

**Tribal Infrastructure Fund (TIF) Allocations  
(Statutorily Earmarked STB) - December 2017**

Attachment C

**2014 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):**

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Acoma Pueblo	Waterless Composting Toilet Phase III	Construction	1,423,000	1,423,000	-
Cochiti Pueblo	Drainage Master Plan	Planning	40,000	40,000	-
Cochiti Pueblo	Visitors Center	Construction	940,000	940,000	-
Counselor Chapter - Navajo Nation	Lybrook ENWP Phase 6 Water System	Planning	150,000	150,000	-
Jemez Pueblo	Water Improvements	Design	250,000	111,000	139,000
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Design	400,000	400,000	-
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Planning	150,000	150,000	-
Laguna Pueblo	Kawaika Campus Infrastructure	Planning	150,000	138,515	11,485
Lake Valley Chapter	Owl Springs Water Line Extensions	Planning	150,000	150,000	-
Nambe Pueblo	Comprehensive Management Plan	Planning	150,000	150,000	-
Nambe Pueblo	Post Fire Reservoir Improvements	Construction	348,640	348,640	-
Navajo Nation	Gallup Regional Wastewater Treatment Plant	Planning	150,000	150,000	-
Ohkay Owingeh	Wastewater Treatment Facility	Planning	150,000	150,000	-
Picuris Pueblo	Water System PER	Planning	75,000	75,000	-
Ramah Chapter - Navajo Nation	Rehabilitation Wastewater System	Design	75,000	75,000	-
Ramah Chapter - Navajo Nation	Mountain View Water Line Expansion	Construction	500,000	500,000	-
Red Valley Chapter - Navajo Nation	Regional Transfer Station	Construction	200,000	200,000	-
San Felipe Pueblo	Historic Village Water Line Planning	Design	190,000	155,000	35,000
San Ildefonso Pueblo	Wastewater System	Design	400,000	400,000	-
San Ildefonso Pueblo	Tribal Utility Building	Planning	150,000	150,000	-
Santa Ana Pueblo	Wastewater Treatment Plant	Construction	1,423,000	1,423,000	-
Santa Clara Pueblo	Regional Health Fclty Water/WW Master Plan	Planning	75,000	75,000	-
Shiprock Chapter - Navajo Nation	Wastewater Treatment Plant Phase I	Design	400,000	400,000	-
Standing Rock Chapter	Beacon Bistil Lateral Water Project	Planning	150,000	150,000	-
Taos Pueblo	Sewer Water Line Expansion Project	Construction	1,400,000	1,400,000	-
Tesuque Pueblo	Tribal Infrastructure Improvements	Construction	1,423,000	1,423,000	-
To'Hajilee Chapter - Navajo Nation	Field Office EMS Building	Construction	500,000	500,000	-
Zia Pueblo	Enterprize Zone - WW System Facilities - Ph I	Construction	1,423,000	1,423,000	-
Zuni Pueblo	Commercial Development Area - Water Infra	Construction	1,400,000	1,400,000	-
<b>2014 Outstanding Balance (29 Projects)</b>			<b>\$ 14,235,640</b>	<b>\$ 14,050,155</b>	<b>185,485</b>

**Tribal Infrastructure Fund (TIF) Allocations  
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**2015 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):**

Entity	Project	Category	Grant Amount	Expended Amount	Balance
ChiChiltah Chapter - Navajo Nation	Drill Water Well - Chichiltah-Vanderwagen W/L	Planning	268,519	37,728	230,791
Cochiti Pueblo	Phase 3 Cochiti Visitor Center	Design	45,000	-	45,000
Isleta Pueblo	Upgrade to Westside Treatment Plant	Design	200,000	116,673	83,327
Isleta Pueblo	Plan Upgrade to Westside Treatment Plant	Planning	133,000	31,724	101,276
Jemez Pueblo	Pueblo Place Subdivision Infrastructure Project	Construction	1,080,610	1,000,080	80,530
Jemez Pueblo	New Agriculture Water Well Development	Design	75,000	-	75,000
Laguna Pueblo	L22 Road Reconstruction	Construction	665,000	665,000	-
Laguna Pueblo	I-40 Exit 108 Interchange and Approaches	Planning	200,000	-	200,000
Little Water Chap - Navajo Nation	Heart Butte Electrical Power Line Extension	Construction	259,875	129,938	129,938
Mariano Lake Chap - Navajo Nation	Mariano Lake Power Line Planning Project	Planning	300,000	225,000	75,000
Navajo Nation	Crownpoint Community Wellness Center	Construction	2,200,000	-	2,200,000
Newcomb Chapter - Navajo Nation	Waterline Extension	Design	200,000	-	200,000
Ohkay Owingeh	Community/Wellness Ctr Educational Complex	Design	155,000	155,000	-
Ohkay Owingeh Pueblo	Phase 3 Waterline Improvements	Construction	476,500	-	476,500
Picuris Pueblo	Waterline/Pump House Design	Design	150,000	-	150,000
Ramah Chapter - Navajo Nation	Section 21 Water Well Evaluation and Design	Design	250,000	9,000	241,000
Red Rock Chapter - Navajo Nation	Upgrade Sewer Line & Sewer Lagoon	Construction	680,000	-	680,000
Red Rock Chapter - Navajo Nation	Red Rock Senior Center Building	Planning	50,000	-	50,000
San Felipe Pueblo	NM 313 Connection to Hagen Road	Planning	200,000	-	200,000
San Ildefonso	Irrigation System	Design	400,000	-	400,000
Santa Ana Pueblo	Wastewater Lift Station	Construction	980,000	980,000	-
Santa Ana Pueblo	Electric Utilities	Design	100,000	12,002	87,998
Santa Clara Pueblo	Main Village and IHS Clinic Sewer	Design	250,000	54,475	195,525
Santo Domingo Pueblo	Recreation & Wellness Center	Design	150,000	-	150,000
Santo Domingo Pueblo	Elderly Care Facility	Planning	90,000	-	90,000
Shiprock Chapter - Navajo Nation	Emergency Response Incident Command Ctr	Design	600,000	-	600,000
Taos Pueblo	Plan Taos Pueblo Multi-Complex Building	Planning	125,000	26,831	98,169
To'hajiilee Chapter - Navajo Nation	Water System Improvements	Design	600,000	60,750	539,250
Twin Lakes Chapter - Navajo Nation	Johnson Road Improvement Project	Construction	800,000	71,159	728,841
Zia Pueblo	Public Safety/First Responder Fire Station	Construction	1,400,000	800,817	599,183
Zia Pueblo	Solar Water Pumps (Windmills) & Photovoltaic	Planning	40,000	-	40,000
Zuni Pueblo	Teen/Youth Center Facility	Construction	1,150,454	1,150,454	-
<b>2015 Outstanding Balance (32 Projects)</b>			<b>\$ 14,273,958</b>	<b>\$ 5,526,629</b>	<b>\$ 8,747,329</b>

