

Capital Outlay Quarterly Report
(Appropriations \$1 million)
As of June 2020

G	Project on schedule	Y	Behind schedule
B	Appropriation expended or project complete	R	No activity or bonds not sold

Appr ID	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	
1	ADMINISTRATIVE OFFICE OF THE COURTS													
C2001	2	2018	6/30/2022	Statewide	AOC Magistrate & District Courts Security Equipment	STB	Yes	\$1,400,000	\$1,096,808	\$38,619	\$303,192	Project in Construction	Multiple projects are ongoing: 1st Judicial District Court work is 86 percent complete, 4th Judicial District Court work is 35 percent complete, 6th Judicial District Court work is 0 percent complete, 9th Judicial District Court work is 40 percent complete, 11th Judicial District Court work is 36 percent complete.	Y
D2001	3	2019	6/30/2023	Bernalillo	AOC 2nd Judicial District Court - 3rd Floor Courtroom	GF	N/A	\$1,799,830	\$108,398	\$44,230	\$1,691,432	Project in Design	Project is in initial phases with 7 percent complete.	Y
D2005	4	2019	6/30/2021	Statewide	AOC Courts And Facilities Security	GF	N/A	\$1,500,000	\$153,118	\$142,825	\$1,346,882	Project in Construction	Projects in the 2nd, 3rd, 9th, and 13th judicial district courts are 0 percent complete. Projects at the Magistrate Court is 77 percent complete, the 4th judicial district court is 99 percent complete, and the 8th judicial district courts is 100 percent complete.	Y
5	AGING AND LONG-TERM SERVICES DEPARTMENT													
	6	2016	6/30/2021	Multiple Counties Statewide	2016 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$15,243,300	\$7,796,235	\$212,252	\$7,447,065	Multiple Projects in Planning, Design, Construction, and Closeout	109 projects for planning, design, construction, and purchasing; 50 projects are closed; 49 percent unspent (16 projects have no expenditures).	R
	7	2018	6/30/2022	Multiple Counties Statewide	2018 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$10,664,878	\$1,126,504	\$814,886	\$9,538,374	Multiple Projects in Planning, Design, and Construction	73 projects for planning, design, construction, and purchasing; 8 projects reporting expenditures. Bonds sold July 2019.	Y
8	BORDER AUTHORITY													
D2084	9	2019	6/30/2023	Dona Ana	Border Authority Santa Teresa to Sunland Park Rd Extension	GF	N/A	\$5,400,000	\$0	\$0	\$5,400,000	Project Planning	NMDOT reviewed RFP and will be holding meeting to discuss changes/updates to RFP.	Y
D2085	10	2019	6/30/2023	Luna	Border Authority Columbus LPOE Flood Control	GF	N/A	\$3,500,000	\$0	\$0	\$3,500,000	Budgeted	Working on Action Plan with Village of Columbus for construction of berms and RFP dissemination.	Y
11	CORRECTIONS DEPARTMENT													
A2652	12	2016	6/30/2020	Statewide	NMCD Offender Management Information System	STB	Yes	\$2,400,000	\$1,671,392	\$333,515	\$728,608	Project in Construction	Project is in implementation and installation phase. Reauthorized in 2020 to extend time.	Y
13	CUMBRES AND TOLTEC SCENIC RAILROAD													
D2126	14	2019	6/30/2023	Rio Arriba	CTSRRR Track Locomotive & Passenger Car Rehab	GF	N/A	\$1,000,000	\$274,513	\$0	\$725,487	Project in Construction	Project design completed and track work partially complete.	G
15	DEPARTMENT OF CULTURAL AFFAIRS													
A5110	16	2016	6/30/2021	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,172,533	\$448,817	\$827,467	Purchase in Process	Overall, 59 public libraries have submitted reimbursement requests. This is approximately 73 percent of their total allocation submitted for reimbursement. Nineteen libraries have spent all of their 2016 GOB allocation. The State Library requires all reimbursement requests to be received by April 1, 2021.	Y

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A5111	17	2016	6/30/2021	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$333,981	\$68,807	\$416,019	Purchase in Process	Overall, 14 tribal libraries have submitted reimbursement requests. This is approximately 45 percent of their total allocation submitted for reimbursement. Two libraries have spent all of their 2016 GOB. The State Library requires all reimbursement requests to be received by April 1, 2021.	Y
C5074	18	2018	6/30/2023	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Grant Agreement Issued	The State Library requires all reimbursement requests to be received by April 1, 2022.	Y
C5075	19	2018	6/30/2023	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$0	\$0	\$750,000	Grant Agreement Issued	The State Library requires all reimbursement requests to be received by April 1, 2022.	Y
C2051	20	2018	6/30/2022	Statewide	DCA Facilities Life/Health/Safety Repairs Statewide	STB	Yes	\$3,700,000	\$3,201,523	\$243,325	\$498,477	Project in Construction	Priority projects across DCA have been identified and initiated. Over \$1.5 million in funds encumbered for projects including Space HVAC, MOIFA Collections Humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G
D2109	21	2019	6/30/2023	Bernalillo	Museum Of Natural History & Sci Fcty/Exhibits	GF	N/A	\$1,150,000	\$227,929	\$227,929	\$922,071	Project in Construction	Prioritizing projects to upgrade facilities, exhibits, the planetarium, collections/storage building, and ADA upgrades. Currently obtaining quotes for upgrades of the facility, exhibits, collections/storage building, and ADA upgrades.	Y
D2110	22	2019	6/30/2023	Bernalillo	National Hispanic Cultural Center Improvement	GF	N/A	\$1,065,000	\$109,440	\$10,650	\$955,560	Project in Construction	Capital improvements at NHCC have been identified, prioritized and funds allocated. Approved repair projects: upgrading IT infrastructure, repairing trip hazards throughout campus, security upgrades, HVAC repairs, repairing decaying wood columns on historic buildings, repairing stucco, replacing decaying doors on historic buildings, collections storage equipment, electrical upgrades, theatre seating and carpet upgrades.	G
D2111	23	2019	6/30/2023	Dona Ana	Farm and Ranch Heritage Museum Improvements	GF	N/A	\$1,310,000	\$656,140	\$325,779	\$653,860	Project in Construction	53 percent of the identified projects have POs issued.	G
D2121	24	2019	6/30/2023	Santa Fe	DCA Museum of Art Vladem Contemporary	GF	N/A	\$4,010,000	\$40,100	\$40,100	\$3,969,900	Project in Design	The architectural design has been approved by the State Historic Preservation Office. An amendment to the architectural contract to finalize the plans is in process. Once the plans are finalized the RFP will be issued.	G
D2122	25	2019	6/30/2023	Santa Fe	Museum of Indian Arts & Culture Exhibit Santa Fe	GF	N/A	\$1,211,000	\$43,791	\$12,110	\$1,167,209	Project in Design	Funds will be used to hire the construction firm to remodel the HNA Gallery.	Y
D2125	26	2019	6/30/2023	Statewide	DCA Life Health & Safety Renovations & Repairs	GF	N/A	\$4,500,000	\$1,499,290	\$1,071,790	\$3,000,710	Project in Construction	Priority projects across DCA have been identified and initiated. Over \$1.5 million in funds encumbered for projects including Space HVAC, MOIFA Collections Humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G
	27	DEPARTMENT OF FINANCE AND ADMINISTRATION												
D2576	28	2019	6/30/2023	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$1,514,017	\$1,364,017	\$1,214,017	\$150,000	Budgeted	\$1M for Gallup police mobile data - \$150,000 NOO was issued for 3 Notebooks and equipment; \$100,000 for City Hall HVAC - waiting on cost proposal for design; \$400,000 for Larry Brian Mitchell Roof and Stucco - estimates and cost proposal in process.	G
	29	DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT												
D2578	30	2019	6/30/2021	Hidalgo	DHSEM Hidalgo County Emergency Broadcast System	GF	N/A	\$1,840,000	\$336,953	\$0	\$1,503,047	Project in Construction	Hidalgo County has purchased equipment.	G
	31	DEPARTMENT OF INFORMATION TECHNOLOGY												
A5146	32	2016	6/30/2021	Statewide	DOIT Radio Communications Infrastructure Stabilization & Modernize Statewide	GOB	Yes	\$5,000,000	\$4,543,596	\$50,273	\$456,404	Project in Construction	Western phase 98% completion. Microwave system modernization complete at Gibson, Fix, Frisco, Glenwood, Bill Evans, Jack's, Little Florida, Mangas, Pinos Altos. Beginning procurement for northern phase modernization. Project is 91 percent expended.	G
C2371	33	2018	6/30/2022	Statewide	DOIT Radio Communications Stabilization/Modernization	STB	Yes	\$10,000,000	\$8,818,339	\$0	\$1,181,661	Project in Construction	Design review complete. Equipment staging completed. Beginning console staging. Scheduling implementation tasks. Project is 88 percent expended	G

