

All Local Outstanding Capital Outlay Appropriations by County - September 2018

Attachment A

| COUNTY | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | TOTAL | | | |
|--------------|--------------------|----------------------|---------------------|--------------|--------------------|----------------------|---------------------|--------------|--------------------|----------------------|--------------------|--------------|--------------------|----------------------|---------------------|--------------|--------------------|----------------------|----------------------|--------------|
| | Number of Projects | Appropriation Amount | Outstanding | | Number of Projects | Appropriation Amount | Outstanding | | Number of Projects | Appropriation Amount | Outstanding | | Number of Projects | Appropriation Amount | Outstanding | | Number of Projects | Appropriation Amount | Outstanding | |
| | | | Balance | Percent | | | Balance | Percent | | | Balance | Percent | | | Balance | Percent | | | Balance | Percent |
| Bernalillo | 58 | \$8,985,870 | \$5,276,652 | 58.7% | 48 | \$8,065,505 | \$4,531,554 | 56.2% | 24 | \$2,068,061 | \$1,346,611 | 65.1% | 245 | \$23,265,701 | \$22,997,007 | 98.8% | 375 | \$42,385,137 | \$34,151,824 | 80.6% |
| Catron | | | | | 2 | \$325,000 | \$193,452 | 59.5% | 1 | \$61,530 | \$40,434 | 65.7% | 4 | \$339,442 | \$314,633 | 92.7% | 7 | \$725,972 | \$548,518 | 75.6% |
| Chaves | 4 | \$975,000 | \$530,641 | 54.4% | 7 | \$1,083,338 | \$651,762 | 60.2% | | | | | 12 | \$3,924,166 | \$3,921,698 | 99.9% | 23 | \$5,982,504 | \$5,104,101 | 85.3% |
| Cibola | 1 | \$305,000 | \$0 | 0.0% | 3 | \$625,000 | \$561,115 | 89.8% | | | | | 7 | \$1,096,000 | \$1,096,000 | 100.0% | 11 | \$2,026,000 | \$1,657,115 | 81.8% |
| Colfax | 4 | \$235,000 | \$101,841 | 43.3% | 3 | \$295,000 | \$210,000 | 71.2% | | | | | 10 | \$1,465,347 | \$1,285,040 | 87.7% | 17 | \$1,995,347 | \$1,596,881 | 80.0% |
| Curry | 3 | \$155,000 | \$100,943 | 65.1% | 3 | \$395,000 | \$42,961 | 10.9% | | | | | 8 | \$1,300,906 | \$1,300,906 | 100.0% | 14 | \$1,850,906 | \$1,444,810 | 78.1% |
| De Baca | 2 | \$175,000 | \$36,652 | 20.9% | | | | | | | | | 2 | \$200,000 | \$200,000 | 100.0% | 4 | \$375,000 | \$236,652 | 63.1% |
| Doña Ana | 19 | \$3,394,500 | \$1,580,752 | 46.6% | 21 | \$4,606,735 | \$2,271,108 | 49.3% | 1 | \$43,420 | \$0 | 0.0% | 55 | \$9,397,976 | \$8,896,724 | 94.7% | 96 | \$17,442,630 | \$12,748,584 | 73.1% |
| Eddy | 5 | \$225,000 | \$26,874 | 11.9% | 6 | \$1,485,000 | \$879,604 | 59.2% | 1 | \$192,500 | \$110,850 | 57.6% | 5 | \$2,183,800 | \$2,158,800 | 98.9% | 17 | \$4,086,300 | \$3,176,129 | 77.7% |
| Grant | 1 | \$100,000 | \$35,087 | 35.1% | 6 | \$726,000 | \$156,980 | 21.6% | 1 | \$100,000 | \$54,572 | 54.6% | 10 | \$859,550 | \$823,005 | 95.7% | 18 | \$1,785,550 | \$1,069,644 | 59.9% |
| Guadalupe | 3 | \$180,000 | \$49,000 | 27.2% | 2 | \$285,000 | \$0 | 0.0% | | | | | 11 | \$754,911 | \$709,348 | 94.0% | 16 | \$1,219,911 | \$758,348 | 62.2% |
| Harding | | | | | | | | | | | | | 1 | \$80,000 | \$80,000 | 100.0% | 1 | \$80,000 | \$80,000 | 100.0% |
| Hidalgo | 2 | \$400,000 | \$38,627 | 9.7% | 2 | \$325,000 | \$209,965 | 64.6% | | | | | 2 | \$475,000 | \$475,000 | 100.0% | 6 | \$1,200,000 | \$723,592 | 60.3% |
| Lea | 2 | \$145,000 | \$137,247 | 94.7% | 5 | \$955,000 | \$433,755 | 45.4% | 3 | \$210,000 | \$150,827 | 71.8% | 17 | \$2,126,071 | \$2,123,796 | 99.9% | 27 | \$3,436,071 | \$2,845,625 | 82.8% |