**2016 Tribal Infrastructure Allocations (6.5% Statutorily Earmarked STB):**

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Santa Ana Pueblo	Water Well Development and Infrastructure	Construction	2,000,000	11,766	1,988,234
Santa Clara Pueblo	Wastewater System Improvements	Construction	1,650,000	-	1,650,000
Zuni Pueblo	Commercial Development Water Improvements	Construction	1,622,156	12,987	1,609,169
Taos Pueblo	Water and Sewer Expansion	Construction	1,500,000	761,952	738,048
Smith Lake -Navajo Nation	Smith Lake Water System	Construction	1,320,000	-	1,320,000
Laguna Pueblo	L26 Re-construction Project	Construction	1,000,000	-	1,000,000
Baca Thoreau - Navajo Nation	Baca Thoreau Water Supply Improvement	Design	390,000	19,250	370,750
To'Hajiilee - Navajo Nation	To'Hajiilee Water Supply Line	Planning	350,000	12,500	337,500
Taos Pueblo	New Housing Development	Design	310,000	-	310,000
Mariano Lake -Navajo Nation	Mariano Lake Bathroom Additions	Construction	300,000	92,638	207,362
Isleta Pueblo	Westwide Water Improvements	Design	250,000	-	250,000
Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Design	250,000	-	250,000
Chichiltah -Navajo Nation	Chichiltah Powerline Extensions	Construction	250,000	125,000	125,000
Standing Rock - Navajo Nation	Standing Rock Waterline Extension	Planning	200,000	-	200,000
Littlewater Springs -Navajo Nation	Littlewater Springs Power Line Extension	Construction	173,250	131,500	41,750
Counselor Chapt -Navajo Nation	Counselor Chapter Powerline Extension	Planning	160,000	-	160,000
Thoreau -Navajo Nation	Thoreau Chapter Power Line Extension	Construction	150,000	75,000	75,000
Two Grey Hills -Navajo Nation	Two Grey Hills Elderly Group Home Parking Lot	Construction	102,662	-	102,662
Laguna Pueblo	NM 124/L22 Intersection PER	Planning	70,000	-	70,000
Pojoaque Pueblo	Wastewater Reclamation Facility	Planning	60,000	-	60,000
Tesuque Pueblo	Wastewater Expansion Project	Planning	50,000	50,000	-
<b>2016 Outstanding Balance (21 Projects)</b>			<b>\$ 12,158,068</b>	<b>\$ 1,292,593</b>	<b>\$ 10,865,475</b>

**Tribal Infrastructure Fund (TIF) Allocations  
(Statutorily Earmarked STB) - December 2017**

**2017 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):**

<b>Entity</b>	<b>Project</b>	<b>Category</b>	<b>Grant Amount</b>	<b>Expended Amount</b>	<b>Balance</b>
Tesuque Pueblo	Wastewater Expansion Project	Design	750,000		750,000
Nambe Pueblo	Early Childhood Learning Center	Construction	780,000		780,000
Ramah Chapter - Navajo Nation	Ramah Mountain View Estates Water System Expansion	Construction	470,000		470,000
Acoma Pueblo	Natural Gas Distribution Project Phase I	Construction	780,000		780,000
Santa Clara Pueblo	Water System Improvements - West Housing	Construction	711,245		711,245
Santa Ana Pueblo	Arsenic Treatment System	Construction	780,000		780,000
San Ildefonso Pueblo	Wastewater System Improvements	Construction	780,000		780,000
Laguna Pueblo	Wide Striping, Pavement Repair, & Safety Enhancements	Construction	364,250		364,250
<b>2017 Outstanding Balance (8 Projects)</b>			<b>\$ 5,415,495</b>	<b>\$ -</b>	<b>\$ 5,415,495</b>

