

Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 By County - as of June 15, 2020

Attachment B

G	On schedule	Y	Behind schedule or little activity	R	No activity or bonds not sold	B	Appropriation expended or project complete
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	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Total Amount Expended	Expended Last Quarter	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating
1	Department of Transportation	Bernalillo/Sandoval	A2540	2016	PASEO DEL VOLCAN ROW BERNALILLO & SANDOVAL COS	\$948,000	\$0	\$0	\$948,000	6/30/2020	Yes	Funds Reauthorized	Two agents in Albuquerque making final offer to Amrep for their remaining parcels. RFP ready to advertise. (See additional project on Line 201.) Reauthorized in 2020 to extend time.	R
2	Albuquerque	Bernalillo	A2373	2016	ALB EXPLORA SCI CTR & CHILDREN'S MUS LEARNING CTR	\$452,000	\$219,568	\$146,180	\$232,432	6/30/2020	Yes	Project in Design	Multiple reimbursements submitted to State. Work to continue. Reauthorized in 2020 to extend time.	R
3	Albuquerque	Bernalillo	C2426	2018	ALB EXPLORA STEM PHASE 1B	\$474,600	\$4,746	\$0	\$469,854	6/30/2022	Yes	Project Planning	Working with Department of Finance and Administration to spend funds.	Y
4	Albuquerque	Bernalillo	C2434	2018	ALB LOMA LINDA CMTY CTR GYMNASIUM	\$346,400	\$3,464	\$0	\$342,936	6/30/2022	Yes	Project Planning	Working with Department of Family & Community for allowable projects	R
5	Albuquerque	Bernalillo	C2437	2018	ALB MOBILE VIDEO TRAILER	\$324,300	\$279,099	\$0	\$45,201	6/30/2020	Yes	Funds Reauthorized	Work to continue. Reauthorized in 2020 to extend time.	R
6	Albuquerque	Bernalillo	C2443	2018	ALB POLICE RESPONSE VEHICLES	\$680,400	\$549,916	\$0	\$130,484	6/30/2020	Yes	Purchase in Process	Received reimbursement 3. Work to continue.	G
7	Albuquerque	Bernalillo	C2451	2018	ALB TAYLOR RANCH LIBRARY COMMUNITY ROOM ADD	\$480,000	\$39,316	\$8,506	\$440,684	6/30/2022	Yes	Project Planning	Received reimbursement 4. Work to continue.	R
8	Albuquerque	Bernalillo	D2014	2019	ALB ATRISCO ADULT DAYCARE & RESPITE FCLTY	\$495,000	\$4,950	\$0	\$490,050	6/30/2023	N/A	Project in Construction	Project is progressing: framing, electrical, plumbing, and HVAC are complete. Porch and interior is under construction. □	Y
9	Albuquerque	Bernalillo	D2832	2019	ALB ASIAN AND PACIFIC ISLANDER SHELTER FCLTY PLAN	\$507,000	\$5,070	\$0	\$501,930	6/30/2023	N/A	Funds Reauthorized	Reauthorized in 2020 to change purpose to an Asian and Pacific Islander community center.	R
10	Albuquerque	Bernalillo	D2838	2019	ALB CANDELARIA NATURE PRESERVE LAND ACQ	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project in Construction	NOOs approved for the amount of \$300,000.	Y
11	Albuquerque	Bernalillo	D2839	2019	ALB CIBOLA LOOP COMMUNITY COMPLEX PH 1	\$600,000	\$6,000	\$0	\$594,000	6/30/2023	N/A	Project Planning	Grant Agreement in place since June 2019.	R
12	Albuquerque	Bernalillo	D2843	2019	ALB COPPER AVE/LOS ALTOS TRAIL	\$300,000	\$32,686	\$32,686	\$267,314	6/30/2023	N/A	Project in Construction	NOO #2 approved.	Y
13	Albuquerque	Bernalillo	D2844	2019	ALB CRESTVIEW BLUFF GREEN SPACE	\$360,500	\$0	\$0	\$360,500	6/30/2023	N/A	Project Planning	Working with Department of Finance and Administration to spend funds.	Y
14	Albuquerque	Bernalillo	D2846	2019	ALB DAY SHELTER & BEHAVIORAL HEALTH CTR	\$375,000	\$3,750	\$0	\$371,250	6/30/2023	N/A	Grant Agreement Issued	Grant Agreement Issued.	Y
15	Albuquerque	Bernalillo	D2853	2019	ALB EMERGENCY HOMELESS SHELTER CONSTRUCT	\$985,000	\$9,850	\$0	\$975,150	6/30/2023	N/A	Project in Construction	NOO submitted and approved.	Y
16	Albuquerque	Bernalillo	D2856	2019	ALB FIRE RESCUE ACADEMY DRILL FIELD IMPROVE	\$750,000	\$0	\$0	\$750,000	6/30/2023	N/A	Project Planning	NOO Submitted.	Y
17	Albuquerque	Bernalillo	D2858	2019	ALB FIRE RESCUE FIRE ENGINE PRCHS EQUIP	\$300,000	\$0	\$0	\$300,000	6/30/2021	N/A	Purchase in Process	Notice of Obligation approved. Apparatus ordered.	Y
18	Albuquerque	Bernalillo	D2859	2019	ALB FIRE RESCUE HAZMAT VEHICLE PURCHASE	\$700,000	\$0	\$0	\$700,000	6/30/2021	N/A	Project Planning	Apparatus ordered□	Y
19	Albuquerque	Bernalillo	D2867	2019	ALB HOLOCAUST & INTOLERANCE MUS FCLTY	\$823,898	\$8,239	\$0	\$815,659	6/30/2023	N/A	Grant Agreement Issued	Grant Agreement Issued.	Y
20	Albuquerque	Bernalillo	D2881	2019	ALB MILE HIGH LL FIELDS IMPROVE	\$481,370	\$0	\$0	\$481,370	6/30/2023	N/A	Grant Agreement Issued	Grant Agreement Issued.	Y
21	Albuquerque	Bernalillo	D2886	2019	ALB N DOMINGO BACA MULTIGENERATIONAL CTR PARKING	\$300,000	\$25,307	\$14,798	\$274,693	6/30/2023	N/A	Project in Construction	Three NOOs submitted. Three PRs submitted and approved.	Y
22	Albuquerque	Bernalillo	D2887	2019	ALB N DOMINGO BACA MULTIGENERATIONAL CTR SPLASH	\$800,000	\$8,000	\$0	\$792,000	6/30/2023	N/A	Project Planning	Received grant agreement from grantee in mid-June.	R
23	Albuquerque	Bernalillo	D2891	2019	ALB NUEVO ATRISCO PLAZA FCLTIES	\$615,166	\$6,152	\$0	\$609,014	6/30/2023	N/A	Project Planning	NOO #1 approved.	Y

