

All Local Outstanding Capital Outlay Appropriations by County - March 2016

COUNTY	2012				2013				2014				2015				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	5	3,318,000	398,895	12.0%	49.00	9,597,430.00	6,603,899.10	68.8%	129	21,368,283	17,200,613	80.5%	312	28,325,403	26,929,410	95.1%	495	62,609,116	51,132,817	81.7%
Catron	1	200,000	10,900	5.5%	2.00	104,500.00	80,201.03	76.7%	1	143,000	141,570	99.0%	1	175,000	175,000	100.0%	5	622,500	407,671	65.5%
Chaves	1	370,000	336,202	90.9%	5.00	905,000.00	771,913.93	85.3%	11	1,430,000	816,450	57.1%	18	2,544,190	2,453,631	96.4%	35	5,249,190	4,378,197	83.4%
Cibola	2	100,000	22,772	22.8%	5.00	901,000.00	846,158.08	93.9%	10	1,918,000	1,854,293	96.7%	8	1,322,179	1,251,939	94.7%	25	4,241,179	3,975,162	93.7%
Colfax	0	-	-	0.0%	2.00	125,000.00	125,000.00	100.0%	7	1,865,000	1,793,211	96.2%	7	585,000	585,000	100.0%	16	2,575,000	2,503,211	97.2%
Curry	0	-	-	0.0%	2.00	200,000.00	120,098.45	60.0%	5	1,130,000	1,064,290	94.2%	10	1,381,305	1,381,305	100.0%	17	2,711,305	2,565,694	94.6%
De Baca	0	-	-	0.0%	1.00	75,000.00	58,840.12	78.5%	-	-	-	0.0%	2	175,000	126,294	72.2%	3	250,000	185,134	74.1%
Doña Ana	6	1,597,751	365,747	22.9%	24.00	6,546,000.00	4,041,842.70	61.7%	38	17,576,400	16,073,411	91.4%	51	10,285,000	10,236,097	99.5%	119	36,005,151	30,717,098	85.3%
Eddy	2	320,000	190,821	59.6%	9.00	1,075,000.00	840,236.12	78.2%	12	1,966,000	1,575,632	80.1%	19	2,072,000	2,072,000	100.0%	42	5,433,000	4,678,688	86.1%
Grant	0	-	-	0.0%	3.00	651,500.00	136,413.24	20.9%	9	1,208,000	1,003,852	83.1%	10	1,028,500	1,028,500	100.0%	22	2,888,000	2,168,765	75.1%
Guadalupe	2	385,000	118,219	30.7%	3.00	220,000.00	220,000.00	100.0%	12	1,205,000	1,147,133	95.2%	8	600,000	600,000	100.0%	25	2,410,000	2,085,353	86.5%
Harding	0	-	-	0.0%	1.00	256,000.00	256,000.00	100.0%	2	70,000	66,976	95.7%	2	210,000	210,000	100.0%	5	536,000	532,976	99.4%
Hidalgo	0	-	-	0.0%	1.00	100,000.00	100,000.00	100.0%	3	599,000	599,000	100.0%	3	525,000	521,750	99.4%	7	1,224,000	1,220,750	99.7%
Lea	2	600,000	450,582	75.1%	6.00	1,475,000.00	1,291,098.84	87.5%	12	2,276,000	2,271,750	99.8%	15	2,115,000	2,115,000	100.0%	35	6,466,000	6,128,431	94.8%
Lincoln	1	85,000	28,118	33.1%	6.00	599,000.00	426,000.87	71.1%	15	1,286,000	1,128,560	87.8%	16	1,135,810	1,135,810	100.0%	38	3,105,810	2,718,489	87.5%
Los Alamos	0	-	-	0.0%	2.00	95,000.00	27,851.85	29.3%	2	532,317	532,317	100.0%	1	375,000	375,000	100.0%	5	1,002,317	935,169	93.3%
Luna	2	257,000	20,518	8.0%	1.00	450,000.00	269,580.53	59.9%	2	513,000	513,000	100.0%	3	737,500	737,500	100.0%	8	1,957,500	1,540,599	78.7%
