

September 2015 Quarterly Update

Quarterly Status of Outstanding Capital Funds

- As of September 2015, approximately \$1 billion from all funding sources for 2,845 projects remains outstanding; does not include approximately \$460.7 million from supplemental severance tax bonds for public schools; total includes \$165.4 million earmarked fund balances for water (\$87.4 million), colonias (\$41.8 million), and tribal (\$36.2 million) infrastructure projects.
- Since the June 2015 quarterly report, 184 projects closed with approximately \$91.6 million expended or reverted.
- Percentage of outstanding funding sources: general fund (GF) is 3 percent, severance tax bonds (STB) 65 percent, general obligation bonds (GOB) 20 percent, and other state funds (OSF) 12 percent.

2009-2015 Capital Outlay All Fund Sources "Outstanding" Projects Only (in millions)

| Year | Number of Projects | Amount Appropriated | Amount Expended | Amount Unexpended | Percent Expended for Year |
|--------------|--------------------|---------------------|-----------------|-------------------|---------------------------|
| 2009 | 1 | \$10.0 | \$8.8 | \$1.2 | 88% |
| 2010 | 0 | \$0.0 | \$0.0 | \$0.0 | 100% |
| 2011 | 31 | \$41.7 | \$28.6 | \$13.1 | 69% |
| 2012 | 232 | \$176.9 | \$115.5 | \$61.4 | 66% |
| 2013 | 491 | \$214.7 | \$72.7 | \$142.0 | 34% |
| 2014 | 934 | \$454.6 | \$46.1 | \$408.5 | 10% |
| 2015 | 1,156 | \$378.7 | \$0.3 | \$378.4 | 0% |
| Total | 2,845 | \$1,276.6 | \$272.0 | \$1,004.6 | |

Note: Data includes projects for water, colonias and tribal earmarked funds.

Source: Capital Projects Monitoring System

- Of funds authorized from GF and STB only, \$277.1 million for state-owned projects and \$248.8 million for local projects remain unexpended. The following table demonstrates the percent expended by state and local entities by year.

2009-2015 Capital Outlay Funding "Outstanding" STB and GF Projects Only (in millions)

| Year | STATE ALLOCATIONS | | | | | LOCAL ALLOCATIONS | | | | |
|--------------|--------------------|---------------------|-----------------|-------------------|---------------------------|--------------------|---------------------|-----------------|-------------------|---------------------------|
| | Number of Projects | Amount Appropriated | Amount Expended | Amount Unexpended | Percent Expended for Year | Number of Projects | Amount Appropriated | Amount Expended | Amount Unexpended | Percent Expended for Year |
| 2009 | 1 | \$10.0 | \$8.8 | \$1.2 | 88.1% | 0 | \$0.0 | \$0.0 | \$0.0 | * |
| 2010 | 0 | \$0.0 | \$0.0 | \$0.0 | 100.0% | 0 | \$0.0 | \$0.0 | \$0.0 | 100.0% |
| 2011 | 26 | \$40.5 | \$28.2 | \$12.3 | 69.5% | 0 | \$0.0 | \$0.0 | \$0.0 | * |
| 2012 | 16 | \$52.3 | \$42.2 | \$10.1 | 80.7% | 68 | \$13.9 | \$7.7 | \$6.2 | 55.3% |
| 2013 | 75 | \$76.9 | \$37.2 | \$39.7 | 48.4% | 333 | \$51.5 | \$11.7 | \$39.8 | 22.7% |
| 2014 | 24 | \$61.5 | \$17.1 | \$44.4 | 27.8% | 573 | \$118.3 | \$10.8 | \$107.5 | 9.1% |
| 2015 | 169 | \$169.5 | \$0.1 | \$169.4 | 0.0% | 841 | \$95.5 | \$0.2 | \$95.3 | 0.3% |
| Total | 311 | \$ 410.7 | \$ 133.5 | \$ 277.1 | | 1,815 | \$ 279.2 | \$ 30.4 | \$ 248.8 | |

* No allocations made for local projects.

