds pulled and grants terminated.	Project status report has been updated for all colonias projects.	July 2006	August 2006	<u></u>			extension and those will be reviewed and extensions given on a case by case basis.	G	Y	Y
			1						Contractor is in constant contact with grantees and ensures that all			Grant agreements				12 projects have been identified. Grant agreements sent to entities October 2007. No draw downs have been submitted to date. 1			
			1						projects are on schedule. Review	Perform desk audit of projects and provide		still coming in from	Town of Silver City has plans			project is ready for construction with a completion date of			
39 2007 6/30/2011 L	egislative/Executive	Statewide Colonias Infra Imp & Emergency Wastewater System	GF	n/a	5,500,000	904,750		4,595,250	project status overview reports provided	technical assistance to grantees. Schedule monitoring visit for October 2008	n/a	communities; most executed Nov, 2007.	approved and construction will start in the spring.	March 2007		05/31/2008. Lake Arthur is awaiting discharge permit, cultural resource survey and design is in process.	G	Y	
		, , , , , , , , , , , , , , , , , , ,			0,000,000	22.11.20		1000000	Applications have been reviewed			, 2301.	. *			All applications received and reviewed. DFA together with WTB and			
11/9	9/2015		1						Applications have been reviewed and recommendations have gone to Governors office for his							All applications received and reviewed. DFA together with WTB and USDA reviewed projects submitted and made recommendations for funding based on need, leveraging and project readiness. Awaiting		Page 1 of 17	
												Initiate grant	ı						1
									to Governors office for his	Execute grant agreements with grantees.		Initiate grant			J	funding based on need, leveraging and project readiness. Awaiting			1
40 2008 6/30/2012 L	egislative/Executive	Statewide Colonias Infrastructure Improve	GF	n/a	4.000.000			4.000.000	to Governors office for his approval and press release to go out.	Execute grant agreements with grantees. Meet with grantees to ensure compliance with timelines and reporting	N/A	agreements by July 2008.	N/A	N/A	0.00	funding based on need, leveraging and project readiness. Awaiting Governor approval of DFA project recommendations which were assessed on a competitive application process.	G		

_	G	Project on schedule	R No activity or bonds not sold	- R	Appropriatio	on expended or project	complete			FINAL VE	ERSION									
		Behind schedule	X Additional funds needed	1	1 1			1		T				completing project as applicab	le (Date)				Progress Rating	
1 FY	Reversion Date	Sponsor	County Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
															Purchase Phase 1					
															06/30/2007 Currently					
															contract in place for					
41 2004	6/20/2000	Legislative/Executive	Statewide DFA Share, HR, Acct & Mgmt Project	стр	_	10 000 000	0 024 027	4 219 102	1 175 179	Carb reconcilation in Eab 2009		2006	2006 fire at upar	Implementation and use of	support through		Description to all to represent for \$1 million appared at last constant	e	G	v
	U-20/21002	7	See the second s	0.0		19300000	0.002-0.02	7-210-100	1.110.110	Reviewing various proposals for	Continue to review various proposals for	******	20000107001700	37,000 070 0700			\$3 million remains uncommitted. Funds have been committed to	Ğ		
42 2004	6/30/2009	Gouernor	Statewide Film Production Education and Training	GF	nin	10.000.000	6.957.065		2 042 025	Reviewing various proposals for film production, education, and training center and studio.	Continue to review various proposals for film production, education, and training center and studio.	N/A		N/A	N/A		SFCC, NMSU, UNM, and NM Tech. Others receiving funds are IAIA Native American Filmmakers, Dept. of Cultural Affairs, Panorama Point Corp. No other changes to recort at this time.			
42 2004	430/2003	Coverior	Concreto, Tani Touchon Conception and Training	- G		10,000,000	0,307,000		0,042,000	Finalized MOU to EDD-Film Division for NM Filmmakers	Curat and addition	180		160	180		Tanonana i oni conp. No oni changes to report at the time.			
										\$340,000. \$160,000 for Video Program New Visions-New	Continue to review various proposals for film production, education, and training						Funds have been committed to NMEDC Film Division, Northern NM College, National Geographic film project, Dept. of Cultural Affairs			
43 2006	6/30/2010	Governor	Statewide Film Facilities and Programs Statewide	GF	n/a	4,000,000	1,399,085		2,600,915		center and studio.	N/A		N/A	N/A		and others. No other changes to report at this time.	Y	Y	
	6/30/2011		Statewide FilmMedia Trainino Facilities			5.700.000				We are reviewing proposals for potential funding for Film Projects.	Continue to review various proposals for film production, education, and training						Awaiting project assignments to be determined. No other changes to report at this time.			
44 2007	6/30/2011	Governor/ Legislative	Statewide Feminedia Training Facilities	GF	na	5,700,000			5,700,000		Continue to review various proposals for	N/A		N/A	N/A			К	ĸ	
45 2008	6/30/2012	Governor/Legislative	Statewide Film & Media Initiative	GF	n/a	3,000,000			3,000,000	We are reviewing proposals for potential funding for Film Projects.	film production, education, and training center and studio.						This project was created from a \$2M reauthorization from Ab Downtown Arena project. No other changes to report at this time.	G		
													Joint Powers		0 projects are in construction		Downtown Arena project. No other changes to report at this time. MOU between IAD/DFA. Fully executed JPAs for 12 projects. 9 projects are 100% complete. 3 projects less than 10% complete. 2			
46 2005	6/30/2010	Legislature	Statewide Tribal Infrastructure Projects	GF	n/a	3,000,000	\$2,144,764.04	\$450,850.10	\$855,235.96	20% (2 out 10 projects) closed.	Close out 1 additional project.	n/a	for 13 projects.	4 projects are in the design phase.	phase.	***********	projects 0% complete. All projects expected to be completed by March 2009.	G	G	G
													Joint Powers		3 projects are in		Bonds sold in July 2006. Fully executed JPAs for 10 projects. 2 projects 100% complete. 1 project 37% complete. 1 project 27% complete. 1 project 1% complete. 5 projects 0% complete. All			
47 2006	6/30/2010	Governor	Statewide Tribal Infrastructure Projects	STB	Y	5.000.000	\$3.281.466.43	\$1.218.420.26	\$1.718.533.57	20% (2 out 10 projects) closed.	Close out 1 additional project.	STB06SA 06- 0228	Agreements secured for 10 projects.	5 projects are in the design chase.	construction phase.	3.281.466.43	complete. 1 project 1% complete. 5 projects 0% complete. All projects expected to be complete by 2009.	G	G	Y
				1	1 7					20% (2 out 10 projects) closed. Tribal Infrastructure Board selected 9 tribal entities for							Bonds sold in July 2006. Fully executed JPAs for 10 projects. 2			
										infrastructure grants and 8 tribes for planning grants. 16 grant			Joint Powers Agreements secured	3 projects are in the design	5 projects are in construction		projects 100% complete. 3 project over 80% complete. 1 project 29% complete. 1 project 10% complete. 3 projects 0% complete.			
48 2007	6/30/2011	Legislative/Executive	Statewide Tribal Infrastructure Projects	GF	n/a	5,000,000	\$0.00	\$0.00	5,000,000	agreements initiated.	Secure JPAs for 9 projects.	n/a	for 10 projects.	phase.	phase.	\$0.00	All projects expected to be complete by March 2009.	R	Y	
										1							The proposal process is an on-going. Proposal submitted for facilities and events. Funds are to be used for local rodeo facilities			
										1							(\$3M) and equestrian facility (\$5M). The balance for local rodeo projects is \$1.5 million; half expended. The equestrian facility is in			
										1							the design phase while site negotiations continue. Construction was anticipated to begin February or March of 2008 and completed			
49 2006	6/30/2010	Governor	Statewide Local Fair/Arena Facilities Improve/Equestrian Facility	GF	n/a	8.000.000	1.695.462		6.304.538								December 2008. MOU established with and money transferred to	¥	v	
-						0,000,000	1,000,100		3,033,033								The equestrian facility is in design phase while site negotiations continue. Construction anticipated beginning February or March of			
																	2008 and be completed December 2008. MOU established with GSD, Property Control Division. Funds transferred to Property			
FO			Statewide Rodeo Arenas Statewide (Equestrian Facility)														Control Division. Construction completion estimated by December			
30 2006	6/30/2010	Coverior	Search Co. Trouble Printed China Wide (L. Special Int 1 at Chiny)	Gr	100	10.000.000			10.000.000								The equestrian facility is in the design phase while site negotiations continue. No site has been identified within Mesa del Sol for this	Α		
			Statewide Equestrian Facility Construct														project pending the approval of Mesa del Sol's master plan. Plan			
51 2007 52 2008	6/30/2011 6/30/2012 6/30/2011	Governor Governor	Statewide Equestrian Facility Construct	GF STB	nia Y nia	7.025.000 2.000.000 1,000,000			7.025.000 2.000.000 1,000,000			June-08					and design is in process. See above for project update. Bonds not sold.	R R	Y	
54 2008	6/30/2012	Governor Governor	Statewide Statewide Rodeo Facilités (Local Facilités) Statewide Rodeo Initiative Statewide	GF	n'a n'a	1,000,000			1,000,000								No allocations have been made.	R R		
																	No allocations have been made. 25 projects awarded from RFP projects finalized. This appropriation balance reflects the un-used portions of the 25			
55 2004	6/30/2009	Governor	Statewide Water Innovation Matching Funds	CPF	n/a	10,000,000	9,715,206		284,794	Review, audit and closed out projects.	Finalizing projects. Fund project with remaining appropriation balance from RFI	NA	RFP-2004	NA	NA	9,715,206	projects. LGD is funding projects with remaining appropriation from RFI.	G	Y	R
													REP-2005/1				8 projects awarded from RFP all projects are finalized. This appropriation balance reflects the un-used portions of the 8			
56 2005	6/30/2010	Leaslative/Executive	Statewide (Water Innovation) Water Resource Infrastructure Projects Statewide	GF	n/a	5.000.000	3.232.450		1.767.550	Review, audit and closed out projects.	Finalizing projects. Projects begin. Fund projects with the	NA	Agreement sent out.	NA	NA	3.232.450	projects.1 project award with funds - in progress. LGD is funding projects with remaining appropriation from RFI.	G	Y	R
57 2006	6/30/2010	Governor	Statewide Water Innovative Tech for Conservation/Safety	GF	n/a	3.000.000	1.718.000		1,282,000	6 grant agreements sent out.	Projects begin. Fund projects with the remaining appropriation balance	NA	5 agreements sent out.	NA	NA	1,718,000	projects with remaining appropriation from RFI. 5 projects awarded with funds projects are in process. LGD is funding projects with remaining balance from RFI.	G	Y	R
										LGD sent out RFI in early June of 2008. RFI was July 2, 2008.										
58 2007	6/30/2011	Legislative/Executive	Statewide (Water Innovation) Leak & Water Demonstration Projects Statewide	GF	n/a	4,000,000			4,000,000	Meeting held July 29, 2008, recommendations made.	Fund projects from RFI	NA	Agreements sent ou summer 08.	NA NA	NA		LGD sent out RFI in early June of 2008. RFI was July 2, 2008. Meeting held July 29, 2008, recommendations made. LGD advertise RFI for funds in June of 2008. LGD is awaiting RFIs	Y		
										LGD sent out RFI in early June of			Agreements sent ou	t			to review and award. RFI for Circuit Rider proposal will be			
59 2008	6/30/2012	Legislative/Executive	Statewide Water Innovation Projects Statewide	STB	Y	2,500,000			2,500,000	2008. RFI is due July 2nd, 2008 Award grants for infrastructure	Fund projects from RFI	June-08	summer 08.	N/A	N/A		advertising July 2008.	G		
										entities. MOU in process, funds							Letters of award have been sent to the community. MOU is currently being reviewed by DFA legal counsel. Approval and			
60 2007	6/30/2011	Legislative/Executive	Statewide Behavioral Health Facilities Infra-Native American	STB	Y	3,000,000		0	3,000,000	will be transferred to IAD upon execution of the MOU.	3 way grant agreement in draft and review status with DFA general counsel.	12/2007 Winter Bond Sale	Draft agreement in process.	N/A	N/A		transfer of funds to Department of Indian Affairs should take place by 07/08.	Y		
				1	1 7					MFA signed MOU, funds				Awaiting list of projects from			MOU from DFA signed December 2007. Received \$750 thousand			
61 2007	6/30/2011	Legislative/Executive	Statewide Energy Savers Facilities & Systems	GF	n/a	1,000,000			1,000,000	transferred to MFA.		N/A	MOU executed.	MFA once MOU executed.	MOU transfer		dollars in applications. Awards expected to be made by summer 08.	G		
										DFA will draft MOU to transfer					funds upon establishing		MOU to transfer funds to MFA in process. Anticipate transfer to be			
62 2008	6/30/2012	Legislative/Executive	Statewide Energy Savers Program	GF	n/a	1,000,000			1,000,000	funds to MFA	MFA to sign MOU.	N/A		N/A	budget.		completed by July 2008.	G		
										1							\$800k awarded to Mid Region COG; consultants selected; land-use			
										1							and transportation plan adopted by Town of Bernalillo; background research and draft plans in progress for other areas; \$200K awarded to City of Santa Fe for plan and design. Areas affected are			
										1										
										1							station near downtown Bernalllo, near the Rio Bravo station, and in			
										1							additional background research on existing land use, zoning, control, circulation and land characteristics. Presented to public in 2			
										1							separate open forums and a series of meetings with local councils and neighborhood associations. Bernalllo County and MRCOG are			
										1	Draft plans developed for Los Lunas and						in the process of integrating the specific station language into the sector plan. A final draft of the market study identifying housing and			
63 2006	6/30/2010	6	Statewide Transit Planning & Development Projects	CF.		1.000.000	410.800		FRC	Public meetings held, background research completed.	Rio Bravo, final draft of market study completed and made available.		June 2006		N/A		retail demand in the station areas have been completed and is in the		,	
63 2006	ts/30/2010	Governor	OWNERWING I ransit Manning & Development Projects	GF	n/a	1.000.000	410.800		589.200	Final work plans approved and			June 2006		NA		process of final edits. 40% of funds have been expended. All projects have begun work. 2008 tasks focus on collecting baseline data and conducting physical surveys to support	G	Y	
64 2007	6/30/2011	Leaislative/Executive	Statewide River Basin Ecosystem Restoration	GF	n/a	2.500.000	511.720	82.780	1.988.280	contracts for funded projects signed.	Contractors begin work, surveying tasks to be completed	NA NA	Complete	NA	NA	594.500	baseline data and conducting physical surveys to support subsequent restoration phases of work.	Y		
										1					Complete					
										1					Complete construction of SVDWP Phase					
										1					2 by November 2008; start		A total of 30 projects will be addressed with this funding, 23 projects are completed,1 is under construction, and 6 projects are in design.			
										1	provide technical assistance and conduct		Grant agreement in		construction of		Since December 2006, 6 pay requests were submitted totaling			
				aw.							desk audit to include detailed project status reporting measures to ensure project is on	1	early spring 2008, depending upon DFA		Area I and J sewer January 7 2007		\$3,296,071. DFA will conduct a desk audit and request that a detailed project status be provided to ensure that the project is on			
65 2000	6/30/2010	Legislative/Executive	Bernalillo Sewer Distribution and Collections Systems	STB	Y	4,000,000	3,296,071	1	703,929	Start phase II of distribution lines.	target.	1	tmelnes.	1	7, 2007.	\$2 million	target and the funds expended accordingly.	G	Page 2 of 17	

G	Project on schedule	R	No activity or bonds not sold	B Appropriation	expended or project	complete			FINAL \							_	1		1
Reversion	Behind schedule	X	Additional funds needed	Funding Bonds	Appropriation	Total Amount	Expended in		Milestone achieved last			Timeline for o	ompleting project as applicable (E	Date)	Funds		Bond Sold/Grant	Progress Rating	Construction/
1 FY Date	Sponsor	County	Project Description	Source Sold	Amount	Expended Expended	Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
66 2005 6/30/2010	Governor, Chavez, B Sanchez	Bernalilo	South Valley Multiourcose Health Center	GF n/a	1.810.000	18.100		1.791.900	County is scheduled to break ground on construction of the multipurpose health center in July or Auoust	Begin construction of multipurpose health center within next quarter.						Project has received \$7.5 miles since 2003 and \$600,000 has been expended. The county is meeting with architects to recommendation found indicational representational recommendation foundational representational recommendation for average to include a socret area and community gender not in original design. The facility will include a versus a real-inference and recommendation of the recommend	G	*	Y
67 2005 6/30/2010	MP Garcia, Ortiz Y Pino, B Sanchez Governor, Chavez, MP		South Valley Multipurpose Health Center Constr	STB Y	1,100,000	11,000		1,089,000	Plan and design approved	Ground breaking in summer 2008						See above for project description.	G	Y	Y
68 2006 6/30/2010	Governor, Chavez, MP Garcia, Ortiz Y Pino, B Sanchez		South Valley Multipurpose Health Center Constr	GF n/a	2,500,000	25,000		2,475,000	Plan and design approved	Ground breaking in summer 2008						See above for project description. Grant agreements completed. The gym is 75% complete. Need to	G	Y	Y
69 2005 6/30/2010	Beffort Governor, McCov.	Bernalilo	Vista Grande Community Ctr/East Mtn High Sch Gym	STB Y	1.200.000	12.000		1.188.000								complete parking, drainage, and landscaping.	G	G	G
70 2006 6/30/2010	Beffort, Boltano, Cravens, JG Taylor	Bernalillo	East Mountain Charter High School Gym	STB Y	1.210.000	12.100		1.197.900								Grant agreements completed. The gym is 75% complete. Need to complete parking, drainage, and landscaping.	G	G	G
71 2007 6/30/2011	Berry, Beffort, Boitano, Cravens, JG Taylor,	Bernalilo	Bern Co. Fisher & Smith Memorial Gym Construct	STB Y	1,210,000			1,210,000		County will start to purchase equipment this quarter.						Grant agreements completed. The gym is 75% complete. Need to complete parking, drainage, and landscaping.	G	G	G
72 2006 6/30/2010	Governor, Fox-Young, Silva, Zanetti, Cravens, Payne, Ryan	Bernalilo	Anderson-Abruzzo International Balloon Museum	GF n/a	1.005.000	714.084		290.916	Planning stage has been completed	Design is scheduled for this summer of 2008.	N/A	07/18/06	pt	March 08 for urchase.	Will be fully expended by 12/31/08.	The first two of four payments have been made for the simulator. A payment of \$206,750 will be made by March 08 which will initiate the delivery. Placement of the simulator at the facility is still in the planning stages with an anticipated completion date of 12/31,08.	G	Y	
73 2006 6/30/2010	Governor, Lopez, Payne Governor, Arnold-	Bernalilo	Balloon Fiesta Park	STB Y	3.200.000	2.057.977	202.966	1.142.023	Construction is 61% complete.	Continue construction of pedestrian lighting, Gate 9 enhancement, grading & drainage improvements, & landscaping.	N/A	02/14/07	co	Continue construction /08 thru 9/08.		Phase 5 constructions underway. Improvements included lighting and landscaping. Currently in the planning phase for the next phase of work. Selection for design will occur in the next 6 months.	G	Υ	
74 2006 6/30/2010	Jones, Chasey, Fox- Young, Hall, Miera, Park, Picraux, Rehm, Sandoval, Sika, Zanetti, Belfort, Boltano, Carraro, Cravens, Lopez, Ortiz Y Pino, Payne, Ryan, B Sanchez, Snyder	Bernalilo	Abuquerque Police Department Info Tech	GF n√a	1.960.000	63.045		1.896.955	Coologic program purchased	Online reporting for citizens by Aug 31.	N/A	07/18/09: 02/14/07	NIA N	N/A	63.045	SSLAS expended to date on purchases of hardware and software for APD CLS project. Remaining funding will be expended during 2008 and 2009 on hardware and software const to complete the CEP Project and RF Indistantures Project. Copoligo ciniter perceing software has been purchased by APD and the project kickeff occurred June 15, 2008. Online remortine for citizens will be contendad by Assurat J. 2008.	G	G	G
	Governor, Anderson, Arnold-Jones, Charvez, Chasey, Hall, Hobbs, McCoy, Miera, Park, Picraux, Ruiz, Stewart, Zaneth, Beffort, Boltano, Carraro, Cravens, Feldman, Lopez, McSorley, Nava, Ortiz Y Pino, Ryan, B Sanchez,		Abusustraus Small Business Incubator		2.223.000														
75 2006 6/30/2010	Snvder Madalena	Bernalio		GF/STB Y	1,295,000	1,200,000	250,333	27.730	The Village has expended about		N/A	07/18/06		onstruction		70% complete on construction.	-	-	
76 2006 6/30/2010 77 2007 6/30/2011	Governor/Legislature Governor, Amold-	Bernalilo	Unser Children's Discovery & Racing Museum Abuquerque Business Incubator	GF/STB Y	1,295,000		250,333	1.094.396	\$1.2 million	Museum. Construction complete 9/08.	N/A	07/07/07. 09/10/07	C	Construction		Under construction 85% complete. 70% complete on construction.	G	G	G
78 2006 6/30/2010	Jones, Chasey, Berry, Hall, Larranga, Maestas, Miera, McCoy, Picrauc, Park, Rehm, Powdrell- Culbert, Stewart, Boltano, Cravers, Feldman, Komadina, Lopez, McSorley, Nava, Oriiz Y Pino, B Sanchez	Bernalilo	Abaquirga Wheels Museum	GF n/a	2.000.000	2 000 000			N/A	N/A	N/A	07/18/06	12/28/07 purchase	N/A		Complete The city council vised unanimously 11,607 to approve the last piece	Appropria	tion expended or prois	ect complete
79 2007 6/30/2011	Governor	Bernalilo	Albuquerque Rail Yard Land Acquire	GF n/a	1.000.000	135.000	52.500	865.000	See above, 2006 Wheels Museum appropriation for project update.	Land has been purchased but City has not asked for reimbursement	N/A	07/07/07	l Al	See Line 9, buquerque /heels fuseum.		of funding needed to move forward with the project. The close date of the option will be on or before December 28, 2007. Both grants will be fully expended at the closing of the option.	G	Y	
80 2007 6/30/2011	Legislative/Executive	Berralife	Absquerges Series Affeirs Office	STB Y	1,000,000			1,000,000	Draft Facility Master Plan in	Request additional funding to work toward shake 1 diskinn	N/A	000007	er S1	Phase 1 stimate is 11.6 million bout \$4.3 is valiable. construction annot begin ntill funding is	To date, no funds have been expended out of this project. The amount of \$772,066 has been expended on acquisition and planning from other	A Crist Benefit/Value Analysis and Facility Mester Pitch Inventions completed. Intill schematic deskips is in the review process. This project is estimated to be a multi-million ability project with phase 1 cooling about 311 in a fillion datable if sever all a 2000 cross. Anolong about 312 in a fillion datable if sever all a 2000 cross. And Tab Department of Serior Affairs have requested 512 million in the CoO Collings in Programs which is in review and sen of light bear approved. Additional review of the programs of the		ļ	
	Governor, Anderson, Arnold-Jones, Berry, Hall, Larranaga, Park, Rehm, Silva, Youngberg, Zanetti, Carraro, Cravens, Payne, Robinson,			CT	1.025.000	1.025.000		1000			N/A	07/07/07	During sping appear	£	NIA	Combined			
81 2007 6/30/2011	Ryan, Snyder Governor, McCoy, Stewart Beffort	DUITAIIIO	Abuquerque Shooting Range Park Improve	Gr Na	1,020,000	1,025,000			Completed numbers	DFA anticipates that the city will request	nen	No agreement in	Design-spring 2008 Acquisition of 420 acres scheduled to be completed in	Summer 2008	N/A	- Managarana	жургорга	on expended of proje	Compiete
82 2007 6/30/2011	Stewart, Beffort, Cravers	Bernalilo	Bern Co. Gutierrez Canyon Open Space Land Economic Development Auto Assembly Project	GF/STB Y	1,250,000			1,250,000	with land-owners during Jan 2008	DFA anticipates that the city will request reimbursement within the next few weeks.	N/A	No agreement in place.	scheduled to be completed in January 2008.			Pay request awaiting SBOF drawdown.	Y		
83 2007 6/30/2011 84 2007 6/30/2011	Governor, Zanetti, Feldman, Ryan		Economic Development Auto Assembly Project Los Ranchos de Alb Open Space Land Purchase	GF n/a	3,500,000 2,925,000	2,925,000		3,500,000	n/a These funds were expended last July to acquire this land through a JPA. Solicited RFP for design build	These funds were expended last July to acquire this land through a JPA. DFA						Tests will not be retocating to Absoquerque. DFA entered into a JPA with Village of Los Ranchos to transfer funds totaling \$3.4 million including resultantized funds to complete the purchase of open papes. Funds transferred 06/12/2007 to second purchase of Behachard, Los Professos and Adelsons band	G Appropria	tion expended or proje	ect complete
85 2006 6/30/2010	Governor, Balderas	Colfax	Raton Recreation & Aquatic Center Construction	GF n/a	1,150,000	34,547.62	23,047.62	1,115,452	procurement. Franken Const from Las Vegas, NM was selected as the contractor.	Anticipate ground breaking on the project in July 2008.	N/A	May 1. 2006	Complete S	Sept 2007	May 2008	Franken Construction selected as the design build contractor. The City of Raton anticipates breaking ground on the project in July 2008 with completion in September 2009.	G	Y	
86 2006 6/30/2010	11/9/2015 Governor	Curry	Cannon Air Force Base LandWater Rights	STB Y	5.000.000			5.000.000	Offer letter and MOA provided to the USAF: MOA not received	Narrowing recommendations for use of funding.	Yes	N/A	N/A N	l/A	N/A	MOA signed by DFA and Asst Sec Anderson on June 23. Intense negotiations and discussions underway between the State, the NMSLO. and the Air Force.	G	Page 3 of 17	