**2013 Water Project Fund Allocations  
(10% Statutorily Earmarked STB) - December 2017**

**Attachment D**

Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Ancones MDWCA	Water Storage-SCADA Improvement Project	Santa Fe	Engineering & Construction	3/22/2014	75,000	-
Blanco MDWCMSWA	<b>DECLINED FUNDING (\$162,735)</b> Water Storage-Blanco Regional water improvements	San Juan	Plan & Design			
Camino Real Regional Utility Authority	Water Conservation-Santa Teresa Arsenic Treatment plan	Dona Ana	Construction	4/4/2014	5,300,000	-
Canadian River SWCD	Watershed-Canadian river riparian restoration project	Quay	Plan, Design & Construction	1/3/2013	600,000	-
Capitan, Village of	Water Storage-Shop tank rehabilitation	Lincoln	Construction	5/16/2014	40,250	-
Claunch Pinto SWCD	Watershed-Estancia Basin Watershed Health, Restoration and Monitoring Project	Bernalillo, Santa Fe, Torrance	Plan, Design & Construction	12/27/2013	600,000	-
Claunch Pinto SWCD	Watershed-riparian restoration project	Bernalillo, Rio Arriba, Santa Fe, Valencia	Plan, Design & Construction	12/27/2013	600,000	-
Cochiti, Pueblo of	Flood Prevention-Peralta flood prevention	Sandoval	Plan, Design & Construction	5/2/2014	968,300	-
Cochiti, Pueblo of	Watershed-Peralta watershed restoration and management	Sandoval	Plan, Design & Construction	5/2/2014	731,100	-
Dona Ana MDWCA	Water Storage-surface water transmission line Phase 2	Dona Ana	Construction	3/14/2014	4,000,000	-
Eagle Nest, Village of	Water Storage-water system Improvements Phase 1	Colfax	Engineering & Construction	4/4/2014	585,000	-
East Torrance SWCD	Groundwater monitoring	Torrance	Equipment	3/6/2015	50,000	-
Eastern NMWUA	Water Storage-ENMR Water Regional Project	Curry, Quay, Roosevelt	Engineering & Construction	3/28/2014	4,000,000	-
El Creston MDWCA	Water Storage-Well #3 and loop line completion	San Miguel	Construction	4/11/2014	998,855	-
El Salto Water MDWCA	Water Storage-water system Improvements	Taos	Engineering & Design	12/27/2013	82,500	-
El Valle de los Ranchos WSD	Water Storage-Phase 3A water system improvements project	Taos	Construction	8/1/2014	1,110,000	-
Eldorado Area WSD	Water Storage-Torreon Booster Station Phase 2	Santa Fe	Construction	1/17/2013	470,000	-
Eldorado Area WSD	Water Storage-Pressure Zone optimization Phase 1	Santa Fe	Construction	1/17/2013	360,000	-
Eldorado Area WSD	Water Storage-Well improvements & replacement Phase 1-2	Santa Fe	Construction	1/17/2013	205,000	-
Eldorado Area WSD	Water Storage-Meter replacement	Santa Fe	Design & Construction	3/20/2015	256,674	-
Elephant Butte, City of	Water Storage-Booster Pump station Well No. 1	Sierra	Design & Construction	7/11/2014	296,580	-
Estancia, Town of	Water Storage-Municipal water system improvements	Torrance	Design & Construction	5/16/2014	498,000	-
Eunice, City of	Water Storage-Water system improvements	Lea	Design & Construction	4/4/2014	1,600,000	-
Gallup, City of	Water Storage - GRNWSP Proj #6	McKinley	Engineering & Construction	9/18/2015	4,000,000	-
Hanover MDWCA	Water Storage-well rehabilitation	Grant	Design	3/14/2014	185,990	-

**2013 Water Project Fund Allocations  
(10% Statutorily Earmarked STB) - December 2017**

**Attachment D**

<b>Entity</b>	<b>Project</b>	<b>County</b>	<b>Category</b>	<b>Contract Closing Date</b>	<b>Grant/Loan Amount</b>	<b>Balance</b>
Hatch, Village of	<b>FUNDING RETURNED (\$416,855):</b> Water Storage-supplemental water well transmission line	Dona Ana	Design & Construction			
Las Vegas, City of	Water Conservation-North Grand Ave. effluent reuse project	San Miguel	Construction	12/27/2013	722,000	-
Las Vegas, City of	Water Storage-Water system expansion & upgrades	San Miguel	Construction	6/26/2015	878,000	43,343
Los Ojos MDWCSWA	Water Storage-Well completion and connection	Rio Arriba	Construction	12/27/2013	157,762	-
Ruidoso, Village of	Water Storage-Grindstone project	Lincoln	Plan & Design	8/22/2014	553,000	-
San Jon, Village of	<b>FUNDING RETURNED (\$1,313,605)</b> Water Storage-water system distribution improvements	Quay	Construction			
Santa Clara Pueblo	Water Storage-Phase III waterline replacement/metering	Taos	Plan, Design & Construction	1/30/2015	666,666	-
Southern Sandoval Co Arroyo Flood Control Authority	Flood Prevention-Lomitas Negras Storm Water Quality	Sandoval	Construction	1/10/2014	1,759,535	-
Springer, Town of	Water Storage-Springer Dam Improvements project	Colfax	Construction	4/11/2014	637,200	-
Truth or Consequences, City of	Water Storage-PER and Asset Mgmt plan for water system	Sierra	Planning	3/21/2014	160,000	-
Tucumcari, City of	Water Storage-Metro Well Field water system improvements project	Quay	Engineering & Construction	8/8/2014	2,224,268	-
Upper Hondo SWCD	Watershed-Rio Hondo riparian restoration project	Lincoln	Plan, Design & Construction	3/21/2014	500,000	-
Ute Creek SWCD	Watershed-Ute Creek watershed riparian project	Harding	Plan, Design & Construction	12/27/2013	400,000	-
Valley Estates MW&SA	Water Storage-construction Phase 1 water systems improvements	Rio Arriba	Construction	3/28/2014	300,000	-
Amount Declined - Pending Reissue					366,855	N/A
<b>2013 Outstanding Balance (36 Projects)</b>					<b>36,938,535</b>	<b>43,343</b>