| Lincoln | 7 | \$545,810 | \$380,136 | 69.6% | 4 | \$235,000 | \$105,000 | 44.7% | 2 | \$133,535 | \$101,653 | 76.1% | 10 | \$1,140,534 | \$1,024,522 | 89.8% | 23 | \$2,054,879 | \$1,611,311 | 78.4% |
| Los Alamos | 1 | \$375,000 | \$0 | 0.0% | | | | | | | | | 1 | \$100,000 | \$100,000 | 100.0% | 2 | \$475,000 | \$100,000 | 21.1% |
| Luna | 1 | \$250,000 | \$50,147 | 20.1% | 2 | \$300,000 | \$259,045 | 86.3% | | | | | 3 | \$650,000 | \$647,750 | 99.7% | 6 | \$1,200,000 | \$956,942 | 79.7% |
| McKinley | 11 | \$990,376 | \$581,052 | 58.7% | 10 | \$1,123,250 | \$898,967 | 80.0% | 12 | \$724,309 | \$597,376 | 82.5% | 23 | \$2,105,100 | \$2,102,092 | 99.9% | 56 | \$4,943,035 | \$4,179,487 | 84.6% |
| Mora | 3 | \$95,000 | \$44,203 | 46.5% | | | | | | | | | 6 | \$795,982 | \$795,982 | 100.0% | 9 | \$890,982 | \$840,185 | 94.3% |
| Otero | 6 | \$828,000 | \$440,490 | 53.2% | 8 | \$1,601,200 | \$905,957 | 56.6% | 2 | \$139,513 | \$139,513 | 100.0% | 11 | \$2,321,650 | \$2,313,500 | 99.6% | 27 | \$4,890,364 | \$3,799,461 | 77.7% |
| Quay | | | | | 1 | \$181,000 | \$147,604 | 81.5% | | | | | 2 | \$275,000 | \$272,750 | 99.2% | 3 | \$456,000 | \$420,354 | 92.2% |
| Rio Arriba | 12 | \$1,000,000 | \$355,726 | 35.6% | 7 | \$693,000 | \$252,683 | 36.5% | 5 | \$205,613 | \$121,064 | 58.9% | 25 | \$2,551,641 | \$2,547,641 | 99.8% | 49 | \$4,450,254 | \$3,277,113 | 73.6% |
| Roosevelt | | | | | 1 | \$170,000 | \$161,565 | 95.0% | | | | | 10 | \$859,474 | \$622,046 | 72.4% | 11 | \$1,029,474 | \$783,611 | 76.1% |
| San Juan | 9 | \$2,800,000 | \$1,575,497 | 56.3% | 10 | \$2,437,759 | \$1,625,940 | 66.7% | 4 | \$3,230,000 | \$3,230,000 | 100.0% | 14 | \$7,671,903 | \$7,671,903 | 100.0% | 37 | \$16,139,662 | \$14,103,340 | 87.4% |
| San Miguel | 7 | \$201,100 | \$70,288 | 35.0% | 3 | \$148,278 | \$76,406 | 51.5% | | | | | 20 | \$3,037,593 | \$2,498,766 | 82.3% | 30 | \$3,386,971 | \$2,645,460 | 78.1% |
| Sandoval | 10 | \$1,344,400 | \$1,013,546 | 75.4% | 23 | \$3,174,160 | \$2,538,197 | 80.0% | 3 | \$271,070 | \$265,795 | 98.1% | 35 | \$4,394,696 | \$3,340,335 | 76.0% | 71 | \$9,184,326 | \$7,157,873 | 77.9% |
| Santa Fe | 19 | \$1,755,000 | \$764,636 | 43.6% | 22 | \$3,922,300 | \$2,595,745 | 66.2% | 8 | \$661,499 | \$374,129 | 56.6% | 49 | \$4,542,866 | \$4,356,328 | 95.9% | 98 | \$10,881,665 | \$8,090,838 | 74.4% |
| Sierra | 2 | \$250,000 | \$113,168 | 45.3% | 2 | \$300,000 | \$0 | 0.0% | | | | | 4 | \$585,000 | \$585,000 | 100.0% | 8 | \$1,135,000 | \$698,168 | 61.5% |
| Socorro | 2 | \$200,000 | \$135,238 | 67.6% | 1 | \$185,000 | \$19,933 | 10.8% | | | | | 6 | \$635,000 | \$632,650 | 99.6% | 9 | \$1,020,000 | \$787,821 | 77.2% |
| Taos | 4 | \$255,000 | \$211,315 | 82.9% | 11 | \$695,000 | \$406,072 | 58.4% | 6 | \$373,404 | \$191,120 | 51.2% | 16 | \$859,684 | \$859,684 | 100.0% | 37 | \$2,183,088 | \$1,668,191 | 76.4% |
| Torrance | 1 | \$65,000 | \$41,890 | 64.4% | 4 | \$480,000 | \$170,509 | 35.5% | | | | | 8 | \$265,000 | \$265,000 | 100.0% | 13 | \$810,000 | \$477,399 | 58.9% |
| Union | 1 | \$50,000 | \$8,765 | 17.5% | | | | | | | | | 6 | \$431,989 | \$431,989 | 100.0% | 7 | \$481,989 | \$440,754 | 91.4% |
| Valencia | 5 | \$1,170,000 | \$695,847 | 59.5% | 14 | \$1,955,500 | \$897,351 | 45.9% | 1 | \$75,000 | \$75,000 | 100.0% | 12 | \$2,007,000 | \$1,999,025 | 99.6% | 32 | \$5,207,500 | \$3,667,223 | 70.4% |
| TOTAL | 205 | \$27,450,056 | \$14,396,260 | 52.4% | 231 | \$36,773,025 | \$21,203,230 | 57.7% | 74 | \$8,489,454 | \$6,798,944 | 80.1% | 650 | \$82,698,981 | \$79,448,919 | 96.1% | 1,160 | \$155,411,517 | \$121,847,354 | 78.4% |