	G	Project on schedule Behind schedule	R	No activity or bonds not sold Additional funds needed	В	Appropriation	on expended or project of	complete			FINAL V			Timeline for or		- (Date)				O Deti	
	Reversio	n	1	Additional funds needed	Funding	Bonds	Appropriation	Total Amount	Expended in		Milestone achieved last			Grant Anreement or	amoietino proiect as applicable	Construction,	Funds		Bond Sold/Grant	Progress Rating	Construction/
1 FY	Date	Stomsor	County	Project Description	Source	Sold	Amount	Expended	Last Quarter	Current Balance	ouarter	Miliestone goal for next quarter.	Bond Sold	RFP initiated	Plan, Design, Land Acquisition	Purchase	Expended	Protect Status Protect Status The Italia Cost of the proyect is currently at \$1,000,000.00, 00. Presently steen are no other funding sources. Dolls And County float care and no other status (sources, 100 Med. And County float care of the status of the	Agreement/RFP	Plan / Design	Renovation/Other
87 200	6/30/20	Governor, Boyldir Cervantes, MH Garcis Gutterrez, A Ligin 10 Margandt, Nav	Dona Ans	Oons Ans Revitalization Project & Land Acq Land Acq Last Conces Aquatic & Family Rec Center	STB	Y	1,000,000 9,124,500	35,014 91,245	35,014	964,986 9,033,255	Planning & design & drainage. Architectural Team working on developing construction documents.	Bidding for construction for parking. Architectural Services – plans are expected to be 95% complete. Construction Services – Servi	N/A Construction Services – site preparation underway	7-12-2007	04/2008 Architectural design began in winter 2007. Construction is arricipated to	Estimated completion is by December 2009	30,225 December 2009	An offer his been made to the owner and now we are waiting for hear response. Plea and design through June 30, 2008 is 30% considered. Plea and design through June 30, 2008 is 30% considered projected and support of the complete of the	G	G	
89 200	6/30/20	Boykin, Gullerrez Nunez, MJ Garcia 10 Papen, Rawso	Dona An	Las Conces Acustic & Family Res Center	GF	nla	3.740.000	352.091	220.544	3.387.909	Architectural Team working on developing construction documents.	Architectural Services – plans are expecied to be 95% complete Construction Services – site crecouration underway	Construction Services – site preparation underway	May 08	Architectural design began in winter 2007. Construction is anticipated to	Estimated completion is by December 2010	December	Pen and design Proxyl June 30, 2008 is 30% completed to begin the Fid. 4008 and projected to be gin the Fid. 4008 and projected to be completed in December 2009, including construction and architectural services 3, 2708.61.15.00 Processivation contract architectural services 3, 2708.61.15.00 Processivation contract architectural services 3, 2708.61.15.00 Processivation contract in August 2008. - Award of GMP construction contract in August 2008 Routine receiting with project design team and contractor Plan and design as of June 30, 2008 is at 30% completion. Contraction of the State of Contraction of Contraction of the State of Contraction of Contr	G	Y	
90 200	6/30/20	Governor, Boykir Cervantes, MH Garcis A Lujan, MJ Garcis 10 Pape	Dona Ang	Las Cruces Downtown Plaza Improve	STB	Y	1,050,000	872,256	46,000	177,744	Design contract for Phase II "Civic Plaza" underway. Public input meetings. Complete costing necessary to finalize land acquisition.	Design contract awarded and underway City Council authorization of site plan July 14, 2008.		Sep-06	Purchase Agreement executed but land not conveyed yet	Purchase – August 2008	Unknown at this time. Project timeline dependent upon property acquisition.	Conceptial plans are complete and one compliation concept is complete and ready for presentation to EQ (count. E UE) Countil approves, he Schematic Design phase will be completed. Total cost of propert is \$4.5000 construction to be completed. Total cost completed power completed power completed power completed power completed power completed power construction. Early completed power construction (Extra completed power construction) and completed power construction documents practing Construction pending.	G	G	G
91 200	6/30/20	Steinborn, Paper 11 Rawso	Dona Ans	Las Cruces Veterans' & Miltary Tech Museum	STB	Y	1.210.000			1,210,000	Requested reallocation re: correct appropriation language.	Receive reallocation and begin search for site.	Estimate 1st qtr 2008.	Estimate 1st qtr 2008.	Estimate 2nd qtr 2008.	Sep-08	N/A.	reauthorized to Dept of Cultural Mfairs. DFA will transfer funds around May 1st. During the 2008 Legislature SB 349 was introduced to creatia a Veteraris Museum Division within Cultural Affairs and construct a Veteraris Museum in Las Cruces. SB 349 was vetood. The total cost of project is 4.2 million dollars. Funding sources are	Y		
92 200	6/30/20	Governor, Cervantes 11 MH Garcia, Stewai	t Dona An	Suishard Pank Sports Complex Construct	STB	Y	3,000,000			3,000,000	Designed completed.	2nd phase of archeological study starting (start construction phase I upon release of archaeological study).			Jan. '08	March '08	Dec. '08	table and referred profits. All further bounds are considered to the construction of t	Y		
93 200	6/30/20	11 Governo	r Edd	Nari Cave & Karsi Research Institute	STB	Y	1,000,000	544.724.48	308.694	445.272	Plans complete. Amendments to plans are continuing. Expect completion within next quarter.	City review complete by 4/14, Bid late April, Award in May, Begin construction in June.			Land to be conveyed before end of August. Final cost based on rebcation cost for existing facility, bid for construction of that relocation received June 2008. Final negotiation in process. Land to be conveyed before end of August	Jun-08	\$308,694 expended in FY 07/08 for design related services.	The project was expected to be neleased for bids in February 2008. Due to unforeseen circumstances the bid was delayed. NCA Architects hald be computer server sides in and their backup and the computer server sides in an architect section documents for bid. NCA is moving forward from the delays encountered, amendments to pitus an econfinating. Expect to have completed by next quarter. No furths have been requested for seminar servers in the bid quarter.	g	G	
94 200	6/30/20	10 Governo	r Gran	t Gila Redonal Medical Center Cancer	GF	nia	1.000.000	998.418		1.582	Expenditures of \$998,000 all occurred in the first and second quarter of this year.	This project continues to progress. The physical construction is essentially furnished and negotiations for capital equipment are progressing. The EMS building portion of this overall project is in the design chase.						Total expenditures of \$998 with a remaining balance of \$1.5 million to be used to purchase radiation equip. The medical center received additional funding and elicoration relations abstract of this project and the additional funding and elicorations the solarized of this project and the funding and the solarized funding and the	G	G	
95 200	6/30/20	11 Governo	r Gran	s Silver City Chric Center Construct	GF	nia	1,000,000	150,000		850,000	Design phase in process.	Purchase land upon execution of 2008 Grant Agreements for appropriations in 2008 legislative session. Acquire land and continue working on obtaining additional funding.			N/A	N/A	N/A	Preliminary design has been completed. Original appropriation was \$2.5M, \$1.5M was reauthorized, appropriated amount is now \$1.M. City is still determining the scope of work for the project to complete final design. Activity has been dedicated to development of a master plan. Acquisition of land is pending execution of grant agreements for 2008 appropriations.	G	Y	
96 200	6/30/20	10. Governo	€ Guadaluor	Santa Rosa Doentown Renovate & Landscape	GF	nía	3.000.000	2.351.929.74	240.417.65	648.070	Finished the last phase of the streetscape project	Pending SHPO approval city will begin landscaping the plaza. Illifield warehouse will be transformed into business incubator and information center for tourists.	N/A	5/19/2006	N/A	N/A	N/A	100% of the conceptual design has been completed. Renovations to the new dry hall building are near completion. Landscaping design for the downtent area is in progress—outh 4th street leaster large, server lines, cutry guter schedulike and demolition of Currenty working on business plan to use the bottom portion of the warehouse building to do economic development opportunity for various ventors.	G	G	G
97 200	6/30/20	11/9/2015	r Los	Lovindron Regional Physical Ed Facility	GF	nia	1,500,000	903,878		596,122	Bids reviewed and contracts will be awarded in Summer 2008 for remodeling gm. Contracts in place for engineering/architectural from and construction management firm.	Grant agreement with Lovington Municipal Schools. To install a new gryn floor and complete the jams for the remodeling of the High School Conditioning Bilds.	NA.	Мау-07	NA NA	21-Aug		Project began June 07. Phase I (restal artificial srf) completed on 80,007. The entity is working on Phase 8 of this project to remodel are estating Continuing Building, in the design phase, construction. Construction is progress, Anticipates compliant or ferroded by the Summer 2008. Sous of the remodel is with the high school conditioning building of controllar data. Provide the Continuing building of controllar data. Provide sous of the remodel is with the high school of continuing building of controllar data. Provide sous development of the control of the Controllar data of the Controlla	G	Page 4 of 17	G

_		G Proje	ect on schedule		No activity or bonds not sold	Anomoris	tion expended or project	complete			FINAL VI	EKSION									
		Y Behi	nd schedule	×	Additional funds needed	_								Timeline for co	empleting project as applicable	(Date)				Progress Rating	
1	Revo	ersion late	Sponsor	County	Project Description Sou	ding Bonds irce Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
98 2	007 6/3	Go 30/2011	vernor, Harrison, K Martinez, Rainaldi	McKinley	y McKinley County Dialysis Center GF)(STB Y	1.630.000			1.630.000	Professional Services Agreement.	Finish plan and design.	Fall 2007	39,322	N/A	N/A	N/A	Pending approval of final plans for the Dialysis Center. Will be ready to be bit in mid April. A pay request has been submitted for professional services, but the loase a greenment is currently being reviewed by DFA legal counsel (pay requests pending, awaiting lease agreenment approval).	G	Y	
99 _2	006 6/3	30/2010	Governor	Mors	Mora Judicial Complex Removate G	iF n/a	1.000.000	-		1.000.000	Design is 95% completed with bid documents in draft RFP clanned for Aed 2008.	Award bid and commence construction of corroles	na	Grant agreement executed May 2007 Bids to go out in 09/2008	olan and desion 75% complete.	The land acquisition has been completed and finalized		The grante is planning to daw down funds for the contantion costs that are expected to commone April 2001. This project grant aprenent dise expension is June 2011. The expected dale of the property of the p	G	Y	
100 2	007 6/3	90/2011	Governor	Moss	Mora Courtouse Improve	iF 0/a	1,00,000			1,000,000	Design is 95% completed with bid documents in draft RFP planned for April 2008.	Award bid and commence construction of complex	nta	Grant agreement executed May 2007 Bids to go out in 09/2009	All property secured.	Construction contract execution expected 2/2008.		The grante is planning to draw down funds for the construction costs that are expected to commons April 2008. This project grant project grant project grant project comprise in 2009. Currently Man Standard and excises to more to 150% currently as switching a decision from the 150% on the \$6 million The Covery has extended a decision from the 150% on the \$6 million The Covery has extended and excised the comprise of the 150 million for the 150 million for the 150 million for excepting 170 million for the 150 million for expending 170 million for the 150 million are an existing and 170% comprise. The county has acquired additional property for the construction of the reach Cuprels with 150 million comprise.	g	Y	
101 2	006 6/3	30/2010	Governor	Otess	, Alamogondo Industrial Park	F n/a	1.500.000	1.500.000	0.00		Project is complete and closed out. Close out letter sent 04/22/2008		NA NA	May-06	Mar-07		1,,485,000	Project completed. Funds not fully expended, availiting pay requests. Grantine states that final pay request will come week of 12/1707. When the payment of the payment of 12/1707 and the payment of 12/1707 and the payment of 12/1707 and 12/1707	Appropriati	on expended or project	complete
102 2	006 6/3	30/2010	Governor	Sandova	al Rio Rancho Multi-use Plavina Fields G	iF n/a	1.000.000	1.000.000			Completed condemnation/purchase of 6 lots.	Grant has been completed and project officially closed.	No	Completed on 10/15/07.	Land purchase completed 9/26/07.		Completed 9/26/07.	Remaining grant funds requested for land acquisition on 10/15/2007. Plan and design for North Sports complex will begin shortly.	Appropriati	on expended or project	complete
103 2	006 6/3	30/2010	Governor Governor, Begaye,	Sandova	si Sandoval County Broadband Project G	iF n/a	1,000,000	832,095		167,905		Still pending legal review. No new progress to report					312007	Grant agreement executed. Submitted reimbursement for engineering, professional services contract and equipment (advised by DFA general course to seize at payments until further notice). State Audior's office is conducting an audit on this project. Per our attorney's advice project cannot commence. The bid was awarded and contract was executed in Feb. 2008.	G G	R	Compate
104 2			Sharer Governor, Neville,		San Juan Redornal Medical Center S1	IB Y	1.000.000	10.000		990.000	Obtain professional service.	Bedin construction.	2006	38.981	In process.	NA	NA	construction underwar and approximately 30% complete. Graft agreement section. Currelly in the process of channing 4 acres of land from the Central Consoldated School District in Nitritians for the site of here well-frant Vorsil, 16% (188), with Research approved the purchase of land. The site has been surveyed and environmentally cleaned Central Consoldation is availing the Public Education Commission's approval for transfer of the land to Sain Jaun Courty. It is afficient for land with a coupled by Asia, and has Jaun Courty. It is afficient for land with a coupled by Asia, and 2000.	G	G	
105 2	007 6/3	30/2011	Sharer		Critical Youth Facility Construct G Sartia Fa Bibliomany & Horne Trails G Sartia Fa Bibliomany & Horne Trails G Sartia Fa Bibliomany & Horne Trails	iF n/a	1,150,000			1,150,000	Process of land acquisition. 14 priority trails. Design underway.	Obtain land. Design completion.	N/A Pending	39,234 06-1894	In process. 10% complete	N/A Funds will be spent on construction.	N/A Aug. 2008	Trails are 60% complete. A segment of the rail trail is currently under construction. The batk cost to design, acquire and construct is estimated at \$19.2 million, of which \$52 million has been allocated from a variety of course. Antiquise expending poil lands by year. ST rail, Prenchy N. M6509 due for bid with a construction start date of 6008. Array to familiar to the will be constructed in start date of 6008. Array to familiar the principle of 1000 familiar to familiar the production of 1000 familiar to the construction of 1000 familiar to the familiar to familiar the familiar to familiar the familiar than the fam	G	Y	G
107 2	006 6/3	30/2010	Governor, Trujillo, Wirth, Grubesic, Rodriguez		Sartia Fa Farmen' Market Facility St	гв ү	1,000,000	478,545	478,545	521,455	Substantial construction progress.	Expend balance of funds in grants and confinue construction progress. The construction is on schedulie.	Y	06-L-G-525 06-L- G-1855	complete	Funds will be spent on farmers' market construction.	Mar. 2008	City of Santa Fe has contract with Farmers Market Institute to manage the construction of the new larmers market tealing, design complete and construction 25% complete. Project participation plan country by thing prevent on plant participation plan and plant provides by PM garmet consider to extense fusion between the plant	a	G	٧
108 2		30/2010	Governor		s Santa Fe Rall Yard Park / Farmers' Market G	iF n/a	1.000.000	990.000			Expended balance of grant; initiated construction.	Funds sperit, need to recover \$10,000 mistaken's removed for AIP.	NA	05-L-G-1895	Complete	Funds spent on rail yard park construction.	Sept. 2007	City of Suck Finites content with Treat for Fadd Lands to manage to wheelestern or 16 Register for such register. Design content. Content content. Content content. Content content. C	G	G	G
109_2	007 6/3	30/2011	Governor, Wirth, Grubesic	Santa Fe	s Santa Fe Rail Yard Improve GFR	STB Y	1,225,000	225,000.00	225,000 (GF)	1,000,000	Substantial construction progress.	Expend balance of funds in grants and confinue construction progress. No new progress to report. Construction is coming along. Anticipate construction completion by fall 2008. Complete construction by June 2008. Sall	Y	07-L-G3764 07-L- G5539	complete	Funds will be spent on park construction.	Mar. 2008	park confinues to progress. Expected completion date will be summer or fall 2008. The city received funding from numerous years towards this project. Total state funds \$7,825,000. To date \$5,378,332.77 has been expended.	G	Y	G
											Construction commenced Feb	hoping to meet the June 2008 completion timeline. Approximately 80% complete with				Funds will be spent on		Grant agreement executed 06/07. Plan and design complete - construction commenced on 02/08. Completion of construction			
110 2	007 6/3	30/2011 30/2011 G	Governor Governor, Wirth, irubesic, Rodriguez		Santa Fe Putals Safety Building Improve G Santa Fe St Vincent Medical Center RenEppand G G	iF n/a	1,000,000	-		1,000,000	No progress on the execution of	current funds. Notified DFA general counsel of possible arti-donation issue regarding this appropriation now that the hospital merged with a private company. DFA is currently reviewing case law from 1909 to ensure that they are still eligible to receive appropriation without conditions.	N	07-L-G -5537 Pending legal review and signed copies back from hospital.	complete	construction	Sept. 2007	espected Jure 08. No funds have been reimbursed to disk. Grant agreement seet out Of 1907. Sections 19 seems that out of 1907. Section 19 seems that the signed copy to IPA. Alterings were made to contact of the signed copy to IPA. Alterings were made to contact of the signed copy to IPA. Alterings were made to contact on the signed as the signed section of the signed section of the signed section of the signed and returned to IPA for the signed and returned to IPA for the signed section of the signed	G R	G	Ġ

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G Project on schedule R No activity or bonds not sold	В	Appropriation	n expended or project co	omplete										-			1
Y Behind schedule X Additional funds needed	- I I	Bonds		Total Amount	Expended in		Milestone achieved last				oletino project as applicable				Bond Sold/Grant	Progress Rating	Construction/
Reversion 1 FY Date Sponsor County Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter Curren	nt Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated P	lan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
												Construction		This is a combination of 2 gartes in 2007 for one project \$1,302. 788. 6,879.000, lived acquisition complete, design professional RFP section 300 RFP control and complete acquisition comments 2006. They designed in the control and complete acquisition comments 2006. They garden acquisition acq			
Governor, Hamilton, 112 2007 6/30/2011 Rawson, Smith Sierra County Hospital Construct	05.050						Land acquisition pending DFA approval. Project design completed 3/08.	Finalize RFP for construction.	N/A	RFP for construction D	esign to be completed 3/08	execution expected		The land acquisition is about 90% complete and the RFP for financial advisor has been posted in the papers.			
112 2007 600/2011 Rasson, Smith Sigma Sierra County Hospital Construct 113 2008 6/00/2012 Rasson, Smith Sierra Sierra County Hospital Construct	GF/STB	Y	1.024.000	33.537	33.637	1.024.000	Land acquisition pending DFA approval. Project design completed 3/08.	June-08	NA	scheduled for 9/08. Iar	a acquisison 1/U8.	10/2008.		This is a combination of 2 grants in 2007 for one project. \$1,352, 788.6 \$75.000; Land Acquarision complete: design professional PEP aspected 3/08; construction commence 2,088. Courty is expected 3/08; construction commence 2,088. Courty is expected 3/08; construction commence 2,088. Courty is expected 3/08; construction funds in 2008 and Foderal funds gward in 2008. This project is expected to cost \$20 million with funds secured through federal funds. See second paragraph of project. The SPP begins Collins of the 2009 and 2009 and 2009 are provided to the 2009 and 2009 and 2009 are provided to the 20	G G	Y	
114 2006 6/00/2010 Governor Gonzales Taxo Taxo Pedatric Cleric Construct	GF	n/a	1,100,000	28,569	16,064	1,071,431	Master plan for clinic is 30% complete Plans are still in draft phase. No additional activity to report this last quarter.	Final plans June 2008.	April-06	June 2006 GA/ RFP Feb 2007 Ju	n-08	Spring 2008	Dec-07	Taos Pedaritr Clinic: The RFP for architectural services was awared to James C. Levis Architects in the amount of \$88,899.00 exclusive of GRT on Fabruary 20, 2007. Architect is currently for the pre-design phase of the project is approximately skyll- tap pre-design phase of the project is approximately skyll- sheep parcent (GTN) complete. Monies expended to date = \$78,909.45 (nctudes APP). Usino County Commission was approved in James 2007. The pro- limition has from NAMF. The Board of Commissioners has	G	٧	
115 2005 6/20/2010 Gouverner Union Union County Mornital Construct	gre	v	1.000.000	275 200	224 121	724 612	Contract has been awarded - negotiations continue between contractors and county.	Regio construction	lune-05	9/29/2007 AV	ά.	N/A	N/A	million loan from NMFA. The Board of Commissioners has approved another NMFA loan, bringing the total budget to \$9 million.			6
116 2005 6502010 Governor Valencia Los Morros Business Park - Los Luras	GF	n/a	4,241,000	3,035,243		1,205,757	Re-engineer project. Bids over budget.	Bid project July 2008.	3016-05	9/26/2009 (4)	A	Substantial completion targeted for June 20, 2008 and final completion scheduled for July 18, 2008.	July 2008	The original bids came in over budget and the Village of Los Lunes was not able to regolate a price with the budget, then those the project originer has gone back and discreased the size of the construction project and is currently revising the respective sheets to the glants to frieth the rewamped project. The revel approximate shedule in to go out for todis in Aly 2008 and we hope to award and after controlled on the term Bidget, 2008.	G	Y	3
117 2006 6/30/2010 Tripp, M Sanchez Valencia Belen Multipurpose Community Center 118 2005 6/30/2010 Governor Valencia Belen Public Health Bldg	STB GF	Y n/a	1.100.000	1.100.000		-:						Sept 2007		Complete Complete	Appropria: Appropria:	tion expended or projection expended or project	t complete
119 120 DEPARTMENT OF CULTURAL AFFAIRS																	
	cor	-1-	2,000,000	1,949,319	36,527	FO F04	Construction is ongoing and remains on schedule. Project is	Construction 4000V consolute			Design Complete.	Construction complete by August 2008.	End FY 09.	Construction is underway and construction funding complete. Occupancy is expected by end of August or early September, 2008. Private funding will need to be secured for FF&E.		,	
121 204 500,2000 EsscriveLegistrie Bernalis Nati Hispanic Cultural Crit Sc Complex 2055 600,2001 Baddens Bernalis Nati Hispanic Cultural Crit Learning Center Baddens Bernalis Nati Hispanic Cultural Crit Learning Center 122 200 600,000 EsscriveLeatistrie Sarta Fa Nati History Museum: Palace of the Governors	STB STB	nia Y	1.000.000	1.000.000	990.000	2.128.674	80% complete. see above Exterior walls complete. Interior walls being constructed. Tower crane removed. Roof 90% comclete.	Construction 100% complete see above Exterior stuccoing to be completed. Elevators will be functional. Windows will be installed. Security installation will be on.	n/a Winter 2005	n/a	see above	100% of Construction Contracts have been issued and construction is underway.	end FY 09	The first than the resolution of the second of Price does allowed. The project is currently under constitution and is expected to be complied by the summer 2008. Building is scheduled to open to the public is purply server 2009. The left of which the left opinion of the public is purply server 2009. The left of the left of the left of purplicit shows a ballow, then be further and under contract and will be spently June 2009. Journal entires are underway and will be complete prior to bus 2000.08, showing self all busin in this specification have been spert prior to June 30, 2006, with zero bulleance remaining and June 200.000.	G G	G	G
124 2004 6/00/2009 Essculive-Leadisiste Santa Fe NM History-Museum Construct 125 2006 6/00/2000 8 Luien Sana Fe NM History-Museum Construct	CPF GF	n/a n/a	3.000.000	1.047.673 2.637.448		1.952.327 2.862.552	see above 2003 History Museum project.	See above 2003 History Museum project. See above 2003 History Museum project.	n/a n/a	n/a n/a	n/a n/a	Construction Contracts have been issued. Construction will be complete by lat summer 2008. see above	Early FY 09	The project is currently under construction and is expected to be completed by late summer 2008. Building is scheduled to open to complete any scheduled to open to make the complete easily 2009. The Current scheduled in FY 09, to be complete easily 2009. The Current Stationary in Complete Current Stationary Complete Stationa	G G	G	Y Y
Sandoval (GOB bill 126 2004 6/30/2008 sponsor) Statewide New Mexico Public Libraries Resource Acquisition	GOB	Υ	5,832,000	5,735,669	539,068	96,331	Remaining balance has been submitted for payment	Project is complete	n/a	n/a	n/a	n/a	end FY 08	Remaining balance has been submitted for payment. Project is complete. As libraries have completed expenditures of the 2004 GO Bonds.	Appropria	tion expended or projec	t complete
Fode (COB bis 127 2006 6000010 Sporsor) Statewide Public Library Resource Acadestone Supplement	GOB	Y	3,000,000	402,362	313,336	2,597,638	13.25% was expended	20% spent	n/a	n/a	n/a	n/a September 08 award of	end FY 11	they are starting to expend these funds. By June 30, 2008 15% should be expended. Measures put in place to improve processing of reimbursements are improving the turnaround time. Libraries will receive balance statements at the end of F/2008 to help them plan in F/2009. With the 2008 State funding, Phase 1 of C NMA can proceed. Construction documents will be limited and prepared for bidding	G	G	Y
128	GF GE	n/a n/a	3.000.000 1.300.000	366.395 13.000	165.798	2.633.605 1.287.000	Road design underway in collaboration with Santa Fe County. Well permit application obtained from the State Engineer. LEED meeting finalizing energy efficiency targets.	Construction documents at 100 percent completion to be delivered by architect on June 27: bid package to be distributed late July or early august, contracts for fencing and will drilling to be executed in July. See above	n/a n/a	July 2008 release of bid package. see above	anuary 2008Lease-transfer completed; March 2008 Construction documents completed. see above	construction contract; October 08 construction start; July 2009 Construction complete	Early-mid FY	with Phase 1 as the core of the bid package and Phase 2 (funded by faderal and private funds) as a mad alternate pending the availability of supplemental funding. Campus infrastructure development will proceed in advance of the construction process, including fending, the well, and the road system. The public at procurement process will now begin with a budget of \$59,000. Additional federal or private funds being novel for consider veramision.	g	G G	Ť
129 2006 6/30/2010 Cambos Santa Fe NM Archaeology Center Recognory 130 2008 6/30/2012 Papen Santa Fe NM Archaeology Center Construct	GF STB	Y	1,500,000	13.000		1,500,000	see above	See above	June-08	see above	see above	see above See above Construction	see above	See above **/2005 NM Archaeology Cntr Project) See above **(2005/2005 NM Archaeology Cntr Project)	G	G	Ÿ
131 2006 6/30/2010. Governor Statewide Cultural Affairs Dept Facilities Improvement	GF	n/a	2,000,000	1,592,751	256,199	407,249	90% encumbered/spent	100% encumbered/spent	n/a	Silver City Museum	Il contracts let by end of FY 08	complete by end	End 2008	Projects under construction. Additional repairs identified and #1 priority in DCA capital outlay request each year.	G	G	G
132 2007 6/30/2011 Executive/Leaislative Statewide Museums & Monuments Renovate	STB	Y	2.200.000	1.015.913	748.146	1.184.087	50% encumbered/spent	90% encumbered/spent	September-07	\$200.0 does not require legislative reauthorization.	complete by end FY 09	complete by end FY 09	end FY 09	Bond funds became available Sept 07. DCA repair projects are underway & contracts in process.	G	G	G
133 2008 6/30/2012 Executive/Legislative Statewide Museum-Monument Upgrades Statewide	STB	Y	2,000,000			2,000,000	n/a	Priority repairs (life safety) identified.	June-08	During FY 09	Inderway FY 09; complete FY 10	Complete FY 10	end FY 10	Bond not yet sold.	G		
134 2007 6/30/2011 Executive/Legislative Dona Ana NM Farm & Ranch Museum Outdoor Exhibits	pre		4 000 000	202 577	272.554	646.455	266.7 awarded for construction of	Construction of Sheep & Goat Barn and	Cantonboo CT		Complete by end FY 08	Complete by mid or end FY	Mid or end	Beef barn and sheep & goat barn will be complete August, 2008 (\$421.2 encumbered). Greenhouse will be complete Sent 2008			
194 2007 6/39/2011 Executive Legislative Dona Ana I MM Farm & Ranch Museum Outdoor Exhibits 195 2008 6/39/2012 Hanosh Dona Ana I MM Farm & Ranch Museum Renovate & Construct	GF/STB	Y	1,000,000	383,564	3/3,564	1,595,000	Greenhouse. Project underway Plans are underway	Beef Complete. Planning should be firm	Project: Sept 2008	r/a Fall 2008	Complete by end FY 08 Complete by end Fy 09	Complete end FY 10	FY 09 End FY 10	Remainder will be complete by end FY 09. Expect this funding to go towards plan, design construction of Rural Life Center When books become available (summer 2008). REP will be	G		X
136 2008 6/30/2012 ** ** ** ** ** ** ** ** ** ** ** ** **	STB	Y	1,730,000			1,730,000	n/a	Planning underway	June-08	fall 2008	end FY 09	end FY 12	end FY 12	when bonds become available (summer 2009), RFP will be submitted for the bidding phase in order to begin the planning and design process of the educational space. All other projects will begin in sequence there after.	G	Page 6 of 17	х
13/					11		L	1				1		I.		1	