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24	Albuquerque	Bernalillo	D2899	2019	ALB POLICE DEPT TECH AUTO THEFT	\$610,000	\$0	\$0	\$610,000	6/30/2021	N/A	Purchase in Process	NOOs #4 through 7 approved. Project in process.	R
25	Albuquerque	Bernalillo	D2902	2019	ALB POLICE DEPT TECH GUN INTELLIGENCE CTR	\$300,000	\$299,000	\$299,000	\$1,000	6/30/2021	N/A	Purchase in Process	NOO #2 submitted and approved.	G
26	Albuquerque	Bernalillo	D2910	2019	ALB SE POLICE DEPT SUBSTATION CONSTRUCT	\$359,166	\$3,592	\$0	\$355,574	6/30/2023	N/A	Project Planning	NOO not submitted as of mid June.	Y
27	Albuquerque	Bernalillo	D2918	2019	ALB VILLELA PARK BICYCLE REPAIR ED FCLTY	\$490,000	\$4,900	\$0	\$485,100	6/30/2023	N/A	Project Planning	Project in planning phase.	Y
28	Albuquerque	Bernalillo	D2919	2019	ALB VISTA DEL NORTE PK PH 3 CONSTRUCT	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project Planning	Getting quotes to submit for Notice of Obligation.	Y
29	Albuquerque	Bernalillo	D2926	2019	ALB WOMEN'S MEMORIAL AMOLE MESA/118TH ST	\$500,000	\$83,961	\$83,961	\$416,039	6/30/2023	N/A	Project in Construction	NOOs submitted.	Y
30	Albuquerque	Bernalillo	D3293	2019	ALB SOUTHWEST MESA STREET LIGHTS CONSTRUCT	\$390,000	\$3,987	\$3,987	\$386,013	6/30/2023	N/A	Project in Design	Design 60 percent complete. Certifications in process.	Y
31	Albuquerque	Bernalillo	D3302	2019	MCAHON BLVD IMPROVE BERN CO	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Purchase in Process	Third part agreement for design is being executed. NOO submitted.	Y
32	Albuquerque	Bernalillo	D3303	2019	OURAY ROAD/57TH ST NW MEDIANS ALB	\$400,000	\$0	\$0	\$400,000	6/30/2023	N/A	Project in Design	Design is 30 percent complete.	Y
33	Albuquerque	Bernalillo	D3308	2019	TRAMWAY BLVD SAFETY IMPROVE BERN CO	\$455,000	\$0	\$0	\$455,000	6/30/2023	N/A	Project Planning	Certifications obtained. No NOO submitted.	Y
34	Albuquerque Bernalillo County Water Utility Authority	Bernalillo	D2433	2019	ALB-BERN CO WUA CARNUEL WATER SYS PH 2C	\$500,000	\$500,000	\$500,000	\$0	6/30/2023	N/A	Project Closed	Project Closed. Funds fully expended	B
35	Albuquerque Public Schools	Bernalillo	D2172	2019	ALB PSD PRE-K CLASSROOMS CONSTRUCT	\$570,000	\$570,000	\$7,655	\$0	6/30/2023	N/A	Project Closed	Project closed. Expended amount: \$562,345.62. Reverted amount: \$7,654.52.	B
36	Albuquerque Public Schools	Bernalillo	D2266	2019	MANZANO HIGH SCHL GROUNDS	\$443,497	\$229,266	\$137,060	\$214,231	6/30/2023	N/A	Project in Construction	Construction ongoing. Fully obligated.	G
37	Albuquerque Public Schools	Bernalillo	D2293	2019	RIO GRANDE HIGH SCHL IMPROVE	\$450,000	\$450,000	\$357,532	\$0	6/30/2023	N/A	Project in Construction	District beginning construction process. \$450,000 obligated.	B
38	Bernalillo County	Bernalillo	C2458	2018	BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	\$357,300	\$126,275	\$0	\$231,025	6/30/2022	Yes	Project in Construction	Construction ongoing.	G
39	Bernalillo County	Bernalillo	C2606	2018	BERN CO INDUSTRIAL TRANSLOAD FCLTY ROADS IMPROVE	\$605,000	\$153,400	\$146,466	\$451,600	6/30/2022	Yes	Project in Design	Approaching 100 percent design	Y
40	Bernalillo County	Bernalillo	D2011	2019	BERN CO PARADISE HILLS SENIOR ANNEX IMPROVE	\$400,000	\$4,000	\$0	\$396,000	6/30/2023	N/A	Project in Construction	Notice of Obligation received for security system upgrades. Discussions with vendor regarding quote for lighting upgrades. Master Plan complete and plans for addition on hold until further notice.	G
41	Bernalillo County	Bernalillo	D2803	2019	BERN CO CARLITO SPRINGS OPEN SPACE PH 1	\$600,000	\$6,000	\$0	\$594,000	6/30/2023	N/A	Project Planning	Contract awarded mid-April. NOO to be submitted.	Y
42	Bernalillo County	Bernalillo	D2807	2019	BERN CO NORTH VALLEY SWIMMING POOL	\$500,000	\$5,000	\$0	\$495,000	6/30/2023	N/A	Project Planning	POs for schematic design received. NOO to be submitted.	Y
43	Bernalillo County	Bernalillo	D2808	2019	BERN CO PARADISE HILLS CMTY CTR PH 2 IMPROVE	\$350,000	\$3,500	\$0	\$346,500	6/30/2023	N/A	Project in Design	NOO submitted for survey.	G
44	Bernalillo County	Bernalillo	D2809	2019	BERN CO PARADISE HILLS LL SITE IMPROVE PHASE 1	\$531,647	\$177,994	\$177,994	\$353,653	6/30/2023	N/A	Project in Design	Schematic design/master planning of the common areas continuing. Topographic survey completed.	G
45	Bernalillo County	Bernalillo	D2812	2019	BERN CO SHERIFF VEH PRCHS EQUIP	\$360,000	\$226,442	\$226,442	\$133,558	6/30/2021	N/A	Purchase in Progress	Receiving Notice of Obligations. Project in construction.	G

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46	Bernalillo County	Bernalillo	D2818	2019	BERN CO YOUTH SVC CTR FCLTY IMPROVE ADD	\$407,000	\$18,144	\$14,074	\$388,856	6/30/2023	N/A	Project Planning	Grant agreement issued, in planning stages.	Y
47	Bernalillo County	Bernalillo	D2819	2019	SOUTH VALLEY AQUATICS FCLTY BATH HOUSE/LOCKER ROOM	\$555,000	\$5,550	\$0	\$549,450	6/30/2023	N/A	Project in Design	NOO submitted. Community meeting and construction kick-off delayed due to pandemic.	Y
48	Bernalillo County	Bernalillo	D2820	2019	SOUTH VALLEY COMMONS INFRA	\$560,000	\$5,600	\$0	\$554,400	6/30/2023	N/A	Project Planning	Submitted Notice of Obligation. Conducting procurement.	Y