Source: Capital Projects Monitoring System

- LFC staff tracks all appropriations funded for \$1 million or greater totaling \$1.3 billion for 229 projects. Unexpended balances total \$784.8 million, 78 percent of all unexpended funds. Since the June 2015 report, 20 appropriations totaling \$87.4 million were fully expended.
- Note:** Data for quarterly and \$1 million or greater reports is derived from the Capital Project Monitoring System operated and maintained by the Department of Finance and Administration; data includes expenditure, milestones achieved last quarter, projected milestones updated by state

agencies responsible for oversight of the projects. The \$1 million or greater and quarterly reports are posted on the LFC website under “*Publications and Reports*” at <http://www.nmlegis.gov/lcs/lfc/lfccapital.aspx>.

Major Projects Completed

| | |
|--|---------------|
| ➤ NM Tech – Geology Building (2012 GOB) | \$24 million |
| ➤ ENMU – Jack Williams Building Renovation (2012 GOB) | \$13 million |
| ➤ PED – School Buses Statewide | \$13 million |
| ➤ HSD – ASPEN Electronic Client Eligibility System | \$8.1 million |
| ➤ DOH – Facility Patient Health & Safety Upgrades Statewide | \$6 million |
| ➤ ALTSD – Senior Center Upgrades (2010 GOB) | \$5.9 million |
| ➤ NMJC – Infrastructure Improvements (2012 GOB) | \$3.3 million |
| ➤ CYFD – J. Paul Taylor Education Center/Gym & Vocational Room | \$3.2 million |
| ➤ Correctional Facility Health and Safety Improvements Statewide | \$2.0 million |

Highlights of Select Projects - No Activity

Aging & Long-Term Care Services Department/Bernalillo County

- \$1 million (STB) originally appropriated in 2010 and reauthorized in 2014 for Atrisco Community adult day care and respite facility remains unexpended. Board of Finance approved change of purpose, but grant agreement is not executed and no progress reported.

Economic Development Department

- \$5 million appropriated in 2014 unexpended. The department indicates projects are under evaluation and funds will be budgeted in FY16.

Southwest Indian Polytechnic Institute

- \$660,342 (GOB) for infrastructure and security enhancements appropriated in 2012 and 2013 remains unexpended. The school requested a change of purpose, but GOB cannot be reauthorized. The Indian Affairs Department and Department of Finance and Administration are working on grant agreement and audit compliance issues.

Highlights of Projects - Slow or Little Progress

Department of Finance & Administration, Local Government Division/Chaves County

- Of \$2 million (STB) originally appropriated in 2011 and reauthorized in 2012 for dormitory facilities for at-risk youth program in Roswell, nearly \$1.7 remains unexpended; project in design phase.

Department of Homeland Security

- \$1 million (STB) appropriated in 2014 to match federal funds for natural hazard mitigation is unexpended. The department did not provide an update for this quarter.
- Of \$4.5 million (GF) originally appropriated in 2008 and reauthorized in 2013 and again in 2015 to address flood damage in Lincoln and Otero Counties, nearly \$3.3 million remains unexpended. The department did not provide an update for this quarter.

General Services Department

- \$4.3 million (STB) appropriated in 2013 for demolition of old Ft. Bayard remains unexpended while project continues in the design phase.

2014 Water Initiative Status (Attachment A)

- \$83.4 million was authorized for water projects statewide in the 2014 capital outlay bill.
- 90 percent of the funds, \$74.8 million, remain unexpended.
- Of the 189 water projects funded, only 10 have been completed

Authorized but Unissued Status (Attachment B)

- Following the September 29th bond sale, 102 projects totaling \$18.6 million were authorized but remain unissued.
- 11 projects appropriated in 2013 totaling nearly \$1.7 million were not certified within two years, funds were reverted.
- 32 entities in 15 counties are not compliant with Executive Order 2013-006 resulting in 33 projects totaling approximately \$1.7 million being “ineligible” for bond issuance. The majority of projects are for water systems (9) and acequias (10).



Water was the primary focus of the 2014 capital outlay bill, with \$86.2 million appropriated for 200 storage, delivery, and treatment projects. This partial investment targeted over \$1 billion in water infrastructure improvement needs statewide. However, \$83.4 million of these appropriations is available for 189 projects because \$2.3 million was appropriated for two fund transfers and bonds were not sold for nine projects totaling \$486 thousand. Three-fifths of this funding is dedicated to projects which are inactive, meaning not a single penny has been expended. Additionally, \$74.8 million, or 90 percent, is unspent. All of the projects for which bonds have not been sold were legislatively sponsored. Only 10 of the 189 projects are complete.