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony, City of	Dona Ana	Road & Flood Drainage	100,000	0	Certified completion; \$1,890 pending reversion to SBOF.
Arenas Valley Water System	Grant	Water	434,000	0	For design/construct to increase capacity and eventually tie into the Silver City Regional Water Project. Fully funds design/construct.
Brazito MDWCA	Dona Ana	Water	581,504	0	For phase I construction to replace main water lines where water remains stagnate increasing risk of water contamination. Also received USDA funds to help complete project.
Camino Real Regional Utility Auth.	Dona Ana	Waste Water	532,626	0	For design of the North Waste Water Pond (Under EPA Order). BECC is co-funding project and will fully fund the construction for a total of \$8.2M once design is completed.
Capitan, Village of	Lincoln	Water	639,325	0	For design/construct to complete phase of project. Village will replace failed and ruptured 70 yr old cast iron piping that contains asbestos. Fully funds request.
Carrizozo, Town of	Lincoln	Water & Road	865,968	0	To fully fund the design/construct phases to complete road projects on multiple streets. (Other funding from NMDOT Road Fund.)
Catron County	Catron	Road	779,096	0	To fund phase 3 construction of project to eliminate uncontrolled drainage issues, sedimentation, and ponding - a very unsafe road hazard. (Other funding from NMDOT Road Fund) Certified complete; \$28,042 pending reversion to SBOF.
Cloudcroft, Village of	Otero	Water	617,185	0	To design and replace the existing water tank that feeds the entire village. Fully funds and completes project.
Deming, City of	Luna	Waste Water	547,894	0	Certified completion; \$45,948.33 pending reversion to SBOF.
Desert Aire MDS/SWA	Dona Ana	Waste Water	242,000	0	To fully fund the design phase of the waste water system which will remove residents from failing septic tanks and cesspools, ground water protection and waste water services to multiple neighborhoods.
Desert Aire MDS/SWA	Dona Ana	Water	114,367	0	For design phase of the water system that supplies the residents of the Chaparral Colonia. Fully funds request.
Dona Ana County - Chaparral	Dona Ana	Road & Flood Drainage	34,173	0	For the design phase of roads/drainage construction on Desert Aire Drive within the boundaries of the Chaparral Colonia. Fully funds request.
Dona Ana County - Chaparral	Dona Ana	Road & Flood Drainage	37,782	0	For design phase of roads/drainage construction on Finely street within boundaries of the Chaparral Colonia. Fully funds request.
Dona Ana County Flood - Berino	Dona Ana	Flood	500,000	0	To mitigate flood dangers to the Berino residents - award completes phase 2 and final phase of construction to complete project - fully funds request.
Dona Ana County Rincon	Dona Ana	Road & Flood Drainage	228,531	0	For final construction phase to complete project on Derry, Harlan, and Baker streets within the Rincon Colonia. Fully funds request.
Dona Ana Flood - Chamberino	Dona Ana	Flood	50,000	0	Funding recommended for the Planning (PER) of a flood control plan for the Chamberino Colonia
Dona Ana Flood - Rincon	Dona Ana	Flood	50,000	0	Funding recommended for the Planning (PER) of a flood control plan for the Rincon Colonia
Dona Ana Flood - Salem	Dona Ana	Flood	50,000	0	Funding recommended for the Planning (PER) of a flood control plan for the Salem Colonia
Dona Ana MDWCA - San Ysidro	Dona Ana	Water	357,064	0	Construct for final phase of line extension and additional capacity for an eventual regional project that includes 4 Colonias. Co-funded for full request by DFA Colonias program.
Hanover MDWCA	Grant	Water	50,000	0	Planning (PER) part of a larger regional project. Request was for \$70K - CIF Board awarded \$50K.
Hidalgo County	Hidalgo	Waste Water	560,095	0	Final construction (regional project) - award completes phase 2 and final phase of construction to complete project - fully funds request.
Hope, Village of	Eddy	Water	268,000	0	To fully fund design/construct phases to complete the project. Village water system continuously fails forcing the village to shut-off the system - pumps do not allow for adequate water delivery and capacity.
Hurley, Town of	Grant	Waste Water	74,489	0	Planning for a waste water project - town will replace clay piping and manholes that continuously fail and back-up into private residences creating a health hazard and liability.
Lake Arthur, Town of	Chaves	Water	481,878	0	For design/construct to complete phase of project. System is under NMED/EPA Order and project will bring town into compliance. Fully funds request.