G Proje	ect on schedule	R No activity or bonds not sold	В	Appropriati	on expended or project of	complete		FINAL V	ERSION									
Y Behin	ind schedule	X Additional funds needed	Funding	Bonds	Appropriation	Total Amount	Expended in	Milestone achieved last			Timeline for or	ompleting project as applicable	e (Date)			Rond Sold/Grant	Progress Rating	Construction/
1 FY Date	Sponsor	County Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
138 DEPARTMENT OF HI	EALTH Executive Lagislative	Siteraide Health Clinica Improve Siteraide	STR	· ·	2,000,000		2000000	8 of 8 MOUs signed and money excurationed the country project completed, 85% of another completed.	Complete SFP process and make secured by price come to loope projects in September 2008.						Marc Bowley, ARCI is significant for both convenience for 500, missed (950681). Our lays again for a male device complex to tracked the padie leasth office, RPF for commendor to be possible to include the padie leasth office, RPF for commendor 2008, per lay and a padie leasth office. RPF for commendor 2008, per lay and lay function from the commenter of \$570 to count or (FOLDERY), so when the commenter of \$570 to count or (FOLDERY) is ordined that been selected and Commental Firm RPF segments 2009. Welless of country, Society of the count of per lay per lay and country for the complex leasth office, but primary with country function of society of society of the country for the country for per layer to the country for the country for per layer to the country for the country for per layer to the country for the country for the country for the country for the country for the form the country for the country for the form the country for the country for the form the country for the coun	6	6	
140 141 DEPARTMENT OF IN		Case New 1 State Office Ingrove Case Wee	UID		2,000,000		2,000,000	compared.	Берапки 2000.						The best completed, remaining beautiful or qui, 400 we be based to	Ĭ		+
142 2004 6/30/2009 Ex	Executive/Legislative	San Juan - Shiorock Behavioral Health Project Rio Archa, San Juan Puebb Airport Infrashruture	STB	Y	1.000.000	10.000	. 990.000 150.706 1.736.332	Excavation, grading, utilities replacement, rough carpentry, structural & misc. steel repair underway. AGE 60%, Construction of fueling latand 65%, fencing 85%, testing 60%, survey 60%.	100% completion of last quarter activities. 100% completion of last quarter activities. Engineering of wireless radio analysis for signal path lass and lowers; purchase of	STB05A STB05A	Aug. 2005				Project manager stated that expenditures have been made on the project. Newwer, the Naviola Nation is slow to submit request for parament for reinforsement. Project stands out with project management complications. These states have been ensolved and tribal activity getting the project back on schedule. Submitting RFP to IAD in timely manner to expend funds.	G	G	G
144 2005 670,7040	Governor, Tsosie	Statewide Crownpoint Internet to Hogan's Access	CF.	-1-	4 200 000	755.048	. 544 952	for backbone of infrastructure and installation.	Engineering or wreless radio analysis for I signal path loss and towers; purchase of core router and installation.	nh	Jan. 2007				Project on schedule.			ľ
	Governor, Isasar Governor, Lujan, Madalena, Trujilo, Varela, Grubesic, R Martinoz, Pinto, Rodriquez, Ryan, JG Taylor	Sprits Fe Sants Fe Indian School Walters Center	GF GF	n/a	1,550,000	1.505.000	50 200	100% of project funds expended Planning and design continues; construction commenced 427506 Geotechrical Investigation performed, new overstruction began with ground work, accessivation, planning, masonny,	Construction of facility is progressing Construction of facility is progressing Continue construction of infrastructure elements and east lobby entrance	n/a	Jul. 2007			Apr. 2008	Project on schedule, OSB toose #3 Includes \$3 million for the project. It is unclear the stall cost of the project, 2007 hards of \$1.8 million lates/a perpetud for plantiflessing, site properation, and construction.	g	g	g
146 2007 6/30/2011	Richardson	Abuquerque Indian Pueblo Council Bldg Construct (Indian Pueblo Cultural Bernalillo Center)	GF	n/a	2.000.000	263.559	263.559 1.736.441	framing and steel erection. Received scope of work. Fully	elements and east lobby entrance renovation.	n/a	Oct 2007				Project on schedule.	G	G	G
147 2007 6/30/2011	Richardson	Rio Arriba Okay Owingeh Airport Improve	GE	nin	1,000,000		1,000,000	Received scope of work. Fully executed Grant Agreement obtained 6/18/08.	Engineering services contract/amendment.	nh					Project on schedule.	e e	a	l
148 2008 6/30/2012	Martinez K,	McKinley Navajo Technical College Culinary Arts	STB	Y	1,500,000			Fully executed Grant Agreement April 8, 2008.	Mobilization, grading, site concrete, site	June-08	Apr. 2008				Bond not sold. Mobilization underway.	6	6	
		motoring from non-conego Contary Price	0.0		1,000,000		1,300,000		Schematic designs; RFP; bid closure; selection of design bid; design	5416-00	761. 2000				DOI DE TOU SUID. HIDDENDOOT GEDEN WAY.	Ü	Ü	
149 2008 6/30/2012	into, Begaye, Taylor T. Lovelov	San Juan Dine College Library Construct	STB	Y	5.000.000		5.000.000	Fully executed Grant Agreement May 13, 2008.	development; development of special requirements.	June-08	May 2008				Bond not sold. Project on Schedule.	G	G	ľ
									RFP July 1, 2008. Review, rate and rank									
150 2008 6/30/2012 Ex	xecutive/Legislative	Statewide Tribal Infrastructure Project Fund	STB	Y	5.000.000		5,000,000	TIF Board meeting to determine request for proposal schedule.	proposals. Make recommendations to TIF for projects to be funded.	June-08					Bond not sold. Project on schedule.	G		l
151 152 DEPARTMENT OF IN	NFORMATION TE	CHNOLOGY																
													Construction of Towers,		This item and the next item reflect on-going projects that combined			
153 2004 6/30/2009 Ex	xecutive/Legislative	Statewide Digital Radio System Conversion	CPF	n/a	5,000,000	4,990,315	9,685	10 radio sites converted to digital technology	Two sites continue conversion process.	N/A	Pre-existing contract.	On Going Project.	communication shelters.	4,990,315	the funds on construction and conversion to digital. The Combined Projects reflect an 93.3% completed effort. This report reflects a reduction in expenditures of \$3,493 and a resulting balance increase of \$3,493. This reduction is the result of	G	G	G
											Pre-existing		Construction of Towers, communication		This report reflects a reduction in expenditures of \$3,493 and a resulting balance increase of \$3,493. This reduction is the result of			
154 2005 6/30/2010	Legislative	Statewide Microwave Radio System Convert to Digital	GF	n/a	5,000,000	4,984,165	15,835	10 radio sites converted to digital technology	Two sites continue conversion process.	N/A	contract.	On Going Project.	shelters.	4,984,165	a review of the project's encumbrances. Digital conversions on- going.	G	G	G
155 2007 6/00/2013 Gave	ermorli ocislature	Solitoriale Control for Advance of Committee	GF	n/a	14.000.000	11.000.000	6.108.895 3.000.000	1)Cluster Project Complete: ""Performance Deliverables complete: Exemplars and LambdaRal connection, system documentation and administration deliverables accepted: "2)Vysualization Gateway Project In requirements quithering object.	Requirements for Gateways antibility had.	N/A	1) RFP for Computing Cluster completed August 2007*** 2)RFP for Gateways (equipment) projected release Sentember 2008	Plan and designed for Compute Cluster completed 10/31/07 ***2) Requirements gathering, Plan and Design for Gateways projected August 2008	Cluster Contract for Purchase, installation, testing due for final acceptance 06/27/08***2) Gateway contract(s) established September 2008	1) Compute Cluster final payment \$6,108,895 projected 06/30/08 ****2) Gateway Expenditure October 2008.	Compate Cluster and exemptors delivered and lasted. Anticipated exceptions date in June 27th 2008 ""1") featurables Clastery Compate Cluster and Exemptions of Compate Clustery Compate Cluster Compate Cluster Clastery Compate Cluster Compate Cluster Clus	G	G	G
											RFP for equipment	Requirements gathering,	Purchase of technology	\$1.8M Expenditure	Project initiation and request for funds dependant upon the requite sale of supporting bond. Time frame for fund requirements based on the RFP for Visualization Gateways which is part of the Center for Advanced Computing project (Parity Dependant upon establishment			
156 2nns 6/30/2012 Gove	emar/Leaislature	Remolilin NM Computing System	STR	Y	1.800,000		- 1.800.000	Leaislation passed	Requirements to be established.	June-08	projected September 2008.	planning, design anticipated August 2008	anticipated October 2008	target date October 2008	Advanced Computing project (Partly Dependant upon establishment of NMCAC entity) Bond not sold.	G	G	G
157_2008	vernar/Legislature	Sourcide, 2001 Computing System Purchase. 165F Terapiti	GF	n/a	1.000.000		1,000,000	Application for NSF (National Science Foundation) grant submitted Legislation Established	NSF(National Science Foundation) Grant Application awarded	N/A	To be determined based on the NSF (National Science Foundation) grant award.	To be determined based on the NSF (National Science Foundation) grant award	To be determined based on the NSF (National Science Foundation) grant award.	\$1M expenditure to be determined based on the NSF (National Science Foundation) grant award.	(Availing any notification of NSF Award Project Initiation and request for funds deportaint upon the require NSF (National Solitons Foodballs) great	G	G	G
159 DEPARTMENT OF M	Anderson, Arnold-	is .																
Jon 6 2007 6/30/2011	nes, Bandy, Bratton, Crook, Espinoza, Foley, Fox-Young, Gardner, Gray, Hall, Larranaga, McCoy, Moore, Powdrel- Culbert, Strickler, Taylor T, Tripp, Vaughn, Wallace, Youngberg	State-side Amories Renovate State-side	GF	n/a	3,198,800	119,183	114,161 3,079,617	The following projects are complete: locker room at the Santa Fe armory, air conditioner at the Farmington armory, 6 it stucco wall at the State High suiding, and the new base course at the Bolen parking bt. STB paperwork has been	The following roof replacements are scheduled next gir: Albuquerque \$200K. Bataan \$70K, and Roswel \$200K. Roof total is \$470K. The following HVACs are scheduled next gir: Santa Fe \$125K, Rio Rancho \$125K, Blataan \$125K.						During FY-09, DMA plans on executing the following projects: Roof repair: Springer \$50K; Espansis \$50K; Hobbs \$50K; Portiles \$50K; and Las Charces \$500K. Roof tools \$400K; HVAC: Alamogorido \$37K & Senta Class \$37K; Class \$15X; Deming \$37.3K; Espansis \$37.5K; Spring \$15X; AV; Class \$15X; Deming \$37.3K; Espansis \$17.5K; Av; Aboquerque \$17.5K; HVAC: 640 \$47.3K;	G	G	
161 2008 6/30/2012 Le	egislative.Executive	Statewide Armories Upgrades Rio Rancho & Statewide	STB	Y	1,000,000		1,000,000	completed. STB paperwork has been	Sale of bond.	June 25, 2008					BONDS SOLD	G		1
162 2008 6/30/2012 163 11/9/		Santa Fe Aviation Readiness Center	STB	Y	2.500.000		2.500.000	completed.	Sale of bond.	June 25, 2008					BONDS SOLD	G	Page 7 of 17	
164 DEPARTMENT OF PI	UBLIC SAFETY														Vehicles have been ordered and received; they are being retrofitted			
165 2008 6/30/2009 Le	edislative/Executive	Statewide DPS Vehicles (HB2)	GF	n/a	1.400.000		1.400.000	Cars received.	Retrofit for police use.	<u> </u>			<u> </u>		for police use.	G	G	G
						-												

G	Project on schedule	R	No activity or bonds not sold	B Appropriat	on expended or project	t complete			FINAL VI	LICION									
Reversion	Behind schedule	хх	Additional funds needed	Funding Bonds		Total Amount	Expended in		Milestone achieved last			Timeline for o	empleting project as applicable	(Date)			Bond Sold/Grant	Progress Rating	Construction/
1 FY Date	Sponsor	County	Project Description	Funding Bonds Source Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
167 <u>DEPARTMENT O</u> 168 2004 6/30/2009	F TRANSPORTATI	DN Bernalilo	Coors & Sequila Intersection Improvement	STB Y	2,000,000			2,000,000			6/29/2004					Sponsor (Governor) secured the funds for the Sequola project. To allow the funds to be used for the Coors & Quali project, the project models to be resultined to begand the project on Coors & Quali project, the project models to be resultined to be prain the project on Coors & Quali project, the Coord Coors & Qualify on Coord Coord & Qualify of the Coord & Qualify	G	R	
169 2004 6/30/2009	Governor	Multiple Counties	Santa Fe/Albunueraue Commuter Rall System	STB Y	4 600 000	2 682 000		1.918.000	New signal system for trains installation 80% complete, Complete delivery of rail and ties.	Begin laying track, complete construction of structures	6/29/2004	MOU with MRCOG (D11510) executed 5/11/2006.	Planning, Design and Land Acquisition are completed.	Construction currently underway, expected completion December, 2008.		Project continues to be constructed, interstate detours as a result of the project are expected to be completed by the end of July. Track has begun to be laid and this will continue until October.	G	G	G
170 2007 6/30/2011	Executive/Leaislative	Multiple Counties	Rail Runner Service to Santa Fe	STB Y	17.000.000			17,000,000	New signal system for trains installation 80% complete, Complete delivery of rail and ties.	Begin laying track, complete construction of structures.	6/28/2007	(M00616) executed 8/31/2006. Contract for construction awarded to Twin Mountain/Herzog Joint Venture on 8/31/2007.	Planning, Design and Land Acquisition are completed.	Construction currently underway, expected completion December, 2008.		Project continues to be constructed, interstate detours as a result of the project are expected to be completed by the end of July. Track has begun to be laid and this will continue until October.	G	G	Y
171 2006 6/30/2010	Governor	Valencia	cos Luries Rossis improve	STB Y	1,900,000			1,800,000	This quarter the Village spent \$\$45,554.01 in engineering fees for design, surveying, providing documentation and negotialing the development of these intersections as used as the Carson & NM 6 intersection as a project. This quarter the Village also added the Carson and NM 6 intersection releging verying entitle the village also added the Carson and NM 6 intersection feeling we may get it into construction white we are visibiling on the Lost Lettles & NM 6 or the NM 314 & NM 6 attended.	Next quarter complete negotiations with the Post Office and advertise improvements on the Carson & MM intersection and bogin construction. We also plan to complete negotiations with McDomator sometime regulations with McDomator & NM 6 intersection. If the decision to construct the 3 legal x NM 314 & NM 6 we should have plans ready to advertise by the end of the quarter.	June 2006	08/21/06				The William has upont \$5.45.40.01 in expressing less for design- crowing providing consolidation and regulating the development converges providing consolidation and consolidation as a pagical. The Village has sport \$1.00.270 % in design, consolidation and consolidation and consolidation and consolidation and pagin it into contraction while we are waiting on the Los Letters \$1.00 mg and it into contraction while we are waiting on the Los Letters \$1.00 mg and it into contraction while we are waiting on the Los Letters \$1.00 mg and \$1	G	Y	
172 2007 6/30/2011	Richardson	Dones Ans	East Mesa Road Improve	GE n/a	1,000,000			1 000 000				Agreement for Dona Ana Co. executed 5/5/08, Agreement with Las Cruces executed 5-16-2008.				There was a lot of confusion about this appropriation between Las Cruces and Dona Ans County. Appropriation was split into two different parts with \$500,000 for Las Cruces and \$500,000 for Dona Ana County. Both acreements have been executed.	G	G	
173 2007 6/30/2011	Executive/Ledislative	Dona Ana	Sineans Access Road	GF N/a	1.500.000			1.500,000	To solidify funding by the approval of the Technical Correction to the Federal Earmark by Congress and President Bush.	To begin the corridor study per NEPA requirements and to further evaluate and diretiff valorimer alternatives.		Agreement for state funds executed 12/06/2007.				is period organia fixed funded project for relocate ID Petro orally year. INF RR is load agreen, Dane Asea Co. In responsible for this large and has not expended anything to date. Agreements with Orea Area County to Improve this is as a county road that the County and Continue to invastratily will be needed to continue. A schretcal connection to the Federa Germants in entitle at eligible for condition continues and the schretcal connection to the Federa Germants in entitle at eligible for condition the least of the schretcal connection to the Federa Germants in entitle and eligible for conditions the least of the schretcal connection to the responsibility of the schretcal continues and the sc	Y	R	
174 2007 6/30/2011	Richardson	Los Alamos	Los Alamps County Road 501 Improve	GF n/a	2,000,000			2.000.000				Agreement executed 12/20/2007 to be amended after the reauthorization in 2009.				Project will need to be reauthorized to correct language to allow for improvements to the West Jernez Bypess during 2009 Legislative Session.	R		
175 2007 6/30/2011	Richardson	Valencia	North Belen Interchange Improve	STB Y	1,000,000			1,000,000			June 28, 2007	All Agreements executed: City of Belen has issued an RFP for final design; selection to be made 7/1/08.				Total project is estimated to cost \$8 million. Funding Agreement has been executed. Coop Project and Maintenance Agreement between DOT, City, and Develope has been executed. And admond interchange will be constructed at evil 195. City will be selecting consultant for final diesign. Developes has agreed to cover all costs succeeding hone provided by State.	G		
176 2008 6/30/2012	Richardson	Valencia	Belen North Interchange Improve	STB Y	3,000,000			3,000,000			June-08	In Process				See comments above. State has provided a total of \$4 million. Developer has agreed to pay remainder of costs, per Agreement.	G		
177 2008 6/30/2009	Executive/Legislative	Statewide	Hintway Maintenance Fund (HR2)	GE Na	24 000 000	958 478	344 468	23.041.522			N/Δ					Funding to supplement the highway maintenance fund. The funds were distributed between the five NMDOT Districts to supplement multiple projects.	G		
178 2008 n/a	Executive/Legislative	Statewide	GRIP I	STB Y	7.500.000			7,500,000			To be Sold June 28, 2008.					For GRIP I projects originally authorized in 2003 except for the Rail Runner projects.	G		
180 EASTERN NEW N	MEXICO UNIVERSI									Project to be completed (Punch list to be									
181 2006 6/30/2010	Governor		ENMU Science Lab Construct	GF n/a	1,500,000	1,500,000	1,485,000		No Construction Delays.	reviewed). Complete Design, General Contractor	N/A	December '04	September '06	June '08 Dec. 08	June '08	Project on Schedule to be completed at end of June.	Appropriat	on expended or proje	ct complete
182 2006 6/30/2010 183 2006 6/30/2010	Fidel (GOB sponsor) Fidel (GOB sponsor)		ENMU Roswell Allied Health Center ENMU Roswell Dental Clinic Folly Improve/Equip	GOB Y	1,300,000	81,380 100,267	53,864 100,267	1,218,620 4,399,733	Design, Development. Design, Development	RFP, Start Construction. Same as above	Sept 07	Feb. 08	Feb. 08	Dec. 08	Jan 10	Final design development, construction scheduled for EOY 2008. Final design development, construction scheduled for EOY 2008.	G	¥	1
184 2006 6/30/2010	Fidel (GOB sponsor)		ENMU Ruidoso Instructional Center Expand	GOB Y	1,250,000	1,054,446	920,292	195,554	No Construction Delays.	For project to be completed (Punch list to	March '07	January '07	October '07	August '08	August '08	Project is under construction.	G	G	G
185 2006 6/30/2010	Fidel (GOB sponsor)	Roosevelt	ENMU Music Building Renovate	GOB Y	4,500,000	80,205		4,419,795	Design, Development.	Finalized Design/Development. Move faculty and office personnel to temp location.	March '07	May '07	July '08	August '09	August '09	Project is in design phase.	G	G	
187 ECONOMIC DEVE	ELOPMENT DEPAR	TMENT																	
188 2004 6/30/2010	Governor	Sierra	Southwest Regional Sourceport	STB Y	4,000,000			4,000,000	Contract was approved in March 2008, initial design has been invoiced to the department 95% of the programming has been completed.	Remaining funds will be expended in FY 2009, received notice to proceed on schematic design. All the funds have been encumbered and hope to be expended at the end of this fiscal Year 2008, funds remaining will						Readinguation In Leas of 2007 removes confingency on second of contention of code, naveley, and other infrastructure. URS construction of code, naveley, and other infrastructure. URS comparison has been asset and \$4.2 Finding content to the design, of the content of \$4.2 Finding content to the design of the code of \$4.2 Finding content to the design of the code of	Y		
189 2005 6/30/2010	Governor 11/9/2015 Governor	Sierra Statewide	Seafunes Regional Spaceport Economic Development Inflative	GF n/a	1,000,000	914.495		85.505 5.100.000	Mou is for \$10.0 million which has been transferred to NMFA \$4.9 was transferred 2007 for projects : PreCheck \$1.225,000, Western Vocots \$988.4575, Advert Solar \$2.450,000 and Ariden \$428,750. Per MOU the \$5.1 was transferred to NMFA in May 2008	EDD will expect a report for the remaining \$5.1 million that was transferred to NMFA					funds	Regional Spaceport. Smart Money NMFA MOU with EDD pursuant to the Statewide Economic Development Finance Art. Funds have been ablicated to Paras Helder Intal Says, Protected for in Amergorio, and Western Wood Protects who less Audionalisms and disclosed. An applicated of prings have not provided.	Appropriat	on expended or prole	a complete