Status by Oversight Agency*

| Agency | Number of Projects | Amount | Balance | Percent Unspent | Percent of Funding Active |
|--------------|--------------------|-------------------|-------------------|-----------------|---------------------------|
| DFA | 1 | \$504.0 | \$504.0 | 100% | 0% |
| EMNRD | 1 | \$6,200.0 | \$4,186.1 | 68% | 100% |
| OSE | 42 | \$21,903.0 | \$20,296.1 | 93% | 64% |
| IAD | 4 | \$442.7 | \$442.7 | 100% | 0% |
| NMED | 138 | \$53,221.7 | \$48,431.0 | 91% | 24% |
| Dept. of Ag. | 3 | \$1,160.0 | \$971.6 | 84% | 89% |
| Total | 189 | \$83,431.5 | \$74,831.5 | 90% | 41% |

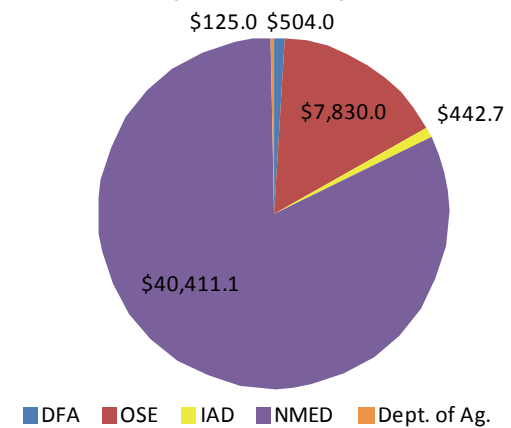
* Projects for which bonds were not sold and fund transfers not included

Source: LFC Files

The Energy, Minerals and Natural Resources Department (EMNRD) received \$6.2 million for watershed restoration and has made the most progress in spending the funds by taking a proactive approach and setting up grant agreements and working with other partners before the funds were received. While EMNRD is overseeing just 7 percent of the funding, the agency accounts for 23 percent of spending to date.

The New Mexico Environment Department (NMED) oversaw the four largest completed projects, totaling \$745 thousand, including constructing a water storage tank in Belen and making improvements to the water systems in Agua Fria, Ruidoso, and Cedar Crest. Projects overseen by NMED received 64 percent of the appropriations and account for 56 percent of expenditures.

Funding for Inactive Projects, by Agency*
(in thousands)



* Projects for which bonds were not sold and fund transfers not included

Source: LFC Files

In addition to the funding appropriated in the 2014 capital outlay bill – and in accordance with § 7-27-10.1(B) NMSA 1978, which allocates ten percent of annual severance tax bonding capacity to the Water Project Fund – \$33 million was made available for 22 water projects through the Water Trust Board. This funding is tracked in the Legislative Finance Committee's quarterly capital outlay report, and \$27.5 million of 2014 funding is unspent. The Water Project Fund received \$32.4 million in 2015.