Entity	County	Category	Grant Amount	Balance	Project Description
Lake Roberts WUA	Grant	Water	100,000	0	To replace piping and pump stations for the water system to address a very old and dilapidated system that continues to fail and has the potential for water borne bacteria. USDA will fully fund the Design/construct
Lordsburg, City of	Hidalgo	Waste Water	390,000	0	Construct final phase to complete waste water system upgrades and additional capacity.
Loving, Village of	Eddy	Water	660,685	0	For design/construct to complete phase of project - Village under NMED/EPA order for their discharge. Fully funds request.
Lower Rio Grande Reg. Water Auth.	Dona Ana	Waste Water	1,670,257	0	Removes septic systems /wetlands facility and ties into county WW System -fully funds design/construct request.
Luna County	Luna	Roads	173,000	0	Fully funds design (\$73,000) and partially funds construction (\$100,000) for Keeler Farm Road which is repairing drainage and chip seal.
Morningside Water Users Coop-	Eddy	Water			Entity unable to secure funds; CIB reverted funds at 2/18/2015 meeting. Remaining balance to be re-awarded.
Otis MDW & SWA	Eddy	Water	291,807	0	To construct water lines to increase capacity and pressure including additional storage for water system. USDA is fully funding Phase I and Phase II construction.
Reserve, Village of	Catron	Waste Water & Flood	113,400	0	For plan and design phase of critical project. Under NMED/EPA Order treatment plant must be repaired to meet required standards and provide adequate services. Fully funds plan/design request. Certified complete; \$5,946 pending reversion to SBOF.
Ruidoso Downs, City of	Lincoln	Water	159,400	0	For design phase - fully funds design request.
San Pablo MDWCA	Dona Ana	Water	35,000	0	For Planning (PER) - CIF Board felt \$35K was sufficient for the PER to study the current water system and possibly becoming self-sufficient instead of relying on another water system.
Santa Clara, Village of	Grant	Water	243,193	0	For the design phase (\$30,000) and installation of Hydrants (\$40,000). There was an additional \$173,193 that was re-awarded at the CIB 2/18/2015 mtg. from cancelled 2012 projects and is currently pending closing.
Silver City, Town of	Grant	Water	128,099	0	Planning (PER) for large regional water project. This is part of a multiple towns and villages regional water project.
Timberon Water & Sanitation	Otero	Water	100,000	0	For plan and design phases for replacement of the Associations water tank - tank has multiple leaks and is a major concern for failure all together.
Trout Valley Property Owners Assoc	Grant	Water	75,758	0	Construction of a new potable water well. Current system only pumps 4 gallons per minute for more than 25 households. Basically out of water. Fully funds request.
Tularosa, Village of	Otero	Water	350,863	0	To fully fund design (\$159,000) and partially fund construction (\$191,863) for multiple needs for Village water system to increase supply and repair failed pumps, etc...
Viriden, Village of	Hidalgo	Water	114,526	0	Fully funds the design phase for the extension of the water system to residences without adequate water supply due to aged system.
Garfield MDWCA	Dona Ana	Water	406,000	338,482	<b>Funding Balance contributed to the \$2,000,000 set-aside per SB1-2015 legislative special session; recertified for 2015 project to Garfield MDWC&amp;MSWA 3350-CIF15.</b>
<b>2012 Outstanding Balance (39 Projects)</b>			<b>13,207,965</b>	<b>338,482</b>	

Entity	County	Category	Grant Amount	Balance	Project Description
Dona Ana County	Dona Ana	Roads/Drainage	42,725		Design for Roads and Drainage Infrastructure on Prescott Anthony Road. <b>County rescinded funds 3/2017 re-awarded in 2017 cycle to Village of Cloudcroft.</b>
Dona Ana County	Dona Ana	Waste Water	350,000	34,898	Plan Design for Phase 1C of Chaparral Waste Water Collection System
Dona Ana County Flood Comm	Dona Ana	Planning-Request-Flood/Drain	50,000		Planning grant request for Montana Vista Flood Control. <b>County rescinded funds-reawarded in 2017 cycle to Village of Cloudcroft</b>
Dona Ana Flood Comm	Dona Ana	Planning-Request-Flood/Drain	50,000		Planning grant request for Mesquite Flood Control. <b>County rescinded funds-reawarded in 2017 cycle to Village of Cloudcroft.</b>
Hanover MDWCA	Grant	Water	175,206	55,912	Design Water System improvements and add 13,700 feet of new waterlines and also include connections to the Village of Santa Clara
North Park MDWCA	Eddy	Water	311,376	0	Plan, Design Construct local Water Line Extension to Colonia residents that will connect to the City of Artesia when completed. Regional project with Artesia
North Park MDWCA	Eddy	Waste Water	693,000	0	Plan, Design Construct local Waste Water connection to Colonia residents that will directly connect with the City of Artesia. Regional project with Artesia
Resinded funds from Dona Ana County-Reawarded in 2017 cycle to Village of Cloudcroft				142,725	
<b>2013 Outstanding Balance (37 Projects)</b>			<b>16,640,461</b>	<b>233,535</b>	