	Desired as exhaults		No activity or bonds not sold	B Appropriati					FINAL VI	RSION							I		
	Project on schedule Behind schedule	X	Additional funds needed	1 1								Timeline for co	ompleting project as applicable (Da	ate)				Progress Rating	1
Reversion 1 FY Date	Sponsor	County	Project Description	Funding Bonds Source Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	onstruction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
										The projects have been awarded to Artesia \$190,000. Clovis \$200,000. Hobbs									
									The projects have been handled	\$360,000, Las Cruces \$140,000 and Portales \$110,000. Projects for Artesia									
									through DFA/Local Government. According to DFA those projects have been awarded and invoices	and Clovis are 100% complete. DFA has to amend municipal contracts, the wrong source of funding is incorrect until those									
						690.000			have been awarded and invoices have been received projects are	changes are made DFA can't make						Project delayed - reauthorized in 2007 to include construction. Projects in Artesia, Hobbs and Las Cruces complete. Clovis and			
191 2005 6/30/2010	Leaislative	Statewide	Mainstreet Central Business District Improve	GF n/a	1.000.000	690.000		310.000	DFA/Local Government issued	payments to the others.						Portales proiects have not been completed.	Y	Y	
									awards to 12 communities Artesia \$250,000, Bernalillo \$200,000, Carlsbad \$46,000, Gallup										
									\$200,000, Hous \$60,000, Hous \$200,000 Las Cruces, \$65,000, Las Vegas \$300,000, Los Alamos										
									\$200,000, Raton \$90,000, Roswell \$169,000 and Silver City							12 communities selected, projects in Artesia and Bernalillo have			
192 2006 6/30/2010	Governor	Statewide	Mainstreet Central Business District Improve	GF	2,000,000	2,000,000			\$200,00	The 13 projects have been awarded to						been completed.	Y		
									Original funding was to be transferred to DFA/Local	Artesia \$250,000, Carlsbad \$86,000, Clayton \$300,000, Clovis \$85,000,									
									Government to administer through MOU with EDD, although DFA could not receive the funds due to	Farmington \$70,000, Grants \$70,000, Las Cruces \$298,270, Las Vegas \$100,000, Los Alamos \$80,730, Portales \$50,000,									
193 2007 6/30/2011	Executive/Legislative	Statewide	Mainstreet Central Business District Improve	GF n/a	1,500,000	1,500,000			EDD and awarded in FY 09	RFP is being reviewed by legal counsel and shall be released on July 11, 2008,						13 projects have been selected. RFP cancelled.	R		
										and shall be released on July 11, 2008, Mainstreet program is preparing an MOU/grant agreement to be awarded to									
194 2008 6/30/2009	Executive/Legislative	Statewide	Mainstreet Central Business District Improve (HB2)	GF n/a	1,000,000			1,000,000		MOU/grant agreement to be awarded to several communities beginning FY 09						2008 Appropriation. EDD is working with DFA-LGD on project.	G		
									6 lasers were delivered and 5 were installed, caliberated and tested. On the basis of the testing										
									tested. On the basis of the testing of the equipment and the determination of the lasers	All remaining lasers will be final tested and made bench-ready, research programs will						MOU in place with UNM, NM Tech, & NMSU. Sandia & Los Alamos			
																will be unriging through a Connecation Research & Development			
195 2007 6/20/2011	6		Economic Development Laser System		1 000 000	753.000		247 000	NMSU, NM Tech and Los Alamos Natl lab were able o develop research programs	funding consideration and all of the State research university programs will proceed as planned	December 2007					Agreement (CRADA). The ultra laser was purchased in January 2008 for \$753 thousand. The remaining funds will be used to our chase items needed for the laser.			
196 2007 6/30/2011	Executive/Legislative	Statewide	Smart Money Economic Development	SIB N	2,000,000	/53.000		2,000,000	research programs	Funds are directly with NMFA who will administer the funds	December 2007					Project behind schedule. Working on preparing MOU with NMFA.	v	G	G
130 2007 430/2011	LACCUITE COGGISTATE	O MAN HOLD	Onatt many Continu Development	Gi iii	2,000,000			2,000,000	MOU signed 10/25/2007, oven purchased for Marietta Cookie	administration and						Troject defined acrassical. Working on propining mode warrenn P.			
									company. Contract in place for Mobile Matanza \$27,400, several	Several projects under consideration.						MOU was signed October 2007 with Alamogordo to purchase an			
197 2007 6/30/2011	Governor	Statewide	Economic Development Projects	GF n/a	1.000.000	200,000		800,000	future projects pending Criteria has been developed and	future projects to be awarded Criteria has been developed and grants	N/A	39.359	Contact EDD for information.			oven for the Marietta Cookie Company for \$200 thousand.	G		
198 2008 6/30/2012	Legislative/Executive	Statewide	Economic Development Grants	GF n/a	7.000.000			7,000,000	we anticipate awards in the beginning of FY 2009	will begin to be awarded first quarter of FY 2009						Developing granting criteria - No awards granted thus far.	6		
																Grant agreement executed with Remaillo County. There is an			
																additional \$3.5 million GF appropriated to DFA in 2007. Application has been made to the federal government for additional funding.			
																Tesla, the intended contractor, has not selected a site and will not commit until they are assured of additional funds and will not ask for			
199 2008 6/30/2012	Legislative	Bernalillo	Tesla - Bernalilo Co Automobile Facility	STB N	4,500,000			4,500,000	Bonds were not sold	Tesla will not be coming to Albuquerque funds available for reauthorization						2008 bond to be sold until all funding is in place. Project is still in negotiations. No funds have been spent to date. Contract development in progress. Project to begin in earnest in	R		
200 2008 6/30/2012	Legislative	Bernalilo	Fidelity - Economic Development Project	GF n/a	7.500.000			7.500.000	Bonds were not sold Ground breaking on 2/2008, construction has begun	Contract is in place with Bernalillo County						Contract development in progress. Project to begin in earnest in 2009.	G		
201 2008 6/30/2012	Legislative	Bernalillo	Schott - Economic Development Project	GF n/a	7,500,000			7,500,000	Ground breaking on 2/2008, contract complete	contract is being negotiated with the City of Albuquerque through LEDA Will negotiate a contract with the city for						Contract nearing completion. Ceremonial ground breaking occurred.	G		
										the facility construction first quarter of the									
202 2008 6/30/2012 203 204 FDUCATIONAL R	Legislative		Eclipse Aviation Maintenance Ctr Construct - Alb	GF Na	2,000,000			2,000,000		FY 2009						Contract development in progress.	G		
204 EDUCATIONAL R	RETIREMENT BOAR	ט														Upon final inspection of elevator upgrade; it was determined that elevator did not meet code because it did not have a back-up			
																generator. A temporary certificate of occupancy has been issued			
205 2007 6/30/2011	Legislative/Executive	Courte Fo	ERB Building	ERF n/a	1.185.188	342.568	81,380	842,620		Complete area of sanctuary.						and agency is working with architects to correct the situation. Generator is expected to cost \$75 thousand - the funds are available to purchase the generator.			Ü
205 2007 6/30/2011 206 207 ENERGY, MINER				ERF III	1,100,108	342,008	81,380	842,620		Compete area of sanctuary.						avalage to purchase the generator.	,		
207 ENERGY, MINER	ALS & NATURAL R	ESOURCES DE	PARIMENI						The \$2 Million was transferred to										
									NMFA for establishing the Dairy							The Pecos Valley Biomass Project was selected. JPA with NM			
									project plan for the Pecos Valley Biomass Cooperative was	To complete review of the dairy biomass project plan for submission to NMFA for						Finance Authority was recently signed and funds for the Dairy Biomass Loan Program have been encumbered. The project is in			
208 2006 6/30/2010	Governor	Statewide	Manure to Enerov Proiects Statewide	GF	2.000.000	2.000.000	2.000.000		submitted for review.	loan funding.						process.	G	Y	
									A structural design modification was developed for the car rental										
				1 1					canopy at Albuquerque Sunport, to take the additional load of the										
									Heliodynamics solar combined heat and power (SCHP) system.										
									Biodiesel from algae was produced by the Center of	Heliodynamics will manufacture and ship						Funding was provided to five Energy innovation projects. Four of the five projects are in progress and scheduled for completion by			
									Excellence in quantities adequate for laboratory testing. Pojoaque Pueblo returned \$321,000 to	the SCHP system to Albuquerque Sunport. Center of Excellence will conduct economic						December 2008. Progress reports are submitted on a monthly basis and final reports are due by the end of the contract term. One			
									Pueblo returned \$321,000 to EMNRD because they could not complete the contract scope of	analysis of biodiesel from algae. Skyfuels will conduct thermal testing on advanced solar concentrating receivers at Sandia									
209 2007 6/30/2011	Executive/Legislative	Statewide	Energy Innovation Projects	GF	2,000,000	1.877.000	321,000	123.000	complete the contract scope of work.	solar concentrating receivers at Sandia National Laboratories. EMNRD received 2,014,000 to promote						scope of work. The remaining balance originally set-aside for this project will be awarded in FY 2009 to fund other innovative energy projects, based on a competitive solicitation.	Y		
										clean energy projects statewide. Year-to-									
									Completion of an additional five	date 1,002,000 has been expended, 154,980 are currently obligated under contractival presements and 957,020						EMNRD received 2,014,000 to promote clean energy projects statewide. Year-to-date 1,002,000 has been expended, 154,980 are			
210 2007 6/30/2011	Franchisch aufabet	Party 11	Chan Farras Davisate	CF .	2 014 000	1 002 000		1.012.000	projects anticipated for a total anticipated expenditure of about \$900,000	contractual agreements and 857,020 dollars is under negotiation, to be						currently obligated under contractual agreements and 857,020	,	Ü	
210 2007 6/30/2011	Executive/Legislative	Statewide	Clean Energy Projects	GF Na	2,014,000	1,002,000		1,012,000	\$900,000.	completed by June, 2011. A request for applications for the Energy						dollars is under negotiation, to be completed by June, 2011. Clean Energy Grants to public entities or innovative energy projects	Y	Y	
										was issued that brought in a total of 65 project applications totaling \$28,673,844. Applications have been reviewed and						applicability or transferability across the state or region, as approved under Chapter Ninety Two, Laws of Two Thousand Eight for three point five million dollars is currently in process. Request for			
									Proposed projects will be submitted to the Governor's office	recommendations have been made.						applications was issued, resulting in sixty nine project applications for a total of twenty eight million six hundred seventy three thousand			
211 2008 6/30/2040	Legislative	Statewish	Energy Innovation Projects/Clean Energy Projects	STB Y	3,500,000	_		3 500 000	by June 30th. Anticipate bond issuance in the fall of 2008.	To secure SBOF approval to proceed. To secure SBOF approval and develop agreements for selected projects	June-08					eight hundred and forty four dollars were reviewed. Projects are in			
0/30/2012	Legania	Januwide	and a supplemental and a supplem		3,300,000			2300.000	Utility design for Dam Site Utilities complete. Initiate preliminary	,						the process of being selected. JPA with Middle Rio Grande Council of Governments has been finalized. Funds have been encumbered. JPA requires 10% advance			
212 2005 6/30/2010	11/9/2015 Governor (Sandoval)	Multiple Counties	Bosque Trail Development - North	GF	3,000.000	300,000		2,700,000	design for main area access and maintenance area.							payment for project planning. Remaining encumbered funds distributed on a reimbursement basis.	G	Page 9 of 17 Y	
	Tarrier (account that)		Appropriate Control of the Control o		2/22/000	===,000		2,,000								A SECULA DESCRIPTION OF A SECULAR DESCRIPTION OF THE SECURAR DESCRIPTION OF THE SECULAR DESCRIPTION OF THE SECURAR DESCRIPTION OF			•

	Project on schedule Behind schedule	R	No activity or bonds not sold Additional funds needed	B Appropriation	n expended or project	complete			FINAL V			Timeline for o						
Reversion	Bering schedule		Additional runds needed	Funding Bonds	Appropriation	Total Amount	Expended in		Milestone achieved last			Grant Anreement or	Construction	Funds		Bond Sold/Grant	Progress Kaling	Construction/
1 FY Date	Sponsor	County	Project Description	Source Sold	Amount	Expended	Last Quarter	Current Balance	quarter 16 Community Wildfire Protection	Milestone goal for next guarter	Bond Sold	RFP Initiated	Plan, Design, Land Acquisition Purchase	Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
									Plans (CWPPs) completed and three are in final draft, all will be									
									submitted for approval to Fire Planning Task Force Sent 08									
									Bosque Fire Mitigation project									
									treated 34 acres - expect completion by June 30th. Taos									
									Pueblo's Goats Springs II WUI project is complete. Pueblo									
									thinned 30 acres (one mile) along the Pueblo's south boundary.	Mora County Fuel Break - cultural assessment completed, treatment								
									Santa Clara Pueblo Goat Project completed 2nd entry and	assessment completed, treatment scheduled for Sept 08 due to environmental constraints. Grant County								
									is now starting the 3rd.The contract was extended through	Fuel Breaks, treatment started on Hwy 90 and will continue on Hwy 35, expect								
									12/2008. Jemez Mtns Fuel Break (Thompson Ridge	completion Dec. 08. Rio Arriba Fire Mitigation project – cultural assessment					STB sold and made available 7/06. Budget approved and available.			
									Subdivision) treated 33 acres -	completed and prescribed burn plan has been initiated. GIS canabilities - NM fire								
									Grant County fuel Break - Hwy	map contract signed and project work					for fire trucks statewide have been completed and contracts have been paid. Remaining 12 projects funded by this appropriation are in	n e		
									15 completed (20 miles). GIS Capabilities – Cimarron	started, completion expected Dec. 08. Cibola County Fuel Break-start thinning 52 acres of State Trust Land to re-enforce		On \$2.2 million of funding for fire			the implementation stages. Reversion date of 6/30/08 is incorrect. Balance should be available through 6/30/10. Working with DFA Capital Projects (Angela Pacheco) section to correct the reversion			
213 2006 6/30/2010	Governor	Statewide	Wildfire Protection/Equip Statewide	STB Y	4.000.000	2.899.270		1.100.730	Watershed Assoc. project completed.	52 acres of State Trust Land to re-enforce an already constructed fuel break.	July 2006	engines and tenders, done in Fall 2006.	N/A N/A	In process.		G	G	G
									Programming and space requirements for interior of the						Phase I of this project completed which included improvements and upgrades to Memorial. This funding constitutes Phase II which			
214 2006 6/30/2010	Governor	Colfax	Angel Fire Vietnam Veterans Memorial	GF	1,000,000			1,000,000	VVM VC determined.						includes upgrades and improvements to the Visitors Center. Awaiting award of architect contract.	B		
									Obtained surveying for front entrance required for design of	Complete design of entrance road and begin mobilization for construction.					The Division is using in-house architectural/engineering staff for pro			4
									administrative facility. Obtain 95%	Complete design of dam site electrical utilities and begin construction. Complete					planning & design of Elephant Butte Lake facilities improvements prior to bid process. Dam Site patio Area renovation adjacent to Restaurant is now complete. Archeological survey near.			4
215 2006 6/30/2010	Governor	Sierra	Elephant Butte Lake State Park Improvements	GF	1,400,000	505,959	388,082	894,041	design for Dam Site utility system.	design of two cabins at Dam Site.					Restaurant is now complete. Archeological survey near.	G	G	Х
									Division purchased trail building equipment and continued with	Complete Corridor Study For Rio Grande Trail.					Project purpose expanded & reauthorized by 2007 Legislature, SB826, Section 312 (Approp ID 07-6412) to include Trails			
									corridor study for Rio Grande Trai Initiative.						Improvements. Funding is dedicated to development of statewide trails projects. State Parks is prepared to expend funds immediately			4
216 2005 6/30/2010	Legislative	Statewide	Park Improvements Statewide - Trails Projects	GF	1,000,000	240,165	138,939	759,835	LDSP Hoof Stock project nearing	Complete purchase of MVBSP water					Division is in project design stage for a number of real property and	G	R	
									completion. Entering into purchase agreement for water rinks at MVRSP	rights acquisition.					infrastructure improvements needed. Will continue to prioritize which improvements are most needed for this multi-project appropriation.	h		4
217 2006 6/30/2010	Governor	Statewide	Park Improvements Statewide	GF	2.000.000	1.253.673	574.578	746.327	rinhts at MVRSP	Begin improvements on multiple state park					5% - Bonds Sold June 2008	G	G	1
218 2007 6/30/2009	Legislative/Executive	Statewide	State Parks Improve/Equip	STB Y	2,000,000			2.000.000	n/a	properties.	June-08				Priority infrastructure needs of 35 state parks currently being finalized	R		
															STB not yet certified. NM State Parks anticipates expenditures, renovations, renairs, improvements based on individual park			
219 2008 6/30/2012	Legislative	Statewide	Park Restoration Statewide	STB N	1,000,000			1,000,000	n/a	n/a					renovations, repairs, improvements based on individual park Management Plans and Division priorities to begin in January, 2009	. 6		
									Bonds should be sold and budgeted. Projects will begin	Bonds should be sold and budgeted.								
220 2008 6/30/2012	Legislative/Executive	Statewide	Drought Mitigation & Fire Protection	STB N	1,000,000			1.000.000	implementation stage. Process for awards being	Projects will begin implementation stage.	June-08				Bonds sold June 2008.	G		
221 2008 6/30/2012 222 2008 6/30/2012	Legislative Legislative/Executive	Statewide Statewide	Land & Wildlife Projects Statewide Drought Mitigation & Fire Protection	STB N	1,500,000		-		evaluated. N/A - Approved SB 471 - 2008. Process for awards being	Pending sale of STB's. Pending sale of STB's.	June-08 Pending				New appropriation. Pending sale of STB's.	G		
223 2008 6/30/2012	Legislative		Land & Wildlife Projects Statewide	STB N	1.500.000				Process for awards being evaluated	Pending sale of STB's.	Pending				New appropriation.	e		
224 225 GAME AND FISH		Cuntimos	Card & Wiland 1 (Ostora Ostormor	010 14	1.300.000			1.350.000	STRUBILL	i citalia sua di di da.	T GRAIN				THE BLACK MILE.			
GAME AND FISH	DEPARTMENT														The Department of Game and Fish and Interstate Stream Commission have been given reauthorization for this project through			
2003															2010 and have contracted with firms with the requisite expertise and	1		4
226 2008 6/30/2012	Governor	Coffax	Eagle Nest Dam Recairs	GPF	3.000.000	1.288.479	78.155	1.711.521	None	Completion of Physical Model Study.	N/A	Oct-03	Jul-04 Jul-09	Jun-10	are moving forward with the expectation that the work will be completed within the requested extension. Agency expects to close on the purchase of 2 addition easements it	G	G	
227 2005 6/30/2010	Legislative		Preservation of Working Farms & Ranch						Purchase agreements have been executed to fully commit this	All purchases completed.						•		
227 2005 6/30/2010	Legisalive	Statewide	Preservation of Working Parities & Railch	GF	1.000.000	558,212		441.788	appropriation.	As purchases competed.	N/A	NA	S60-06 Juli-0.	Jun-10	June or July 2008, which will fully expense this appropriation. This project is in the final engineering phase. The Agency is moving	, .		
															forward with this project and has encountered some cultural resource issues with this project. Potential solutions are being			
									25% design submitted, review						discussed to determine what has to be done in order to move forward with the project. Meetings are scheduled with Forest			
228 2005 6/30/2010	Governor (Altamirano)	Grant	Lake Roberts Dam Spillway Improve	GPF	2,850,000	307,079		2,542,921	meetings set. Purchase agreements have been	50% design submitted.	N/A	May-06	Aug-07 Dec-08	Jun-10	Service to use FS property adjacent to the project to store material excavated from project site.	G	G	Y-X
					4 000 000	2 094 467			executed to fully commit this						Agency expects to close on the purchased of 2 addition easements			
229 2005 6/30/2010	Governor (Payne)	Statewide	Land Conservation/Acquisition /Protection	GF	1,000,000	2,094,467		1,905,533	appropriation. Initial investigation into	All purchases completed.	N/A	N/A	Sep-06 Jan-01	Jun-10	In June or July 2008, which will fully expense this appropriation. No Activity on this project.	G	G	* · ·
230 2006 6/30/2010	Governor		Bear Carwon Dam Scillway Improvement Ph. 1	GPF GF	1.000.000			1.000.000	contractual options. Initial investigation into	Contractual cotions identified.	N/A	N/A	N/A N/A	Jun-10	No Activity on this project.	R		+
231 2006 6/30/2010 232	Governor		Clayton Lake Dam Analysis	GF	1,000,000			1,000,000	contractual options.	Contractual options identified.	N/A	N/A	N/A N/A	Jun-10	0	R		
233 GENERAL SERVI	CES DEPARTMEN	т																
234 2002 6/30/2008	Executive/Legislative	Statewide	PBRF Approp to Fund for Improve Statewide. PCD Proj # 2355	CPF	6,666,667	6,353,475	180,687	180,887		<u> </u>	n/a			L	36 out of 51 sub-projects are 100% complete. \$96.2 encumbered. Projects vary 70% to 95% complete. Reverts 6/30/08.	G	G	G
															16 of 23 projects are 99% to 100% complete. One project is on holi 11 projects closed. \$930.0 will be re-authorized to other projects.	1		
235 2003 6/30/2009	Executive/Legislative	Statewide	Public Building Repair Fund 23 PCD Projects.	STB	8.000.000	6.131.526	43.495	1.909.736			n/a			-	Leaislature 2008. Encumbered \$194.0.	G	G	G
236 2002 6/30/2007	Executive/Legislative	Multiple Counties	Workers' Comp Office Bidg - San Juan & Dona Ana. PCF Proj # 2359	CPF	2.800.000	2.383.156	202.715	416.844	In construction.	Substantial Completion by 6/30/08.	n/a				In construction for Las Vegas office. Normal progress and on schedule. 90% complete. Current contracts encumbered \$248.6.	G	G	G
2002															schedule: 90% complete. Current contracts encumbered \$248.6. A/E value engineering to reduce MACC. Land provide bidding options. Land acquisition or trade w/Verde Group. Survey and			
237 2008 6/30/2011	Governor	Dona Ana	Santa Teresa Port of Entry Phase 2. PCD Proj # 2383	GE	1,514,383			1,514,383	Schematic design.	Construction documents in design development.	nía				appraisals scheduled to be completed 8/1/08. Awaiting transfer of funds from DPS.	6	6	x
238 2005 6/30/2010	Legislative		State Buildings Renovate. PCD Proj #2575	GF	1.000.000	954.316	16.641	17.214			n/a				Multiple statewide projects on different time tracks. Encumbered \$28.5	6	6	6
2003 2002010		Jame MOD			1.000.000	204.316	10.341	11.214							PCD developing improvement schedule. Statewide funding expended on FIFO basis, older appropriations expended first.			
239 2006 6/30/2010	Governor	Statewide	State Building Repairs Statewide. PCD Proj # 2630	GF	2,000,000	344.340	18.164	1.655.673		1	n/a				Encumbered \$714.2 Statewide funding expended on FIFO basis, older appropriations	G	G	4
240 2007 6/30/2011	Executive/Legislative	Statewide	State Buildings Improve . PCD Proj # A073884	GF	2,000,000	30,000	30,000	1,970,000			n/a			<u> </u>	expended first. Will expend as emergencies surface. PCD expends statewide	G		1
244 2007 600-00-1	F	Charles 11	Photo Publican Francisco Descripto DCD Provide A0770002	CF.	1,000,000	15,000	45.000	005.000		Ì					will expend as emergencies surface. PCD expends statewise emergency funding on a FIFO basis. Older appropriations expende	d		1 1
241 2007 6/30/2011 242 2008 6/30/2012	Executive/Legislative Executive/Legislative	Statewide Statewide	State Buildings Emergency Repair. PCD Proj # A073883 Statewide Building Repairs. PCD Proj # A083023	STB Y	1,500,000	15,000	15,000	1,500,000			yes				New appropriation. Funds reauthorized to extend time to FY10. Land purchase	G		
243 2002 6/30/2010	Executive/Legislative	Bernalilo	UNM State Lab Services Bldo. PCF Proi # 2357	CPF	3.000.000	2.789.938	19.562	210.062	Construction becan.	Construction 15% complete.	ves					G	G	
244 2003 6/30/2010 245 2004 6/30/2009	Governor	Bernalilo	State Lab Services Building Plan & Design. PCD Proj #2457	STB Y	1,100,000	840,651	65.595	259.349	Construction contract awarded.	In construction.	yes				\$259.3	G	G	G
245 2004 6/30/2009 246 2005 6/30/2010 247 2007 6/30/2011	Governor Legislative	Bernalilo	State Laboratory Services Building. PCD Proj #2554 State Laboratory Services Building/Land. PCD Proj # 2666	GF STB Y STB Y	7.000.000 17,000,000 11,000,000	4.007.526 1,375,389	1.092.595	2.992.474 15,624,611 11,000,000	Construction began.	In construction. In construction.	n/a yes				In construction. Encumbered \$2,988.9 In construction. Encumbered \$15,454.6	G	G G	G G
247 2007 6/30/2011 248 2007 6/30/2011	Richardson Executive/Legislative	Bernalillo	State Laboratory Services Building, PCD Proj #A076485 State Scientific Lab Equipment.	STB Y GF	11,000,000	1.000.000	- :	11,000,000	Construction began. Money transferred to DOH.	In construction.	n/a n/a				In construction. Encumbered \$10,692.0 MOLL wDOH completed. Money transferred to DOH.	G G	G Page Roof 47	G
249 2005 6/30/2010	Legislative	Multiple Counties	CYFD YDDC & NM Boys' School Upgrades. PCD Proj # 2653	GF	2,000,000	1,778,060	34,155	122,586			n/a				YDDC multiple roof repairs complete. Gym roof replacement in design. NMBS kitchen complete. Encumbered \$99.4 PCD using state purchasing agreement for fire protection. Roof	G	G	G
250 2007 6/30/2011	Executive/Legislative		YDDC Renovate-Fire/Roof/Kitchen/Bath. PCD Proj #A073689	STB Y	1.650.000	152.049	28.238	1.018.441	Design and construction.	In construction.	yes				PCD using state purchasing agreement for fire protection. Roof being designed in-house. Encumbered \$479.5.	G	G	