Status by County*

| County | Number of Projects | Amount | Balance | Percent Unspent | Percent of Funding Active |
|--------------|--------------------|-------------------|-------------------|-----------------|---------------------------|
| Bernalillo | 7 | \$3,105.0 | \$2,048.0 | 66% | 82% |
| Chaves | 1 | \$100.0 | \$100.0 | 100% | 0% |
| Cibola | 3 | \$1,118.0 | \$1,118.0 | 100% | 0% |
| Colfax | 7 | \$1,945.0 | \$1,945.0 | 100% | 0% |
| Curry | 2 | \$420.0 | \$420.0 | 100% | 0% |
| Dona Ana | 13 | \$10,547.2 | \$10,547.2 | 100% | 0% |
| Eddy | 4 | \$1,053.5 | \$848.3 | 81% | 35% |
| Grant | 3 | \$508.0 | \$441.3 | 87% | 80% |
| Guadalupe | 6 | \$1,010.0 | \$991.5 | 98% | 2% |
| Harding | 2 | \$70.0 | \$70.0 | 100% | 0% |
| Lea | 6 | \$1,316.0 | \$1,316.0 | 100% | 0% |
| Lincoln | 9 | \$910.0 | \$594.0 | 65% | 35% |
| McKinley | 3 | \$545.0 | \$495.0 | 91% | 28% |
| Mora | 3 | \$782.0 | \$760.6 | 97% | 4% |
| Otero | 6 | \$4,907.0 | \$4,807.0 | 98% | 2% |
| Quay | 1 | \$50.0 | \$0.0 | 0% | 100% |
| Rio Arriba | 22 | \$9,359.6 | \$9,241.0 | 99% | 4% |
| Roosevelt | 2 | \$195.0 | \$191.5 | 98% | 49% |
| San Juan | 7 | \$1,891.2 | \$1,876.7 | 99% | 1% |
| San Miguel | 14 | \$13,232.0 | \$12,395.8 | 94% | 47% |
| Sandoval | 11 | \$2,760.0 | \$1,796.7 | 65% | 66% |
| Santa Fe | 19 | \$2,170.0 | \$1,761.3 | 81% | 42% |
| Sierra | 3 | \$520.0 | \$397.0 | 76% | 55% |
| Socorro | 2 | \$500.0 | \$429.4 | 86% | 80% |
| Taos | 13 | \$986.0 | \$781.3 | 79% | 37% |
| Torrance | 5 | \$1,310.0 | \$1,242.2 | 95% | 9% |
| Valencia | 4 | \$3,386.0 | \$2,231.0 | 66% | 100% |
| Multiple | 4 | \$2,135.0 | \$2,135.0 | 93% | 23% |
| Statewide | 7 | \$16,600.0 | \$14,000.0 | 84% | 90% |
| Total | 189 | \$83,431.5 | \$74,831.5 | 90% | 41% |

* Projects for which bonds were not sold and fund transfers not included

Source: LFC Files



Appropriations Greater than \$1 Million

| Project Name | Amount | Balance | Status |
|---|-------------------|-------------------|--|
| Bradner Dam Construction | \$10,000.0 | \$9,221.0 | Draft plans, specs and design criteria submitted and reviewed by OSE |
| Chama Wastewater Plant | \$8,000.0 | \$8,000.0 | Bids exceeded budget; redesign in process |
| EMNRD Watershed Restoration | \$6,200.0 | \$4,186.1 | 14 projects developed |
| Alamogordo Desalinization System | \$4,000.0 | \$4,000.0 | Reauthorized in 2015 to expand scope |
| Camino Real Regional Utility Authority Wastewater Treatment | \$3,700.0 | \$3,700.0 | Delayed due to EPA concern about owner's ability to operate existing facilities |
| River Stewardship/Restoration | \$2,300.0 | \$2,110.1 | 11 of 12 projects are in the planning/design phases; one project is in construction |
| Las Cruces Septic System | \$2,250.0 | \$2,250.0 | Phases are complete, others preparing for construction, and another design is approved but bid will wait on other construction |
| Water Meters Statewide | \$2,100.0 | \$1,902.8 | Meters installed in Mimbres Basin |
| Carnuel Sanitary Sewer System | \$2,050.0 | \$1,208.9 | Plans and specifications for phase 3 submitted |
| Acequia Improvements Statewide | \$2,000.0 | \$1,965.6 | Executing agreements for shovel-ready projects |
| Las Cruces Water System and Wells | \$2,000.0 | \$2,000.0 | Pre-bid meeting for the re-drilling of three wells was held 9/1/15 |
| Water Rights for Habitat Restoration | \$2,000.0 | \$1,988.9 | Actively looking for water rights to purchase |
| Pecos Sewer System & Lift Station | \$1,995.0 | \$1,995.0 | Reauthorized in 2015 |
| Los Lunas Wastewater Treatment Expansion | \$1,900.0 | \$1,210.3 | Installation of new equipment is ongoing |
| Camino Real Regional Utility Authority Well Replacement | \$1,750.0 | \$1,750.0 | Construction work on two wells using funding from past capital appropriation and Colonias Infrastructure Board |
| Santa Cruz Water System Improvements | \$1,600.0 | \$1,600.0 | Design in progress |
| Rio Rancho Water System Improvements | \$1,400.0 | \$566.8 | Approximately 42 percent complete |
| Maxwell Water Well | \$1,000.0 | \$1,000.0 | Preparing the ranking criteria for the re-interview of engineering consultants |
| Pecos River Compact Settlement | \$1,000.0 | \$1,000.0 | Developing a water right purchase program for the basin |
| Statewide Soil & Water Conservation District Dam Improvements | \$1,000.0 | \$846.6 | Continuing inundation mapping for all dams |
| Total | \$58,245.0 | \$52,502.0 | 90 percent of funding remains unspent |