49	Bernalillo County	Bernalillo	D2823	2019	SOUTH VALLEY FAMILY SERVICES BLDGS	\$430,000	\$4,300	\$0	\$425,700	6/30/2023	N/A	Project Planning	In planning phase.	Y
50	Bernalillo County	Bernalillo	D2916	2019	ALB TINY HOME VILLAGE IMPROVE	\$595,000	\$0	\$0	\$595,000	6/30/2023	N/A	Project in Construction	In construction.	Y
51	Bernalillo County	Bernalillo	D2930	2019	BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	\$835,000	\$15,890	\$0	\$819,110	6/30/2023	N/A	Project Planning	In planning phase.	Y
52	Bernalillo County	Bernalillo	D3272	2019	SUNSET ROAD DRAIN NEETSIE DR BERN CO	\$500,000	\$0	\$0	\$500,000	6/30/2023	N/A	Project in Design	NOO #1 approved. Project in design.	Y
53	Bernalillo County	Bernalillo	D3277	2019	BERN CO MOUNTAINVIEW SIDEWALKS & DRAIN INFRA	\$800,000	\$0	\$0	\$800,000	6/30/2023	N/A	Project Planning	Continue planning. Fully funded.	Y
54	Bernalillo County	Bernalillo	D3282	2019	ISLETA BLVD SW REHAB BERN CO	\$775,000	\$0	\$0	\$775,000	6/30/2023	N/A	Project in Design	Planning phase. NOO to be submitted.	Y
55	Bernalillo County	Bernalillo	D3285	2019	NM HWY 333 & TABLAZON RD INTRSECT IMPROVE BERN CO	\$570,000	\$0	\$0	\$570,000	6/30/2023	N/A	Project Planning	NOO submitted and approved.	Y
56	Los Ranchos de Albuquerque	Bernalillo	D3310	2019	4TH ST IMPROVE LOS RANCHOS DE ALB	\$900,000	\$533,582	\$11,522	\$366,418	6/30/2023	N/A	Project in Construction	Contractor completing punch list. Processing a change order to enhance pedestrian safety with additional signage and speed boards.	G
57	Tijeras	Bernalillo	D2016	2019	TIJERAS SENIOR CENTER - CONSTRUCT	\$334,000	\$3,340	\$0	\$330,660	6/30/2023	N/A	Project in Design	Grant Agreement Fully Executed.	R
58	Chaves County	Chaves	D2939	2019	CHAVES CO COURTHOUSE WINDOWS REPLACE	\$450,000	\$25,890	\$19,675	\$424,110	6/30/2023	N/A	Project in Design	Reimbursement #3 submitted. Bid documents pending SHPO approval.	Y
59	Chaves County	Chaves	D2941	2019	CHAVES CO SIERRA VOL FIRE DEPT TANK TRUCK PURCHASE	\$400,000	\$26,446	\$0	\$373,554	6/30/2021	N/A	Purchase in Process	Reimbursement # 1 sent. Vehicle is on order.	Y
60	Chaves County	Chaves	D3314	2019	HOBSON RD AND DETENTION POND IMPROVE ROSWELL	\$569,000	\$44,469	\$44,469	\$524,531	6/30/2023	N/A	Project in Design	Project is ongoing and will be complete by 6/30/20.	Y
61	Hagerman	Chaves	D2438	2019	HAGERMAN SEWER SYSTEM IMPROVE	\$500,000	\$461,560	\$432,963	\$38,440	6/30/2023	N/A	Project in Construction	Approved disbursement request #7 for construction pay application #3. Final walk-through is scheduled for 6/18/20.	G
62	Hagerman	Chaves	D2439	2019	HAGERMAN SEWER VACUUM TRUCK PURCHASE	\$350,000	\$0	\$0	\$350,000	6/30/2021	N/A	Purchase in Process	PO submitted for approval. Delivery of vacuum truck expected by the end of June 2020.	Y
63	Lake Arthur	Chaves	D2947	2019	LAKE ARTHUR VACUUM TRUCK PURCHASE	\$300,000	\$0	\$0	\$300,000	6/30/2021	N/A	Purchase in Process	Procurement of equipment in progress.	Y
64	Lake Arthur Municipal Schools	Chaves	D2326	2019	LAKE ARTHUR HIGH SCHL IMPROVE	\$400,000	\$162,697	\$85,473	\$237,303	6/30/2023	N/A	Purchase in Process	New carpet installed in administrative offices. \$373,722.46 obligated.	G
65	Roswell	Chaves	D2440	2019	ROSWELL WATER SYSTEM VALVES REPLACE	\$750,000	\$89,299	\$89,299	\$660,701	6/30/2023	N/A	Project in Construction	Contractor has begun excavation for field verification and large diameter valves have been ordered and slowly being received for project. Reimbursement request #1 has been submitted.	G
66	Roswell	Chaves	D2949	2019	ROSWELL CARPENTER PARK IMPROVE	\$450,000	\$0	\$0	\$450,000	6/30/2023	N/A	Project in Construction	NOO #1 approved for \$314,906.74.	Y
67	Roswell	Chaves	D2950	2019	ROSWELL MCBRIDE VETERANS CEMETERY IMPROVE	\$516,000	\$0	\$0	\$516,000	6/30/2023	N/A	Project in Design	Design is underway approximately 10 percent.	Y
68	Roswell	Chaves	D3315	2019	LEA AVE & W DEMING ST BRIDGE CONSTRUCT ROSWELL	\$800,000	\$55,694	\$0	\$744,306	6/30/2023	N/A	Project in Design	Design complete.	Y

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69	Roswell	Chaves	D3316	2019	S MAIN ST IMPROVE ROSWELL	\$783,250	\$783,250	\$783,250	\$0	6/30/2023	N/A	Project Closed	Project complete. Close out package submitted to NMDOT District 2. City has received 100 percent funding.	B
70	Acoma Pueblo	Cibola	D2582	2019	ACOMA PUEBLO MAINSTREET PLAN	\$565,000	\$0	\$0	\$565,000	6/30/2023	N/A	Project in Construction	Submitted Main street budget and scope of work to NMIAD	Y
71	Cibola County	Cibola	D2951	2019	CIBOLA CO HEAVY EQUIP PURCHASE	\$300,000	\$196,908	\$0	\$103,092	6/30/2021	N/A	Purchase in Progress	Purchase in progress. Payments being processed. Reauthorized in 2020 to extend time.	R
72	Milan	Cibola	D2954	2019	MILAN KEARNS FIELD CONSTRUCT & IMPROVE	\$372,000	\$26,127	\$22,407	\$345,873	6/30/2023	N/A	Project in Progress	Project in progress. No update since 9/15/19.	R
73	Milan	Cibola	D2956	2019	MILAN WWATER FCLTY CONSTRUCT	\$300,000	\$3,000	\$0	\$297,000	6/30/2023	N/A	Project in Design	Project in Design.	Y
74	Clovis	Curry	D3324	2019	MARTIN LUTHER KING JR. BLVD IMPROVE CLOVIS	\$300,000	\$52,719	\$52,719	\$247,281	6/30/2023	N/A	Project in Design	Design has been started. Received invoice and submitted 1st pay request.	Y