G	Project on schedule	R No activity or bonds not sold	В	Appropriati	ion expended or project	complete												
Y	Behind schedule	X Additional funds needed										Timeline for completing project as applicable			•		Progress Rating	1
Reversion FY Date	Sponsor	County Project Description	Funding Source	g Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter Cur	rent Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction Renovation/Ot
2007 6/30/2011	Executive/Legislative	Multiple Counties Camp Sierra Blanca/Eagle Nest/Maloof/YDDC. PCD Proj # A073695	STB	Y	1,000,000	93,167	93,167	874,303			ves				Improvements at Camp Sierra Blanca and Maloof contracted. Encumbered \$32.5.	G	G	
2008 6/30/2012	Executive/Legislative	Bernalilo YDDC Water Line Repairs. PCd Proj # A083007	STB	Y	1,000,000		-	1,000,000	In planning stages.	RFP, LOI;s.	yes				New appropriation.	G		
2007 6/30/2009	Executive/Legislative	Dona Ana JP Taylor Juvenile Justice Center Equipment & Weight Rm. PCD Proj #A073690	STB	Y	2,500,000	31,125	31,125	2,468,875	A/E contract executed.	Programming and schematics in process.	yes				In design. Encumbered \$316.7.	G	G	
2008 6/30/2012	Executive/Legislative	Dona Ana JP Taylor Center Gym/Weight & Vocational Rms. PCD Proj #A083009	STB	Y	3.200.000			3.200.000	A/E contract executed.	Programming and schematics in process.	yes				In design.	G I	G	
2005 6/30/2010	Legislative	Statewide Correctional Facilities Repairs & Equipment. PCD Proj #2657	GE		2,000,000	1,705,036	226,976	204.054	Construction 80% complete.	Substantial completion.	nh				A DOC repair fund. \$259.3 encumbered. Major assessment of	e l	6	
	Governor	Statewide Corrections Dept Statewide Facility Repairs. PCD Proj #2635	GF	1	3,800,000	1 637 036				Design and construction.					WNMCF in progress; SNMCF showers under contract. Multiple projects in a DOC statewide. Currently replacing roofs,			
2006 6/30/2010	Governor	Statewide Corrections Dept Statewide Facility Repairs. PCD Proj #2635	GF	+	3.800.000	1.637.036	552.272	974.645	Design and construction.	Design and construction.	na				electrical upgrades and boilers. \$1,188.3 encumbered. CD improvement plan. Most funds will be used to complete under	G	G	G
				1											funded projects from the 2006 plan. Will utilize state price agreements to accomplish work where appropriate. Encumbered			
2007 6/30/2011	Executive/Legislative	Statewide Corrections Facilities Repairs. PCD Proj #A073702 Statewide Correctional Facilities Repairs & Equipment. PCD Proj #A083020	STB	Y	3.500.000	99.839	43.575	3.343.179	Design and construction.	Design and construction.	yes				\$57.0.	<u> </u>	G	
2007 6/30/2009	Executive/Legislative Executive/Legislative	Multiple Counties Corrections Folly Security Upgrades/Equipment. PCD Proj #A073881	STB		1,000,000	15,000	15,000	1.000.000 985,000	Budget and planning.	Budget and planning. Budget and planning.	n/a				Scope of work and allocations. Scope of work and allocations.	G G	G	
2008 6/30/2012		Multiple Counties Correctional Folies Emergency Kitchen Renovate. PCD Proj #A083014	STB	Y	2,000,000				Budget and planning.	A/E design contracts.	yes				Scope of work RFP, LOI's to A/E's for design. \$25/ac - based on A/E programming information and requirements	G		
2007 6/30/2011	Executive/Legislative	Dona Ana Las Cruces - State Police District Office. PCD Proj #A073692	STB	Y	2,500,000	31,125	31,125	2,215,320	In design.	Continued design.	yes				for building. Encumbered \$253.6. \$25/ac - based on A/E programming information and requirements	G	G	
2008 6/30/2012	Executive/Legislative	Dona Ana Las Cruces - State Police District Office. PCD Proj #A083011	STB	Y	3,300,000			3,300,000	In design.	Continued design.	yes				for building.	G	G	
2007 6/30/2011	Executive/Legislative	San Miguel Las Vegas - State Police District Office. PCD Proj #A073699	STB		2,500,000	31,125	31,125			Continued design.	wee				95% ready for State Board of Finance approval, TRD concurrence for appraisal, Encumbered \$253.6.			
2007 6/30/2011	-	Cian migdal	315	$+$ ${-}$	2,500,000	31,125	31,125				,				95% ready for State Board of Finance approval. TRD concurrence			
2008 6/30/2012	Executive/Legislative	San Miguel Las Vegas - State Police District Office. PCD Proj#A083015	STB	Y	3.000.000			3.000.000	In design.	Continued design.	yes				for appraisal. A/E services for programming phase. Direction to assess optimum	G	G	
2007 6/30/2011	Executive/Legislative	Bernalillo NM State Police Crime Lab. PCD Proj #A076486	GF		1,000,000	15,000	15,000		A/E selected.	A/E contract.	n/a				location for crime lab.	R	<u> </u>	x
2008 6/30/2012 2007 6/30/2011	Executive/Legislative Executive/Legislative	Statewide Forensic Crime Lab. PCD Proj #A083022 Hidalog Lordsburg Port of Entry Building Site. PCD Proj #A073694	STB STB	Y	1,000,000	24.600	24.600	1.975.400	A/E selected. Design development.	A/E contract. Construction documents.	yes				New appropriation. 20% into design documents.	G G	G	х
6/30/2012	Executive/Legislative	Hidalao Lordsburg Port of Entry . PCD Proi #A083013	STB	Y	7.500.000			7.500.000	Design development.	Construction documents.	ves				20% into design documents.	G	G	
		Los Lunas Substance Abuse Trimnt Cntr Constr. PCD Proj #A073028,		1 1							,		1		A/E completing Programming Phase. Change from agency to design			
007 6/30/2011	Executive/Legislative	Valencia A0783896	GF	+	5,000,000	136,222	86,222	4,551,643	Programming.	Schematics.	n/a				for women's substance abuse treatment. Encumbered \$312.1. A/E completing Programming Phase. Change from agency to design	G	G	×
2008 6/30/2012	Executive/Legislative	Valencia Los Lunas Substance Abuse Trimnt Cntr . PCD Proj #A083025	STB	Y	5,000,000		-	5,000,000	Programming.	Schematics. Purchase complete. Upgrades nearing	yes				Ave. competing Programming Priase. Unlarge from agency to design for women's substance abuse treatment. Purchase complete. Balance used for fencing and security	G	G	
2006 6/30/2010	Governor	Statewide Homeland Security Warehouse, PCD Proi #A062708	GF	n/a	2.500.000	2.496.924	-	1.234	Property and building purchased.	completion.	N/A	MOU executed.	01/17/07			G	G	G
2006 6/30/2010	Governor	Statewide Health Facilities Renovate Statewide. PCD Proj#2634	GF		2.000.000	616,263	2.248	1.315.571	LOI, SPA	Construct.	n/a				13 active projects ranging 10% to 99% complete. Encumbered \$166.5.	G	G	G
007 6/30/2011	Executive/Legislative	Santa Fe West Capitol Land Purchase. PCD Proj #A076488	PBRF	1	3.500.000				GSA & USFS Negotiations.	Congressional Appropriation.	n/a				Congressional action required for property sale, purchase has		6	
2007 6/30/2009	Executive/Legislative	Ft. Stanton Stabilization/Renovation /Equip. PCD Proj #A073696			1,000,000	12.245			Completed construction documents.	Bid and award contract.					Senator Bingaman's support. Construction documents at 95% complete. Structural engineering delays.			
2007 6/30/2009 2008 6/30/2012	Executive/Legislative Executive/Legislative	Chaves NM Roseel Rehab Center Construct, PCD Proj #AU 2 4646 Chaves NM Roseel Rehab Center Construct, PCD Proj #AN 2 4646 San Miguel NM Behavioral Health Inst Patient Health & Safety. PCD Proj #AN83016	STB	Y	1.000.000 2.500.000	12.245	12.245	2.500.000	In design.	In design.	ves				New appropriation.	G G	G	
2008 6/30/2012	Executive/Legislative	San Miguel NM Behavioral Health Inst Patient Health & Safety. PCD Proj #A083016	STB	Y	2,000,000			2,000,000		Expand scope to include commercial	yes				New appropriation.	G	<u> </u>	
				1						Expand scope to include commercial vehicles. The original scope of the building was to service personal vehicles only. The							'	
				1						expansion will add space to house							'	
2008 6/30/2012	Executive/Legislative	Santa Fe Santa Fe MVD Field Office. PCD Proj #A083018	STB	Y	2.000.000			2.000.000	In design.	personnel who will service commercial vehicles.	yes				New appropriation.	G I	'	
008 6/30/2012 008 6/30/2012	Executive/Legislative	Sierra Veterans' Alzheimer Unit. PCD Proi #A083019 Statewide GSD Airplane	STB	Y	6.500.000 2,800,000			6.500.000	A/E selected.	A/E contract executed. Start design.	ves				New appropriation.	G		
			Gr	$\pm \pm $	2,000,000		-	2,000,000			yus				New appropriation.			
IGHER EDUCAT	TION DEPARTMENT	1		+					Notification of reversion date and								<u> </u>	
	Sandoval (GOB bill			1					contacted each institution to confirm expectation of finalized								/	
2004 6/30/2008	Sandoval (GOB bill sponsor)	Statewide Higher Ed Health/Safety Improve	GOB	Y	1.789.548	1.330.710		458.838	confirm expectation of finalized draws	Final draws submitted to SBOF	Yes			6/30/2008	Reviewed with institutions reversion date of 6/30/08.	Y	Y	Y
									draws Notification of reversion date and contacted each institution to	1								
	Sandoval (GOB bill								confirm expectation of finalized									
6/30/2008	sponsor)	Statewide NM State Academic Libraries	GOB	Y	3.888.000	3.668.130		219.870	draws Notification of reversion date and	Final draws submitted to SBOF	Yes			6/30/2008	Reviewed with institutions reversion date of 6/30/08.	G	G	Y
	Sandoval (GOB bill			1					contacted each institution to confirm expectation of finalized									
6/30/2008	sponsor)	Statewide Higher Ed Info Tech	GOB	Y	4.410.000	4.153.605		256.395	draws.	Final draws submitted to SBOF. Have institutions submit 60% of final	Yes			6/30/2008	Reviewed with institutions reversion date of 6/30/08.	G	G	Υ
004 6/30/2009	Executive/Legislative	Statewide Vocational Education Centers	CPF	1	10,000,000	6,812,465		3,187,535	Draws in process.	Have institutions submit 60% of final draws.	Yes			6/30/2008	Reviewed with institutions reversion date of 6/30/09.	G	G	Y
										Have institutions submit 6-10% of draws								
				1						for project, change draw allowable amount								
		Statewide Academic Library Acoulsitions Statewide	GOB	Y	3.000.000	660.083		2.339.917	Draws in process.	to match SBOF minimum limit of \$1500.	Yes			6/30/2010	Draws in process.	G	G	Y
IUMAN SERVICE	ES DEPARTMENT			+											Anticipate grants will be awarded January 2009. Eligible facilities will			
															be those where significant investments have been made through the			
				1											Total Community Approach Program (TCA). TCA is a partnership between the NM Behavioral Health collaborative and NM	1	/	
			1	1											communities (Grant, Luna, Hidalgo, Chaves, Lea & Eddy counties). MOU executed; funds transferred from DOH. Local planning			
6/30/2011	Executive/Legislative	Statewide Substance Abuse Facility Southern NM Regional	STB	Y	1,000,000			1,000,000	MOU executed.	Contacts with potential recipients.	June 2007	January 2009			MOU executed; funds transferred from DOH. Local planning beginning. HSD is working to have funds transferred to CYFD. GSA with CYFD.	Y	Y	
			1	1											HSD is working to have funds transferred to CYFD. GSA with CYFD in process (at CYFD for signature); transfer of funds to be made in		<u> </u>	
	Executive/Legislative	Statewide Domestic Violence Shelters Statewide	GF	n/a	1,000,000		-	1,000,000	nia	Transfer funds to CYFD.					July.	Y	<u> </u>	1
JNA COMMUNI			+	1						LCC Board approval to move project								
	ITY COLLEGE								Project design has been	LCC Board approval to move project					Additional funding for project will be voted on in November GOB			
	ITY COLLEGE	San Minuel Luna Community College Education Building	con		2.000.000	_		2 000 000	completed.	forward to construction.	2006 GO	51sh 2008 Aug 2009	Sent 2009		election (\$4.5 million).			
006 6/30/2010		San Miguel Luna Community College Education Building	GOB	Y	2,000,000			2,000,000	completed.	forward to construction.	2006 GO	*July 2008 Aug. 2008	Sept. 2008		election (\$4.5 million).	G	G	
06 6/30/2010	OMMUNITY COLLEG		GOB	Y	2,000,000			2,000,000		forward to construction.	2006 GO	*July 2008 Aug. 2008	Sept. 2008		election (\$4.5 million).	G	G	
006 6/30/2010			GOB	Y	2,000,000			2,000,000	Completed plan with architect and	forward to construction.	2006 GO	*July 2008 Aug. 2008	Sept. 2008		election (\$4.5 million).	G	G	
6/30/2010			GOB	Y	2,000,000			2,000,000	Completed plan with architect and	forward to construction. To start the bid process and begin construction.				December 2008	election (\$4.5 million). Modifications to architect plan were made. Articipate starting	G	G G	
6/30/2010 ESALANDS CO	DMMUNITY COLLEG	E	GOB	Y					Completed plan with architect and	forward to construction. To start the bid process and begin	2006 GO		Sept. 2008 August 2008	December 2008	election (\$4.5 million).	G G	G G	
006 6/30/2010 ESALANDS CO	DMMUNITY COLLEG Lecislative/Executive Governor, Herrera, Moore, Niener, Birrary	E	GOB	Y			-		Completed plan with architect and	forward to construction. To start the bid process and begin				December 2008	election (\$4.5 million). Modifications to architect plan were made. Articipate starting	G G	G G	
2006 6/30/2010 MESALANDS CO	Legislative/Executive Governor, Herrera, Moore, Nurrez, Picraux, Sandoval, 1 Taylor, Wirth, Legis/Exec,	E	GOB	Y					Completed plan with architect and	forward to construction. To start the bid process and begin			August 2008	2008	election (\$4.5 million). Modifications to architect plan were made. Articipate starting construction by summer 2008. Signed contract with General Electric for the wind startine. Working	G G	G	
2006 6/30/2010 IESALANDS CO	DMMUNITY COLLEG Ledislative. €xecutive Governor, Herrera, Moore, Nunez, Picras, Sandoval, I Taylor, Wirth, Legis Exec, Dunan, Harden.	E Ouer NCC Academic Building	GOB GOB	Y Y				1.500.000	Completed plan with architect and received approval from HED at the Capital Projects Hearing in June.	To start the bid process and begin construction.	2006 GO	July 2008 April - June 2008		December 2008 November 2008	election (\$4.5 mileon). Modifications to architect plan were made. Articipate starting contentration by summer 2008. Signatic content with Coveral Electric for the said startine. Working or or immedie for delivers of butters. Delivers and eraction of stating by	G	G	
2006 6/30/2010 MESALANDS CO 2006 6/30/2010	DMMUNITY COLLEG Ledislative/Executive Governor, Herrera. Moore, Nunez, Picrasu. Sandoval, 1 Taylor. Wirth, Legis/Exec. Duran, Harden, McSorley, Neville,	E	GOB GOB	Y				1.500.000	Completed plan with architect and	To start the bid process and begin construction.	2006 GO		August 2008	2008 November	election (\$4.5 million). Modifications to architect plan were made. Articipate starting construction by summer 2008. Signed contract with General Electric for the wind startine. Working	G	G G	
2006 6/30/2010 MESALANDS CO	DMMUNITY COLLEG Ledislative/Executive Governor, Herrera. Moore, Nunez, Picrasu. Sandoval, 1 Taylor. Wirth, Legis/Exec. Duran, Harden, McSorley, Neville,	E Ouer NCC Academic Building	GOB	Y Y				1.500.000	Completed plan with architect and received approval from HED at the Capital Projects Hearing in June.	To start the bid process and begin construction.	2006 GO	July 2008 April - June 2008	August 2008	2008 November	election (\$4.5 million). Modifications to scribitor; plan were made. Anticipate starting constructed by animary 2008. Signed construction for animary 2008. Signed construct with General Electric for the wind further. Working on tracker for delivery of startine. Delivery and selection of trables by blooming 2008.	G G	G G	
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2006 6/30/2010 MESALANDS CO 2006 6/30/2010 2007 6/30/2011	DMMUNITY COLLEG Ledislative/Executive Governor, Herrera. Moore, Nunez, Picrasu. Sandoval, 1 Taylor. Wirth, Legis/Exec. Duran, Harden, McSorley, Neville,	E Ouer NCC Academic Building	GOB GOB STB/GF	Y				1.500.000	Completed plan with architect and received approval from HED at the Capital Projects Hearing in June.	To start the bid process and begin construction.	2006 GO	July 2008 April - June 2008	August 2008	November 2008	election (\$4.5 million). Modifications to architect plan were made. Antiopate starting construction by summer 2008. Signed contract with General Electric for the select furtion. Working November 2008. November 2008. Accordance to the contract of the selection of turbine by November 2008.	g g	G G	
2006 6/30/2010 MESALANDS CO 2006 6/30/2010 2007 6/30/2011	DMMUNITY COLLEG Ledislative/Executive Governor, Herrera. Moore, Nunez, Picrasu. Sandoval, 1 Taylor. Wirth, Legis/Exec. Duran, Harden, McSorley, Neville,	E Ouer NCC Academic Building	GOB GOB STB/GF	Y				1.500.000	Completed plan with architect and received approval from HED at the Capital Projects Hearing in June.	To start the bid process and begin construction.	2006 GO	July 2008 April - June 2008	August 2008	November 2008	election (\$4.5 million). Modification to suchidar plan were made. Anticipate starting constructed by automate 2008. Signad commat with General Electric for the wind shrine. Working on intente for delivery of Labries. Delivery and erection of Labries by Rosentine 2008. Appropriate the command is to the serve building and the project in in the construction. When the command is to the serve building and the project in in the construction (cumrently). It is suboplasted for propriets will be made for to the serve of the chief page pages will be constructed. The construction commands in the sub-chief page pages will be made pages. However, there is a 50th section choice for all the construction commands.	G G	G	
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2006 6/30/2010 MESALANDS CO 2006 6/30/2010 2007 6/30/2011 MINERS' HOSPIT	DMMUNITY COLLEG Ledislative/Executive Governor, Herrera. Moore, Nunez, Picrasu. Sandoval, 1 Taylor. Wirth, Legis/Exec. Duran, Harden, McSorley, Neville,	Case: MCC Academic Buldino Outer MCC Academic Buldino Outer MCC NA Wind Research & Training Cet Construct	GOB STB/GF	Y Y Y	1,500,000	4,989,290	4,734,974	1.500.000	Completed plan with architect and received approval from HED at the Capital Projects Hearing in June.	To start the bid process and begin construction.	2006 GO	July 2008 April - June 2008	August 2008	November 2008	election (\$4.5 million). Modification to suchidar plan were made. Anticipate starting constructed by automate 2008. Signad commat with General Electric for the wind shrine. Working on intente for delivery of Labries. Delivery and erection of Labries by Rosentine 2008. Appropriate the command is to the serve building and the project in in the construction. When the command is to the serve building and the project in in the construction (cumrently). It is suboplasted for propriets will be made for to the serve of the chief page pages will be constructed. The construction commands in the sub-chief page pages will be made pages. However, there is a 50th section choice for all the construction commands.	G G	G G	G
2006 6/30/2010 MESALANDS CO 2006 6/30/2010 2007 6/30/2011 MINERS' HOSPIT 2003 6/30/2010	Ledslative Executive Governor, Henrea, Moore, Nanze, Perzau, Sandoval, Y Taylor, Virin, Legis-Exec, Duran, Neron, McGortey, Nevilla, Governor, Governor	E Cuer MCC Academic Building Cuer MCC NA Wind Research & Training Crit Construct Coffee Miners Coffee Medical Center	GOB STB/GF	Y Y	1,500,000			1.500.000	Completed plan with architect and received approval from HED at the Capital Projects Hearing in June.	To start the bid process and begin construction.	2006 GO	July 2008 April - June 2008	August 2008	November 2008	election (\$4.5 million). Modifications to suchleact plan were made. Anticipate starting construction for survey and the property of the prope	G G	G G	q
0006 6/30/2010 RESALANDS CO 10006 6/30/2010 10007 6/30/2011 10007 6/30/2010	MMUNITY COLLEG Governor, Herrera. Governor, Herrera. Moore, Nerrer. Moore, Nerrer. Wiren, Legel/Exer. Duran, Harden. McGreby, Neville. TAL. Governor. Essculvaria.databae.	Code: MCC Academic Buldino Out: MCC NA Wind Research & Training Cret Construct Code: Minery Codes Medical Center Code: Minery Codes Medical Center	STRUGF	Y Y	1,500,000	4,989,200	4,734,974	1.500.000	Completed plan with architect and received approval from HED at the Capital Projects Hearing in June.	To start the bid process and begin construction.	2006 GO	July 2008 April - June 2008	August 2008	November 2008	election (\$4.5 million). Modification to suchidar plan were made. Anticipate starting constructed by automate 2008. Signad commat with General Electric for the wind shrine. Working on intente for delivery of Labries. Delivery and erection of Labries by Rosentine 2008. Appropriate the command is to the serve building and the project in in the construction. When the command is to the serve building and the project in in the construction (cumrently). It is suboplasted for propriets will be made for to the serve of the chief page pages will be constructed. The construction commands in the sub-chief page pages will be made pages. However, there is a 50th section choice for all the construction commands.	G G	G. G. G. Page 11 of 17.	G
2006 6/30/2010 MESALANDS CO MESALANDS CO 2006 6/30/2010 MINERS' HOSPIT 2007 6/30/2010 2007 6/30/2010	MMUNITY COLLEG Ledistrive Essculing Governor, Herrera, Moore, Narez, Piczsuz, Sandowal, Tion, William College, Governor	Coase MCC Academic Building Outer MCC Academic Building Outer MCC NA Wind Research & Training Crit Constitued College Minery College Medical Center College Minery Medical Center College Minery Medical Center IXTMENT	GOB STR/GF	Y Y	1,500,000	1.864.245	1.835.705	1,500,000 1,500,000 10,710 35,755	Completed plan with architect and consideration of the control of	forward to construction. To start the bid process and begin construction. Drawing down hands for wind suffine.	2006 GO		August 2008 September 2008	November 2008	election (\$4.5 mileo). Modifications to scribed plans were made. Anticipate starting conditionation for scriber plans were made. Anticipate starting conditionation for scriber plans. Support contact with General Election for the wind scriber. Municipate or treatment for delivery of surface. Delivery and servation of scriber by Concrete 2006. Alignment plan moved in to the new building and the project in the contractors (electronic plans), it is unforqued find payments will be made print to the and of the facility plans (for plans and project in the contractors (electronic), it is unforqued find payments will be made print to the and of the facility plans (for plans and the project is find and the project in the contractors (electronic) in the result building and the project in the scriber of the project in the scriber of the plans and the project in the scriber of the project in the contractors (electronic) is an object to the result of the scriber of the project in the scriber of the project in the scriber of the project in the scriber of the scriber of the payments will be made unto to the end of the facet were (2008).	G G	G G G	6
008 6/30/2010 ESALANDS CO 008 6/30/2010 007 6/30/2011 INERS' HOSPIT 003 6/30/2010	MMUNITY COLLEG Governor, Herrera. Governor, Herrera. Moore, Nerrer. Moore, Nerrer. Wiren, Legel/Exer. Duran, Harden. McGreby, Neville. TAL. Governor. Essculvaria.databae.	Code: MCC Academic Buldino Out: MCC NA Wind Research & Training Cret Construct Code: Minery Codes Medical Center Code: Minery Codes Medical Center	STRUGF	Y Y	1,500,000			1,500,000 1,900,000 10,710 35,755	Completed plan with architect and received approval from HED at the Capital Projects Hearing in June.	To start the bid process and begin construction.	2006 GO		August 2008	November 2008	election (\$4.5 million). Modifications to suchleact plan were made. Anticipate starting construction for survey and the property of the prope	g g	G G G	G G