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony Water and San. District	Dona Ana	Waste Water	100,000	0	Complete design phase of two lift station replacements and line extensions to homes not currently served by the system.
Anthony Water and San. District	Dona Ana	Planning	82,000	0	Development of PER and ED for water system improvements.
Anthony, City of	Dona Ana	Flood/Drainage	532,657	0	Construct the Acosta pond between Acosta and Canders St.
Bayard, City of	Grant	Water			<b>Entity received funding from Capital Outlay and USDA to complete project; CIB at it's 2/18/2015 meeting reverted the funds; \$125,000 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.</b>
Carlsbad, City of	Eddy	Planning Water and Waste Water plan			<b>Entity was unable to secure ROW/easements; funds returned at CIB meeting 9/1/2015 (\$102,533). To be re-awarded in the 2015-2016 cycle.</b>
Carrizozo, Town of	Lincoln	Roads/Drainage and Water Project	484,000	0	Phase III of streets improvements to include installation and construction to replace old asbestos waterlines underneath 14th st., road patching and repairs over waterlines.
Catron County	Catron	Roads/Drainage	749,202	0	Road/drainage improvements to Mineral Creek rd.
Chamberino MDWCA	Dona Ana	Water	94,500	0	Plan for existing system upgrades and waterline extension.
Cloudcroft, Village of	Otero	Planning - Water Feasibility Study	32,756	20,984	Complete water feasibility study of entire system.
Deming, City of	Luna	Planning - Waste Water	150,000	0	PER and ED for sanitary sewer system to replace old clay pipes.
Desert Aire MDW&SWA	Dona Ana	Water			<b>Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$174,336 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.</b>
Dona Ana County	Dona Ana	Roads/Drainage	209,292	0	Construction of a 1,100 ft long roadway through Las Palmeras Rd, NM478, and Shrode Rd.
Dona Ana County	Dona Ana	Roads/Drainage	125,000	0	Design of road improvements and environmental clearances along the McCombs corridor in Chaparral.
Dona Ana County	Dona Ana	Roads/Drainage	330,000	0	Phase III-construction of road/drainage improvements including roadway repaving, storm sewer improvements.
Dona Ana County	Dona Ana	Planning - Affordable Housing Study for all the colonias in DAC	50,000	0	Comprehensive affordable housing study.
Dona Ana MDWCA	Dona Ana	Water	188,000	0	Design regional connection of water system to Fairview Area, replacement of existing lines, fire suppression and water quality.
Dona Ana MDWCA	Dona Ana	Water	100,200	0	Plan/design of replacement of undersized water main lines from Radium Springs and Fort Selden.
Garfield MDWCA & MSWA	Dona Ana	Water	400,000	0	Design, permitting and surveying for water system improvements.
Grant County	Grant	Roads/Drainage	692,133	0	Construction improvements to Rosedale Rd.
Hope, Village of	Eddy	Water			<b>Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$300,000 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.</b>
La Luz MDWCA & SWA	Otero	Water	420,451	131,004	Design of water system improvements, evaluate expansion, replace undersized pipes.
Lake Arthur, Town of	Chaves	Waste Water			<b>Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$556,400 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.</b>
Lea County	Lea	Water	320,602	320,602	Plan/design replacement of asbestos and transite waterlines.
Lordsburg, City of	Hidalgo	Waste Water	687,792	0	Construct replacement of existing sewer lift station on Mr. road and Motel Drive/I-10.
Lower Rio Grande PWWA	Dona Ana	Water	157,896	0	Completion of water connections for the Brazito MDWCA.

Entity	County	Category	Grant Amount	Balance	Project Description
Lower Rio Grande PWWA	Dona Ana	Water	1,034,580	177,698	Design/construction of waterlines throughout various roadways to several communities to tie in homes that are not currently served by the water system.
Lower Rio Grande PWWA	Dona Ana	Waste Water	540,608	0	Design phase of Mesquite/Brazito wastewater infrastructure to tie into the Dona Ana County trunk line; to include collection system and lift stations.
Deming, City of	Luna	Solid Waste	151,023	127,919	Design/construct Phase I and II for reclamation and capping of hazardous area, bank stabilization and fencing.
Luna County	Luna	Roads/Drainage	424,386	343,622	Phase I-design/construct Honduras and El Bordo Rds.
North Park MDWCA	Eddy	Waste Water	173,616	0	Construction of wastewater line to tie into the City of Artesia
Otero County	Otero	Solid Waste	420,595	265,238	Design a solid waste facility in La Luz
Otero County	Otero	Roads/Drainage	227,375	0	Construct storm water drainage structure under Bobwhite Rd. in Timberon.
Otero County	Otero	Solid Waste	215,318	0	Convenience center upgrades.
Picacho MDWCA	Dona Ana	Water	259,433	228,599	Design/construct of emergency waterline to either Las Cruces or Dona Ana MDWCA
Rancho Grande MDWCA	Catron	Planning - Water	59,523	4,443	Environmental engineering report, cultural resources survey and hydrologic report.
San Antonio MDWCA	Socorro	Water			<b>Design and construction to retrofit the Luis Lopez well with arsenic treatment equipment to utilize throughout the water system (\$257,499). (Declined and money is now slated to go to Dona Ana Mutal Domestic CIF-15 3349)</b>
Santa Clara, Village of	Grant	Water	628,153	19,771	Design/construct water system improvements of 4,800 lft of 8" line for additional water service to connect to the Arenas Valley MDWCA.
Silver City, Town of	Grant	Roads/Drainage	489,623	0	Construction of Phase II street/drainage improvements on Silver St. from Pine St. to South Lamb St. Project certified complete; \$1,464 pending reversion to SBOF.
Silver City, Town of	Grant	Waste Water	591,905	0	Construct belt filter press to increase sludge dewatering capacity and additional sludge drying beds.
Timberon MDWCA	Otero	Water	110,000	0	Construct surface water pond liner to use as fire suppression and water reserves.
Truth or Consequences	Sierra	Waste Water	750,000	385,829	Design/construction of the Phase II Truth or Consequences wastewater system.
Tyrone MDWCA	Grant	Water	487,253	9,941	Design/construct replacement of 1 1/2" polybutylene waterline with 6" ductile iron pipe, isolation valves.
Viriden, Village of	Hidalgo	Water	250,000	28,525	Water system improvements including new waterlines, looping of existing dead waterlines, valve replacements and fire hydrants.
Garfield MDWCA&MSWA	Dona Ana	Water	<b>704,712</b>	<b>704,712</b>	<b>Funding Balance contributed to the \$2,000,000 set-aside per SB1-2015 legislative special session; recertified for 2015 project to Garfield MDWC&amp;MSWA 3350-CIF15.</b>
Silver City, Town of	Grant	Roads/Drainage	<b>357,793</b>	<b>0</b>	<b>Funding Balance contributed to the \$2,000,000 set-aside per SB1-2015 legislative special session; recertified for 2015 project to Silver City 3360-CIF15.</b>
Silver City, Town of	Grant	Water	<b>68,207</b>	<b>0</b>	<b>Funding Balance contributed to the \$2,000,000 set-aside per SB1-2015 legislative special session; recertified for 2015 project to Silver City 3361-CIF15.</b>
Dona Ana MDWCA	Dona Ana	Waste Water	<b>385,056</b>	<b>0</b>	<b>Balance of funds to be re-awarded in the 2015/2016 cycle. ( Money is now slated to go to Dona Ana Mutal Domestic 3349-CIF15)</b>
<b>2014 Outstanding Balance (41 Projects)</b>			<b>14,235,640</b>	<b>2,768,887</b>	