75	Curry County	Curry	D2964	2019	CURRY CO RANCHVALE FIRE DEPT BLDG CONSTRUCT	\$400,000	\$357,150	\$215,062	\$42,850	6/30/2023	N/A	Project in Construction	Project in construction.	G
76	Curry County	Curry	D2968	2019	CLOVIS MAIN STREET PARKING LOT CONSTRUCT	\$575,000	\$96,114	\$0	\$478,886	6/30/2023	N/A	Project in Construction	Project in construction.	G
77	DeBaca County	De Baca	D2974	2019	DE BACA CO JAIL & ADMIN FCLTY	\$500,000	\$310,654	\$171,195	\$189,346	6/30/2023	N/A	Purchase in Process	Request for Proposals published in May. Pre-Bid Meeting on May 20, 2020.	G
78	Camino Real Regional Utility Authority	Dona Ana	C2247	2018	CAMINO REAL REG UTIL AUTH WWATER SYS	\$325,800	\$0	\$0	\$325,800	6/30/2022	Yes	Project in Construction	Project has entered construction of the Walnut Lift Station.	Y
79	Camino Real Regional Utility Authority	Dona Ana	D3013	2019	CAMINO REAL RGNL UTIL AUTH WWATER SYS SUNLAND PARK	\$350,000	\$0	\$0	\$350,000	6/30/2023	N/A	Grant Agreement Fully Executed	Contracting for design.	Y
80	Chamberino MDWCA	Dona Ana	D2985	2019	CHAMBERINO MDWC & SA LAND PRCHS OFFICE CONSTRUCT	\$550,000	\$5,500	\$0	\$544,500	6/30/2023	N/A	Grant Agreement Issued	Chamberino is in an agreement to purchase the land.	Y
81	Dona Ana County	Dona Ana	A2419	2016	DONA ANA CO RADIUM SPRINGS FIRE STATION 8 IMPROVE	\$400,000	\$32,809	\$0	\$367,191	6/30/2020	Yes	Project in Design	Project in design. Reauthorized in 2020 to extend time.	R
82	Dona Ana County	Dona Ana	C2232	2018	SPRING CANYON DAM CONSTRUCT - HATCH	\$575,600	\$7,659	\$2,552	\$567,941	6/30/2022	Yes	Project in Design	Plans for waterline approved. Starting design of dam. County working on acquiring the property/easements for construction.	Y
83	Dona Ana County	Dona Ana	D2980	2019	DONA ANA CO FIRE AND RESCUE STATION IMPROVE	\$500,000	\$5,000	\$0	\$495,000	6/30/2023	N/A	Project Planning	Meeting held to discuss construction process, changes, issues. Planning 40 percent complete.	Y
84	Dona Ana County	Dona Ana	D2986	2019	CHAPARRAL SPORTS COMPLEX FEAS STUDY	\$500,000	\$5,000	\$0	\$495,000	6/30/2023	N/A	Project in Design	Feasibility study design in process.	Y
85	Dona Ana County	Dona Ana	D3328	2019	DONA ANA CO INTERNATIONAL JETPORT TAXILANE	\$756,000	\$0	\$0	\$756,000	6/30/2023	N/A	Project in Construction	NOO of \$139,000 obligated to engineer. Construction to begin in June.	Y
86	Dona Ana County	Dona Ana	D3329	2019	DONA ANA CO ORGAN ROADS IMPROVE	\$400,000	\$42,305	\$42,305	\$357,695	6/30/2023	N/A	Project in Design	Design in 90 percent complete.	Y
87	Dona Ana County	Dona Ana	D3330	2019	DONA ANA CO TELLBROOK ARROYO IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project Planning	Hydrology is complete. Conducting survey and securing property acquisitions.	Y
88	Dona Ana County	Dona Ana	D3336	2019	DONA ANA SIDEWALKS AND LIGHTING	\$324,000	\$64,684	\$0	\$259,316	6/30/2023	N/A	Project in Design	Design 30 percent complete. On hold for public meeting.	Y
89	Dona Ana County	Dona Ana	D3339	2019	DONA ANA CO EAST MESA DRAIN IMPROVE	\$492,000	\$403,807	\$235,890	\$88,193	6/30/2023	N/A	Project in Construction	Construction of this phase is 99 percent complete. Punch list provided to contractor. Seeding will be completed June 1.	G
90	Hatch	Dona Ana	D3337	2019	HATCH CANAL RD BRIDGE REMOVE & LOW WATER CROSSING	\$630,000	\$68,214	\$50,690	\$561,786	6/30/2023	N/A	Project in Design	Design in process and construction plans have been approved. Pending approval for bridge construction.	Y

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91	Hatch	Dona Ana	D3338	2019	HATCH GATEWAY SIGNS	\$350,000	\$3,080	\$3,080	\$346,920	6/30/2023	N/A	Project Planning	Project kick-off held in April. Working to choose location of the sign.	Y
92	Las Cruces	Dona Ana	C2493	2018	LAS CRUCES CMTY OF HOPE HEALTH FCLTY	\$388,000	\$192,639	\$0	\$195,361	6/30/2022	Yes	Project in Construction	Project is in construction.	G
93	Las Cruces	Dona Ana	C2631	2018	INTERSTATES 10 & 25 INTERCHANGE IMPROVE	\$425,800	\$9,277	\$2,319	\$416,523	6/30/2022	Yes	Project in Design	Editing draft proposal. Design 10 percent expended.	Y
94	Las Cruces	Dona Ana	D2994	2019	LAS CRUCES BEHAVIORAL HEALTH FCLTY CONSTRUCT	\$953,342	\$9,533	\$0	\$943,809	6/30/2023	N/A	Grant Agreement Issued	City attorney is negotiating agreement with community groups attorney.	Y
95	Las Cruces	Dona Ana	D2996	2019	LAS CRUCES CHILDREN'S MUSEUM	\$750,000	\$7,500	\$0	\$742,500	6/30/2023	N/A	Grant Agreement Issued	City attorney is negotiating agreement with community groups attorney.	R
96	Las Cruces	Dona Ana	D2997	2019	LAS CRUCES COMMUNITY OF HOPE DENTAL FCLTY	\$445,000	\$4,450	\$0	\$440,550	6/30/2023	N/A	Grant Agreement Issued	Grant agreement approved by City Council.	Y
97	Las Cruces	Dona Ana	D2999	2019	LAS CRUCES COMMUNITY OF HOPE FOOD DIST FCLTY	\$629,000	\$6,290	\$0	\$622,710	6/30/2023	N/A	Grant Agreement Issued	Grant agreement approved by City Council.	Y
98	Las Cruces	Dona Ana	D3000	2019	LAS CRUCES FIRE DEPT COMMUNICATION SYSTEM UPGRADE	\$700,000	\$680,196	\$17,930	\$19,805	6/30/2021	N/A	Purchase in Process	Pending purchase order issuance on final equipment and received approved NOO for final purchase.	G