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	G Y	Project on schedule Behind schedule	X	No activity or bonds not solid Additional funds needed	В	Appropriatio	on expended or project o	complete						Timeline for o	ompleting project as applicable	e (Date)		I		Progress Rating	
	Reversion				Funding	Bonds	Appropriation	Total Amount	Expended in		Milestone achieved last			Grant Agreement or		Construction,	Funds		Bond Sold/Grant		Construction/
1_FY	Date	Sponsor	County	Project Description	Source	Sold	Amount	Expended	Last Quarter	Current Balance	guarter 24% complete Phase	Milestone goal for next guarter	Bond Sold	RFP Initiated	Plan, Design, Land Acquisition	Purchase	Expended	Project Status Project Status Prase I construction 67% compilete as of 62/08. Village intends to use remaining funds as 25% match against Corp of Engineer construction funds of 75% for Phase 2 of the project. The Corp has promised the funds to the Village, however funds are contrigent upon federal funding during FV 2009. If funds are part of federal budget project will proceed. If funds are not part of federal budget	Agreement/RFP	Plan / Design	Renovation/Other
306 200	6/30/2009	9 Governo	r San Mique	Pecos Wastewater Project	STB	Y	1.000.000	629.761	29.534	370,239	construction.	100% complete Phase I construction.	6/1/2004	8/23/04	9/18/07	9/30/10	6/30/09	project will be suspended until funds are secured. Construction of a new Wastewater Treatment Plant and new	G	G	R-X
307 200	6/30/2010	Governor (Nave	Dona Ana	Chaparral Water & Wastewater	STB	Y	1,000,000	670,482	661,702	329,518	75% complete construction.	100% complete construction.	6/1/2005	11/28/06	3/1/07	7/8/08	7/8/08	Wastewater Collection System for the community. Construction is approximately 75% complete. Scheduled completion date for both projects is July 2008. Preliminary Engineering Report approved. Molzen-Corbin working on	G	G	G
308 200	6/30/2010	Governor (Whitake)) Lea	Eunice Wastewater Treatment Plant	STB	Υ	1,000,000	83,497	73,497	916,503	PER approved.	Enter into engineering agreement for preliminary and final design.	6/1/2005	10/17/05	1/15/09	3/31/10	1/15/09	Ground Water Discharge Permit. Engineer has not yet entered into engineering agreement to start work on preliminary and final design of the Wastewater Treatment Plant. Estimated construction cost is 8.5 Million dollars.	G	Y	x
309 200	6/30/2010	Cisneros, Grubesia		Pojoaque Valley Area Water/Wastewater System	GF		1.070.000			1 070 000	Planning effort underway.	RFP for engineering services.		9/1/08	12/1/08	12/1/10	enous	An RFP has been issued for engineering, but the grant agreement has not yet been returned.			х
					GF		1,085,000	-						1/15/07		12/1/10	12/31/08	Construction is approximately 78% complete. Owner waiting until end		,	
311 200	6/30/2010 6/30/2010	0 Governo	r Sandova r Unior	Bernaillo Water.Wastewater System Facility Clayton Water Leakage Repairs	GF		1,300,000	86,457	74,521	1,085,000 1,213,543	Construction started. Construction started.	Construction completed. 90% Complete on Construction.		8/2/06	7/22/05 3/4/08	9/9/08		of project to make final draw on these funds. Construction contract awarded 3/4/08.	G	G	G
312 200	6/30/2010	0 Governo	Sandova	Cochiti Pueblo Water System Leakage Repair	GF		1,004,000			1,004,000	Preliminary Design Begun.	Final Design Plans.		4/20/07	7/14/08	3/9/08	3/9/09	Final design expected in July for Waterline replacement and new a storage tank.	G	Y	
313 200	6/30/2010	0 Governo Hamilton, Rawson	r Taos	El Valle De Los Ranchos Water Sanitation Dist	GF		1.600.000	582.251	221.615	1.017.749		. Complete construction of Phase 1E		10/13/06	3/14/08	4/1/09		Wastewater collection system Phase 1C and 1D construction completed in October 2007. Phase IE currently under construction now. Remaining phases in design.	G	G	G
314 200	6/30/2010	0 Smit	h Sierra	Elephant Butte Wastewater	STB	Y	1,700,000	1,700,000	-		Construction Completed	N/A	6/1/2006	10/13/06	4/15/07	4/8/08	10/25/07	Project Completed, Funds are Expended. \$400 thousand transferred to the Office of the State Engineers.	Appropria	tion expended or project	at complete
315 200	6/30/2010	0 Governo	r Gran	Gila River Water System Improve	GF		1,036,000	400,000		636,000	None Phase III plans and specifications	NMED requires direction from DFA on how to use remaining funds.	NA.	Pending DFA direction.	Pending DFA direction.	Pending DFA direction.	6/30/10	NMED is awaiting direction from DFA regarding the balance of the money. No change in status as of 3/1/08. Project covers Dilla and Upper Dilla portion of the Sangre de Cristo	R		
316 200	6/30/2010	0 Governo	Guadalupe	Guadalupe Co Water System Improve	GF		1,000,000	172,887		827,113	reviewed and commented on by NMED CPB.	Final approval of Phase III plans and specifications; bid project.		9/25/06	7/15/08	10/15/08	6/30/10	Regional MDWC & MSWA. Currently under construction. Phase 1C 95 percent complete. Engineer is developing combination of alternatives for a regional	G	G	G
317 200	6/30/2010	o Governo	r Valencia	Valencia Co Water/Wastewater System Mstr Plan	GF	N/A	1,500,000	213,354		1,286,646	Task 1-collecting existing data of water systems.	Task 2-finalize design alternatives and rank them.		5/24/07	8/31/09	10/31/09	12/31/09	water/wastewater system planning in the county. Implementation of the plan will require additional funds (millions).	G	G	Х
318 200	6/30/2010	0 Governo	^c Sandova	Rio Rancho Water Reuse/Distrib Facilities	GF		3,000,000			3,000,000	Submitted direct injection reuse permit application to State Engineer's office for review.	Get permit approval from OSE and Ground Water Bureau.	i	3/12/07	1/31/09	8/31/09	5/31/10	Engineering firm is working with the State Engineers Office for permitting re-use well injection and waiting for OSE approval. City has hired engineering and construction management firms to	G	Y	Х
319 200	6/30/2010	0 Governo	r Santa Fe	Santa Fe Co Wastewater Treatment Plant	GF		2,000,000			2,000,000	NMED CPB reviewed 90% plans and specifications.	Review and approve 100% plans and specifications; bid project.		12/21/06	7/15/08	7/15/10	6/30/10	design and manage construction of treatment plant improvements. Design is underway. DFA is providing NMED with information on what projects should be	G	G	
320 200	6/30/2010	0 Governo	c Statewide	Water & Wastewater System Regionalization	GF		2,950,000	1,016,049	35,889	1,933,951	Executed agreement with Mora for \$400,000 of funds.	Complete Design of three projects / Obtain direction for expenditure of remaining funds from DFA.		NA.	NA .	NA	6/30/10	funded with this appropriation. DFA has directed that 8 projects be funded and \$75,000 dollars be provided to OSE. The \$75,000 has been transferred to OSE. The individual projects are in various stages of completion. Original reservoir location could not be permitted through the OSE Original reservoir location could not be permitted through the OSE	G	G	Y
											Previous engineer fired/ new							dam safety bureau. Aztec has located a new location and is hiring a			4
321 200	6/30/2011	 Bandy, Nevil 	San Juar	Aztec Reservoir #3 Construct	STB	Y	1,014,285		-	1,014,285	engineered hired. Plans & Specs submitted for Review. Questions/comments by	Design Plans completed.	6/1/2007	5/8/08	12/8/08	9/1/09	9/1/09	new engineer for design of the project.	G	Y	
322 200	6/30/2011	1 Governor, Ada	r Lincoln	Lincoln Co Solid Waste Transfer Station	STB	Y	1.000.000			1.000.000	Review. Questions/comments by CPB being answered.	Commence construction on administration building.	6/1/2007	10/23/07	6/25/08	3/15/09	6/15/09	Plans reviewed and anticipate advertise for construction bids in July 2008.	G	G	1
323 200	6/30/2011	1 Smith Irwi	n Lune	Deming Landfill Construct	STB	Y	1,100,000	187.360	187.360	912,640	Engineering Contract approved.	50% complete on closure plan. Environmental work started and 10 %	6/1/2007	10/11/07	10/1/08	5/1/10	7/1/10	Special Appropriation is for a closure plan and construction of new landfil.	G	Y	
324 200	6/30/2011	1 Executive/Legislativ	Multiple Co	Eastern Navajo Nation Water Pipeline	GF/STB	Y	12,000,000	54,921		11,945,079	Engineering Contract approved. RFP and Engineering Contract Executed	Environmental work started and 10 % planning completed.		4/18/08	1/1/09	6/1/09	6/1/10	Project is in Design.	G	G	х
											Plans and specifications approved; Project bided and							Grant agreement executed on August 30, 2007. PER for this project has been completed. Currently in design phase, draft bid documents			
325 200	6/30/2011	1 Richardso		Espanola Water System Improve	GF		1.000.000	89.237	59.793		awarded to contractor.	50% of construction completed.		8/31/07	3/10/08	12/1/08	12/1/08	1.2 Million dollars worth of materials purchased 5/18/08. Installation	G	G	
326 200	6/30/2011	1 Richardson Richardson, Anderson Powdrell-Culber Swisstack, LegExer	Dona Ana	La Union MDSWA Water System	GF		1,500,000	1,202,286	1,202,285	297,714	Publish RFP for materials.	Purchase Materials/start installation.		10/18/07	5/14/08	10/8/08	1/1/09	of Materials to begin July 1, 2008. Overall project consists of 3 separate projects: drilling well 23, well fit transmission line, and a new high school waterine. Well 23 is	G	G	G
327 200	6/30/2011	Carraro, Komadina 1 Rva	Sandova	Rio Rancho N Central Water System	STB	Y	6,470,000	2,035,832	542,123	4,434,168	Well 23 and well 16 transmission line under construction. Process Decided, Detail design	Complete construction of high school waterline and well 23 drilling.	6/1/2007	10/9/07	4/3/08	1/31/09	5/31/09	approximately 85% complete. Well 16 transmission line is complete. High school waterline out for bid advertisement. Grant agreements mailed 6/21/07 and return to NMED 11/29/07.	G	G	G
328 200	6/30/2011	1 Richardso		Ruidoso Downs Regional Wwater Trimnt Plant	GF		2,500,000			2,500,000	Process Decided, Detail design begun.	50% Design Complete		11/29/07	12/30/08	12/30/09	4/15/10	Grant agreements mailed 6/21/07 and return to NMED 11/29/07. Design underway.	G	G	х
329 200	6/30/2011	1 Richardso	Dona Ana	Sunland Park Water/Wwater System Improve	GF		1.000.000			1.000.000	None	Grant Agreement Completed' needs to be Submitted by Sunland Park.		10/1/08	10/1/09	3/1/10	3/1/10	Awaiting formation of new utility district that will include Sunland Park.			
330 200	6/30/2011	1 Richardso		Ute Pipeline - Eastern New Mexico Rural Water Authority	GF		1,000,000	1,000,000			30% design plans for water treatment plant and 100% Survey report.	30% design for pipelines, pump station, civil and electrical.		7/11/07	6/30/13	6/30/19	4/18/08	Special Appropriation final disbursement was completed April 18, 2008 for 30 percent design plans for treatment plant. Total project cost is estimated at 436 Million foliars and is based upon 2006 dollars. Funds have not been secured for total project. Current Project schedule shows a project completion date of late 2019. Money used to match federal capitalization grant for Clean Water	G	G	x
331 200	6/30/2012	2 Legislativ	Statewide	Wastewater Facility Construction Loan Fund	х		1,500,000			1,500,000	None	None		NA	NA	NA	9/9/08	Revolving Loan Fund. Money has been deposited in loan fund as required and will not revert - project complete.	Appropria	tion expended or projec	ct complete
332 333 NEV	MEXICO F	FINANCE AUTHORI	TY		L					<u> </u>											<u> </u>
		NMFA Oversig													1			33 projects have been completed, 15 projects are in process, and 4 projects received emergency money. Additional information is			
334 200	nli	a Committe	o Statowide	Water & Wastewater Project Grant Fund	GF		40,910,000	34,570,885		6,339,115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	available upon request. Project is designed for upgrades to the existing system with the City of Galup to resure capacity for the Westside Navajo communities and provides an interconnection between IHS, the NTUA system and the City of Galup. "WITB approved a time extension on 3-19-08	G	G	G
335 200	nk	NMFA Oversig Committe	t McKinley	Navajo-Galkap Water Supply Project	GF		1,000,000	-		1,000,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for one year to allow the funds to be expended on construction and engineering. Delay of expenditure were due to difficulties in securing easements, delays in engineering and permitting. This time extension was also approved for the next phase (WTB±1) with the City of Gallup. The City is now under construction for the project. ISC has submitted an acolection for accroval by the WTB on July.	G	G	Y
336 200	n/s	NMFA Oversig Committe NMFA Oversig	it e San Juar	San Juan River Endangered Fish Species	GF		2,000,000			2,000,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No. This accumines an approximation for approval by the VI to the out of yill 9th - seeking approval act the fiscal agent for these funds and as project managers. Funds are anticipated to be used with other state matching funds from ISC. Funds are expected to be expended by the end of this next federal fiscal year. In 2007 under SS 8256 the project was reauthorized for time extension to 2011.	G	G	Y
337 200	n/i	a Committe NMFA Oversigi	D Statewide	Water Project Finance Act Provisions	GF		10.000.000	8.381.548		1.618.452	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15 projects awarded, 7 projects completed. 53 projects awarded, 11 projects completed. Additional information	G	Y	Y
338 200	n/s	NMFA Oversigi a Committe	s Statewide	Water & Wastewater Project Grant Fund	GF		15,000,000	13,670,981		1,329,019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	53 projects awarded, 11 projects completed. Additional information is available upon request.	G	G	G

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	B A	ppropriation	n expended or project co	omplete			FINAL V	EKSION									
Y Behind schedule X Additional funds needed Reversion	unding	Bonds	Appropriation	Total Amount	Expended in		Milestone achieved last			Timeline for o	ompleting project as applicable	e (Date)	Front .		Bond Sold/Grant	Progress Rating	Construction/
1 FY Date Sponsor County Project Description	Source	Sold	Amount	Expended	Last Quarter C	Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Agreement/RFP	Plan / Design	Renovation/Other
339 2007 on Committee Statemen Water Project Finance Act Provisions	STB	N	6.500.000			6.500.000	N/A	N/A	N/A	N/A	N/A	N/A		WTB approxed 22 projects in July 2007 - funding for freese projects is appropriate from the support of from the Vision Project Franch and for En 2007 projects include the I/ON 5TB processed and the GTP appropriation in addition to the SMM child such on the Vision Franch and Franch	G		
341 NEW MEXICO HIGHLANDS UNIVERSITY																	
342 2004 6502008 Sandroid (GCB bill scorroot) San Miguel 168643 Domin Improve	GOB	Y	2.500.000	2.028.900	238.975	471.100	Installation of independent heating system in Arrott House completed utility upgrades and line relocates for Arrott House, Archuleta Hall, and Connor Hall completed. Expanded HVAC design for Phase II and started installation.	Appropriation close out expected on 6/30/08.			Independent heating systems in summer 2007. Utility upgrades & line relocates in Mar. 2007).	June 2008	June 2008	Independent heating system installations into Connor Hall, Gregg House, and Arrott House. Several small projects have been completed in Archuseta Hall, Connor Hall, Melody Hall, E. Kennedy, N. Kennedy, S. Kennedy and W. Kennedy.	G	G	. G
Sandoval (GOB bill Sonsori San Miguel MMHU Science Bids & LM Shelds Sonsori San Miguel MMHU Science Bids & LM Shelds San Miguel Sa	GOB	Υ	3.000.000	1.622.783	836.048	1.377.217	General construction at approximately 60% completion. Additional funding sources being utilized for remaining expenses of chase I. RFP for architectural services	Appropriation close out expected on 6/30/08. Release of RFP for architectural services			Architectural in Nov. 2007. Abatement in Nov. 2007. HVAC in Oct. 2007.	General construction in fall 2008.		This renovation project consists of 3 parts: roofing, new HVAC, and general construction. The general construction will include an elevator that meets code, APA compliance, fire profession, and utility upgrades. Additional funding sources are allocated to cover the project expenses in excess of this appropriation.	G	G	G
Sandoval (GOB bill sponsor) San Miguel NMHU Burris Hall Renovate	con	v	3.000.000	1.165.768	592.464	4 824 222	RFP for architectural services completed. HVAC installation	Release of RFP for architectural services and completion of design. HVAC progress of 75% completed.			HVAC in spring 2008. General construction in summer 2008.	general remodel	Fall 2008	HVAC and re-roof are the primary items being addressed. Some general remodel will be undertaken at the gallery and main corridor.			
	GOB	Y	3,500,000	54,501	332.404	3,445,499	RFP for architectural services completed.	Release of RFP for architectural services. Completion of 50% for design of general construction and A/C.			General construction bid documents and AC design in fall 2008.	in fall 2008. AC and minor roof repairs in Fall 2008. General construction in spring 2009.		Air conditioning will be added to the building's independent heating system. A general remodel will address space utilization, structural, and code issues. General construction bid documents and AC design in fall 2008.	G	G	
344 2007 60002011 ExecutiveLegislative San Marael NMHU Infrastructure	STB	Y	2 000 000	302.886	163.067	1.697.114	Completed design for drainage and street/parking lot repair projects.	Design completion and 75% completion of independent heating systems for Hilling Science. Center, Architekt Hall, and industrial Mrs. Belasses RFPs and sward for stilling systems and states that Asset Science Science and Science Sc			Independent heating systems, utility upgrades, street/parking to 8 dramage repair projects in summer 2008. Advertise and secure contract for design services RPP of	Independent heating systems in Industrial Arts, Hilbon Science Center and Archuleta Hall in summer 2008. Utility upgrades in early summer 2008. Utility summer 2008. Drainage, lighting, and street/parking bot repair projects in fall 2009.		Dougly for most projects has been initiated. Furth will be used primmin for heading-pooring systems throughout campus. Projects unchanny include systems remoughout campus. Projects unchanny, croading a disprint of upgrades. Heading systems and significant control of the systems of the systems of the participation of the systems of the systems of the participation of the systems of the systems of the PERF but the the First based of also phase poors. MRMU has recovered approximately 40% of the estimated costs through the complete for project. The dissination cost of projects 1514-1518.	g	q	
347 2005 6/30/2010 Governor (Campos) San Miguel NMHU Student Services Center	STB	Y	1,000,000	248,529	17,995	751,471	approach, funding, and schedules.	services RFP of Phase I.			Phase I (summer 2008). Advertise and secure contract			millon.	G		×
348 2006 6303010 Fidel (GOB sporsor) SanMiguel NMHU Student Services Center	GOB	Υ	4,500,000	60,719	404	4,439,281	Internal planning of phase approach, funding, and schedules.	Advertise and secure contract for design services RFP of Phase I.			for design services RFP of Phase I (summer 2008).			See description for 2005 NMHU Student Services Center.	G		х
349 2007 6/30/2011 Richardson San Miguel NMHU Student Union & Services Center	GF		1.000.000	10.000		990.000	Internal planning of phase approach, funding, and schedules.	Advertise and secure contract for design services RFP of Phase I.			for design services RFP of Phase I (summer 2008).			See description for 2005 NMHU Student Services Center.	G		x
350 S51 NEW MEXICO INSTITUTE OF MINING & TECHNOLOGY																	
352 2004 6/30/2008 Sandoval (C/OB bit sponsor) Socorro NMMT Kely & Jones Hall Renovate	GOB	Y	3,500,000	603,861	348,410	2,861,139	Bid awarded to start construction.	Construction started.		N/A	Spring 2008	Fall 2008	6/30/2009	Regents approved contract \$4.2M with Stoven Construction Inc. for Kelly building. Construction should begin soon and completed in 1 year.	G	G	
353 2006 6/30/2010 Fidel (GOB sponsor) Socorno NMMT Kelly & Jones Hall Renovate			6,500,000					Stabilization of soil under Jones Hall				Fall 2008	6/30/2009	Regents approved contract for \$266,080 with URETEK USA Inc. to stabilize the soil under the building to prevent further sinking. Work			
353 2006 6/30/2010 Fidel (GOB Sponsor) Socorro Intitiat i Rely & Jones Hall Renovate	GUB	*	6,500,000			6,500,000	Bid awarded to stabilize soil. Construction started, delays	should be completed. Plumbing issues should be resolved and		N/A	Spring 2008	Fall 2008	6/30/2009	stabilize the soil under the building to prevent further sinking. Work has started and should be completed by the next quarter. ESA Construction will begin construction. Due to plumbing issues construction has been delayed. Plumbing issues should be resolved	G	G	
354 2006 6/30/2010 Field IGCB sonsort Socore NAMAT Joseph A. Field Student Services Center 350 2007 6/30/2011 Escutive-Legislative Socore NAMAT Infracture Construct	STB	Y	2,000,000				because of olumbina issues. Legislature appropriated \$8M for FY08-09 to continue upgrade of Hot Water Loop.	construction will start. SEC will do electrical work.	6/28/2007	N/A	Bids due 3/19/08	May 2008	12/31/2008	and construction because for next quarter. These funds are being used for the Hot Water Loop on the campus. Soconre Electric Co-op is expected to do some electrical work. As soon as SEC has completed electrical work, upgrade will confinue on the Hot Water Loop. Additional funding has been appropriated in the amount of SBM to complete the oresist. Bonds sold Jane 07.	G G	G G	Y
357 NEW MEXICO JUNIOR COLLEGE	_	_					Project under design 30%						December				
358 2006 6/30/2010 Fidel (GOB sponsor) Lea NMUC Testing Center Remodel	GOB	Υ	1.000.000			1.000.000	completed.	Design complete.			October 2008	December 2008	2009	Project design is 30% completed. Project in the design stage. Will use 2008 GOB funds to supplement	G	G	
359 2008 6/30/2012 Legislative Lea NMUC Central Plant Upgrades 360	STB	N	1,500,000			1,500,000	Project design is 40% complete.	Design complete.			October 2008	March 2009	March 2010	this project.	G	G	\vdash
361 NEW MEXICO MILITARY INSTITUTE														Architect has been hired: RFP for construction issued. Bid process			
362 2006 6/30/2010 Fidel (GOB sponsor) Chaves NAMIII Dow Hall Renovate/E-pand	GOB	Υ	3,400,000	317,526	6,806	3,082,474	Construction contract has been issued.	Start construction.	Yes	Yes on construction and architect.		NO		Architect has been hired, RFP for construction issued. Bid process is compiler NMMI believes that an additional \$1.1 million is needed to complete the project.	G	G	х
364 NEW MEXICO SCHOOL FOR THE BLIND & VISUALLY IMPAIRED								Complete framing and enclosure of						Farly childhood building is under construction; expected to be			
365 2006 6/30/2010 Fidel (GOB sponsor) Bernalillo NMBV/ Early Childhood Program Facility/Land	GOB	Υ	3,000,000	1,800,000	1,800,000	1,200,000	Complete foundation for building	building. Complete framing and enclosure of	Yes			December 2007		Early childhood building is under construction; expected to be completed by December 2008. Early childhood building is under construction; expected to be	G	G	G
366 2007 6/30/2011 Executive/Lecislative Bernalilo NMBVI Early Childhood Program Facility/Alamo	STB	Υ	5.500.000			5.500.000	Complete foundation for building. Complete plan and design for	building.	Yes			December 2007	January 2009	Early childhood building is under construction; expected to be completed by December 2008. Project has been planned and designed; NMSBVI is currently working on a bid packet. Bond not sold.	G	G	G
367 2008 6/30/2012 Legislative Bernalilo NMBVI Health, Safety, Accessibility Improve 368	STB	N	1.600.000			1.600.000	project.	Complete bid package.						working on a bid packet. Bond not sold.	G		\vdash
369 NEW MEXICO SCHOOL FOR THE DEAF																	
2004	GOB	Υ	6,000,000	5,940,000		60,000	Project completed. All outstanding items completed by Blue Sky Construction company.	The remaining balance covers New Mexico Arts - Art in Public Places Program. Plans are underway to install the art work during the second quarter of FY09. Work is being forwarded to a firm specializing in construction cost analysis.						Blue Sky Construction Company has one more area to complete before the final payment is made.	G	G Page 13 of 17	G
371 2006 G002010 Fidel (GDB sponsor) Sarta Fe NMSD DillonConnor Halls Renovate	GOB	Y	7.000.000	246.983		6.753.017	Studio Southwest Architects continues with the Conner Hall reconstruction project.	During the next quarter, NMSD should have an idea how much it will cost to reconstruct Conner Hall						Currently in process of utility upgrade and working with architect on maintenance building and Conner Hall.	G	G	