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D2726	34	2019	6/30/2023	Hidalgo	DOIT Hidalgo Co Communications Infrastructure Improvements	GF	N/A	\$3,160,000	\$1,344,453	\$36,372	\$1,815,547	Project in Construction	Dispatch microwave link installed and verified. Portable and mobile radios programmed. Installation of infrastructure at Jacks Peak completed. Project is 43 percent expended.	G
D2729	35	2019	6/30/2023	Statewide	DOIT Broadband Rural Infrastructure Development Statewide	GF	N/A	\$10,000,000	\$74,404	\$62,578	\$9,925,596	Project Planning	\$6 million planned for broadband infrastructure: 54 miles in Sierra County, 107 miles between Carlsbad and Jal. \$4 million for fiber optic: 260 locations in Cochiti Pueblo (\$2 million), 744 service recipients with Sacred Wind (\$2 million).	G
D2730	36	2019	6/30/2023	Statewide	DOIT Cybersecurity Operation Center Systems Statewide	GF	N/A	\$6,000,000	\$362,306	\$53,669	\$5,637,694	Project Planning	Third party vendor on boarded 38 agencies and completed 12 cybersecurity scans. Systems include disaster recovery, blocking suspicious and malicious traffic, identification validations, analysis, data flow, and information logs.	G
D2732	37	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$7,000,000	\$1,489,440	\$0	\$5,510,560	Project in Construction	Greenfield sit survey scheduled. Plans to complete tower permitting process.	G
D3564	38	2019	6/30/2023	Statewide	DOIT Central Telephone System Upgrade	ERRF	N/A	\$6,298,715	\$3,871	\$0	\$6,294,844	Project Planning	Site surveys delayed until May due to the pandemic. 66 surveys complete as of June 11, 2020. Additional funding required for implementation phase.	G
D3576	39	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Project in Construction	Connected to appropriation on line 37.	G
40	DEPARTMENT OF MILITARY AFFAIRS													
A5147	41	2016	6/30/2021	Dona Ana	DMA Las Cruces Readiness Center	GOB	Yes	\$4,000,000	\$3,156,589	\$350,483	\$843,411	Project in Construction	The project is 80 percent complete.	G
A5148	42	2016	6/30/2021	Statewide	DMA Facilities Improvements/Repair Statewide	GOB	Yes	\$2,000,000	\$894,763	\$0	\$1,105,237	Project in Construction	\$1.1 million will be used to fund the Las Cruces facility project.	Y
C2596	43	2018	6/30/2022	Statewide	DMA Facilities Improvements and Repair Statewide	STB	Yes	\$1,000,000	\$649,436	\$4,498	\$350,564	Project in Construction	Project in construction.	G
D3264	44	2019	6/30/2023	Statewide	DMA Armories	GF	N/A	\$1,000,000	\$419,128	\$261,525	\$580,872	Project in Construction	Project in construction.	G
45	DEPARTMENT OF TRANSPORTATION													
A2658	46	2016	6/30/2020	Statewide	State Road Fund Road Improvements	STB	Yes	\$22,500,000	\$22,442,023	\$2,442,023	\$57,977	Project in Construction	NMDOT is currently waiting to receive all the close out documentation. NMDOT will revert \$57,977.02.	G
47	EASTERN NEW MEXICO UNIVERSITY													
A5114	48	2016	6/30/2021	Chaves	ENMU-Roswell Classrooms and Infrastructure Improvements	GOB	Yes	\$1,000,000	\$982,907	\$0	\$17,093	Substantial Completion	Fire suppression and sprinklers, the elevated walkway, and pool fence renovation projects have been completed as well as previously selected classrooms. Lab chairs have been received. Furniture PO for Student Success Center is in process. Project closeout next quarter.	G
C5079	49	2018	6/30/2023	Chaves	ENMU-Roswell Automotive Welding Building Renovations	GOB	Yes	\$3,000,000	\$415,763	\$415,763	\$2,584,237	Project in Design	Project design being re-evaluated due to high estimated construction costs.	Y
C5081	50	2018	6/30/2023	Roosevelt	ENMU Roosevelt Science Hall Ph 1	GOB	Yes	\$8,000,000	\$80,000	\$0	\$7,920,000	Project Planning	Awaiting second half of funding to come through from next GOB. Awaiting 2nd half of funding following November 2020 bond approval.	R
D3445	51	2019	6/30/2023	Chaves	ENMU-Roswell Electrical Supply Line & Infrastructure	GF	N/A	\$1,200,000	\$566,290	\$8,172	\$633,710	Project in Construction	First phase of pole replacement is complete. Fiber Optic cable to control switches on each end of the incoming power is complete. Additional project design being worked on by the energy consultant.	G
52	ECONOMIC DEVELOPMENT DEPARTMENT													
A2039	53	2016	6/30/2020	Statewide	LEDA Projects Statewide (2016 HB 219)	STB	Yes	\$6,000,000	\$2,989,743	\$0	\$3,010,257	Project in Design	Portion of funds have been encumbered. Remaining funds have been committed to qualified projects Vendors, expenditures, & encumbrances available upon request. Reauthorized in 2020 to extend time.	Y