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony, City of	Dona Ana	Flood Drainage Project	688,420	10,000	The project will improve storm water in the existing and affordable Putter Circle housing development and will in future help avoid cost of replacement due to flooding.
Anthony WSD	Dona Ana	Water Project	786,082	786,082	Expansion of Water Lines 90/10
Bayard, City of	Grant	Water Project	381,419	0	The project will allow construction of the redundant capacity at the wellfield booster will allow the city to perform periodic maintenance to the existing head tank without shutting down the wellfield production.
Camino Real Regional Utility Authority	Dona Ana	Water Project	1,023,000	613,274	The project will construct street and storm drainage improvements to various streets.
Capitan, Village of	Lincoln	Water Project	75,000	42,060	Design of waterline replacement 90/10
Carrizozo, Town of	Lincoln	Roads/Drainage	773,598	304,977	The project will address the North Valley Regional Wastewater problems and site failures.
Chamberino MDWC&SA	Dona Ana	Water Project	200,875	162,109	The project (Chamberino 4) is for a regionalization effort with Anthony Water & Sanitation District. Funded the design stage.
Deming, City of	Luna	Solid Waste Project	487,805	487,805	The project will address the old solid waste landfill and its closure which has served users in Luna , Hidalgo, Deming and other surrounding communities.
Deming, City of	Luna	Roads/Drainage	697,777	134,114	The project consists of roadway and drainage improvements near the central core of the City of Deming. The need of drainage has been needed for several years and has been made apparent my flooding.
Doña Ana (Chaparral)	Dona Ana	Wastewater Project	900,000	65,234	The project will ensure the availability of safe drinking water, meet existing needs of residents, provide community services and help sustain economic growth.
Dona Ana MDWCA	Dona Ana	Wastewater Project	292,587	0	<b>The project will address the North Valley Regional Wastewater problems and site failures; Project was awarded \$677,643: \$385,056 (2014) and \$292,587 (2015); \$25,024 (2014) is the contributions to the \$2M set-aside per SB1-2015 and \$306,032 (2014) is from cancelled projects.</b>
Garfield MDWCA&MSWA	Dona Ana/Sierra	Water Project	15,855	0	<b>The project will address the safety and reliability of the drinking water system and allow expansion to unserved customers; Project was awarded \$1,126,567: \$406,000 (2012); \$704,712 (2014); and \$15,855 (2015); 2012 and 2014 are the contributions to the \$2M set-aside per SB1-2015.</b>
Grant, County of	Grant	Roads/Drainage	629,608	0	The project (Grant 34) consist of improvements to flood and drainage control and road infrastructure at main intersection of US Highway 180 and North Hurley Road.
Grant, County of	Grant	Roads/Drainage	101,770	1,382	The project (Grant 35) is seeking to make the sidewalks of unincorporated Tyrone ADA compliant as they do not contain wheelchair ramps or ADA compliant entrances.
Hidalgo, County of	Hidalgo	Roads/Drainage	587,281	0	The project (Hidalgo 15) is for the Animas Street and roadway improvement from Hardin Street to Hill Road.
High Valley MDWCA	Dona Ana	Planning	50,000	0	The project (Lordsburg 18) will replace existing lift station .
Hurley, Town of	Grant	Roads/Drainage	679,176	85,696	The project (Hurley 9) is for proposed Cortez Avenue improvement which will include flood and drainage.
La Luz MDWCA	Otero	Water Project	848,526	497,380	Waterline replacements 90/10
Loving, Village of	Eddy	Wastewater Project	634,260	606,693	The project is Phase IV WWTP @ sewer distribution system improvements to include transfer pump improvements, line replacements, improvements to lift station East 2nd St and Cedar, and replacement of North portion irrigation valves.
Ruidoso Downs, City of	Lincoln	Wastewater Project	1,185,840	156,055	The project is for plan, design, and construction of improvements to the Agua Fria sewer system to include new sewer lines, waterline and appurtenances as required to provide separation from the new sewer lines and removal and replacement of roadway surfacing and other minor items.
Santa Clara, Village of	Grant	Water Project	788,843	32,300	The project will construct water transmission lines, connections, valves and hydrants in crossings of Cameron Creek, Fort Bayard Rd. and NM 152.
Silver City, Town of	Grant	Roads/Drainage	605,856	0	<b>The project (Silver City 19) is for the Vistas De Plata Subdivision which is a priority of Silver City; Project was awarded \$963,649: \$357,793.19 (2014) and \$605,855.81 (2015). The 2014 is the contributions to the \$2 mil set-aside per SB1-2015.</b>