	G	Project on schedule	R No activity or bonds not sold	В	Appropriatio	on expended or project of	omplete													
-	Y	Behind schedule	X Additional funds needed										Timeline for co	empleting project as applicable	(Date)	1			Progress Rating	
1 5	Reversion	Sponger	County Project Description	Funding	Bonds	Appropriation	Total Amount	Expended in	Turrent Balance	Milestone achieved last	Milestone goal for pext quarter	Bond Sold	Grant Agreement or REP Initiated	Plan. Design. Land Acquisition	Construction, Purchase	Funds	Project Status	Bond Sold/Grant	Plan / Dorign	Construction/
	Jane	January .	SOMINY 1 TORSA SOMETHATON	COUNTRY	5515	Allewills.	LADRINGS	Luar Guarda	MITTERN CHIMING	guarter Electricity Utility Upgrade on campus. McDade-Woodcock is	AND AND ADDRESS OF THE ADDRESS OF TH						110000 30002	ASISSIIRIIDINI	Tium / Dealem	NATIONAL DISCUSSION
372 200	07 6/30/2011 08 6/30/2012	Executive/Legislative	Santa Fe NMSD Improvements Santa Fe NMSD Dillon Hall	STB STB	Y N	5,500,000 2,700,000	959,682	959,682	4,540,318 2.700.000	upgrading	the first quarter of FY09						In process-currently meeting with architects.	, Y		
374																				
375 NE	W MEXICO ST	ATE FAIR															Project to be finished by June 30, 2008. Barns will be multipurpose			
376 200	05 6/30/2010	Legislative	Bernalillo Expo NM Palomino Barn/Tingley Horse Show	GF		1,500,000	1,500,000	390,350		95% Palomino Barns	Complete Palomino Barns						once upgrades are complete.	Appropria	tion expended or projec	t complete
377 200	6/30/2010	Executive/Legislative	Bernalilo Plan, design, improve, equip grounds	GF		6.600.000	6,600,000	1.575.916		80% completion of Indian Village	Complete Indian Village in July 2008						Funded Indian Village completion out of this Appropriation Bond sold in June, breakdown for funds is as follows - \$3.0 M Water	Appropria	tion expended or project	t complete
																	Bond sold in June, breakdown for funds is as follows - \$3.0 M Water Plan (75% complete). \$1.4 M Indian Village (100% complete). \$1.0M			
										Water Plan 75%, Indian Village	Continued Progress on Water plan, Indian						Plan (75% complete), \$1.4 M Indian Village (100% complete), \$1.0 M Villa Hispana (0% complete), remainder of funds will go towards lighting, Tingley Colliseum, billboard replacement, site walls, &			
378 200	07 6/30/2011	Executive/Legislative	Bernalito State Fair Buildings & Grounds Improv/Equip/Furn	STB	Y	7.650.000	2.505.403.00	245.997.00	5.144.597	100%							Science Bidg.	G	G	G
											Work to achieve ditch agreements for measurement with water users in the									
379 201	8 6/30/2012	Executive/Legislative	Bernalilo State Fair Facilities & Grounds Improvement	STB	N	2.000.000			2.000.000		Middle Mimbres District.						New appropriation.	G		
381 NE	W MEXICO ST	ATE UNIVERSITY																		
															Construction	These funds will be				
202 201	14 6/30/2008	Sandoval (GOB bill sponsor)	Dona Ana INMSU East Mesa Ctr-Ph 3	con		3.500.000	3.463.800	1.500.943	25 200	The project will be 50% complete	Construction will be 75% complete.	Spring 2005		Design completed in November	completion January 09.	expended by June 08.	The project construction was 50% complete.		6	6
382 200	34 6/30/2008	sponsor)	Dona Ana INMSU East Mesa Ctr-Ph 3	GOB	- 1	3,500,000	3,463,800	1,500,943	36,200	I ne project will be 50% complete	Construction will be 75% complete.	Spring 2005	na	07.	January 09.	June US.		G	G	G
																	Active projects being funded by this appropriation include: Refurbish well & water system, 75%; Replace Cooling towers, 100% complete;			
											There's various projects with different				Construction for all will be	All funds will	Astronomy elevator, 60% pending award on construction contract; Regents 600 modification, 99% finalizing expenditures; changed to			
										All construction to be 100%	completion dates. The latest being			All plans/designs for all projects	completed by	be expended	Trades Ctr vs. Workforce Ctr-project out for re-bid 40% complete.			
383 200	6/30/2009	Governor	Dona Ana NMSU Infrastructure Renewal. ADA. Info Tech	GF		5.000.000	3.924.253	3.892.547	1.075.747	complete by June 30.	completed by spring 2009.	n/a	n/a	have been completed.	June 08.	by June 08.	Working on ADA priority list-20%.	G	G	G
										The bid was received and over		1			should be	All funds will				
384 200	05 6/30/2010	Governor (Marquardt)	Otero NMSU-Alamogordo Health Sciences Bldg	GF		2.000.000	136.799	204.654	1.863.201	budget and therefore need to redesign and re-bid.	Construction contract awarded and construction begun.	n/a	n/a	Design completed by Williams Design in November 07.	completed February 09.	be expended by March 09.	Project was re-bid, with awardable results.	G	Y	
															Construction will be	Funds will be				
										To complete construction	Construction Documents complete and			Design to be completed June	completed in	expended by				
385 201	6/30/2010	Fidel (GOB sponsor)	Dona Ana NMSU Gardiner Hall Renovate & Expand	GOB	Y	11.000.000	486.057	153,568	10.513.943	documents.	Advertise for Proposals	Spring 2007	n/a	08.	August 09. Construction	December 09.	Project still in Construction Documents phase.	G	G	
										T		1		Davis constants to	will be	Funds will be				
386 200	6/30/2010	Fidel (GOB sponsor)	Dona Ana NMSU Health & Social Services Building	GOB	Y	2,000,000	118,143	37,887	1,881,857	To receive bids and award a contract for construction.	Construction contract awarded and construction begun.	Spring 2007	n/a	Design expected to be completed by May 08.	completed by August 09.	expended by December 09.	Construction documents nearly completed.	G	G	
	1 7							T							Construction will be	Funds will be				
200		Ethilicon	Dans Ass. MINOUNIES Assessed College Co.	000	14	3.000.000	30,000		2.970.000	To complete construction	Construction Documents complete and	Contra cons	-1-	Design expected to be	completed by	expended by	Project will be Construction Province:			
387 200	6/30/2010	Fidel (GOB sponsor)	Dona Ana NMSU Native American Cultural Center	GOB	Y	3,000,000	30,000	-	2,970,000	documents and receive bids.	Advertise for Proposals.	Spring 2007	n/a	completed by May 08.	August 09. Construction	December 09.	Project still in Construction Documents phase.	G	G	
										To complete construction	Construction Documents complete and			Design expected to be	will be completed by	Funds will be expended by				
388 200	6/30/2010	Fidel (GOB sponsor)	Dona Ana NMSU Dona Ana East Mesa Center	GOB	Y	3,500,000	83,298	76,988	3,416,702	documents and receive bids.	Advertise for Proposals.	Spring 2007	n/a	completed by May 08.	August 09.	December 09.	Phase V of the project is still in Design Development phase.	G	G	
															Construction will be	Funds will be				
389 200	6/30/2010	Fidel (GOB sponsor)	Eddy NMSU Carlsbad Infra Renovate/Expand/Def Main	con		1.500.000	6.182	3.091	1.493.818	To have design 100% complete.	Construction contract awarded and construction begun.	Spring 2007		Design expected to be completed by March 08.	completed by	expended by	Monies have been earmarked for a roofing project. Design phase 90% complete.			
309 200	36 6/30/2010	FIGURIOUS SOURGET	EGOV NWISO CARGOAD III A NEIOVAID EXCARD DEI MAII	GUB		1.300.000	0.102	3.091	1,493.010		construction bedain	30(11) 2007	Ira	CONTENEND DV INVALCTI OS.	December 08. Construction		30% CONDING.	· ·	G	
										The bid was received and over budget and therefore need to	Construction contract awarded and			Design completed by Williams	should be completed	All funds will be expended				
390 200	6/30/2010	Fidel (GOB sponsor)	Otero NMSU Alamogordo Reidlinger Math/Sci Bldg Add	GOB	Y	1.500.000	15.000	15.000	1.485.000	redesign and re-bid.	construction begun.	Spring 2007	n/a	Design in November 07.	February 09.	by May 09.	Project was re-bid, with awardable results.	G	Y	
															Construction	All funds will				
391 201	9 6/30/2012	Legislative	Dona Ana NMSU Aggie Memorial Stadium	QTD.	N	3 700 000			2 700 000	To define scope of work and hire architect.	Schematic Design, Design Development completed.		n/a	Design expected to be completed October 08.	completed by March 2010.	be expended by June 2010.	Architect bired, schematic design complete		e e	
	0.002012		SOLETIM THE STATE OF THE STATE	5.5		2.700.000			2.700.000								Province 1 in the and services steamy 1 con ignore.		ŭ	
										Define reduced scope of work and then continue with preliminary	,			Design expected to be	Construction completed by	All funds will be expended				
392 200	08 6/30/2012	Legislative	Lincoln NMSU SW Center for Rangeland Sustainability	STB	N	1,000,000			1,000,000	design.	Schematic Design completed.		n/a	completed October 08.	March 2010.	by June 2010.	Scope of work defined, schematic design begun.	G	G	
394 NO	RTHERN NEW	MEXICO STATE SO	HOOL																	
														Proposals for Construction will go out for bid and should be	Construction should be	All funds should be				
395 200	ng g/20/2010	Fidel (GOB sponsor)	Rio Arriba NNMSS-Espanola Teacher & General Ed Bldg	GOB	v	2 000 000	208 540	76 929	2,691,451	Schematic design completed	Project will go out for bid.	Spring 2007		process should be completed by 11/30/08.	completed by	spend by 6/30/10	Lloyd Architects have been hired for the project. The design is in the completion status.		v	
390 200	araurzu10	i iudi (GOO spurisor)	TWO PERSON THE THE CONTROL OF THE PERSON OF	000		3,000,000	300,049	10,026	2,031,451	Command design completed	a region will go out for bio.	SJIIIQ 2007		TIMENO.	ondriu.	order to.	эмприноп аннай.			
												1			Purchase of properties and	l				
										Purchase agreements have been					all required reports and	1				
										executed to fully commit this	1	1			approval should					
										appropriation. Phase I Environmental Study has been	Complete all paper work for the purchase agreements for Taxation & Revenue, and	1		Purchase Agreements have been hand carried to the sellers	have a completion date	Funds should be expended	One Purchase Agreement has been signed and three are being			
396 200	07 6/30/2011	Richardson	Rio Arriba NNMSS-Espanola Land Purchase	GF	n/a	1,500,000	1,000	6,984	1,492,016	completed.	for presentation to HED and DF approvals.	NA	NA	for their signature by 07/30/08.	of 06/30/09.	by 06/30/09.	reviewed by respective owners.	G	G	
																Funds should				
397 200	07 6/30/2009	Richardson	Rio Arriba NNMSS-Espanola Library Equipment & Materials	GF	n/a	1,500,000	842,051	34,229	657,949	Have expended approximately 52 % of budget.	To purchase 35% of library holdings.	NA	NA	NA.	NA	be expended by 6/30/09.	We have expended approximately 56% of appropriations.	G	G	
		Legislative	Rio Arriba Solar Energy Research Park	STB	v	2.000.000			2.000.000	Signed Certification for Bond	Receive reallocation and begin bid process for architectural services.	June-08					Bonds sold June 2008.			
398 200 399				218	Y	2.000.000			2.000.000	Control.	process for architectural services.	Juli0-08					Social and June 2000.	K		
400 OF	FICE OF STAT	E ENGINEER/INTER	STATE STREAM COMMISSION									-	1		-	Bloomfield				
																Dam funds				
																expended by end of 2009				
																using				
																funds from				
																2002 \$5mil STB. State				
										Give Notice to Proceed on						withholding				
										amended SOW for Bloomfield Dam and outlet works inspection			Bloomfield - Engineer selected in		Bloomfield Dam Construction in	funds for Sandia	Design is at 50% Completion for the Bloomfield Dam though site			
										delayed due to lack of availability of divers. Continue to request	Complete outlet works inspection for Bloomfield Dam. Continue to request		2006. Grant Agreement for	Delay in final design for	2009. Construction	Mountain Dam due to	conditions may result in a design change. OSE has tasked consultant with an amended work order to address the change in site			
										project closeout document from	project closeout document from the		Sandia Mountain	Bloomfield. New date is Dec.	Complete at	no project	conditions. Construction is complete at Sandia Mountain Dam.			
401 20	02 07 6/30/2010	Gourge	Statewide Dam Rehab Statewide	GOB	Y	1,040,000	428,887		611,113	the Federal Government for Sandia Mountain Dam.	Federal Government for Sandia Mountain Dam.	Sold in 2002.	executed in March 2007.	2008. Design completed for Sandia Mountain in 2006.	Sandia Mountain Dam.	closeout by Federal Gov.	Federal government has not submitted project closeout documents and as a result the OSE has not paid last construction payment.	G	G	G
20	2302010	CHARLINGE	AN OWN TO A STATE OF THE PROPERTY OF THE PROPE			.,040,000	120,007		311,113	Sanda Mountain Dam. Engineering design submitted to OSE for Town of Springer Dams.	1		1		January Court		and the second s	Ĭ	, in the second	
													Springer completed			1				
										dam safety funds no longer reserved for NRCS Dam Rehab			Springer completed in Sept 2006. March 2008 Notice to		Town of	Springer	100% of funds are committed to projects. Design is underway for Springer's Water Supply Dams. Encumbered funds for the Santa			
											1	1		Town of Springer Dam design	Springer Dam					
20	02									progress. Issued Notice to Proceed on Phase 1 Extreme	Review Engineering design for the Town of Springer Dams. Review Progress Reports on Extreme Precipitation Study.		Phase 1 Extreme Precipitation tool for	complete May 2009. Extreme Precipitation Tool complete	Oct 2010. Bloomfield Dam	August 2010, Bloomfield	Regulations. Reviewing progress reports to develop a precipitation tool for dam design, which will save millions of dollars on dam			
402 20	07 6/30/2011		Statewide Dam Rehab Statewide	STB	Y	5.000.000	525.614		4.474.386	Precipitation Study.	Reports on Extreme Precipitation Study.	Sold in 2002	dam design.	statewide in Dec 2010.	Oct 2009.	April 2010.	rehabilitation.	G	Y	
	1 1	11/9/2015										1	Agreement to transfer funds to DGF not allowed by		1	l			Page 14 of 17	
										DFA rules not allowing OSE to		1	DGF not allowed by DFA. Waiting for		Project	Project	The project is awaiting completed designs from the Department of			
		,								transfer construction funds to	Waiting for DFA to allow funds to be	l	DFA to address this		managed by	managed by	Game and Fish. Funds will be used for construction and will be			
403 200	5/30/2010	Legislative	Statewide Dam Renovations & Repairs Statewide	GF	n/a	2,000,000			2,000,000	DGF.	transferred to DGF.	I NA	issue.	Project managed by DGF.	IUGF.	JUGF.	transfer to the DGF once DFA allows the transfer.	G	G	

G	Project on schedule	R	No activity or bonds not sold	B Appropr	lation expended or project	l complete			FINAL \	ERSION									
	Behind schedule	Х	Additional funds needed			Total Amount			Milestone achieved last			Timeline for o	ompleting project as applicable	e (Date)			Bond Sold/Grant	Progress Rating	Construction/
Reversion Date	Sponsor	County	Project Description	Funding Bonds Source Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
404 2008 6/30/2012	Legislative	Statewide	Dam Emergency Repair Statewide	STB N	2,000,000			2,000,000	Bonds can't be sold yet.							Unable to move forward with a project until staff vacancies are filled. Remaining balance encumbered. Should be fully expended by end of	Y		
405 2005 6/30/2010	Governor (Stell)	Statewide	Pecos River Compact Compliance	STB Y	10,000,000	9,873,391		126,609	Acquired water rights and fully		Sold in 2005				FY08	fiscal year. This Water Rights purchase was in literation and has been settled	G	G	G
406 2005 6/30/2010	Legislative	Statewide	Pecos River Compact Compliance	GF n/a	2.000.000	2.000.000	2.000.000		expended appropriation.	Project completion.	N/A	N/A	N/A	N/A	06-30-08	This water rights acquisition was completed in June.	G	G	
														Construction of pipeline					
														completed and in the final					
														stages of					
407 2006 6/30/2010	Grunerer	Statewide	Pecos River Compact Compliance	ern v	9.000.000	8.311.346	1.873.997	699 654	Nearly 1,000 acres of land and water rights were purchased.	Complete 7 rivers pipeline construction.	Sold in 2006	Yes	Yes for the design of the 7 rivers pipeline.	punch list items for the project.	06-30-08	The small remaining amount is expected to be expended by 12/31/08.	e	e	e
															Dependant				
															on certification of				
															contingency and	Contingency Appropriation -certification of meeting conditions of			
408 2007 6/30/2011	Executive/ Legislative	Statewide	Pecos River Settlement-Land & Water	GF n/a	1.500.000			1.500.000		Continue process of seeking and acquiring water rights.		N/A	N/A	N/A	availability of water rights	contingency has not occurred. Work on Pecos Settlement contingency has not occurred. Work on Pecos Settlement continuino. In process of seeking available water rights to purchase.	G	Y	
408 2007 6/30/2011 409 2008 6/30/2012	Legislative	Statewide	Pecos River Settlement-Land & Water	STB Y	1,800,000			1,800,000			June-08					Bonds not yet sold	G		
									Complete Site Investigation and					Construction in January 2010					
									Conceptual Design Options, negotiating expanded Scope of	Issue notice to proceed on expanded Scope of Work to evaluate other options to				unless NEPA process delays		An engineer is currently conducting site investigation and the preliminary design. The owner is securing water rights for storage			
410 2006 6/30/2010	Governor	Taos	Cabresto Lake Dam Repair & Improve	GF n/a	1.800.000	67.200	30.577	1.732.800	Work.	comply with NEPA process.	NA	"Sept 2007	*Dec 2009	construction.	*Dec 2010	purposes.	G	G	
									Requested STB be sold otherwise funds will not be	Once funds are available will transfer some GF expenders to STB expenditure to justify the sale of bonds.		RFP completed Fall		Construction after NEPA		Project in the alternative design evaluation phase. NEPA process must be addressed once design is complete and before construction			
411 2008 6/30/2012	Leaislative	Taos	Cabresto Dam Repair	STB N	3,200,000			3,200,000	available.	justify the sale of bonds.		2007.	Design completed end of 2009.	process.	*Dec 2010	can begin. Funds will be used for construction. Acquired digital imagery for about 1.825 square miles of the basin.	G	G	
412 2003 6/30/2008	Governor	DeBaca	Fort Sumner Hydrographic Survey	GF n/a	1,050,000	70,779		1,028,076	Aerial survey data acquired.	Project completion.		Complete	Complete	N/A	Jun-08	All planned expenditures have occurred. Current valid outstanding encumbered balance of close to \$643 thousand.	G	Υ	
																Funds used for 7 tasks/projects authorized by the NMISC at its			
																October 2007 meeting. These projects will help the agency to better evaluate depletions in the Middle Rio Grande, to reduce the time			
																required to process the validity of water rights and continuous use assessments, and to assess the quality of available historic data.			
413 2003 6/30/2008	Governor	Multiple Co.	Middle Rio Grande Depletion Survey	GF n/a	2,000,000	782,722	262,217	1,217,278	Purchase of equipment for the project.	Project completion.		Complete	Complete	N/A	06/30/08	The current valid encumbrance is a little over \$1 million. Approximately, \$200.0 thousand will be remaining for reversion.	G	G	Y
																For projects on the Rio Grande to meet the requirements of the Endangered Species Act. This appropriation has been used to fund a number of projects, including but not limited to, habitat restoration,			
																hatcheries, and development of water management tools. The			
									Major construction activities at							hatcheries, and development of water management tools. The majority of projects are completed (100%). Major construction activities at the Los Lunas silvery minnow refugium were			
414 2003 6/30/2008	Governor	Multiple Co.	Rio Grande Endangered Species Act Compliance	STB Y	3,660,000	3,540,176		119,824	the Los Lunas Refugium completed.	Project completion.		Complete	Complete	Complete	06/30/08	substantially completed in February 2008. Equipment has been acquired and installed at the facility.	G	G	G
										Complete install of 28 surface water ditch		June 2008 To							
										diversion measurement stations along the		acquire 33 remaining		June 2010 To		83 Nu-Way flumes and vehicle radio equipment have been			
										Nambe & Pojoaque, and Tesuque Rivers. Complete install of the radio telemetry equipment to receive data and the		ditch agreements to install water measurement		complete installation of ditch diversion		purchased as well as the equipment and installation of a radio telemetry repeater station atop Santa Fe Ski Basin. \$400.0 has been encumbered for 28 measuring stations on community ditches.			
415 2005 6/30/2010	1	Multiple Co.	Surface Water Measure-Nambe Pojoaque	GE n/n	1,000,000	125,903	84,969	874,097	**********************	development of a website to report the	NA	stations on community acequias.	NA.	measurement stations.	luby 2010	As of 6/13/08, nineteen measuring stations have been installed and six stations have been fully equipped.	e	e	e
413 2003	Liturative	muspe Co.	Consider Water Manager - Optings	Gi iii	1,000,000	123,300	04,303	014,027		The sade cirrors case.	185	contributing accidents.	105	Januaria.	July 2010	Purchased water rights in the Pecos Basin to enable leasing of	, in the second	Ĭ	Ĭ
															Estimate not determined	water to Bureau of Reclamation to assist in river flows to protect			
															due to difficulty in	endangered species in the Pecos River. Also acquired a small amount of water rights on the Rio Grande to be used to offset depletions related to habitat restoration projects for the endangered			
															finding water rights to	silvery minnow. Looking for additional purchases in Middle Rio Grande & Lower Pecos Basins. Each water right purchase			
416 2005 6/30/2010	Governor (Stell)	Statewide	Water rights/storage facility acquisition	STB Y	2.800.000	2.171.291	524	628.709			N/A	N/A	N/A	N/A	purchase.	requires statutes to follow; which is time consuming.	G	G	Y
																This appropriation is primarily for the Elephant Butte Pilot Channel which both conveys and drains water to Elephant Butte Reservoir.			
																This appropriation is the follow-on to 05-1061. Work was conducted on the project from the fall of 2006 thru May 2007, then start of work			
																in late 2007 was delayed pending a new permitting requirement. Rio Grande silvery minnow have been detected in the constructed			
																channel and, as a result, a biological opinion (BO) from the U.S. Fish and Wildlife Service was required before work could begin again.			
									Work at the pilot channel			All contractual				Staff worked with the Bureau of Reclamation on a biological assessment that was submitted to the Fish and Wildlife Service in			
									suspended until the U.S. Fish and Wildlife Service issues a			agreements and permitting	Planning and design complete,			October 2007 and the Fish and Wildlife Service issued a BO in January 2008. Work commenced again in February 2008 and was complete in April 2008. The remainder of this appropriation will be			
									biological opinion (see project status). Staff anticipate using the remaining capitol project funds in			requirements completed but for the	and license agreements in place, but work methodologies			complete in April 2008. The remainder of this appropriation will be utilized for pilot channel and other water salvage related projects through an annual Cooperative Agreement with the Bureau of			
417 2006 6/30/2010	Governor	Sierra	Elephant Butte Drainage Improve	GF n/a	1,500,000	1.041.263		458.737	fiscal year 09.	Work will commence again in January of FY09.		aforementioned BiOp.	may need to be modified slightly depending on outcome of BiOp.		06/30/09	Reclamation in FY09.	G	G	G
				ACE n/a					Execute contracts for the purchase of nearly 1,000 acres o		1					Appropriation almost fully expended for purchase of water rights. It is anticipated that remaining unencumbered balance of close to \$45			
418 2006 6/30/2009	Legislative	Statewide	ISC LandWater Rights for Well Fields	ACF n/a	4,500,000	4,282,794	3,979,173	217,206	land and water rights. Execute contracts for the	Project completion. Continue to acquire additional land and		n/A	DUA	N/A	09/30/08	thousand will be expended by next quarter. Over half of the appropriation has been expended for the purchase	· · · · · · · · · · · · · · · · · · · ·	G	7
419 2006 6/30/2009	Leastative	Statewide	ISC LandWater Rights for Well Fields	ACF n/a	4,500,000	2,365,733	2,365,733	2,134,267	purchase of nearly 1,000 acres o land and water rights.	f Continue to acquire additional land and water rights in support of the settlement.		N/A	N/A	N/A	06/30/09	of water rights in the past quarter. Remaining balance should be fully expended in FY09.	G	G	Y
											1			1	Estimate not	Water rights in the Pecos Basin have been purchased to enable the leasing of water to the Bureau of Reclamation to assist in river flows			
															determined due to	to protect endangered species in the Pecos River. Also acquired a			
															difficulty in finding water	small amount of water rights on the Rio Grande to be used to offset depletions related to habitat restoration projects for the endangered silvery minnow. Looking for additional purchases in Middle Rio			
420 2005 600.00	· · ·	Canada .	Strategic Water Reserve-Endangered Species	GF .	2.000.000	000.015	40.04-	4.040.000							rights to	silvery minnow. Looking for additional purchases in Middle Rio Grande & Lower Pecos Basins. Each water right purchase requires statutes to follow; which is time consuming.	V		
420 2006 6/30/2010	Governor	statewide	and analysis at the street of	GF Na	2.000.000	180.018	10.915	1.013.382	Requested San Maten Dam						purchase.				
									move forward with state funded	Prepared draft Scope of Work for San				Funding may					
									Army Corps of Engineers. Requested engineer for Morphy	Mateo Dam. Prepare Funding Agreement		San Mateo Dec 2008, Morphy Lake	San Mateo begin Jan 2009,	not be adequate for		Projects will progress slow due to lack of staff to provide Project			
421 2007 6/30/2011	Executive/Legislative	Statewide	Acequia Water Storage	GF n/a	2,000,000			2,000,000	Lake Prepare a Scope for Work.	Work.	NA	October 2008.	Morphy Lake begin Jan 2009.	Construction.	*June 2012	Management.	Y		
														Can't commit to	Can't commit to a timeline				
					1				US Army Corps of Engineers agreed to manage the project that	Review and negotiate a 3-way Project			Can't commit to a timeline	a timeline because project	because project				
422 2007 6/30/2011	1/9/2016/ve/Legislative	Santa Fe	Santa Cruz Dam/Reservoir Improve	GF n/a	1,500 000			1.500.000	they initiated along with the dam owner.	Funding Agreement with USACE, OSE and SCID.	NA.	39 783	because project managed by USACE.	managed by USACE.	managed by	This project planned as a Federal Project. The US Army Corps of Engineers has agreed to manage the Project.	G	Page 15 of 17	
.22 2007 0 0002011	UMP 010	January PE	The same and the same same same same same same same sam	, G , IN	1.350.000			1.500.000		1		. 23.763		, serve	serve.	The same and the same and a same same and a same same same same same same same sa		rage to or 1/	