99	Las Cruces	Dona Ana	D3001	2019	LAS CRUCES FIRE DEPT PPE	\$300,000	\$43,330	\$43,330	\$256,670	6/30/2021	N/A	Purchase in Process	Funding obligated to 99 percent. Planning delivery of equipment.	Y
100	Las Cruces	Dona Ana	D3003	2019	LAS CRUCES PARKS IMPROVE	\$350,000	\$80,425	\$5,480	\$269,575	6/30/2023	N/A	Purchase in Process	Preparing contract with El Paso Electric for upgraded electrical.	Y
101	Las Cruces	Dona Ana	D3341	2019	LAS CRUCES STREETS & FLOOD CONTROL IMPROVE	\$561,103	\$28,104	\$28,104	\$532,999	6/30/2023	N/A	Project in Design	Completed RFP for construction.	Y
102	Mesilla	Dona Ana	C2633	2018	BOWMAN ST MESILLA IMPROVE	\$325,000	\$322,442	\$8,766	\$2,558	6/30/2022	Yes	Substantial Completion	Final invoices in process.	G
103	Sunland Park	Dona Ana	D3018	2019	SUNLAND PARK SPLASH PADS	\$500,000	\$0	\$0	\$500,000	6/30/2023	N/A	Grant Agreement Fully Executed	Received NOO. Requesting reimbursement.	Y
104	Artesia	Eddy	D2460	2019	ARTESIA WATER SYS IMPROVE	\$350,000	\$350,000	\$61,740	\$0	6/30/2023	N/A	Project Closed	Funding fully expended. Project is still in construction.	B
105	Artesia Special Hospital District	Eddy	D3021	2019	ARTESIA SPECIAL HOSPITAL DIST ADA/SAFETY IMPROVE	\$579,750	\$5,798	\$0	\$573,953	6/30/2023	N/A	Grant Agreement Issued	Grant agreement issued.	Y
106	Artesia Special Hospital District	Eddy	D3022	2019	ARTESIA SPECIAL HOSPITAL DIST MAMMOGRAPHY IMPROVE	\$519,250	\$5,193	\$0	\$514,058	6/30/2023	N/A	Grant Agreement Issued	Grant agreement issued.	Y
107	Carlsbad	Eddy	D3349	2019	CARLSBAD CANAL ST STORM DRAIN EXTEND	\$600,000	\$38,639	\$38,639	\$561,361	6/30/2023	N/A	Project in Design	Direct pay processed. Work was done prior to NOO.	Y
108	Carlsbad	Eddy	D3350	2019	KIRCHER ST IMPROVE CARLSBAD	\$850,000	\$186,012	\$186,012	\$663,988	6/30/2023	N/A	Project in Design	Design 80 percent complete. Pay request submitted.	Y
109	Carlsbad Municipal Schools	Eddy	D2339	2019	CARLSBAD HIGH SCHL SECURITY FENCING & GATES	\$581,905	\$0	\$0	\$581,905	6/30/2023	N/A	Purchase in Process	Full award obligated.	Y
110	Loving	Eddy	D2462	2019	LOVING WATER SYS IMPROVE REPLACE	\$400,000	\$55,242	\$55,242	\$344,758	6/30/2023	N/A	Project in Design	Disbursement request #1 for engineering services was approved.	Y
111	Loving	Eddy	D2463	2019	LOVING WWATER SYS IMPROVE REPLACE	\$542,000	\$0	\$0	\$542,000	6/30/2023	N/A	Project in Design	The Village and engineer held an on-site kick-off meeting.	Y
112	Bayard	Grant	D2466	2019	BAYARD WWATER TREATMENT SYS IMPROVE	\$550,000	\$0	\$0	\$550,000	6/30/2023	N/A	Project in Design	An updated engineering contract has been approved with an ending date of 10/23/20 (354 days of design).	Y
113	Cobre Consolidated Schools	Grant	D2340	2019	COBRE CSD INFO TECH	\$311,000	\$302,391	\$302,391	\$8,609	6/30/2021	N/A	Project in Construction	Project required purchase of additional switches, which have been ordered. \$309,920.01 obligated.	G

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114	Silver City	Grant	D3352	2019	SILVER CITY SIDEWALKS	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project in Construction	Construction is 65 percent complete.	Y
115	Guadalupe County	Guadalupe	D3040	2019	GUADALUPE CO MULTIPURPOSE CTR CONSTRUCT	\$300,000	\$287,335	\$197,851	\$12,665	6/30/2023	N/A	Project in Construction	Submitted request for payment #5 in May. Substantial completion in late April.	G
116	Guadalupe County	Guadalupe	D3041	2019	GUADALUPE CO PECOS THEATER IMPROVE	\$300,000	\$59,172	\$19,682	\$240,828	6/30/2023	N/A	Purchase in Process	Continuing to encumber funds and submit pay requests.	G
117	Santa Rosa	Guadalupe	D3042	2019	SANTA ROSA PARKS IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project in Design	Procurement pending contract for engineering and design.	R
118	Hobbs	Lea	D2473	2019	HOBBS WATER AND SEWER SYSTEM EXTENSION	\$750,000	\$70,188	\$70,188	\$679,812	6/30/2023	N/A	Project in Design	The first pay request was approved for payment. Construction plans 30 percent complete.	Y
119	Hobbs	Lea	D3354	2019	W BENDER BLVD IMPROVE HOBBS	\$500,000	\$59,331	\$0	\$440,669	6/30/2023	N/A	Project in Design	5 percent complete related to Mobile Lidar and Base-Mapping work.	Y
120	Jal	Lea	D2475	2019	JAL WELLS CONSTRUCT	\$400,500	\$0	\$0	\$400,500	6/30/2023	N/A	Project in Design	Received revised bid documents. Not all proposed well sites have secured easements.	Y
121	Lovington	Lea	D3058	2019	LOVINGTON VETERANS' MEMORIAL & PARK CONSTRUCT	\$600,000	\$23,938	\$15,959	\$576,062	6/30/2023	N/A	Project in Design	Submitted and paid payment request #2 and #3 in May.	Y
122	Nor-Lea Hospital District	Lea	D3059	2019	NOR-LEA HOSPITAL DISTRICT EQUIPMENT	\$600,000	\$13,700	\$0	\$586,300	6/30/2021	N/A	Purchase in Process	NOO #4 received.	Y
123	Carrizozo	Lincoln	D2478	2019	CARRIZOZO WELLS & WELL HOUSES	\$600,000	\$6,000	\$0	\$594,000	6/30/2023	N/A	Appropriated	Waiting for response from the Town of Carrizozo on the status of their audit.	Y
124	Ruidoso	Lincoln	D2480	2019	RUIDOSO ALTO WATER PLANT IMPROVE	\$576,600	\$17,021	\$17,021	\$559,579	6/30/2023	N/A	Project in Construction	Pre-construction conference was held 5/27/2020 and the construction agreement was fully executed. Construction will begin 7/1/2020 for a 555-day contract.	Y