All Local Outstanding Capital Outlay Appropriations by County - September 2018

Multiple County or Statewide Projects

| COUNTY | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | TOTAL | | | |
|---|--------------------|----------------------|---------------------|--------------|--------------------|----------------------|---------------------|--------------|--------------------|----------------------|--------------------|---------------|--------------------|----------------------|---------------------|--------------|--------------------|----------------------|----------------------|--------------|
| | Number of Projects | Appropriation Amount | Outstanding | | Number of Projects | Appropriation Amount | Outstanding | | Number of Projects | Appropriation Amount | Outstanding | | Number of Projects | Appropriation Amount | Outstanding | | Number of Projects | Appropriation Amount | Outstanding | |
| | | | Balance | Percent | | | Balance | Percent | | | Balance | Percent | | | Balance | Percent | | | Balance | Percent |
| Bernalillo, Sandoval | | | | | 1 | \$948,000 | \$948,000 | 100.0% | 1 | \$510,000 | \$510,000 | 100.0% | 2 | \$2,167,010 | \$2,158,042 | 99.6% | 4 | \$3,625,010 | \$3,616,042 | 99.8% |
| Bernalillo, Sandoval, Rural Northern NM | | | | | | | | | | | | | 1 | \$50,000 | \$50,000 | 100.0% | 1 | \$50,000 | \$50,000 | 100.0% |
| Bernalillo, Valencia | | | | | | | | | | | | | 1 | \$158,000 | \$158,000 | 100.0% | 1 | \$158,000 | \$158,000 | 100.0% |
| Cibola, McKinley | | | | | | | | | | | | | 1 | \$19,600 | \$19,600 | 100.0% | 1 | \$19,600 | \$19,600 | 100.0% |
| Curry, Roosevelt | 1 | \$110,000 | \$14,854 | 13.5% | | | | | | | | | | | | | 1 | \$110,000 | \$14,854 | 13.5% |
| Dona Ana, Luna, Sierra | 1 | \$365,000 | \$59,239 | 16.2% | | | | | | | | | | | | | 1 | \$365,000 | \$59,239 | 16.2% |
| Lincoln, Torrance | | | | | | | | | | | | | 1 | \$108,000 | \$106,920 | 99.0% | 1 | \$108,000 | \$106,920 | 99.0% |
| Los Alamos, Rio Arriba, Santa Fe, Taos | | | | | | | | | | | | | 1 | \$195,000 | \$195,000 | 100.0% | 1 | \$195,000 | \$195,000 | 100.0% |
| Los Alamos, Santa Fe | | | | | 1 | \$275,000 | \$275,000 | 100.0% | | | | | | | | | 1 | \$275,000 | \$275,000 | 100.0% |
| McKinley, San Juan | | | | | | | | | 2 | \$125,000 | \$125,000 | 100.0% | | | | | 2 | \$125,000 | \$125,000 | 100.0% |
| McKinley, Sandoval | | | | | 1 | \$40,000 | \$40,000 | 100.0% | | | | | 1 | \$50,000 | \$50,000 | 100.0% | 2 | \$90,000 | \$90,000 | 100.0% |
| Quay, San Miguel | | | | | | | | | | | | | 1 | \$50,000 | \$50,000 | 100.0% | 1 | \$50,000 | \$50,000 | 100.0% |
| Santa Fe, Rio Arriba | | | | | | | | | | | | | 1 | \$13,810 | \$13,810 | 100.0% | 1 | \$13,810 | \$13,810 | 100.0% |
| Statewide | | | | | 9 | \$1,934,175 | \$703,772 | 36.4% | | | | | 2 | \$160,000 | \$154,696 | 96.7% | 11 | \$2,094,175 | \$858,468 | 41.0% |
| TOTAL | 2 | \$475,000 | \$74,093 | 15.6% | 12 | \$3,197,175 | \$1,966,772 | 61.5% | 3 | \$635,000 | \$635,000 | 100.0% | 12 | \$2,971,420 | \$2,956,068 | 99.5% | 29 | \$7,278,595 | \$5,631,933 | 77.4% |
| GRAND TOTAL | 207 | \$27,925,056 | \$14,470,353 | 51.8% | 243 | \$39,970,200 | \$23,170,002 | 58.0% | 77 | \$9,124,454 | \$7,433,944 | 81.5% | 662 | \$85,670,401 | \$82,404,987 | 96.2% | 1,189 | \$162,690,112 | \$127,479,287 | 78.4% |