2015 Authorized but Unissued following 9-29-15 Bond Sale

| Approp ID | Title | County | Approp Amount | EO Eligibility | BOF Status * |
|-----------|--|----------------------|---------------|----------------|----------------------|
| 14-1352 | ALB INSTITUTE FOR MATHEMATICS & SCIENCE EXPANSION | Bernalillo | 50,000 | | Not Ready |
| 14-1386 | CIEN AGUAS INTERNATIONAL SCHL LAND/FACILITIES | Bernalillo | 105,000 | | Missing |
| 14-1540 | EAST MOUNTAIN HIGH SCHL LIBRARY AIR CONDITIONING <i>(Total \$25,000)</i> | Bernalillo | 5,000 | | Missing-Portion Sold |
| 14-1830 | BERN CO EDUCATION & WORKFORCE TRAINING CENTER | Bernalillo | 20,000 | | Not Ready |
| 14-1886 | ATRISCO LAND GRANT EDUCATION CENTER RENOVATE | Bernalillo | 45,000 | Ineligible | Not Ready |
| 15-0180 | MARTIN LUTHER KING JR COMMISSION OFFICE/MUS/LIBR | Bernalillo | 35,000 | | Not Ready |
| 15-0181 | TIWA BUILDING RENOVATE | Bernalillo | 400,000 | | Not Ready |
| 15-0249 | TECHNOLOGY LEADERSHIP HIGH SCHL LAND ACQUISITION | Bernalillo | 100,000 | | Not Ready |
| 15-0656 | SOUTH VALLEY MLTPRPS SENIOR CTR EQUIP | Bernalillo | 14,300 | | Not Ready |
| 15-0658 | BERN CO ALTAMONT LITTLE LEAGUE PARK INFRA IMPROVE | Bernalillo | 100,000 | | Not Ready |
| 15-0659 | BERN CO AMISTAD YOUTH CRISIS CTR IMPROVE | Bernalillo | 73,920 | | Missing |
| 15-0661 | BERN CO COMMUNITY DEVELOPMENT IMPROVE | Bernalillo | 123,000 | | Not Ready |
| 15-0663 | BERN CO FIRE DEPT TECHNICAL RESCUE RESPONSE UNIT | Bernalillo | 145,000 | | Not Ready |
| 15-0676 | ALB CDL PRGM VEHICLES & EQUIPMENT | Bernalillo | 55,000 | | Missing |
| 15-0724 | BERN CO HOMELESS SVCS ORG INFO TECH & EQUIP | Bernalillo | 50,000 | | Not Ready |
| 15-0725 | BERN CO NM CIVIL JUSTICE CTR PLAN/DESIGN | Bernalillo | 11,000 | | Not Ready |
| 15-0727 | BERN CO RADIO & MEDIA EQUIP/INFO TECH SOUTH VALLEY | Bernalillo | 41,000 | | Not Ready |
| 15-0733 | SOUTH VALLEY YOUTH CRISIS CENTER IMPROVE BERN CO | Bernalillo | 40,000 | | Not Ready |
| 14-1335 | MARTIN LUTHER KING, JR. COMM OFFICE/MUSEUM/LIBRARY | Bernalillo, Sandoval | 160,000 | | Not Ready |
| 15-0736 | CATRON CO COMMUNICATIONS IMPROVE | Catron | 175,000 | | Missing |
| 14-1603 | FAMBROUGH MDWCA WATER SYSTEM IMPROVE | Chaves | 84,000 | Ineligible | Ready |
| 15-0494 | LAKE ARTHUR WATER SYS IMPROVE CHAVES CO | Chaves | 90,000 | Ineligible | Ready |
| 15-0985 | NMMI SCIENCE LAB RENOVATE | Chaves | 1,500,000 | | Not Ready |
| 15-0986 | NMMI STAPP FIELD PARADE REVIEW STAND | Chaves | 238,000 | | Not Ready |
| 14-1606 | CEBOLLETA LAND GRANT WASTEWATER SYSTEM IMPROVE | Cibola | 150,000 | Ineligible | Missing |
| 14-2050 | ANGEL FIRE STREETS & DRAINAGE IMPROVE | Cofax | 70,000 | Ineligible | Ready |