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A2654	54	2016	6/30/2020	Statewide	LEDA Projects Statewide (2016 SB 8 Solvency Swap from General Fund to STB)	STB	Yes	\$21,550,000	\$14,231,887	\$2,506,401	\$7,318,113	Project in Construction	Funds have been transferred to active LEDA Projects with executed PPAs, IGAs, and security community ordinances. Vendors, expenditures, & encumbrances available upon request. Reauthorized in 2020 to extend time.	Y
D2142	55	2019	6/30/2023	Statewide	Mainstreet Arts/Cultural District Projects Statewide	GF	N/A	\$4,000,000	\$170,000	\$78,139	\$3,830,000	Project in Design	Projects were awarded through competitive application: Lovington \$40,000, Alamogordo \$100,000, Barelitas \$100,000, Roswell \$100,000, Belen \$530,000, Farmington \$360,000, Gallup \$800,000, Las Vegas \$400,000, Raton \$800,000, Silver City \$170,000, and Tucumcari \$600,000.	G
	56	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT												
A2643	57	2016	6/30/2020	Statewide	Watershed Restoration & Wildfire Protection	WPF	Yes	\$2,500,000	\$2,471,901	\$0	\$28,099	Project in Construction	State Forestry identified 8 projects in collaboration with Game and Fish. Seven projects are complete with one project remaining which is 98.9 percent complete. Reauthorized in 2020 to extend time.	Y
C2230	58	2018	6/30/2022	Statewide	EMNRD Watershed Restoration & Wildfire Protection	STB	Yes	\$1,000,000	\$554,731	\$1,400	\$445,269	Project in Construction	Four of seven projects identified are complete. Hyde Park project is 90 percent complete. Canjilon Phase 3 planning completing. Funds will be encumbered for the Zuni Mountain Landscape project.	G
D2414	59	2019	6/30/2023	Statewide	Watershed Restoration/Wildfire Protection	GF	N/A	\$4,000,000	\$616,637	\$430,597	\$3,383,363	Projects in Design and Construction	State Forestry identified 22 projects for implementation statewide. Three projects are complete with 19 projects in different phases of planning and implementation.	G
D2415	60	2019	6/30/2023	San Miguel	Pecos Canyon State Park	GF	N/A	\$2,100,000	\$160,239	\$0	\$1,939,761	Project in Design	Starting design for recreational areas.	G
D2417	61	2019	6/30/2023	Statewide	Park Restorations Statewide	GF	N/A	\$1,000,000	\$634,042	\$381,553	\$365,958	Project in Construction	Surveys and engineering designs complete. Construction phase beginning.	G
D3553	62	2019	6/30/2023	Statewide	State Parks Water/Wastewater Infrastructure	WPF	Yes	\$1,350,000	\$521,692	\$400,378	\$828,308	Project in Construction	Approved wastewater projects in engineering and design phases. 50 percent of projects complete.	G
	63	ENVIRONMENT DEPARTMENT												
A2644	64	2016	6/30/2020	Statewide	River Stewardship Program Statewide	WPF	Yes	\$1,500,000	\$1,260,915	\$0	\$239,085	Substantial Completion	Seven of the eight projects funded are complete: Galisteo Creek at Village of Galisteo, Red River at Questa, and Bosque del Bernalillo at Bernalillo, Gallinas River in Las Vegas, Rio Ruidoso in Ruidoso, Rio Grande at Pueblo of Santa Ana, and Upper Rio San Antonio near Tres Piedras. Reauthorized in 2020 to extend time.	Y
D2428	65	2019	6/30/2023	Statewide	DOE River Stewardship Program	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	The appropriation has been budgeted. A Request for Proposals was issued 12/20/2018 to select projects. Seven projects were selected for funding. Contracts are awaiting final signature by State Purchasing Division.	R
	66	GAME AND FISH DEPARTMENT												
C2728	67	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	SA/GPF	N/A	\$1,000,000	\$731,330	\$426,385	\$268,670	Project in Construction	Project is ongoing with FY21 Habitat Stamp Program projects prioritized and planned in coordination with the Bureau of Land Management and the US Forest Service.	G
C2729	68	2018	6/30/2022	Statewide	DGF Dam Safety Compliance	HMF	N/A	\$1,000,000	\$290,849	\$264,611	\$709,152	Project Design	Geotec and Alternative studies on Eagles Nest, McGaffeya and Fenton Lake Dam's are in progress.	G
C2730	69	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	HMF	N/A	\$2,000,000	\$507,031	\$229,528	\$1,492,969	Projects in Planning & Construction	Projects are planned and initiated on several Wildlife Management Areas, including Sargent, Rio Chama, River Ranch, Bernardo, La Joya, and Urraca. Projects include boundary fence modification, road maintenance, entrance gate rehab, and habitat restoration projects.	G
C2731	70	2018	6/30/2022	Multiple	Hatchery Improvements	GPF	N/A	\$3,000,000	\$288,863	\$0	\$2,711,137	Project in Design	Nearing completion of final design phase of the Glenwood Hatchery. Received input from neighboring water operators on infiltration gallery and completed final environmental compliance with Army Corps of Engineers.	G

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C2732	71	2018	6/30/2022	Statewide	Dam Safety Compliance	GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Projects in Planning	The Agency is continuing normal dam safety maintenance and requesting alternative studies for McGaffey, Fenton, and Eagles Nest Dams.	R
C2733	72	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,200,000	\$715,377	\$0	\$484,623	Projects in Planning & Construction	An Invitation to Bid (ITB) was initiated for the Willow Creek fish barrier. The ITB is scheduled to be complete July 2020.	Y
C2735	73	2018	6/30/2022	Statewide	Hatchery Improvements	BIRF	N/A	\$1,000,000	\$951,704	\$0	\$48,296	Substantial Completion	The Red River hatchery pipeline was finalized in December 2019. Remaining funds to contribute to the Glenwood Hatchery renovation project.	G
C2740	74	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	BGE/GPF	N/A	\$1,750,000	\$1,099,896	\$192,493	\$650,104	Projects in Planning & Construction	New agreements for restoration work with the Chaves and Carlsbad Soil & Water Conservation Districts for grassland restoration in SE New Mexico and with the US Forest Service for wetland restoration work in the Valle Vidal. The Department plans to continue project collaboration with external partners to increase the scope and scale of these projects.	Y
D3569	75	2019	6/30/2023	Statewide	Wildlife Habitat Restoration & Management	BGE/GPF	N/A	\$1,000,000	\$12,885	\$12,885	\$987,115	Project Planning	In the 1st quarter of FY21, the Department plans to moved toward 50% project initiation. 100% planned completion at the end of FY22.	Y
76	GENERAL SERVICES DEPARTMENT													
A2009	77	2016	6/30/2020	Chaves	DPS Roswell State Police Office Improvements	STB	Yes	\$1,500,000	\$1,385,622	\$0	\$114,378	Substantial Completion	Project is in warranty phase. Reauthorized in 2020 to include DPS facilities statewide and to extend time.	Y
A2013	78	2016	6/30/2020	Statewide	DOH Facility Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,474,519	\$0	\$25,481	Substantial Completion	Multiple projects are in 11 month warranty and one project is in construction.	G
A2015	79	2016	6/30/2020	Statewide	Correctional Facility Upgrades Statewide	STB	Yes	\$7,000,000	\$6,939,531	\$17,978	\$60,469	Project in Construction	Many of the 28 NMCD projects closed. One project is currently active in preconstruction phase.	G
A2017	80	2016	6/30/2020	Statewide	FMD Facility & Infrastructure Emergencies Statewide	STB	Yes	\$4,000,000	\$3,969,868	\$182	\$30,132	Project in Construction	One project ongoing.	G
A5145	81	2016	6/30/2021	Santa Fe	DPS Santa Fe Evidence Center and Crime Lab	GOB	Yes	\$7,000,000	\$1,595,284	\$718,209	\$5,404,716	Project in Construction	Project planning complete.	G
C2024	82	2018	6/30/2022	Multiple	HSD Amador/Sammons/Murray Building Renovations	STB	Yes	\$1,500,000	\$186,571	\$32,286	\$1,313,429	Project in Design	Albert Amador building interior window remodel design is 55 percent complete. Harriet B Sammons renovation design is 70 percent complete. Contractor combined two phases of construction to reduce completion time by providing temporary building for staff.	G
C2026	83	2018	6/30/2022	Multiple	CYFD Juvenile Facilities Security/Infrastructure Improvements	STB	Yes	\$1,000,000	\$930,275	\$46,763	\$69,725	Project in Construction	1 project in financial closeout. 1 project in closeout. 2 projects in 11-month warranty. 2 projects in construction. 1 project in pre-construction planning.	G
C2027	84	2018	6/30/2022	Santa Fe	DOH Vital Records & Stats Facility	STB	Yes	\$5,100,000	\$4,758,115	\$1,062,447	\$341,885	Project in Construction	Construction ongoing.	G
C2030	85	2018	6/30/2022	Statewide	NMCD Generators Statewide	STB	Yes	\$2,000,000	\$1,942,725	\$194,123	\$57,275	Project in Construction	Construction is complete	G
C2031	86	2018	6/30/2022	Statewide	NMCD HVAC & Infrastructure Upgrades Statewide	STB	Yes	\$4,645,000	\$1,022,886	\$404,026	\$3,622,114	Project in Construction	11 projects: 4 in preconstruction or construction phase, 4 in closeout, 3 11-month warranty	G
C2032	87	2018	6/30/2022	Statewide	DOH Facilities Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,242,329	\$12,688	\$257,671	Project in Construction	19 projects closed. 6 projects in progress.	G
C2033	88	2018	6/30/2022	Statewide	DPS Infrastructure Improvements Statewide	STB	Yes	\$1,000,000	\$974,440	\$0	\$25,560	Substantial Completion	9 total projects: 3 11-month warranty, 5 closed, 1 substantial completion.	G
C2034	89	2018	6/30/2022	Statewide	GSD Facilities Renovations and Upgrades Statewide	STB	Yes	\$1,500,000	\$1,242,816	\$22,111	\$257,184	Project in Construction	34 projects in various stages. 14 currently active in construction.	G
D2086	90	2019	6/30/2023	Bernalillo	DPS Fleet Warehouse Improvements	GF	N/A	\$2,000,000	\$215,604	\$157,533	\$1,784,396	Project in Construction	Design complete and construction started May 2020	G

