

All Local Outstanding Capital Outlay Appropriations by County - as of June 15, 2020

COUNTY	2016				2017				2018				2019				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	23	\$4,284,705	\$2,707,235	63.2%					115	\$13,588,884	\$7,006,473	51.6%	269	\$106,283,764	\$93,839,137	88.3%	407	\$124,157,352	\$103,552,846	83.4%
Catron	3	\$292,000	\$185,882	63.7%					5	\$291,442	\$242,967	83.4%	8	\$780,000	\$473,134	60.7%	16	\$1,363,442	\$901,983	66.2%
Chaves	2	\$242,428	\$59,105	24.4%					7	\$1,225,471	\$850,384	69.4%	22	\$7,090,750	\$5,579,186	78.7%	31	\$8,558,649	\$6,488,675	75.8%
Cibola	2	\$400,000	\$166,146	41.5%					5	\$778,000	\$778,000	100.0%	13	\$7,503,695	\$7,273,746	96.9%	20	\$8,681,695	\$8,217,892	94.7%
Colfax	2	\$257,000	\$123,555	48.1%					6	\$1,134,028	\$370,531	32.7%	15	\$3,350,537	\$1,669,450	49.8%	23	\$4,741,565	\$2,163,536	45.6%
Curry	2	\$46,000	\$22,265	48.4%					5	\$368,384	\$299,538	81.3%	12	\$4,182,803	\$2,403,167	57.5%	19	\$4,597,188	\$2,724,970	59.3%
De Baca	0	\$0	\$0	0.0%					1	\$130,000	\$116,361	89.5%	4	\$715,500	\$313,506	43.8%	5	\$845,500	\$429,867	50.8%
Doña Ana	4	\$955,000	\$590,978	61.9%					34	\$6,812,570	\$4,782,686	70.2%	85	\$36,866,963	\$34,399,008	93.3%	123	\$44,634,533	\$39,772,672	89.1%
Eddy	1	\$90,000	\$73,675	81.9%	1	\$192,500	\$33,504	17.4%	2	\$150,000	\$103,541	69.0%	13	\$11,792,905	\$11,047,955	93.7%	17	\$12,225,405	\$11,258,675	92.1%
Grant	5	\$348,000	\$207,123	59.5%	1	\$100,000	\$11,798	11.8%	6	\$570,000	\$389,132	68.3%	17	\$3,133,740	\$2,542,526	81.1%	29	\$4,151,740	\$3,150,579	75.9%
Guadalupe	0	\$0	\$0	0.0%					9	\$739,911	\$558,433	75.5%	8	\$1,510,000	\$1,161,993	77.0%	17	\$2,249,911	\$1,720,426	76.5%
Harding	0	\$0	\$0	0.0%					1	\$80,000	\$21,069	26.3%	1	\$20,000	\$20,000	100.0%	2	\$100,000	\$41,069	41.1%
Hidalgo	1	\$37,200	\$10,130	27.2%					1	\$225,000	\$76,019	33.8%	5	\$1,360,262	\$1,360,262	100.0%	7	\$1,622,462	\$1,446,410	89.1%
Lea	2	\$375,000	\$23,400	6.2%					4	\$756,171	\$603,311	79.8%	17	\$7,152,815	\$6,245,592	87.3%	23	\$8,283,986	\$6,872,303	83.0%
Lincoln	0	\$0	\$0	0.0%					7	\$959,284	\$692,239	72.2%	23	\$4,215,851	\$3,367,308	79.9%	30	\$5,175,135	\$4,059,547	78.4%
Los Alamos	0	\$0	\$0	0.0%					2	\$155,000	\$114,007	73.6%	4	\$1,008,000	\$1,008,000	100.0%	6	\$1,163,000	\$1,122,007	96.5%
Luna	3	\$325,700	\$243,182	74.7%					4	\$791,700	\$779,710	98.5%	7	\$2,417,000	\$1,631,087	67.5%	14	\$3,534,400	\$2,653,979	75.1%