| 14-1618 | DESERT AIRE MDW & SWA WATER SYSTEM IMPROVE | Dona Ana | 50,000 | Ineligible | Ready |
| 15-0921 | THORPE ROAD IMPROVE LAS CRUCES | Dona Ana | 200,000 | | Not Ready |
| 15-0926 | TORTUGAS SIDEWALKS | Dona Ana | 200,000 | | Not Ready |
| 15-0182 | EMNRD OCD ARTESIA OFFICE | Eddy | 400,000 | | Not Ready |
| 15-0434 | EARLY COLLEGE HIGH SCHL CARLSBAD | Eddy | 250,000 | | Not Ready |
| 15-0503 | OTIS MDWC&SWA WATER MAINS PHASE 6 | Eddy | 50,000 | Ineligible | Ready |
| 15-0932 | SAN JOSE BOULEVARD IMPROVEMENTS CARLSBAD | Eddy | 25,000 | | Not Ready |
| 15-0998 | NMSU-CARLSBAD MAIN CAMPUS BLDG FIRE SUPPRESSION | Eddy | 800,000 | | Not Ready |
| 14-1792 | ANTON CHICO/LA LOMA/TECOLOTITO ACEQUIAS IMPROVE | Guadalupe | 40,000 | Ineligible | Missing |
| 14-1793 | EAST PUERTO DE LUNA ACEQUIA IMPROVE & LOAN PAYOFF | Guadalupe | 45,000 | Ineligible | Missing |
| 15-0631 | HORMIGOSO ACEQUIAS IMPROVE ANTON CHICO | Guadalupe | 30,000 | Ineligible | Ready |
| 15-0785 | ANTON CHICO LAND GRANT CLINIC GUADALUPE CO PH 1 | Guadalupe | 25,000 | Ineligible | Missing |
| 15-0787 | SANTA ROSA JAMES WALLACE DAM PARK POWER DAM | Guadalupe | 100,000 | | Not Ready |
| 14-1935 | HIDALGO CO RODEO MEDICAL CLINIC CONSTRUCT | Hidalgo | 400,000 | | Not Ready |
| 15-0789 | HIDALGO CO AMBULANCE | Hidalgo | 125,000 | | Missing |
| 15-0586 | PINEDALE CHP VETERANS MODULAR BLDG | McKinley | 75,000 | | Not Ready |
| 15-0587 | RED LAKE CHP CHARTER SCHOOL | McKinley | 50,000 | | Missing |
| 15-0941 | MCKINLEY CO RD 16 IMPROVE & ROW | McKinley | 25,000 | | Missing |
| 15-1135 | SMITH LAKE CHP HEAVY EQUIP BAY/REPAIR SHOP <i>(Orig Proj # 14-1763)</i> | McKinley | 25,000 | | Not Ready |
| 14-1796 | RAINSVILLE ACEQUIA DEL SUR IMPROVE | Mora | 53,000 | Ineligible | Missing |
| 15-0633 | ACEQUIA DEL ALTO DEL NORTE IMPROVE | Mora | 15,000 | Ineligible | Ready |
| 15-1141 | NORTH CENTRAL EDD BROADBAND INFRA IMPROVE <i>(Orig Proj # 14-1790)</i> | Multiple | 50,000 | | Not Ready |
| 15-0227 | 8TH JUD DIST ATTORNEY VEHICLES | Multiple Co | 40,000 | | Missing |
| 15-0187 | COMMISSION FOR THE BLIND INDEPENDENT LIVING FCLTY | Otero | 227,500 | | Not Ready |
| 15-0486 | OTERO CO DOG CANYON FLOOD CONTROL STRUCTURE | Otero | 375,000 | | Missing |
| 15-0530 | CANJILON MDWC&MSWA WATER SYS IMPROVE | Rio Arriba | 100,000 | Ineligible | Ready |
| 15-0533 | TIERRA AMARILLA MDWA WTR STORAGE TANK | Rio Arriba | 50,000 | Ineligible | Not Ready |
| 15-0634 | ACEQUIA DE LA OTRA VANDA REPAIR & RESTORE | Rio Arriba | 20,000 | Ineligible | Ready |
| 15-0636 | SANCHEZ, LUCERO, TRUJILLO ACEQUIA RIO ARRIBA CO | Rio Arriba | 30,000 | | Missing |
| 15-0637 | ACEQUIA DE LAS CANOVAS IMPROVE/PIPING | Rio Arriba | 10,000 | Ineligible | Ready |