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D2087	91	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bernalillo County	GF	N/A	\$26,300,000	\$11,076,606	\$8,828,181	\$15,223,394	Project in Design	Phase 2 design partially complete. Construction commenced in Buildings 3 and 4. Two other projects for IT and water leak commenced. Construction partially delayed due to Covid-19 related delays on equipment.	G
D2089	92	2019	6/30/2023	Grant	DOH Fort Bayard Water Infrastructure	GF	N/A	\$4,500,000	\$475,217	\$173,278	\$4,024,783	Project in Design	Ft Bayard water infrastructure design contracted	Y
D2092	93	2019	6/30/2023	Multiple	CYFD YDDC/John Paul Taylor/Eagle Nest Centers Improvements	GF	N/A	\$2,000,000	\$180,304	\$107,153	\$1,819,696	Project in Construction	6 YDDC projects: 1 in financial closeout, 1 in 11-month warranty; 4 in construction; CYFD Child Wellness Center Phase 2 delayed by Covid-19 equipment delays	G
D2094	94	2019	6/30/2023	Multiple	HSD Roof/HVAC/Health/Safety Buildings & Infrastructure Improvements	GF	N/A	\$2,000,000	\$107,357	\$20,349	\$1,892,643	Budgeted	Pre-bid conducted 5/12/2020. Opening bid scheduled mid-June.	Y
D2095	95	2019	6/30/2023	Otero	Commission for the Blind Apartment Complex	GF	N/A	\$1,445,195	\$60,411	\$17,055	\$1,384,784	Project Complete	Reviewing and selecting projects for new budget.	Y
D2096	96	2019	6/30/2023	San Miguel	NMBHI Meadows Buildings Phase 3	GF	N/A	\$3,000,000	\$165,420	\$4,328	\$2,834,580	Project in Construction	Construction is 46% complete. Project suspended from March 23 to June 23 due to Covid-19. Contractor requested change of work order.	Y
D2097	97	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$30,000,000	\$1,919,408	\$1,618	\$28,080,592	Project in Construction	Secure Storage groundwork complete at Vehicle Inspection Building. Wall, excavation, and utility installation in process. Plans to advertise bid documents in September and have RFPs due in October.	G
D2098	98	2019	6/30/2023	Santa Fe	Santa Fe Electric Vehicle Charging Stations	GF	N/A	\$1,500,000	\$742,064	\$725,566	\$757,936	Project in Construction	The electric vehicle charging stations being installed at state agencies cost roughly \$1,732 each, including installation, activation, configuration, connections, access control, a 10-year warranty, and five years of cloud support.	Y
D2100	99	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$13,000,000	\$390,000	\$0	\$12,610,000	Project in Construction	Projects are being reevaluated due to higher than expected bid submissions.	R
D2101	100	2019	6/30/2023	Statewide	State Building Green Energy Infrastructure Statewide	GF	N/A	\$20,000,000	\$10,251,202	\$2,363,861	\$9,748,798	Project in Construction	Project on schedule, solar, lighting, transformers, water fixtures in construction phases	G
D2102	101	2019	6/30/2023	Statewide	DOH Facilities Improvements - Health Safety Maintenance	GF	N/A	\$6,000,000	\$327,471	\$0	\$5,672,529	Project in Construction	Eight projects funded and in construction. Reauthorized in 2020 to include the purchase of mobile health vans.	Y
D2103	102	2019	6/30/2023	Statewide	DPS State Police Facilities Upgrades Statewide	GF	N/A	\$1,000,000	\$674,807	\$616,800	\$325,193	Substantial Completion	5 projects, 3 in 11 month warranty, 1 waiting on the final bill, 1 closed out	G
D2105	103	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Design phased started for multiple buildings: Commission for the Blind in Albuquerque and Alamogordo, the Grants Mining Museum, and the Veterans' Home drainage and other infrastructure improvements.	Y
D2106	104	2019	6/30/2023	Statewide	GSD State Facilities Demolition/Decommission	GF	N/A	\$3,000,000	\$821,460	\$695,161	\$2,178,540	Project in Construction	Buildings demolished in Los Lunas: office and library, music and classroom, gym, white house, and apartment strip. Other planned demolition : pool (negotiating with the Village of Los Lunas), storage sheds, church, and pump houses. In Las Vegas, the following buildings identified for demolition: El Paso, Mesa, Vega, Pinon, and NMBHI Montezuma.	G
D2577	105	2019	6/30/2021	Statewide	GSD Electric Vehicles Purchasing	GF	N/A	\$1,000,000	\$877,266	\$839,655	\$122,734	Project in Construction	31 vehicles have been purchased to date.	G
D3570	106	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bernalillo County	GF	N/A	\$3,000,000	\$578,239	\$0	\$2,421,761	Project in Construction	CYFD Child Wellness Center Building purchase and design phase complete. Due to Covid-19, Phase II equipment scheduled for critical path have been delayed at least 6 weeks. Completion date of February 2021 at risk. The HB/CYFD/FMD team is exploring options and working to develop solutions.	Y
D3571	107	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$3,000,000	\$30,000	\$30,000	\$2,970,000	Project in Construction	Ground work has been completed. Construction has commenced.	G
D3572	108	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project Planning	Budget in place.	Y
D3573	109	2019	6/30/2023	Statewide	DOH Facilities Improvements and Health Safety Maintenance	GF	N/A	\$3,000,000	\$2,011,250	\$445,393	\$988,750	Project in Construction	16 projects in various stages of construction.	G
D3574	110	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$3,000,000	\$1,523,055	\$731,143	\$1,476,945	Project in Construction	Two projects are in construction and one is in closeout.	G