125	Ruidoso	Lincoln	D3072	2019	RUIDOSO HORTON COMPLEX IMPROVE	\$500,000	\$26,569	\$16,985	\$473,431	6/30/2023	N/A	Project in Design	Reviewing final design plans. Preparing construction phase bid documents.	G
126	Ruidoso Downs	Lincoln	C2528	2018	RUIDOSO DOWNS CITY HALL CONSTRUCT	\$326,350	\$107,270	\$0	\$219,080	6/30/2022	Yes	Project in Construction	Planning and design completed.	G
127	Ruidoso Downs	Lincoln	D2484	2019	RUIDOSO DOWNS WATERLINE EXTEND	\$500,000	\$70,004	\$50,558	\$429,996	6/30/2023	N/A	Project in Design	Plans 95 percent complete.	Y
128	Los Alamos	Los Alamos	D3074	2019	LOS ALAMOS CO AFFORDABLE HOUSING INFRA	\$475,000	\$0	\$0	\$475,000	6/30/2023	N/A	Project in Design	Project in design.	Y
129	Deming	Luna	C2644	2018	DEMING ROAD & DRAINAGE REPAIR	\$325,000	\$0	\$0	\$325,000	6/30/2022	Yes	Project in Construction	Construction 95 percent construction. Payment pending and should be processed soon.	Y
130	Deming	Luna	D3075	2019	DEMING RECREATIONAL REUSE STRG POND SITE IMPROVE	\$500,000	\$142,153	\$142,153	\$357,847	6/30/2023	N/A	Project in Construction	Working on additional Notice of Obligations.	Y
131	Deming	Luna	D3357	2019	CEDAR ST CORRIDOR IMPROVE LUNA CO	\$575,000	\$40,887	\$15,919	\$534,113	6/30/2023	N/A	Project in Design	Design 60 percent complete. Drawing and specification should be done June 2020.	Y
132	Deming	Luna	D3358	2019	DEMING STREETS CONSTRUCT AND REPAIR	\$500,000	\$484,155	\$484,155	\$15,845	6/30/2023	N/A	Project in Construction	Construction 55 percent complete. Pay request submitted.	Y
133	Gallup	McKinley	D3086	2019	GALLUP REGIONAL ANIMAL SHELTER CONSTRUCT	\$400,000	\$4,000	\$0	\$396,000	6/30/2023	N/A	Purchase in Process	In process of receiving an analysis for a new site.	Y
134	Gallup	McKinley	D3089	2019	NA'NIHZHOZHI DETOX CTR IMPROVE	\$500,000	\$450,000	\$445,000	\$50,000	6/30/2023	N/A	Project Closeout	The project is 100 percent complete. Request for draw will be submitted.	G
135	Gallup	McKinley	D3370	2019	COAL AVE IMPROVE MCKINLEY CO	\$677,000	\$52,522	\$52,522	\$624,478	6/30/2023	N/A	Project in Design	Pre-construction meeting is scheduled for mid-June.	G
136	Gallup-McKinley County Schools	McKinley	D2351	2019	GALLUP-MCKINLEY CO SD VEH & BUS PRCHS	\$337,000	\$0	\$0	\$337,000	6/30/2021	N/A	Purchase in Process	Submitted request for funds and received approval for \$336,884.	G

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137	McKinley County	McKinley	D3088	2019	MCKINLEY CO ADOLESCENT RECOVERY CTR	\$305,000	\$3,050	\$0	\$301,950	6/30/2023	N/A	Funds Reauthorized	Reauthorized in 2020 to change purpose to purchase and equip heavy equipment for the road department.	R
138	Navajo Nation	McKinley	D2595	2019	SMITH LAKE CHP RGNL SCADA SYS CONSTRUCT	\$675,000	\$43,750	\$5,000	\$631,250	6/30/2023	N/A	Project in Construction	Pre-construction meeting held mid-May. NOO #3 processed.	Y
139	Navajo Nation	McKinley	D2600	2019	BECENTI CHP VETERANS CTR	\$515,000	\$5,150	\$0	\$509,850	6/30/2023	N/A	Grant Agreement Fully Executed	Budget is posted. IGA was reviewed and legally sufficient.	Y
140	Navajo Nation	McKinley	D2602	2019	CASAMERO LAKE CHP POWER LINE EXTEND	\$373,500	\$0	\$0	\$373,500	6/30/2023	N/A	Funds Reauthorized	Reauthorized in 2020 to change agency to ALTSD and change purpose for a senior center.	R
141	Navajo Nation	McKinley	D2614	2019	MEXICAN SPRINGS CHP POWER LINE EXTEND	\$382,500	\$0	\$0	\$382,500	6/30/2023	N/A	Project in Construction	Third party contract fully executed. Notice To Proceed was issued to NTUA.	Y
142	Navajo Nation	McKinley	D2615	2019	PINEDALE CHP BATHROOMS CONSTRUCT	\$510,000	\$5,100	\$0	\$504,900	6/30/2023	N/A	Purchase in Process	Notice of Obligation approved by IAD for Force Account Construction. Capital Projects Management Division is purchasing the materials.	Y
143	Navajo Nation	McKinley	D2618	2019	RAMAH CHP NAVAJO POLICE DEPT VEHICLES PRCHS	\$450,000	\$0	\$0	\$450,000	6/30/2021	N/A	Project Planning	Grant agreement approved and getting price quotes.	Y
144	Navajo Nation	McKinley	D2621	2019	SMITH LAKE CHP PARKING LOT	\$519,000	\$0	\$0	\$519,000	6/30/2023	N/A	Project in Progress	Advertisement is published in the newspaper for construction of the parking lot. Contractor to be selected upon receipt of bids.	Y
145	Navajo Nation	McKinley	D2623	2019	THOREAU CHAPTER VETERANS SERVICE CTR CONSTRUCT	\$336,500	\$3,365	\$0	\$333,135	6/30/2023	N/A	Project in Construction	Third party contractor selected. Notice of Obligation issued to Arviso Construction.	G
146	Navajo Nation	McKinley	D2624	2019	TOHATCHI CHP WAREHOUSE CONSTRUCT	\$300,000	\$3,000	\$0	\$297,000	6/30/2023	N/A	Project Planning	Fund are for 2nd phase of construction. 1st allocation will be use for A/E service.	Y
147	Navajo Nation	McKinley	D2625	2019	TSA-YA-TOH CHP POWER LINE EXTEND	\$360,000	\$0	\$0	\$360,000	6/30/2023	N/A	Purchase in Progress	Third party contract ready for signature.	Y
148	Navajo Nation	McKinley	D3360	2019	CR 9 IMPROVE ROCK SPRINGS CHP	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project in Design	NOO requested. Requested from County EA, BIO, Archeological and Centerline survey documents.	Y
