

Tribal Infrastructure Fund (TIF) Allocations - September 2013

2012 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

| Entity | Project | Category | Grant Amount | Balance |
|--|---|----------------|-------------------|------------------|
| Churchrock Chapter - Navajo Nation | State Highway 118 | Planning | 50,000 | 50,000 |
| Counselor Chapter - Navajo Nation | Phase II (Day Mesa) Power Extension Line | Infrastructure | 417,678 | 417,678 |
| Isleta Pueblo | Long Term Care Facility | Infrastructure | 700,000 | 261,745 |
| Jicarilla Apache Nation | Cutter Lateral Initiative | Planning | 400,000 | 202,160 |
| Laguna Pueblo | Master Plan for Parks & Recreation | Planning | 190,000 | 160,622 |
| Laguna Pueblo | School House - Rodeo Drive | Infrastructure | 400,000 | 400,000 |
| Mariano Lake Chapter - Navajo Nation | Water Distribution System | Infrastructure | 500,000 | 500,000 |
| Mescalero Apache Tribe | Develop Tribal Comprehensive Plan | Planning | 117,525 | 117,525 |
| Nambe Pueblo Housing Entity | Buffalo Range Subdivision | Infrastructure | 920,000 | 109,807 |
| NAPI - Navajo Nation | Potable Water Project | Infrastructure | 813,347 | 813,347 |
| Ohkay Owingeh Housing Authority | Planning and Design for Infrastructure | Planning | 40,000 | 12,352 |
| Ramah Chapter - Navajo Nation | Ramah Navajo Water Well | Planning | 350,250 | 350,250 |
| Red Rock Chapter - Navajo Nation | Comprehensive Plan for Wastewater System | Planning | 50,000 | 50,000 |
| San Felipe Pueblo | Comprehensive Master Plan | Planning | 84,496 | 84,496 |
| San Felipe Pueblo | Middle Hagen Rd. Subdivision Infrastructure | Infrastructure | 236,500 | 0 |
| San Ildefonso Pueblo Housing Authority | Housing Subdivision | Planning | 32,000 | 24,325 |
| Sandia Pueblo | South Diversion Drainage | Infrastructure | 797,500 | 0 |
| Santa Ana Pueblo | Adobe Estates Subdivision | Infrastructure | 1,200,000 | 1,137,781 |
| Santa Clara Pueblo | Water Planning and Capacity Building | Planning | 120,000 | 85,824 |
| Santa Clara Pueblo | Wastewater Collection System Improvements | Infrastructure | 1,675,000 | 1,675,000 |
| Santo Domingo Pueblo | Community Water Tank | Infrastructure | 1,000,000 | 1,000,000 |
| Taos Pueblo | Comprehensive Indigenous Community Plan | Planning | 150,000 | 150,000 |
| Tesuque Pueblo Housing Authority | Water and Wastewater Master Plan | Planning | 150,000 | 57,282 |
| Tesuque Pueblo Housing Authority | Water and Wastewater System Improvements | Infrastructure | 535,000 | 0 |
| To'Hajiilee Chapter - Navajo Nation | Conocito Water Supply/Infrastructure Study | Planning | 75,000 | 75,000 |
| Tse'ii'ahi Chapter - Navajo Nation | STM-AEROTOR Green Waste Water Initiative | Infrastructure | 300,000 | 300,000 |
| White Rock Chapter - Navajo Nation | Eastern Navajo Water Pipeline Ph 6F & 6G | Planning | 600,000 | 600,000 |
| Zia Pueblo | Zia Enterprise Zone (ZEZ) | Infrastructure | 1,303,669 | 848,574 |
| 2012 Outstanding Balance | | | 13,207,965 | 9,483,768 |

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|---|--|----------------|-------------------|-------------------|
| Acoma Pueblo | Waterless Composting Toilet Project | Infrastructure | 1,050,000 | 1,050,000 |
| Alamo Chapter - Navajo Nation | Alamo Waste Water Improvement Plan Project | Infrastructure | 1,500,000 | 1,500,000 |
| Isleta Pueblo | Sunset Hills Water System | Planning | 150,000 | 150,000 |
| Isleta Pueblo | NM 314 / NM 45 Intersection | Infrastructure | 250,000 | 250,000 |
| Laguna Pueblo | LSOCI Capital Dr. St. Joseph Blvd | Infrastructure | 600,000 | 600,000 |
| Iyanbito Chapter - Navajo Nation | Iyanbito Chapter House Construction | Planning | 200,000 | 200,000 |
| Mariano Lake Chapter - Navajo Nation | Water System Improvements | Infrastructure | 500,000 | 500,000 |
| Nambe Pueblo | Buffalo Range Subdivision | Infrastructure | 2,200,957 | 2,200,957 |
| Newcomb Chapter - Navajo Nation | Captain Tom Irrigation Project | Planning | 80,000 | 80,000 |
| Ramah Chapter - Navajo Nation | Mountain View Waterline Expansion | Infrastructure | 350,000 | 350,000 |
| Santa Ana Pueblo | Public Safety & Judicial Complex | Planning | 66,000 | 66,000 |
| Santa Ana Pueblo | Multipurpose Wellness & Education Facility | Infrastructure | 3,953,054 | 3,953,054 |
| Santa Clara Pueblo | Water System Improvement Phase III | Infrastructure | 1,300,000 | 1,300,000 |
| Santo Domingo Pueblo | Community Master Plan | Planning | 100,000 | 100,000 |
| Sheep Springs Chapter - Navajo Nation | Plan/Design Multi-Purpose Bldg. | Planning | 240,000 | 240,000 |
| Taos Pueblo | Community Infrastructure Improvement Project | Planning | 550,000 | 550,000 |
| To'hajiilee Canoncito Chapter - Navajo Nation | To'hajiilee Field office EMS Building | Infrastructure | 1,500,000 | 1,500,000 |
| To'hajiilee/Canoncito Chapter - Navajo Nation | Water System Study | Planning | 75,000 | 75,000 |
| Zia Pueblo | ZIA Enterprise Zone (ZEZ)- Phase II | Infrastructure | 1,675,000 | 1,675,000 |
| Indian Affairs Department | Administrative Costs | Administrative | 200,000 | 200,000 |
| Dept of Finance and Administration | Administrative Costs | Administrative | 100,000 | 100,000 |
| 2013 Outstanding Balance | | | 16,640,011 | 16,640,011 |