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D4080	111	2019	6/30/2021	San Miguel	Reauth - New Mexico Behavioral Health Institute & New Meadows	CPFR	N/A	\$14,097,319	\$6,392,181	\$4,172,287	\$7,705,138	Project in Construction	NMBHI Meadows phase 3 construction is ongoing.	Y
D4062	112	2019	6/30/2021	Multiple	Reauth - DOH Facilities and Patient Health	CPFR	N/A	\$1,470,441	\$1,258,012	\$211,582	\$212,429	Project in Construction	The project was delayed due to the pandemic, but has resumed.	Y
B4043	113	2016	6/30/2020	Eddy	Reauth - Oil Conservation District Office - Artesia	STBR	Yes	\$1,000,000	\$104,624	\$0	\$895,376	Project in Design	Design is 100 percent complete and ready to bid. Additional funds are needed before project can proceed. Reauthorized in 2020 to extend time.	R
114	HIGHER EDUCATION DEPARTMENT													
A5112	115	2016	6/30/2021	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$3,250,000	\$3,151,893	\$9,408	\$98,107	Purchase in Process	Higher Ed Institutions (HEI) continue submitting draw requests.	G
A5118	116	2016	6/30/2021	Bernalillo	SIPI Library & Buildings Renovations	GOB	Yes	\$2,000,000	\$20,000	\$0	\$1,980,000	Project Planning	BIA Acquisitions put Bldg. 103 General Education Renovation out for solicitation on 05/12/2020. Responses currently under evaluation.	R
A5122	117	2016	6/30/2021	Quay	MCC Site Paving & Signage Improvements	GOB	Yes	\$2,000,000	\$304,747	\$101,293	\$1,695,253	Project in Construction	Construction ongoing. The overall project is 70 percent complete. Parking lots are 90 percent complete.	Y
A5123	118	2016	6/30/2021	San Juan	SJC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$1,951,141	\$21,157	\$48,859	Substantial Completion	HEI reviewing additional restrooms for remodel to spend balance of funds.	G
A5126	119	2016	6/30/2021	Santa Fe	SFCC Roofing & Infrastructure Improvements	GOB	Yes	\$1,500,000	\$663,772	\$181,154	\$836,228	Project in Construction	SFCC continues working on several stages of project, including A/E Services and construction. Roofing repairs complete. Project is 44 percent expended.	Y
C5076	120	2018	6/30/2023	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$2,136,010	\$958,927	\$1,863,990	Purchase in Process	Purchases are in progress, 53 percent expended.	G
C5082	121	2018	6/30/2023	Bernalillo	CNM Ken Chappy Hall Renovations & Infrastructure Upgrades	GOB	Yes	\$7,500,000	\$457,084	\$353,594	\$7,042,916	Project in Design	The architect is proceeding with Design Development: landscaping, etc. Field work has been completed for the geotechnical survey and a topographical / subsurface utilities survey. Additional Art Dept. equipment and furniture was delivered.	Y
C5084	122	2018	6/30/2023	Curry	CCC Roof And Parking Lot Replacement & Repairs	GOB	Yes	\$1,500,000	\$1,500,000	\$549,344	\$0	Project Complete	Parking Lots complete. Roofing complete.	B
C5085	123	2018	6/30/2023	Lea	NMJC Infrastructure Improvements	GOB	Yes	\$2,500,000	\$752,008	\$255,336	\$1,747,992	Project in Construction	Project was resubmitted to HED in September 2019 due to an increase in project cost. Project is currently in construction.	G
C5086	124	2018	6/30/2023	Lea	NMJC Mclean Hall Renovation & Infrastructure Improvements	GOB	Yes	\$2,250,000	\$357,866	\$357,866	\$1,892,134	Project in Construction	Construction ongoing.	G
C5087	125	2018	6/30/2023	McKinley	Navajo Tech Academic Building Improvements	GOB	Yes	\$3,700,000	\$0	\$0	\$3,700,000	Project in Design	Architectural design complete.	Y
C5089	126	2018	6/30/2023	San Juan	Dine College Math Science Bldg Ph 1	GOB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Project Planning	HEI reviewing cost estimates for the project. COVID-19 delayed bid schedule.	Y
C5093	127	2018	6/30/2023	Santa Fe	SFCC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$48,452	\$48,452	\$1,951,548	Project in Construction	HED approved roofing projects and revised parking lot project. Construction underway for parking (\$1M) and roofing (\$1M).	G
C5094	128	2018	6/30/2023	Santa Fe	SFCC Trades & Advanced Tech Center & Infrastructure Improvements	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project Planning	HED approve \$77.2k in September 2019. Trades and Advanced Tech Center has not been approved by HED.	Y
D3443	129	2019	6/30/2023	Santa Fe	SFCC Roof Upgrades	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project in Design	HED approved project in January 2020, funding will be combined with \$1M from project C5093.	G
D3444	130	2019	6/30/2023	Statewide	HED Public TV Transmitters and Translators Replacement	GF	N/A	\$1,550,000	\$18,152	\$18,152	\$1,531,848	Purchase in Process	UNM (\$474,610) in approved NOOs. NMSU (\$279,172) in approved NOOs. ENMU-No NOOs.	G

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131	INDIAN AFFAIRS DEPARTMENT													
132	2016	6/30/2020	Statewide	2016 Tribal Infrastructure Fund	STB	Yes	\$12,158,068	\$12,126,575	\$1,761,160	\$31,493	Multiple Projects in Construction and Closeout	20 of 21 projects closed. The TIF Board extended the term of three projects with a balance of \$2.4 million. Two project terms expired 1/10/2019 and one project's term expires 8/30/2020. Expenditures include \$692,004 on reversions (See Attachment B for list of projects)	G	
133	2017	6/30/2021	Statewide	2017 Tribal Infrastructure Fund	STB	Yes	\$5,415,503	\$5,041,391	\$421,943	\$374,112	Multiple Projects in Construction and Closeout	6 out of 8 projects closed. 7 of the awards are for construction projects and 1 award is for design. (See Attachment B for list of projects)	G	
134	2018	6/30/2022	Statewide	2018 Tribal Infrastructure Fund	STB	Yes	\$8,831,925	\$3,508,174	\$3,185,969	\$5,323,751	Multiple Projects in Design and Construction	3 of 9 projects closed. 9 TIF grants awarded for construction projects. (See Attachment B for list of projects)	G	
135	2019	6/30/2023	Statewide	2019 Tribal Infrastructure Fund	STB	Yes	\$14,050,394	\$740,104	\$740,104	\$13,310,290	Multiple Projects in Construction	7 projects obligated. 11 TIF grants awarded for construction/design projects. (See Attachment B for list of projects)	G	
136	MINERS' COLFAX MEDICAL CENTER													
A2634	137	2016	6/30/2020	Colfax	MCMC Long-Term Care Facility Electrical/Mechanical Systems	MTF	N/A	\$1,000,000	\$383,832	\$108,777	\$616,168	Project in Construction	Bid awarded and contractors on site. Reauthorized in 2020 to include improvements to the center's acute care facility and extend time.	Y
D4030	138	2019	6/30/2021	Colfax	Reauth - Purchase Mobile Outreach Van, Security Equipment	MTFR	N/A	\$1,100,000	\$622,310	\$0	\$477,690	Purchase in Process	Equipment is being purchased and installed.	G
139	NEW MEXICO FINANCE AUTHORITY													
140	2018	6/30/2022	Statewide	2018 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB and WTF	Yes	\$17,305,000	\$14,137,411	\$798,676	\$3,167,589	Multiple Projects in Planning, Design, and Construction	14 projects awarded; 5 projects are closed; remaining continue to drawdown funds. (See Attachment C for list of projects)	G	
141	2019	6/30/2023	Statewide	2019 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB	Yes	\$23,299,559	\$2,631,760	\$1,174,103	\$20,667,799	Multiple Projects in Planning, Design, and Construction	27 projects awarded; 1 project is closed; 2 projects returned a total of \$1.2 million because entities were unable to move forward with projects. (See Attachment C for list of projects)	G	
142	2016	6/30/2020	Statewide	2016 Colonias Infrastructure Project Fund	STB	Yes	\$11,958,068	\$11,899,233	\$165,851	\$58,835	Multiple projects in planning, design and construction	14 projects approved and funding secured; 13 projects have certified complete; Remaining project (Tularosa) was given extension till July 2020 to complete. (See Attachment D for list of projects)	G	
143	2017	6/30/2021	Statewide	2017 Colonias Infrastructure Project Fund	STB	Yes	\$5,089,983	\$4,149,440	\$193,637	\$940,543	Multiple projects in planning, design and construction	13 projects approved and funding secured; 10 projects have certified complete; All entities are on target to complete projects timely. Project for City of Anthony (\$132,500) removed - to be recertified for 2020 cycle. (See Attachment D for list of projects)	G	
144	2018	6/30/2022	Statewide	2018 Colonias Infrastructure Project Fund	STB	Yes	\$8,831,925	\$5,253,516	\$834,924	\$3,578,409	Multiple projects in planning, design and construction	18 projects approved and funding secured; 7 projects have certified complete. All entities are on target to complete projects timely. (See Attachment D for list of projects.)	G	
145	2019	6/30/2023	Statewide	2019 Colonias Infrastructure Project Fund	GF	N/A	\$14,050,394	\$1,802,993	\$1,192,122	\$12,247,401	Multiple projects in planning, design and construction	25 projects awarded and funding secured; 3 projects certified complete. All entities are on target to complete projects timely. (See Attachment D for list of projects)	G	
146	NEW MEXICO HIGHLANDS UNIVERSITY													
A5129	147	2016	6/30/2021	San Miguel	NMHU Rodgers Admin Buildings Renovation	GOB	Yes	\$4,500,000	\$4,500,000	\$174,453	\$0	Project Closed	Project is 100 percent complete. \$14,650 balances in closeout.	B