2015 Authorized but Unissued following 9-29-15 Bond Sale

Attachment B

| Approp ID | Title | County | Approp Amount | EO Eligibility | BOF Status * |
|---|--|------------|---------------------|----------------|--------------|
| 15-0638 | ACEQUIA DE LAS CANOVAS IMPROVE/PLAN & DESIGN | Rio Arriba | 15,000 | Ineligible | Ready |
| 15-0640 | SAN JOSE DE HERNANDEZ CD IMPROVE RIO ARRIBA CO | Rio Arriba | 10,000 | | Missing |
| 15-0819 | SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT STORAGE | Rio Arriba | 43,000 | Ineligible | Missing |
| 15-1005 | NNMSS ESPANOLA FARMERS MKT PKG LOT & RESTROOM | Rio Arriba | 60,000 | | Not Ready |
| 15-0828 | ROOSEVELT CO CLERK'S OFFICE RECORDS STORAGE | Roosevelt | 25,000 | | Missing |
| 15-0830 | ROOSEVELT CO SPEC HOSP DIST SAFETY EQUIP | Roosevelt | 55,000 | Ineligible | Missing |
| 14-2088 | EAST AZTEC ARTERIAL ROUTE CONSTRUCT (Sold Partial for \$1 million) | San Juan | 2,819,775 | Eligible | Missing |
| 15-0449 | NEWCOMB MID SCHL DRAINAGE SYSTEM | San Juan | 25,000 | | Missing |
| 15-0607 | LAKE VALLEY CHP CHAPTER HOUSE | San Juan | 100,000 | | Not Ready |
| 15-0831 | KIRTLAND TOWN HALL MANUFACTURED BLDG | San Juan | 90,000 | Ineligible | Missing |
| 15-0950 | US HIGHWAY 491 SANOSTEE CHP SAFETY & BRIDGE DESIGN | San Juan | 25,000 | | Missing |
| 15-0153 | LAS VEGAS SENIOR CENTER-IMPROVE CODE | San Miguel | 101,100 | | Not Ready |
| 15-0542 | LAS TUSAS MDWCA WATER SYS IMPROVE | San Miguel | 35,000 | Ineligible | Ready |
| 15-0544 | ROWE MDWCA WATER SYS IMPROVE | San Miguel | 10,000 | Ineligible | Ready |
| 15-0643 | SAN AUGUSTIN CMTY DITCH IMPROVE PH2 | San Miguel | 25,000 | Ineligible | Ready |
| 15-0644 | ACEQUIA MADRE DE LAS VEGAS IMPROVE | San Miguel | 25,000 | | Missing |
| 15-0646 | ACEQUIA MADRE VILLANUEVA DITCH SOUTHSIDE IMPROVE | San Miguel | 10,000 | Ineligible | Missing |
| 15-0835 | LAS VEGAS ABE MONTOYA RECREATION CTR REHAB PH 1 | San Miguel | 96,200 | | Missing |
| 15-0840 | COCHITI LAKE FIRE DEPT & MULTIPURPOSE FACILITY | Sandoval | 70,000 | | Missing |
| 15-0845 | JEMEZ SPRINGS HISTORIC BATHHOUSE IMPROVE (Sold Partial Amt \$10,000) | Sandoval | 80,000 | | Not Ready |
| 15-1160 | RIO RANCHO NM LEARNING & DEVELOPMENT CTR (Orig Proj # 14-1564) | Sandoval | 280,000 | | Not Ready |
| 14-1809 | ACEQUIA DEL RANCHO IMPROVEMENTS PHASE 1 | Santa Fe | 34,000 | | Missing |