G	Project on schedule	R	No activity or bonds not sold	B Approp	riation expended or project	complete			FINAL							1		
Y	Behind schedule	Х	Additional funds needed									Timeline for o	empleting project as applicable (Date)		Ī		Progress Rating	
Reversion 1 FY Date	Sponger	County	Project Description	Funding Bond	Appropriation	Total Amount	Expended in	Current Balance	Milestone achieved last	Milestone goal for payt quarter	Bond Sold	Grant Agreement or REP Initiated	Plan, Design, Land Acquisition Purchas	n, Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Degion	Construction/
	January .	County	T TOWN DOWN THAT OF	- Courte Court	Alleann	LANGINGS	Last domina	Current Datance	Guarta.	mileatorie dour for front dourter			Can't com		T ISSNESS SOUNCE	ASSESSMENT OF T	T MILLY DESIGN	Nelio Hallolli Oute
													a timeline					
												June 2008 To acquire ditch	without sign ditch					
									The seed time			agreements on the Middle Mimbres, Rio	agreement: Installation					
									The real-time measurement structure at Bear Canyon			Galinas and the	equipment of	ın				
									Reservoir was constructed and brought online providing accurate			Upper Rio Chama to install water	be complete within 6 mo	hs to a timeline				
									measurement of release of storage water for users in the	Work to achieve ditch agreements for		measurement stations on	of obtaining signed ditch	without signed	\$200.0 has been encumbered from this appropriation for 14 gauging stations on the Mimbres River in Grant County. Related			
423 2007 6/30/2011	Executive/Legislative	Statewide	Surface & Ground Water Measurement	GF n/a	1.000.000	1.251		998.749	Upper Mimbres River area.	measurement with water users in the Middle Mimbres District.	NA	community acequias.	NA agreements	agreements.		G		
															appropriation is also being unitate towards this effort. The project is funded by a contingency appropriation to the Indian Water Rights Settlement Fund. The ISC has submitted needed certifications to DFA so that the funds can be transferred to the			
														Specific timeline not	continues slowly. Federal authorizing legislation has been introduced for the Navajo Settlement and introduction is pending for			
424 2007 6/30/2011	Executive/Legislative	Statewide	Indian Water Rights Stimnt-Navajo/Taos/Aamodt	GF	10,000,000			10,000,000		Not set.				determined.	the Taos and Aamodt Settlements.	Y		
425 2008 6/30/2012 426 2008 6/30/2012	Leastative Leastative	Multiple Co. Sierra	Navajo Water Pipeline Elechant Butte Lake Channel	STB Y	1,250,000			1.250.000			June-08		+		Bonds sold June 2008. Bonds not vet sold.	G		
427 428 PERA																		
428 PERA																		
															Construction contract awarded in December 2007, NM Legislature			
										Pouring of the stem walls will be					approved an additional \$1.5M for the project in January 2008.All necessary site utility demolition was completed in April 2008. Electrical and Plumbing Rough-in completed by 06/30/08. Start			
										Pouring of the stem walls will be completed; Rammed exterior walls will be completed; Slab poured and all					Rammed Earth exterior walls installation on June 27, 2008. Have			
429 2007 6/30/2011	Executive/Legislative	Santa En	PERA Office Building	DEPA n/a	9.656.700	1.213.325	968.922	9 442 275	Begin Construction.	completed; Slab poured and all underground Utilities will be completed.	n/a		Oct-Dec 2007 April 2008	May 2000	sufficient points for LEED SILVER CERTIFICATION. Project is on schedule. Construction to be completed May, 2009.	G		G
430 2008 6/30/2012	Executive/Legislative	Santa Fe	PERA Office Building PERA Office Building	PERA n/a	1,500,000	1210320	300.321	1,500,000	Award contract.	Begin construction.	n/a		Oct-Dec 2007 April 2008	May 2009	See above description.	G	G	G
431 432 PUBLIC EDUCAT	TION DEPARTMENT																	
									Received opinion from the State Board of Finance that all									
									remaining balances must revert						Project is complete. The PED will be submitting all final			
433 2002 6/30/2007	Sandoval (GOB bill sponsor)	Statewide	Full-Day Kindergarten Classrooms Statewide	GOB Y	5.000.000	5.000.000			pursuant to the reversion language.	To finalize reversion documents to DFA and the State Board of Finance.	3-18-03	11-05-02	N/A 04-30-08	04-30-08	documentation to the State Board of Finance to revert the remaining balance of \$66,002.00.	Appropriati	on expended or projec	et complete
	acciden	January medic	and the second s	-20 1	5.000.000	2.000.000				- Communication of Finance.		1	54-30-06		Allocations were made to every school district on a per membership	Appropriati		
						1						1			basis. Funds are distributed on a reimbursement basis as districts submit draw requests. Appropriation expires June 30, 2008			
	Sandoval (GOB bill									Milestone will be to receive all final reimbursement requests to close out the					however school districts have until June 30, 2009 to have all funds liquidated if they have binding written obligations to third parties			
434 2004 6/30/2008	sponsor)	Statewide	NM Public School/Juvenile Detention Library	GOB Y	6,156,000	5,876,592	340,729	279,408	None	project. Milestone will be to receive all final	3-01-05	4-01-05	N/A N/A	6-30-08	before June 30, 2008.	G	G	G
										reimbursement requests to close out the		All sites have been			14 school districts were allocated funds which are sent to school			
435 2006 6/30/2008	Governor	Statewide	Public Schools Ed Tech Statewide	GF n/a	1,500,000	1,270,515	24,144	229,485	None	project.	N/A	awarded	N/A N/A	6-30-08	districts on a reimbursement basis. Projects expire 6/30/2008.	G	G	G
															Allocations of \$2 million dollars were made on June 25th, 2007.			
															Awards were made to 3 school districts to fund 5 pre-k classrooms at 5 different sites. PED allocated a subsequent amount of \$1.5			
															million on 2-11-08. Awards were made to 6 school districts to fund 6			
									Approval for school construction						the 2008 legislative session. PED has awarded total appropriation. Funds will be distributed on a reimbursement basis. No districts			
									was given to 3 districts at three of the 5 sites which were awarded	requests from school districts who have								
436 2006 6/30/2010	Governor	Statewide	Public Ed Dept Pre-Kindergarten Classroom	STB Y	3,500,000			3,500,000	funds.	begun the construction process.	6-29-06	6-25-07	N/A N/A	6-30-10	All funds have been obligated and are sent on a reimbursement basis based on a price quotation submitted by a school district.	G	Y	Y
	_							174.744		To receive remaining reimbursements requests from school districts. Funds		8-01-06			basis based on a price quotation submitted by a school district.			
437 2006 6/30/2008	Governor	Statewide	School Bus Replacement	GF n/a	2,000,000	1,825,256		174,744	None	revert 6/30/08.	N/A	8-01-06	N/A N/A	6-30-08	Appropriation expires 6/30/2008. Voters approved the sale of the GOB in the general election held on November 6th, 2006. The bonds were sold on March 1st, 2007.	G	G	G
															November 6th, 2006. The bonds were sold on March 1st, 2007. PED made allocations on a per membership basis to all school			
				GOB Y	3.000.000	376.341				To begin receiving reimbursement	3-01-07	9-1-07		6-30-10	districts. Funds will be distributed on a reimburgement basis and do			
438 2006 6/30/2010	Fidel (GOB sponsor)	Statewide	Public School and Juvenile Detention Facility Library Book Acquisition	GOB Y	3,000,000	376,341		2,623,659	Funds have been obligated.	requests.	3-01-07	9-1-07	N/A N/A	6-30-10	not expire until June 30, 2010. Funds were obligated by July 1, 2007 and will be sent to the school districts on a reimbursement basis based on a price quotation	G	G	
										Anticipate some school districts submitting					twelve year cycle. These funds are allocated and will be distributed when the equipment is delivered. Appropriation expires June 30,			
439 2007 6/30/2009	Executive/Legislative	Statewide	Public School Bus Purchase	GF n/a	3,500,000	1,915,778		1,584,222	None	documentation for reimbursement.	N/A	7-01-07	N/A N/A	6-30-09	when the equipment is delivered. Appropriation expires June 30, 2009.	G	G	
															\$1,975,000 was allocated to 32 schools in 18 school districts for			
									Anticipate some school districts						security cameras. The remaining \$25,000 was allocated to 2 school districts to districts to purchase moveable metal detectors. Award letters were			
	J								submitting documentation for reimbursement. One draw reques	:	1				sent out in September, 2007 but 6 districts declined the funding;			
						1			from Edgewood/Moriarty for \$49,255.74 has been received	Anticipate some school districts submitting		1			sent out in September, 2007 but 6 districts declined the funding: therefore, another round of applications will be sent out for those funds. Funds will be distributed on a reimbursement basis. Project			
440 2007 6/30/2009	Executive/Legislative	Statewide	Public School Security Cameras	GF n/a	2,000,000	49,256		1,950,744	and paid.	documentation for reimbursement.	N/A	9-06-07	N/A N/A	6-30-09	expires on June 30, 2009.	G	G	G
								,		summer or 2008 so the buses are not	l				The RFP has been completed at the PED. Project expires June 30,			
441 2007 6/30/2009	Richardson	Statewide	Public School GPS Systems	GF n/a	2,000,000	·		2,000,000	RFP was completed.	disrupted during the school year.	N/A	1-31-08	N/A 7-31-08	6-30-09	2009.	G	Ġ	
	J										1				The district has selected an architect, Fanning Bard Tatum, and is in the planning process. The architect firm has provided drawings			
	J										1				the planning process. The architect firm has provided drawings, schematics, and plans to the Board and the district is awaiting Board approval. The district is short approximately \$4 million to complete			
	J								District selected an architect who	For school district to pass their local	1							
442 2007 6/30/2011	Kinn	Torran	Moriarty HS Cultural Arts Center	GE	1 980 000			1,980,000	has completed the schematic phase.	general obligation bond to complete the funding for the project.	N/A	None	Dependent 3-31-08 future fundi	on 2. 6-30-11	will provide the additional funding to complete the fine arts center. This project is in the process of establishing budget at PED.			×
443 2008 6/30/2010	Legislative	Statewide	Laptop Initiative for 7th Graders	GF n/a				1,000,000	N/A	To obligate all funds.	N/A	6-30-08	N/A N/A	6-30-10	PED is beginning the process to obligate the funds	G		· ·
444 2008 6/30/2010	Legislative	Statewide	PED Library Books	GF n/a	1,000,000	-		1,000,000	N/A	To obligate all funds.	N/A	6-30-08	N/A N/A	6-30-10	PED is beginning the process to obligate the funds. All funds will be sent on a reimbursement basis based on a price	G		
445 2000 600000	1	Chata. 11	Cabani Dian Dambanana	STB Y	4,000,000			4,000,000	N/A	To obtain although	h 00	6-30-08	N/A	6-30-10	quotation submitted by a school district. Appropriation expires 6/30/2010.	_		
445 2008 6/30/2010	Legislative	otatewide	School Bus Replacement	olb Y	4,000,000			4,000,000	ING	To obligate all funds.	Julie-ud	J-30-06	N/A	p-ad-10		G		
446 2008 6/30/2012	Richardson	Valencia	Belen High School Athletic Complex	STB Y	1,000,000			1,000,000	N/A	To send school district award letter notifying them of their appropriation.	June-08	N/A	N/A N/A	6-30-12	After award letter is sent to the school district on 7-01-08 the school district will need to get project plan approval from the PSFA.	G		
447 2008 6/30/2012	Legislative/Executive		Pre-Kindergarten Classrooms	STB N	3,000,000			3,000,000	Completed all site visits for	To have all funds obligated.	No	8-30-08	N/A Ai/A	6-30-12	Applications were sent out to school districts on 3-14-08.			
448		Statewide	r remanagement CHSSIOUIIS	SIR N	3,000,000	_		3,000,000	application received.	ro neve arronos congareo.	140	J-J0106	N/A	0130112	representative well still out to scribble districts on 5-14-08.	G		
449 SAN JUAN COLL	EGE			-								1			Drogramming becam into Society 2009. Antidents obtain in			
										Complete programming and obtain Board			Qtr Ended	Qtr Ended	Programming began late Spring 2008; Anticipate obtaining Board and HED approvals by Summer 2008; Construction bid issued and			
450 2006 6/30/2010	T Taylor, Townsend	San Juan	SJC Learning Commons Plaza Construct	STB Y	1.200.000			1,200,000	Began Project Programming.	and HED approvals.		1	Qtr Ended 09/2008. 09/2009.	09/2009.	construction beginning in last quarter 2008.	G	Y	
451 2007 6/30/2011	Neville, Sharer, Bandy, Strickler, Taylor T	C 1	SJC Trades & Tech Building	STB Y	1,340,000	372,434		967.566	Contract has been awarded, construction began.	Complete construction by September 30,	ASAD	N/A	Qtr Ended 03/2008. Qtr Ended 03/2009.	Otr Ended	Project is on schedule; construction likely completed by quarter ended 09/30/2008.	_		
452		oanutan	SSS THIS IS A TACH BUILDING	olb Y	1,340,000	312,434	·	900,100	consusceon began.	2000.	OURF.	rest.	Qu Enoud 03/2006. 03/2009.	03/2009.	Senses consensation.			
453 SANTA FE COM	MUNITY COLLEGE					-					-	-						
	J										1				The project is still on the design development stage. The original			
						1						1			The project is still on the design development stage. The original building design was for the building to be located behind the fitness			
	11/9/2015										1				center. It was determined by the architects that the location of the building needed to be moved to a different location. The change in location requires moving the portable building currently in new		Page 16 of 17	
											1						. ago 10 to 17	
									Completed the schematic design	Complete device de la			Begin		provided an update schedule on the project with new target dates.			
454 2006 6/30/2010	Fidel (GOB sponsor)	Santa Fe	SFCC Allied Health & Science Building	GOB Y	3.000.000			3.000.000	and started the design development.	Complete design development and complete 50% of construction documents.		1	construction April 2008. January 20	9. April 2010	provided an update schedule on the project with new target dates. We have been assured by the architects that even though the project is behind schedule the project will be completed as planned.	G	Y	
	I									*					-	-		

G	Project on schedule	R	No activity or bonds not sold	B Appropr	ation expended or project	t complete			FINAL V	LITOION							I		
	Behind schedule	Х	Additional funds needed		1								ompleting project as applicab	le (Date)				Progress Rating	
Reversion 1 FY Date	Sponsor	County	Project Description	Funding Bond Source Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next guarter	Bond Sold	Grant Agreement or RFP Initiated	Plan, Design, Land Acquisition	Construction, Purchase	Funds Expended	Project Status	Bond Sold/Grant Agreement/RFP	Plan / Design	Construction/ Renovation/Other
									Completed the schematic design and started the design	Complete design development and				Begin construction		See above description 2006 SFCC Allied Health & Science Bld.			
455 2007 6/30/2011 456	Executive/Legislative	Santa Fe	SFCC Allied Health & Science Building	STB N	1,200,000			1,200,000	development.	complete 50% of construction documents.			April 2008	January 2009.	April 2010	Bond not sold.	R		
457 SPACEPORT FUI	ND															\$21.6 million sold in July 2007 & \$11.3 million to be sold in			
458 2006 6/30/2010	Governor	Dona Ana/Sierra	Spaceport Authority	STB Y	33,000,000	10,378,945		22,621,055	DMJM horizontal infrastructure plan is 95% complete	Bid Packages RFP's prepared by September	July 2007 & December 2007.					December 2007. Funds expended were for architectural fees by DMJM, the architect for the spaceport authority.	e e	e e	
459 2006 6/30/2010	Governor		Spaceport Authority	STB N	33,000,000	10,378,945	-	33,000,000		Bonds will be sold in December 2008						Bonds authorized for sale in FY09.	R		
	Governor		Spaceport Authority				-	00(000)000	nía	n/a						Roods authorized for sale in EY10			
460 2006 6/30/2010	Covernor	Dona Ana/Sierra	spanispors reasoning	STB N	34,000,000			34,000,000	Resolution for the sale of the							Solidar solida de asses en France.	R		
									bonds approved by Board of Directors and signed 6/5/08. A										
									local government in addition to Dona Ana enacting an ordinance										
									imposing an increment of the County Regional Spaceport										
									District Gross Receipts Tax is required. Sierra County passed							Funds are contingent on a local government, in addition to Dona Ana			
461 2008 p/a	Executive/Legislative	Dona Ana/Sierra	Spaceport Authority	STR N	7 500 000			7 500 000	the gross receipts tax April 22, 2008	Anticipate using funds for electrical infrastructure improvements	6/27/2008	N/A				county, enacting an ordinance imposing an increment of the county regional spaceport district gross receipt tax.	6		
462	-				1,000,000			1,000,000											
463 TAXATION & REV	/ENUE DEPARTME	NT																	
																Obtain quotation for imaging equipment from vendor for cost and			
									Quotes received for 175 Kiosks 8	Approve vendor and acquisition of						features. Begin preliminary procurement procedures for replacement of outdated/obsolete vision screening and kiosk			
									80 Eye machines from vendor preliminary procurement	machinery. Place orders to have machines received by December 2008.				Machinery anticipated to		replacement which will provide improved customer service throughout New Mexico. Vision screening is required by statute and			
									procedures have begun.	received by December 2000.				be received by December		provides a safety mechanism in the issuance of Driver Licenses. Klosk provides MVD with the ability to administer random Driver			
464 2008 6/30/2009 465	Executive/Legislative	Statewide	Replacement of klosk and eye testing machines (HB 2)	GF n/a	1,000,000			1,000,000						2008.	Jun-09	License testing, registration and Driver License renewals.	G		
466 UNIVERSITY OF	NEW MEXICO								Commissioning & Punch list on										
467 2004 6/30/2009	P Campos	Bernalilo	UNM Core Building Renovate	GOB Y	3,000,000	2 979 394	2.979.394	20.606	final project.	Completion of all projects. Award construction contract, begin	Mar-05	Apr-05	Jul-07	Jan-08	Jun-08	5 projects: 4 complete, 1 in final accounting closeout.	G	G	G
468 2004 6/30/2009	Governor Governor Gonzales	Bernalillo	UNM Health Science Center Anatomy Lab	GOB Y	8,000,000	1,979,962	1,979,962	6,020,038	Issue Construction ITB.	construction.	Mar-05	Feb-06	Mar-08	Sep-09	Dec-08	Construction in process.	G	G	G
469 2006 6/30/2010 470 2006 6/30/2010	Hall, Picraux, Beffort	Bernalilo	UNM High/Mid Tech School UNM Soccer Fields Improve	GF n/a	1,300,000	446,777 1.000.000	446.777 1.000.000	853.223	Temporary tenant occupancy	Planning for permanent tenant improvements.	N/A N/A	May-07 Apr-06	Jul-07 Aug-06	Nov-09 May-08	Dec-09	Planning in process.	G	G	
	Legislative/Executive			GF.	1.220.000	1.000.000	1.000.000	634.005	Punch list. 100% CD's.	Award construction contract, begin	N/A	Apr-06 Mar-07		May-08	Jun-08	Project complete.	Appropriat	ion expended or proje	at complete
471 2006 6/30/2010 472 2006 6/30/2010 473 2006 6/30/2010	Legislative/Executive	Taos McKinley	Harwood Museum of Art Renovate-Taos UNM Gallup Tech Center & Classroom Bidg UNM Education Building	GOB Y GOB Y	2.000.000	585,995 52,320	585.995 52.320	634.005 1.947.680	Issue RFP A/E Services. Design Development.	construction. Schematic Design.	Mar-07 Mar-07	Aug-08	May-08 Jun-09	Aug-10	Jan-10 Dec-09	Construction bids due 10 July 2008. Programming in process.	G G	G G	G
473 2006 6/30/2010	Arnold-Jones, Fax-	Bernalilo	UNM Education Building	GOB Y	3,500,000	486,503	486,503	3,013,497	Design Development.	Construction Documents.	Mar-07	Aug-06	Jul-08	Nov-09	Dec-09	Design in process.	G	G	
	Young, Hall, Larranaga, Picraux, Youngberg,																		
	Zanetti, Beffort, Boltano, Carraro,																		
474 2006 6/30/2010	Cravens, Lopez, Snyder Governor, Chasev.	Bernalilo	UNM Health Science Center Education Bldg	GOB Y	4.000.000	3.240.000	3.240.000	760.000	RFP Construction.	Construction site work & foundations.	Mar-07	Mar-07	Mar-08	Sep-09	Sep-08	In construction.	G	G	G
	Park, Picraux, Rehm.																		4
	Sandoval, Youngberg, Boitano, Cravens,																		4
	Feldman, Komadina, McSorley, Ortiz y Pino,																		
475 2006 6/30/2010 476 2007 6/30/2011	Payne, Snyder Executive/Legislative	Bernalilo Bernalilo	UNM Science/Math Learning Center Biology Building Renovate/Expand	GOB Y GF/STB Y	7,000,000 2,789,000	397,899 151,081	397,899 151,081	6,602,101 2,637,919	Schematic Design. Architect selection.	Design Development. Programming.	Mar-07 Jun-07	Jan-07 Mar-08	Nov-08 Apr-09	Mar-10 Jun-10	Jun-09 Dec-10	Design in process. Arch/Engr agreement in process.	G G	G	
	Arnold-Jones, Chasey,																		<mark>/</mark>
	Berry, Chavez, Fox- Young, Hall, Larranaga,																		<mark>/</mark>
	Miera, Park, Picraux, Rehm, Saavedra,																		<mark>/</mark>
	Sandoval, Youngberg, Beffort, Boltano,																		<mark>/</mark>
	Carraro, Cravens, Komadina, Lopez,																		<mark>/</mark>
	Nava, Ortiz Y Pino, Payne, Robinson,															Planning in process. Anticipated total project budget: ~\$7M (add1			<mark>/</mark>
477 2007 6/30/2011	Ryan, Snyder JG Taylor	Bernalillo	UNM Hodgin Hall Renovate & Repair	STB Y	1,153,697		(1)		RFP A/E Services.	Final Client & Admin approval of project phasing plan.	Jun-07	Sep-08	Jul-09	Jul-10	Dec-10	funds needed). Developing project phasing plan to fit funding schedule.	G	Y - X	
478 2007 6/30/2011	Executive/Legislative	Taos	UNM-Taos	STB Y	1,000,000	540,566	540,566	459,434	Begin construction. Improvements for temporary	Complete construction.	Jun-07	Jun-07	Dec-07	Aug-08	Sep-08	Construction 50% complete. Schematic design in process for UNM permanent use.	G	G	G
479 2007 6/30/2011	Richardson	Bernalilo	UNM Learning Center	STB Y	4.000.000	67.554	67.554	3.932.446	tenant completed - occupancy May '08.	Beain schematic design.	Jun-07	Aug-08	Jan-09	Jun-09	Nov-09	Administration reviewing proposed funding analysis and associated scope.	G	G	G
480 2007 6/30/2011	Executive/Legislative	Bernalilo	Cancer Research & Treatment Center Construct	STB Y	7,000,000	6,793,229	6,793,229	206,771	Construction @ 65%.	Construction @ 80%.	Jun-07	Jul-07	May-07	Jan-09	Mar-09	Construction in process. Design in process. Anticipated total project budget: ~\$60M (add)	G	G	G
481 2006 6/30/2011	Richardson	Bernalilo	UNM Pit Facility	STB Y	8,000,000	520,426	520,426	7,479,574	SD.	Design Development.	Jun-06	Jan-08	Nov-08	Sep-10	Aug-09	funds needed). Approximately \$43M has been secured from UNM & State funds. Private donations being solicited.	G	G-X	
482 2007 6/30/2011	Richardson	Bernalilo	UNM Pit Facility	GF/STB Y	4,000,000	40,000	40,000	3,960,000	SD.	Design Development.	Jun-07	Jan-08	Nov-08	Sep-10	Dec-09	See above 2006 UNM Pit Facility.	G	G-X	
483 2008 6/30/2012	Legislative, Komadina, Ryan, Picraux	Bernalilo	UNM Pit Sports Arena Construct	STB N	1,750,000	17,500	17,500	1,732,500	SD.	Design Development.	Jun-08	Feb-09	N/A	Sep-10	Mar-10	See above 2006 UNM Pit Facility.	G	G-X	4
483 2008 6/30/2012 484 2008 6/30/2012	Legislative Legislative, Picraux,	Bernalilo	UNM Football Stadium Improve	STB N	2,000,000	20,000	20,000	1,980,000	Planning.	Programming. Award construction contract, begin	Jun-08	Aug-08	Dec-08	Aug-09	Sep-09	In planning.	G		
485 2008 6/30/2012 486 2008 6/30/2012	Komadina. Rvan Legislative	Taos Valencia	UNM Taos Harwood Museum Expansion UNM Valencia Campus Renewal & Security Improve	GF/STB N STB N	1.232.500 1,000,000	12.000 92,895	12.000 92,895	1.220.500 907,105	100% CD's.	construction. Issue Arch/Engr RFP.	Jun-08	Mar-07 Jul-08	May-08 Sep-08	Dec-09 Jun-10	Jan-10	See above 2006 Harwood Renovation. Planning in process.	G	G	G
486 2008 6/30/2012 487 2008 6/30/2009 488	Executive/Legislative	Bernalilo	HSC Patient Care Equipment (HB2)	STB N GF n/a	5,000,000	- JA,095	34,090	5,000,000	Issue PO's.	Issue Equipment RFP.	Jun-08 N/A	May-08	Apr-08	May-09	Jun-09	Equipment specifications in planning	Ğ		
489 WESTERN NEW	MEXICO UNIVERSI	TY																	
490 2006 6/30/2010	Fidel (GOB sponsor)	Grant	WNMU Career & Tech Ed Center	GOB Y	1.000.000	3.589		996.411	40% of design work completed.	90% of design work completed.	1		6/30/2008	1/31/2010	2/28/2010	Architectural design is underway. Architectural design has been initiated and remains in progress. Soil	G	G	
491 2005 575	Fidel (GOB sponsor)		WNMU Juan Chacon Bldg Renovate/Expand	GOB Y	6.002.222	74	27.5	5.925.759	40% of design work completed.	90% of design work completed.			£20,0000	1/31/2010	20000045	Architectural design has been initiated and remains in progress. Soil test was completed. RFP for LEED commissioning services is being initiated.			4
491 2006 6/30/2010 492	riuei (GUB sponsor)	Grant	WNMU Juan Chacon Bidg Renovate/Expand		6.000.000	74.241	27.521		wurs on design work completed.	90% or design work completed.			6/30/2008	1/31/2010	2/28/2010	Oneg reservo.	G	G	
*##			I TOT	IAL	\$ 1,328,061,053	\$ 409,274,103	\$ 90,301,607	\$ 908,723,369		1	1	l	1	1		l .	l	l	

	LEGEND	
	Project on schedule	246
	Behind schedule or little activity	103
	No activity or bonds not sold	31
Total .	Active Projects > \$1 million	380
Other	report information:	
	Appropriation expended or project complete	17
Х	Additional funds needed	24