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C5096	148	2018	6/30/2023	San Miguel	NMHU Infrastructure Upgrades	GOB	Yes	\$4,000,000	\$1,349,023	\$392,878	\$2,650,977	Project in Construction	Project in Construction.	G
D3461	149	2019	6/30/2023	San Miguel	NMHU Rodgers Hall Renovations	GF	N/A	\$1,000,000	\$1,000,000	\$114,515	\$0	Project Closed	Construction is 100 percent complete.	B
150	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY													
A5130	151	2016	6/30/2021	Socorro	NM Tech Jones Hall Renovation	GOB	Yes	\$5,500,000	\$4,096,657	\$3,842,724	\$1,403,343	Project in Construction	The project is currently in the construction phase. Exterior demolition complete.	G
C5097	152	2018	6/30/2023	Socorro	NM Tech Brown Hall Renovations / Parking & Safety Lights	GOB	Yes	\$7,100,000	\$100,585	\$67,442	\$6,999,415	Project Planning	Project is in preliminary planning stage.	Y
D3465	153	2019	6/30/2023	Socorro	NM Tech Electrical Door Lock System Upgrades Campuswide	GF	N/A	\$1,295,000	\$0	\$0	\$1,295,000	Project Planning	Project is in preliminary planning stage. Completing space utilization survey.	Y
D3466	154	2019	6/30/2023	Socorro	NM Tech Kelly & Gold Buildings & Workman Center Roofs	GF	N/A	\$2,056,600	\$2,149	\$0	\$2,054,451	Project Planning	Project is in preliminary planning stage. Review completed on the roofs on three buildings. Cost estimates being developed.	Y
155	NEW MEXICO MILITARY INSTITUTE													
A5131	156	2016	6/30/2021	Chaves	NMMI Cahoon Hall Athletic Facility Renovations	GOB	Yes	\$4,856,200	\$1,409,552	\$0	\$3,446,648	Project in Construction	The Contractor has completed demolition. Plumbing rough-ins are completed in the basement. Structural upgrades are completed. Concrete flooring in the basement is 60% complete. Project delayed by Covid-19. Unclear how pandemic will impact construction timeline.	R
C5098	157	2018	6/30/2023	Chaves	NMMI Barracks Sink Rooms Renovations	GOB	Yes	\$3,750,000	\$37,500	\$0	\$3,712,500	Project in Design	Project approved by NMHED in January 2020 and by SBOF in February 2020. Design team needs to submit bid documents.	Y
C5099	158	2018	6/30/2023	Chaves	NMMI Halls Renovation	GOB	Yes	\$4,500,000	\$569,625	\$419,979	\$3,930,375	Project in Construction	Project approved by NMHED in January 2020 and by SBOF in February 2020. Demolition and framing has begun.	G
159	NEW MEXICO SCHOOL FOR THE DEAF													
C5100	160	2018	6/30/2023	Santa Fe	NMSD Lars M. Larson RAC Center Renovations Ph 1	GOB	Yes	\$1,800,000	\$35,240	\$0	\$1,764,760	Project in Design	Project is in design phases.	Y
C4117	161	2016	6/30/2020	Santa Fe	Reauth - NMSD Cartwright Hall	PSCOFR	N/A	\$5,377,302	\$5,148,637	\$0	\$228,665	Project in Construction	Construction company is in the final stages of completing the project by working on inside renovations.	G
162	NEW MEXICO STATE FAIR													
C2312	163	2018	6/30/2022	Bernalillo	EXPO NM State Fairgrounds & Infrastructure Improvements	STB	Yes	\$1,500,000	\$1,400,792	\$0	\$99,208	Project in Construction	Projects continue for resurfacing roofs, roads, and parking lots.	G
D2567	164	2019	6/30/2023	Bernalillo	EXPO NM African American Performing Arts Center Kitchen Addition	GF	N/A	\$1,700,000	\$17,000	\$17,000	\$1,683,000	Project in Design	Work continues on design for a kitchen addition at the African American Performing Arts Center.	G
D2571	165	2019	6/30/2023	Bernalillo	EXPO NM State Fairgrounds & Infrastructure Improvements	GF	N/A	\$4,500,000	\$3,003,398	\$2,224,669	\$1,496,602	Project in Construction	Continue to plan, design, renovate, and construct infrastructure improvements on fair grounds, including water and public safety improvements along Main/Heritage Street.	G
166	NEW MEXICO STATE UNIVERSITY													
A5134	167	2016	6/30/2021	Dona Ana	NMSU Dan W. Williams Hall & Annex Renovations	GOB	Yes	\$22,500,000	\$21,989,361	\$845,614	\$510,639	Project in Construction	Williams Hall is in warranty period. Certificate of occupancy received. Phase 2 - project is closed. Demo completion site work in progress.	G
A5137	168	2016	6/30/2021	Otero	NMSU-Alamogordo Roofing Campuswide	GOB	Yes	\$1,000,000	\$928,570	\$14	\$71,430	Project Complete	Project is complete. Entering warranty period.	G