149	Navajo Nation	McKinley	D3363	2019	W TSAYATOH & SUNSET VALLEY ROADS TSAYATOH CHP	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project in Design	NOO requested. Project waiting for Cost Estimate from our On-Call Engineering for Engineering Services.	Y
150	Navajo Nation	McKinley	D3366	2019	NM HWY 118 IMPROVE MCKINLEY CO	\$862,000	\$0	\$0	\$862,000	6/30/2023	N/A	Project in Design	The project was advertised . Navajo DOT received three bids.	Y
151	Navajo Nation	McKinley	D3374	2019	CHEE DODGE ELEM SCHL ACCESS IMPROVE	\$558,500	\$0	\$0	\$558,500	6/30/2023	N/A	Project in Design	Consultant hosted a pre-audit conference call in May. Plan and design is still in progress.	Y
152	Zuni Pueblo	McKinley	D2631	2019	ZUNI PUEBLO VETERANS' MEM VISITORS' CTR PH 3	\$650,000	\$6,500	\$0	\$643,500	6/30/2023	N/A	Project Planning	Construction not expected to begin until June 2020. Construction plans and specifications 95 complete. Expected date of completion is late June.	Y
153	Mora County	Mora	D3095	2019	WATROUS COMMUNITY CTR PH 2 CONSTRUCT	\$400,000	\$4,000	\$0	\$396,000	6/30/2023	N/A	Project Planning	Project in planning phase.	Y
154	Wagon Mound	Mora	D2042	2019	WAGON MOUND SENIOR CTR PH 4 & 5 CONSTRUCT	\$765,600	\$475,006	\$134,799	\$290,594	6/30/2023	N/A	Project in Construction	Construction has started. Construction contract awarded. Architect will provide weekly site observation notes to ALTSD. Working on construction documents.	G
155	Dona Ana County	Dona Ana	D3099	2019	CHAPARRAL LIBRARY & HEALTH CMLPX FEAS STUDY	\$360,000	\$0	\$0	\$360,000	6/30/2023	N/A	Project Planning	Architect is scheduling meeting with representative to finalize study and move toward design and construction documents	Y
156	Alamogordo	Otero	A2241	2016	ALAMOGORDO GRIGGS FIELD DETENTION BASIN	\$589,000	\$179,381	\$111,353	\$409,619	6/30/2020	Yes	Project in Construction	Project under construction.	Y
157	Cloudcroft	Otero	A2278	2016	CLOUDCROFT WATER TREATMENT/RECYCLING FACILITY	\$582,000	\$520,778	\$44,676	\$61,222	6/30/2020	Yes	Project in Design	Revisions to Water Treatment Plant design in progress	G
158	Cloudcroft	Otero	D2495	2019	CLOUDCROFT WATER TREATMENT SYS IMPROVE	\$650,000	\$2,329	\$2,329	\$647,671	6/30/2023	N/A	Project in Design	Design in progress.	Y

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159	Cloudcroft	Otero	D2496	2019	CLOUDCROFT WWATER TREATMENT FACILITY IMPROVE	\$750,000	\$0	\$0	\$750,000	6/30/2023	N/A	Project in Design	Design in progress.	Y
160	Mescalero Apache	Otero	D2638	2019	MESCALERO APACHE AMBULANCE & FIRE TRUCK PURCHASE	\$615,000	\$0	\$0	\$615,000	6/30/2021	N/A	Project in Construction	Multiple Notice of Obligations issued.	Y
161	Mescalero Apache	Otero	D2639	2019	MESCALERO APACHE HEAD START BUS	\$422,800	\$0	\$0	\$422,800	6/30/2021	N/A	Purchase in Progress	Multiple Notice of Obligations issued. Payments being submitted.	Y
162	Timberon WSD	Otero	D2493	2019	TIMBERON WSD WATER STORAGE RESERVOIR CONSTRUCT	\$450,000	\$0	\$0	\$450,000	6/30/2023	N/A	Project Planning	Received a revised Preliminary Engineering Report. Drinking Water Bureau accepted report.	Y
163	Timberon WSD	Otero	D2494	2019	TIMBERON WSD WATER SYS IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project Planning	Determination of the use of these funds depends on the requirements of the water storage grant D2493.	R
164	Tularosa	Otero	D2498	2019	TULAROSA WWATER SYS IMPROVE	\$500,000	\$0	\$0	\$500,000	6/30/2023	N/A	Project Planning	The use of these funds depends on the Technical Memo due for review on 06/30/20.	Y
165	Quay County	Quay	D3380	2019	QUAY ROAD 63 & QUAY ROAD AP IMPROVE	\$750,000	\$32,650	\$32,650	\$717,350	6/30/2023	N/A	Project in Design	Quay County signed agreements with Stantec Engineering. Project is on going.	Y
166	Espanola	Rio Arriba	D3130	2019	ESPANOLA FIRE STATION CONSTRUCT	\$372,000	\$3,720	\$0	\$368,280	6/30/2023	N/A	Project in Design	Currently working with Facility Build for design/build services for fire department.	Y
167	Espanola	Rio Arriba	D3133	2019	ESPANOLA VALDEZ PARK IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project Planning	Currently working with adjacent property owners for potential land acquisition for park expansion.	Y
168	Jicarilla Apache Nation	Rio Arriba	D2642	2019	JICARILLA APACHE NATION COM TOWER CONSTRUCT	\$845,000	\$0	\$0	\$845,000	6/30/2023	N/A	Project Planning	Gave Chief of Police Scope of Work, project budget and implementation plan. Not progressing quickly, due to weather and coordinating efforts with FEMA grant.	Y
169	Jicarilla Apache Nation	Rio Arriba	D2644	2019	JICARILLA APACHE NATION VACTOR TRUCK PRCHS	\$382,500	\$0	\$0	\$382,500	6/30/2021	N/A	Grant Agreement Fully Executed	Working on getting the Implementation Plan to IAD.	R
170	Ohkay Owingeh	Rio Arriba	D2647	2019	OHKAY OWINGEH DOMESTIC WATER STUDY	\$750,000	\$726,975	\$726,975	\$23,025	6/30/2023	N/A	Substantial Completion	Substantial completion. Two test wells have been drilled at 1500 ft and the future permanent well site has been identified. Pending closeout.	G