| 14-1999 | SANTA FE CO LA FAMILIA MED CTR SOUTHSIDE BLDG ROOF | Santa Fe | 10,000 | | Not Ready |
| 15-0196 | CORRECTIONS DEPT OFFENDER MGMT SYS PH 1 | Santa Fe | 35,000 | | Missing |
| 15-0465 | DE VARGAS MID SCHL ALARM SYS UPGRADE | Santa Fe | 30,000 | | Missing |
| 15-0467 | EL CAMINO REAL ACADEMY INTERACTIVE WHITEBOARDS | Santa Fe | 6,000 | | Missing |
| 15-0471 | ORTIZ MID SCHL BURGLAR ALARM UPGRADE | Santa Fe | 5,000 | | Missing |
| 15-0549 | GREATER GLORIETA COM REG MDWC&SWA PHASE 3 IMPROVE | Santa Fe | 20,000 | | Not Ready |
| 15-0552 | SANTA FE CO AGUA FRIA SEWER LINE ANTONIO LANE | Santa Fe | 50,000 | | Not Ready |
| 15-0554 | SANTA FE CO AGUA FRIA WATER SYSTEM IMPROVE | Santa Fe | 50,000 | Ineligible | Ready |
| 15-0623 | NAMBE PUEBLO WATER SYS TANK & IMPROVE | Santa Fe | 250,000 | | Missing |
| 15-0650 | EL GUICU DITCH IMPROVE SANTA FE CO | Santa Fe | 100,000 | Ineligible | Ready |
| 15-0652 | ACEQUIA DE LA CIENEGA IMPROVE CAMINO CAPILLA VIEJA | Santa Fe | 30,000 | Ineligible | Ready |
| 15-0653 | ACEQUIA DEL BARRANCO BLANCO IMPROVE | Santa Fe | 65,000 | | Missing |
| 15-0851 | AGUA FRIA WATER BOARD OFFICE BLDG EQUIP | Santa Fe | 25,000 | Ineligible | Ready |
| 15-0852 | AGUA FRIA WATER BOARD OFFICE BLDG ROOF | Santa Fe | 50,000 | Ineligible | Ready |
| 15-0853 | SANTA FE CO CUNDIYO FIRE & CMTY CTR | Santa Fe | 20,000 | | Missing |
| 15-0897 | TRD MICROFILM PROCESSOR & SCANNER | Santa Fe | 300,000 | | Missing |
| 15-0194 | STATE BUILDINGS INFRA UPGRADES STATEWIDE | Statewide | 2,000,000 | | Not Ready |
| 14-1821 | ACEQUIA DE LAS JOLLAS & RIO CHIQUITO COMPUERTA | Taos | 15,000 | | Missing |
| 14-1822 | ACEQUIA DEL CANON EROSION CONTROL STRUCTURES | Taos | 15,000 | | Missing |
| 14-2016 | TAJIQUE PLAYGROUND CONSTRUCT | Torrance | 70,000 | Ineligible | Ready |
| 15-0881 | TAJIQUE COMMUNITY PARK TORRANCE CO | Torrance | 98,000 | Ineligible | Ready |
| 14-2305 | LOS LUNAS DRUG AND SUBSTANCE ABUSE (Orig Proj # 12-1281) | Valencia | 3,000,000 | | Not Ready |
| 15-0892 | TOME LAND GRANT IMPROVE | Valencia | 35,000 | Ineligible | Ready |
| 15-1179 | VALENCIA CO. CRISIS TRIAGE CENTER (Orig Proj # 12-1281/14-2305) | Valencia | 500,000 | | Not Ready |
| TOTAL AUTHORIZED BUT UNISSUED (102 PROJECTS) | | | \$18,578,795 | | |

* **BOF Status:** Missing = BOF and bond counsel didn't receive a questionnaire;
 Not Ready = BOF and bond counsel determined project not ready for bonds to be sold.