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C5101	169	2018	6/30/2023	Cibola	NMSU - Grants Martinez Hall Renovations	GOB	Yes	\$1,500,000	\$67,337	\$9,530	\$1,432,663	Project in Design	No bids received for initial request for bids on May 17. Project was rebid on July 19 without changing the scope of work. Bid opening for the second round will occur on August 18th.	Y
C5102	170	2018	6/30/2023	Dona Ana	NMSU ACES Agricultural Modernization & Educational Facilities	GOB	Yes	\$25,000,000	\$618,225	\$397,618	\$24,381,775	Project in Design	Delayed because contractual agreement could not be reached with architectural firm that completed master planning documents. Professional services were included in a new request for proposals.	Y
C5103	171	2018	6/30/2023	Dona Ana	NMSU - Dona Ana Branch CC Infrastructure Improvements	GOB	Yes	\$1,700,000	\$246,444	\$0	\$1,453,556	Project in Construction	Construction has begun.	G
C5104	172	2018	6/30/2023	Eddy	NMSU - Carlsbad Infrastructure & Site Improvements	GOB	Yes	\$1,000,000	\$29,770	\$29,770	\$970,230	Project in Design	Construction bids under review.	Y
C5106	173	2018	6/30/2023	Otero	NMSU - Alamogordo Tays Center Roof & Campus Infrastructure	GOB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Project in Construction	Tays project in construction. Infrastructure project bids reviewed and contract issued.	G
D3470	174	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$11,000,000	\$110,000	\$0	\$10,890,000	Project in Design	Design approved.	G
D3482	175	2019	6/30/2023	Dona Ana	NMSU Selective Demolition	GF	N/A	\$1,600,000	\$527,632	\$409,161	\$1,072,368	Project in Construction	Construction demolition is 90 percent complete.	G
D3484	176	2019	6/30/2023	Dona Ana	NMSU Utility Tunnel Repairs	GF	N/A	\$3,000,000	\$81,266	\$81,266	\$2,918,734	Purchase in Process	Contract for design services could not be reached with selected vendor. New RFP for design issued and received and are under evaluation by committee.	Y
D3487	177	2019	6/30/2023	Dona Ana	NMSU-Dona Ana Workforce/East Infrastructure Construction	GF	N/A	\$1,500,000	\$124,447	\$83,515	\$1,375,553	Project in Construction	Roof project is 95 complete. Parking lot work to begin on 6/22/20. East Mesa lock replacements in progress. One building complete. Planning continues for other buildings.	G
D3495	178	2019	6/30/2023	Statewide	NMSU Agricultural Science Center Improvements Statewide	GF	N/A	\$3,000,000	\$324,797	\$299,848	\$2,675,203	Project in Design	Construction bids received 6/4/20 and are under evaluation. HVAC system part of construction complete.	G
D3577	179	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$3,000,000	\$195,167	\$165,167	\$2,804,833	Project in Design	In planning phase of design.	G
180	NORTHERN NEW MEXICO COLLEGE													
A5138	181	2016	6/30/2021	Rio Arriba	NNMC Critical Infrastructure & Land - El Rito & Espanola	GOB	Yes	\$1,000,000	\$992,964	\$0	\$7,036	Project in Construction	Remaining roof project is 98 complete. Project completion delayed due to COVID.	G
D3500	182	2019	6/30/2023	Rio Arriba	NNMC Espanola Infrastructure Improvements Buildings & Grounds	GF	N/A	\$1,855,000	\$1,222,751	\$0	\$632,249	Project in Construction	Phase II roofing is 100 percent complete. Patio concrete reseal 80 percent complete. Fire Alarm upgrade 30 percent complete. Projects delayed due to COVID.	G
183	OFFICE OF THE STATE ENGINEER													
A2646	184	2016	6/30/2020	Statewide	San Acacia Reach Levee	WPF	Yes	\$2,000,000	\$600,000	\$0	\$1,400,000	Project in Construction	Project is ongoing. Reauthorized in 2020 to include Bernalillo to Belen reach levee and extend time.	Y
C2724	185	2018	6/30/2022	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$2,825,000	\$0	\$0	\$2,825,000	Project in Construction	Funds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y
D2426	186	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$12,000,000	\$0	\$0	\$12,000,000	Project in Construction	Funds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y
D2427	187	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Construction	Funds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y
D3575	188	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Funds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y

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D3580	189	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Funds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y
D2795	190	2019	6/30/2023	Statewide	ISC Acequia Grant Program	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project Planning	ISC is developing criteria and application process for administering these funds. A funding announcement should be out in the next quarter.	Y
D3555	191	2019	6/30/2023	Statewide	Dam Rehabilitation Statewide	WPF	Yes	\$4,000,000	\$6,600	\$6,600	\$3,993,400	Project in Design	Multiple projects in planning and preliminary design. Lake Maloya Dam and San Mateo Lake Dam.	Y
D3556	192	2019	6/30/2023	Statewide	Surface & Groundwater Measure Statewide	WPF	Yes	\$1,000,000	\$431,859	\$227,859	\$568,141	Project in Construction	Ongoing planning, prep, installation, upgrading, and construction in San Juan/Animas, Lower Rio Grande, Chama, and Upper Rio Grande basins.	G
193	PUBLIC EDUCATION DEPARTMENT													
A5113	194	2016	6/30/2021	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,499,769	\$52,610	\$500,231	Purchase in Process	Purchases are in progress. Requests for reimbursement being submitted.	G
C2741	195	2018	6/30/2022	Statewide	PED School Bus Replacement Statewide	VSF	N/A	\$8,000,000	\$0	\$0	\$8,000,000	Purchase in Process	Executing MOUs with APS and Gallup.	Y
C5077	196	2018	6/30/2023	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$212,310	\$132,647	\$3,787,690	Grant Agreement Fully Executed	PED is obligating funds for resource acquisitions and reports \$1.5 million is obligated.	G
C5078	197	2018	6/30/2023	Statewide	PED School Buses Statewide	GOB	Yes	\$6,000,000	\$82,456	\$0	\$5,917,544	Grant Agreement Fully Executed	Grant agreements executed for \$2.5 million.	Y
D3559	198	2019	6/30/2021	Statewide	PED School Bus Replacements	PSCOF	N/A	\$32,895,000	\$14,904,858	\$3,095,951	\$17,990,142	Purchase in Process	Purchases occurring.	G
199	PUBLIC REGULATION COMMISSION													
C2736	200	2018	6/30/2022	Socorro	Firefighter Training Burn Building - Socorro	FPF	N/A	\$2,500,000	\$156,834	\$25,000	\$2,343,166	Project in Design	PRC is process of procurement of the construction of the burn building.	Y
201	PUBLIC SCHOOL FACILITIES AUTHORITY													
C2725	202	2018	6/30/2022	Statewide	Public School Security Systems Statewide	PSCOF	N/A	\$6,000,000	\$0	\$0	\$6,000,000	Budgeted	336 projects: 108 in project development (feasibility studies, educational specifications, etc.), 148 projects in design, 80 projects in construction.	Y
D3265	203	2019	6/30/2023	Statewide	Impact Aid District Infrastructure and Facility Construct	GF	N/A	\$24,000,000	\$0	\$0	\$24,000,000	Appropriated	Awards have been made and districts are just getting projects going.	G
D3560	204	2019	6/30/2023	Statewide	Impact Aid District Teacherage Construction	PSCOF	N/A	\$10,000,000	\$0	\$0	\$10,000,000	Appropriated	Distributed to Central, Gallup-McKinley, and Zuni impact aid districts with Teacherage debt.	G
C4137	205	2018	6/30/2021	Statewide	Reauth - Pre-K Classrooms	PSCOF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	In August 2020, the PSCOC awarded \$5.4 million to three projects: Hatch Valley's Garfield Elementary School (ES) (\$403,550), Los Lunas's Peralta ES (\$2.2 million) and Raymond Gabaldon ES (\$2.8 million).	R
D3561	206	2019	6/30/2023	Statewide	PSFA Pre-K Classrooms Construction	PSCOF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Appropriation linked to line 205.	Y
207	SECRETARY OF STATE													
D3266	208	2019	6/30/2021	Statewide	SOS Voting Tabulators	GF	N/A	\$1,975,000	\$1,975,000	\$27,100	\$0	Project Closeout	Tabulators have been purchased delivered to counties. Finalizing closeout and reversion. Balance of \$27,100 in closeout.	B