McKinley	4	390,000	168,573	43.2%	22.00	2,517,500.00	2,031,109.79	80.7%	26	2,975,000	2,562,525	86.1%	36	3,155,000	3,081,910	97.7%	88	9,037,500	7,844,118	86.8%
Mora	1	50,000	2,244	4.5%	2.00	2,029,000.00	1,820,105.19	89.7%	5	1,129,987	1,063,833	94.1%	7	200,000	200,000	100.0%	15	3,408,987	3,086,182	90.5%
Otero	1	400,750	352,436	87.9%	9.00	1,932,210.00	1,038,612.33	53.8%	10	2,037,500	1,582,364	77.7%	16	5,918,310	5,918,310	100.0%	36	10,288,770	8,891,722	86.4%
Quay	0	-	-	0.0%	2.00	200,000.00	79,955.68	40.0%	3	365,000	208,053	57.0%	5	505,000	505,000	100.0%	10	1,070,000	793,009	74.1%
Rio Arriba	4	460,000	419,614	91.2%	18.00	1,259,400.00	1,169,648.21	92.9%	30	11,754,000	11,244,749	95.7%	33	2,196,000	2,119,872	96.5%	85	15,669,400	14,953,883	95.4%
Roosevelt	0	-	-	0.0%	4.00	707,000.00	400,190.37	56.6%	8	700,000	521,943	74.6%	8	435,000	404,122	92.9%	20	1,842,000	1,326,255	72.0%
San Juan	0	-	-	0.0%	8.00	2,430,500.00	1,185,305.65	48.8%	12	6,189,775	6,117,588	98.8%	21	5,442,725	5,434,994	99.9%	41	14,063,000	12,737,887	90.6%
San Miguel	4	118,000	29,554	25.0%	6.00	282,000.00	282,000.00	100.0%	16	7,338,000	6,509,928	88.7%	30	1,318,179	1,268,411	96.2%	56	9,056,179	8,089,892	89.3%
Sandoval	3	347,000	105,555	30.4%	18.00	2,472,846.00	1,687,252.33	68.2%	23	4,283,700	3,533,697	82.5%	37	4,350,754	4,348,949	100.0%	81	11,454,300	9,675,453	84.5%
Santa Fe	5	318,000	155,927	49.0%	24.00	2,258,167.00	1,701,360.21	75.3%	40	4,831,500	3,883,218	80.4%	62	6,710,000	6,624,412	98.7%	131	14,117,667	12,364,918	87.6%
Sierra	0	-	-	0.0%	2.00	200,000.00	141,392.21	70.7%	3	432,999	432,999	100.0%	5	675,000	675,000	100.0%	10	1,307,999	1,249,391	95.5%
Socorro	2	150,000	38,677	25.8%	4.00	494,500.00	289,593.00	58.6%	4	700,000	438,408	62.6%	6	910,000	908,100	99.8%	16	2,254,500	1,674,778	74.3%
Taos	2	175,000	143,408	81.9%	13.00	785,000.00	631,644.47	80.5%	18	1,215,000	951,116	78.3%	21	1,367,915	1,367,915	100.0%	54	3,542,915	3,094,083	87.3%
Torrance	0	-	-	0.0%	9.00	983,000.00	357,224.44	36.3%	8	1,605,000	1,484,911	92.5%	10	738,700	703,691	95.3%	27	3,326,700	2,545,826	76.5%
Union	0	-	-	0.0%	2.00	385,000.00	204,933.35	53.2%	3	227,000	227,000	100.0%	3	195,000	195,000	100.0%	8	807,000	626,933	77.7%
Valencia	2	350,000	226,817	64.8%	8.00	1,718,000.00	1,289,932.66	75.1%	13	4,908,400	2,933,642	59.8%	13	2,507,821	2,505,821	99.9%	36	9,484,221	6,956,213	73.3%
TOTAL	52	\$9,991,501	\$3,585,578	35.9%	273	\$44,029,553	\$30,525,395	69.3%	492	\$105,778,861	\$91,478,030	86.5%	799	\$90,217,292	\$88,195,743	97.8%	1,616	250,017,207	213,784,746	85.5%

Note: Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.