McKinley	10	\$1,000,500	\$685,708	68.5%	3	\$296,000	\$194,314	65.6%	31	\$4,021,850	\$3,562,248	88.6%	81	\$38,347,498	\$36,655,715	95.6%	125	\$43,665,848	\$41,097,986	94.1%
Mora	2	\$647,700	\$540,797	83.5%					3	\$705,982	\$620,408	87.9%	15	\$2,236,600	\$1,406,964	62.9%	20	\$3,590,282	\$2,568,169	71.5%
Otero	7	\$1,410,700	\$524,358	37.2%					5	\$806,650	\$443,464	55.0%	25	\$7,907,919	\$5,799,340	73.3%	37	\$10,125,269	\$6,767,162	66.8%
Quay	1	\$181,000	\$138,952	76.8%					2	\$357,800	\$207,992	58.1%	4	\$1,236,565	\$1,158,791	93.7%	7	\$1,775,365	\$1,505,735	84.8%
Rio Arriba	7	\$903,500	\$298,666	33.1%					24	\$1,929,571	\$1,411,451	73.1%	66	\$19,069,166	\$15,374,643	80.6%	97	\$21,902,237	\$17,084,760	78.0%
Roosevelt	0	\$0	\$0	0.0%					4	\$276,297	\$22,023	8.0%	8	\$1,904,000	\$1,074,544	56.4%	12	\$2,180,297	\$1,096,567	50.3%
San Juan	9	\$1,324,100	\$498,445	37.6%					17	\$8,579,649	\$8,143,767	94.9%	47	\$28,623,790	\$26,718,998	93.3%	73	\$38,527,539	\$35,361,210	91.8%
San Miguel	0	\$0	\$0	0.0%					10	\$2,041,824	\$879,936	43.1%	44	\$4,664,862	\$3,371,886	72.3%	54	\$6,706,686	\$4,251,823	63.4%
Sandoval	22	\$6,005,860	\$4,397,762	73.2%					25	\$2,395,660	\$1,533,414	64.0%	77	\$27,792,790	\$24,850,332	89.4%	124	\$36,194,310	\$30,781,508	85.0%
Santa Fe	12	\$2,697,600	\$1,125,481	41.7%					23	\$5,969,203	\$4,661,525	78.1%	100	\$41,322,768	\$38,189,179	92.4%	135	\$49,989,571	\$43,976,184	88.0%
Sierra	0	\$0	\$0	0.0%					5	\$785,000	\$574,364	73.2%	4	\$5,558,000	\$3,317,290	59.7%	9	\$6,343,000	\$3,891,654	61.4%
Socorro	6	\$203,400	\$48,020	23.6%					3	\$189,900	\$189,900	100.0%	15	\$2,290,330	\$1,933,986	84.4%	24	\$2,683,630	\$2,171,906	80.9%
Taos	6	\$442,850	\$203,490	46.0%					10	\$2,134,700	\$1,327,653	62.2%	40	\$17,181,435	\$14,464,449	84.2%	56	\$19,758,985	\$15,995,592	81.0%
Torrance	6	\$490,700	\$158,796	32.4%					6	\$220,000	\$190,033	86.4%	16	\$2,672,000	\$2,566,193	96.0%	28	\$3,382,700	\$2,915,022	86.2%
Union	0	\$0	\$0	0.0%					3	\$213,589	\$141,192	66.1%	6	\$1,500,000	\$1,221,198	81.4%	9	\$1,713,589	\$1,362,391	79.5%
Valencia	5	\$492,650	\$222,248	45.1%					6	\$603,500	\$273,466	45.3%	24	\$9,338,321	\$6,840,044	73.2%	35	\$10,434,471	\$7,335,758	70.3%
Statewide & Multiple Co.	3	\$434,000	\$336,860	77.6%					5	\$321,810	\$321,810	100.0%	22	\$15,787,002	\$14,350,475	90.9%	30	\$16,542,812	\$15,009,145	90.7%
TOTAL	146	\$23,887,593	\$13,592,258	56.9%	5	\$588,500	\$239,617	40.7%	396	\$60,308,830	\$42,289,048	70.1%	1117	\$426,817,631	\$373,629,083	87.5%	1664	\$511,602,554	\$429,750,005	84.0%