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	209	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED												
A5128	210	2016	6/30/2021	Otero	NMBVI Garrett Dorm & Playground Equipment	GOB	Yes	\$1,200,000	\$117,660	\$85,427	\$1,082,340	Project in Design	Project is currently in design phase.	Y
C4085	211	2016	6/30/2020	Otero	Reauth - NMBVI Residential Cottages & Infrastructure	PSCOFR	N/A	\$2,294,411	\$0	\$0	\$2,294,411	Project in Design	Project is currently in design schematic phase. Reauthorized in 2020 to extend time.	Y
C4084	212	2016	6/30/2020	Otero	Reauth - NMBVI Quimby Gym/Natorium/Infrastructure Improvements	PSCOFR	N/A	\$1,810,583	\$64,395	\$0	\$1,746,188	Construction in Progress	General Contractor mobilized and demolition phase in progress. Reauthorized in 2020 to extend time.	Y
	213	SPACEPORT AUTHORITY												
C2602	214	2018	6/30/2022	Sierra	Spaceport Fuel Farm Installation	STB	Yes	\$5,000,000	\$4,023,562	\$0	\$976,438	Project in Construction	Construction completion closeout. Agency still needs to issue RFPs for security fencing and roadwork.	G
D3267	215	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$16,000,000	\$267,138	\$0	\$15,732,862	Projects in Construction	Multiple projects underway: ground support equipment hangar, electric utility extension to vertical launch area, site preparation for new launch rails, lightning detection equipment upgrades, road improvements, water utilities and runway upgrades, and archaeological surveys; funds will be expended and projects completed 6/30/21.	G
D3578	216	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$3,000,000	\$142,339	\$85,282	\$2,857,661	Appropriated	Initial planning meeting held May 2019 and clarified projects. Writing RFP documents for construction work in Vertical Launch Area. Writing Scope of Work for Hangar construction in Horizontal Launch Area.	Y
D4066	217	2016	6/30/2020	Sierra	Reauth - Spaceport Transportation Infrastructure Improvements	STBR	Yes	\$1,134,966	\$43,481	\$0	\$1,091,485	Project in Construction	Southern Road project continues with environmental efforts which were required after the paving portion of the project was completed. Reauthorized in 2020 to extend time.	Y
	218	UNIVERSITY OF NEW MEXICO												
A5141	219	2016	6/30/2021	McKinley	UNM - Gallup Physical Plant & Storage Facility	GOB	Yes	\$1,500,000	\$1,500,000	\$94,433	\$0	Substantial Completion	Substantial completion achieved. □	B
C5108	220	2018	6/30/2023	Bernalillo	UNM Clark Hall Chemistry Building Renovations Ph 2	GOB	Yes	\$16,000,000	\$1,243,055	\$331,373	\$14,756,945	Project in Construction	Clark Hall 2 project construction to begin mid-June.	Y
C5109	221	2018	6/30/2023	Bernalillo	UNM ROTC Complex Remodel	GOB	Yes	\$6,800,000	\$68,000	\$0	\$6,732,000	Project Planning	The A/E team has been selected and contract negotiations are occurring.	Y
C5112	222	2018	6/30/2023	Taos	UNM-Taos Klauer Campus Career Center	GOB	Yes	\$4,300,000	\$145,147	\$75,489	\$4,154,853	Project Planning	Awaiting design study completion.	Y
D3501	223	2019	6/30/2023	Bernalillo	UNM Athletic Facility Improvements	GF	N/A	\$1,150,000	\$312,045	\$2,382	\$837,955	Project in Construction	Elevator installation is underway. Obtaining the quotes now for the locker rooms.	G
D3520	224	2019	6/30/2023	Bernalillo	UNM Health Sciences Center Movement Disorders Center	GF	N/A	\$3,500,000	\$282,000	\$16,136	\$3,218,000	Project in Design	Construction Documents 50 percent complete. Total Design 75 percent complete.	G
D3521	225	2019	6/30/2021	Bernalillo	UNM Health Sciences Center Scanner	GF	N/A	\$1,400,000	\$0	\$0	\$1,400,000	Purchase in Process	Scanner make/model is finalized. Planning for minor construction approved.	Y
D3524	226	2019	6/30/2023	Bernalillo	UNM Hospital Tower Medical Facility & Inpatient Beds	GF	N/A	\$30,000,000	\$9,397,943	\$3,581,030	\$20,602,057	Project in Design	The project is currently in the design development phase.	G
D3527	227	2019	6/30/2023	Bernalillo	UNM Library Shelving Purchase	GF	N/A	\$1,140,000	\$39,788	\$22,486	\$1,100,212	Purchase in Process	RFP for shelving approved.	G
D3530	228	2019	6/30/2023	Bernalillo	UNM Popejoy Hall Improvements	GF	N/A	\$1,000,000	\$338,284	\$0	\$661,716	Project in Construction	Bidding complete. Construction to start late June.	G

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D3533	229	2019	6/30/2023	Bernalillo	UNM Security Cameras & Fire Suppression Systems	GF	N/A	\$6,000,000	\$1,166,130	\$1,166,130	\$4,833,870	Project in Design	Contract awarded for fire alarm installation. Design for security cameras progressing.	G
D3541	230	2019	6/30/2023	Taos	UNM-Taos Site & Infrastructure Repairs and Improvements	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	Awaiting design study completion.	Y
D3557	231	2019	6/30/2023	Bernalillo	UNM ROTC Facility Ph 2 Improvements	UIF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Funding is for Phase 2 of ROTC project on Line 221.	R
232	WESTERN NEW MEXICO UNIVERSITY													
C5113	233	2018	6/30/2023	Grant Luna	WNMU Harlan Hall Ren & Infrastructure Improvements	GOB	Yes	\$6,000,000	\$1,409,148	\$430,893	\$4,590,852	Project in Construction	Harlan Hall Phase 3 architect selected. Construction Manager at Risk (CMAR) selected. Improvements to Miller Library/McDonald Student Center wall repairs ongoing.	G
D3542	234	2019	6/30/2023	Grant	WNMU Electronic Door Lock System Upgrades	GF	N/A	\$1,250,000	\$609,208	\$609,208	\$640,792	Substantial Completion	Project substantially completed.	G
D3546	235	2019	6/30/2023	Luna	WNMU Deming Learning Center	GF	N/A	\$1,000,000	\$227,457	\$222,644	\$772,543	Project in Design	Land purchase submitted to and approved by NMHED and NMSBOF. Land acquired. The RFP for architecture has been awarded.	G
236	WORKFORCE SOLUTIONS DEPARTMENT													
D3551	237	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$9,000,000	\$4,591,315	\$1,385,842	\$4,408,685	Project in Construction	Construction has begun, including design and other engineering, pre-construction services, other pre-construction costs.	G
D3579	238	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project in Construction	Construction has begun, including design and other engineering, pre-construction services, other pre-construction costs.	G
239					TOTAL			\$983,380,576	\$335,217,170	\$71,194,767	\$648,163,406			

LEGEND		
G	Project on schedule	112
Y	Behind schedule or little activity	73
R	No activity or bonds not sold	10
Total Active Projects \$1 million		195
<i>Other report information:</i>		
B	Appropriation expended or project complete	5