Entity	County	Category	Grant Amount	Balance	Project Description
Silver City, Town of	Grant	Wastewater Project	389,617	0	The project (Silver City 20) is for wastewater project in Tyrone. Project was awarded \$457,824: \$68,206.81 (2014) and \$389,617.19 (2015). The 2014 is the contributions to the \$2 mil set-aside per SB1-2015. project completed 12-2016
Socorro, County of	Socorro	Planning	54,000	0	The project is specifically described as a complete planning and design for the Town site of San Antonio Colonia area to include planning pre-schematic design and design services for a flood and drainage control.
Timberon WSD	Otero	Water Project	236,929	217,710	Phase IV-installation of collection points and waterlines 90/10
Truth or Consequences, City of	Sierra	Wastewater Project	750,000	750,000	Upgrades to Wastewater Treatment Plan will increase the safety and efficiency of the system to allow future growth.
Tularosa, Village of	Otero	Water Project	88,000	16,809	The project (Tularosa 15) is considering regionalization and this will fund the design portion of the master plan.
Winterhaven MDWC&SWA	Dona Ana	Wastewater Project	48,751	32,832	Design and construction of a portion of new force main to tie into existing City of Las Cruces collection system at Tashiro Road and installation of a rock wall around the perimeter for the lift station.
<b>2015 Outstanding Balance (28 Projects)</b>			<b>14,000,875</b>	<b>5,002,511</b>	

Entity	County	Category	Funding Amount	Balance	Project Description
Anthony WSD	Dona Ana	Wastewater Project	1,500,000	1,420,000	Construction of new sonic lift station.
Anthony , City of	Dona Ana	Roads/Drainage Project	1,500,000	1,500,000	Construction of roadway improvements-4th street
Columbus, Village of	Luna	Roads/Drainage Project	811,000	48,599	Design/construction of Altura Ave. drainage improvements
Doña Ana MDWCA	Dona Ana	Construction	1,200,000	819,859	Construction of water system improvements
Garfield MDWCA&MSWA	Dona Ana	Water Infrastructure	263,717	33,093	Design to upgrade old waterlines
Hidalgo County	Hidalgo	Roads/Drainage Project	321,666	296,164	Construction of Animas St. road and drainage improvements
Hidalgo County	Hidalgo	Roads/Drainage Project	117,716	117,716	Design of Power Plant Rd. roadway improvements
Hurley, Town of	Grant	Water Infrastructure	1,793,710	1,793,710	Design/construction of fresh water transmission pipeline.
Malaga MDWC SWA	Eddy	Water Infrastructure	272,523	228,812	Design/construction of water distribution system upgrades
Otis MDW SWA	Eddy	Water Infrastructure	497,153	497,153	Construction of Phase IV water line looping
Ruidoso Downs, City of	Lincoln	Wastewater Infrastructure	1,294,485	497,030	Design/construction of Agua Fria subdivision sewer system Phase III.
Silver City, Town of	Grant	Roads/Drainage Project	903,397	903,397	Construction of College Ave. Phase II street and drainage improvements
Southwest SWA	Grant	Solid Waste Project	750,725	465,511	Design/construction for closure/post closure of one-fourth of regional landfill
Tularosa, Village of	Otero	Water Infrastructure	731,976	731,976	Design/construction of Phase III transmission replacement line improvements to water system.
<b>2016 Outstanding Balance (14 Projects)</b>			<b>11,958,068</b>	<b>9,353,020</b>	

Entity	County	Category	Funding Amount	Balance	Project Description
Anthony , City of	Dona Ana	Flood Prevention	132,500	132,500	Design of the South Anthoynny Arroyo from I-10 to NM 460
Casa Adobes MDWCA	Grant	Water Infrastructure	517,500	517,500	Construct water tank, auomate system and purchase water rights
Cloudcroft, Village of	Otero	Water Infrastructure	217,702	217,702	Construct and install new 4-inch water and 7-in wastewater service lines
Dona Ana MDWCA	Dona Ana	Wastewater Infrastructure	780,000	780,000	Design and construct vacuum WW collection system
Hope, Village of	Eddy	Water Infrastructure	571,200	571,200	Design and construct water system improvements including new 200,000 gal water storage tank.
Hurley, Town of	Grant	Roads/Drainage Project	153,870	153,870	Resurfacing, curb/gutter, ADA drivepads and sidewalks to Cortez Avenue.
Lordsburg, City of	Hidalgo	Roads/Drainage Project	555,867	555,867	Construction to include paving and drainage crossing.
Reserve, Village of	Catron	Wastewater Infrastructure	198,364	198,364	Design and construct an effluent discharge line.
Reserve, Village of	Catron	Wastewater Infrastructure	423,637	423,637	Design and construct WWT facility improvements
Silver City, Town of	Grant	Roads/Drainage Project	177,137	177,137	Design street improvements on Ridge Road from NM90 to City limits.
Silver City, Town of	Grant	Water Infrastructure	407,838	407,838	Replacement of waterline and service line along NMHwy 15 from Newsham Street to Pine Street
Sunland Park, City of	Dona Ana	Flood Prevention	400,000	400,000	Construction of Anapra flood control pump station.
Tularosa, Village of	Otero	Water Infrastructure	686,868	686,868	Design and construct waterline replacement of existing 6in asbestos cement waterlines.
<b>2017 Outstanding Balance (13 Projects)</b>			<b>5,222,483</b>	<b>5,222,483</b>	