171	Ohkay Owingeh	Rio Arriba	D2648	2019	OHKAY OWINGEH RGNL OUTDOOR RECREATION FCLTY	\$810,059	\$426,182	\$0	\$383,877	6/30/2023	N/A	Project in Construction	Project under construction. Both Irrigation systems and Perimeter fencing have been ordered.	G
172	Rio Arriba County	Rio Arriba	D3122	2019	ABIQUIU VFD FIRE TRUCK PRCHS	\$400,000	\$0	\$0	\$400,000	6/30/2021	N/A	Purchase in Progress	Purchase in progress.	Y
173	Rio Arriba County	Rio Arriba	D3136	2019	RIO ARRIBA CO RESIDENTIAL RECOVERY FCLTY IMPROVE	\$940,000	\$9,400	\$0	\$930,600	6/30/2023	N/A	Funds Reauthorized	Grant Agreement Fully Executed. Reauthorized in 2020 to modify purpose.	R
174	San Joaquin del Rio de Chama Land Grant	Rio Arriba	D2573	2019	PIEDRA LUMBRE VISIT CTR PURCH LGC RIO ARRIBA CO	\$905,000	\$0	\$0	\$905,000	6/30/2023	N/A	Funds Reauthorized	Grant Agreement Fully Executed. Reauthorized in 2020 to expand purpose.	R
175	Santa Clara Pueblo	Rio Arriba	D2651	2019	SANTA CLARA PUEBLO SEWER SYSTEMS IMPROVE	\$720,000	\$175,817	\$0	\$544,183	6/30/2023	N/A	Project in Construction	NOO#3 in place. RFP 1 to be submitted by Santa Clara Pueblo accounting office.	G
176	Santa Clara Pueblo	Rio Arriba	D2652	2019	SANTA CLARA PUEBLO WATER SYSTEM IMPROVE	\$855,000	\$358,745	\$0	\$496,255	6/30/2023	N/A	Project in Construction	Payments being submitted.	G
177	Portales	Roosevelt	D3385	2019	KILGORE AVE IMPROVE PORTALES	\$371,000	\$36,678	\$36,678	\$334,322	6/30/2023	N/A	Project in Design	Project is ongoing. Pay request submitted.	Y
178	Roosevelt County	Roosevelt	D3138	2019	ROOSEVELT CO MOTOR GRADERS PURCHASE	\$450,000	\$225,000	\$225,000	\$225,000	6/30/2021	N/A	Purchase in Progress	Submitted reimbursement for second grader.	G
179	Roosevelt County	Roosevelt	D3383	2019	ROOSEVELT CO ROADS	\$383,000	\$257,927	\$125,927	\$125,073	6/30/2023	N/A	Project in Construction	Construction is complete.	G
180	Blanco MDWUA	San Juan	D2514	2019	BLANCO MDWC & MSWA WATER LINE EXTEND	\$500,000	\$0	\$0	\$500,000	6/30/2023	N/A	Appropriated	Blanco audit contracts 2009-2019 have all been approved by the State Auditor. Accounting and audit services scheduled to be finished in June.	R

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181	Bloomfield	San Juan	C2272	2018	BLOOMFIELD WATER STORAGE TANK CONSTRUCT	\$500,000	\$27,655	\$0	\$472,345	6/30/2022	Yes	Project in Design	Project out for bid 7/2/2020.	Y
182	Bloomfield Irrigation District	San Juan	D2423	2019	BLOOMFIELD IRRIGATION DIST DITCH IMPROVE	\$650,000	\$12,821	\$12,821	\$637,179	6/30/2023	N/A	Project in Design	Project in design phase.	Y
183	Farmington	San Juan	A2242	2016	FARMINGTON VILLA VIEW DETENTION PONDS FCLTY	\$550,000	\$470,488	\$0	\$79,512	6/30/2020	Yes	Funds Reauthorized	Project on hold due to freeze on NMDOT Grant. Reauthorized in 2020 to extend time.	R
184	Navajo Nation	San Juan	D2053	2019	GADII'AHI/TO'KOI CHP SENIOR CTR CONSTRUCT	\$356,500	\$3,565	\$0	\$352,935	6/30/2023	N/A	Grant Agreement Issued	Grant agreement sent for signatures. Award letter sent. Funds will be used for phase II of the construction of a 3517 sq foot facility.	Y
185	Navajo Nation	San Juan	D2056	2019	UPPER FRUITLAND CHP SENIOR CENTER ADD PH 2	\$400,000	\$4,000	\$4,000	\$396,000	6/30/2023	N/A	Grant Agreement Issued	Grant agreement sent for signatures. Award letter sent.	Y
186	Navajo Nation	San Juan	D2656	2019	TOOH HALTSOOI CHP POWER LINE EXTEND	\$905,400	\$0	\$0	\$905,400	6/30/2023	N/A	Project in Construction	Notice to Proceed issued to NTUA to begin Rights of Way. Third party contract with NTUA fully executed.	G
187	Navajo Nation	San Juan	D2657	2019	BECLABITO CHP HELIPAD	\$400,000	\$24,570	\$8,320	\$375,430	6/30/2023	N/A	Project in Design	Project pending authorization from 1 grazing permittee.	Y
188	Navajo Nation	San Juan	D2658	2019	GADII'AHI/TO'KOI CHP GOVERNMENT COMPLEX CONSTRUCT	\$600,000	\$6,000	\$0	\$594,000	6/30/2023	N/A	Grant Agreement Fully Executed	The project is in re-bid for the construction of the chapter complex. New bid date schedule for July 15 2020.	Y
189	Navajo Nation	San Juan	D2665	2019	RED VALLEY CHP MITTEN ROCK POWER LINES	\$350,000	\$0	\$0	\$350,000	6/30/2023	N/A	Project in Design	Third party contract with NTUA is going through the signature process.	Y
190	Navajo Nation	San Juan	D2670	2019	TIIS TSOH SIKAAD CHP POWER LINE EXTEND	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project in Construction	Third party contract fully executed. Notice to Proceed issued to NTUA. Project now in construction.	G
191	Navajo Nation	San Juan	D2671	2019	TSE'DAA'KAAN CHP POWER LINE EXTENSIONS	\$472,000	\$0	\$0	\$472,000	6/30/2023	N/A	Project in Construction	Notice to Proceed issued to NTUA to begin construction.	G
192	Navajo Nation	San Juan	D2674	2019	WHITE ROCK CHP VETERANS BLDG	\$325,000	\$325,000	\$321,750	\$0	6/30/2023	N/A	Project Closed	In procurement phase developing Scope of Work and finalizing project bid packet.	B
193	Northstar DWCMFW Coop	San Juan	D2512	2019	NORTH STAR DWC & MSWC PIPELINE CONNECT	\$400,000	\$0	\$0	\$400,000	6/30/2023	N/A	Appropriated	North Star audits should be completed and up to date in early July according to the Auditor.	Y
194	Valley Water & Sanitation District	San Juan	D2513	2019	VALLEY WATER & SANITATION DIST WWATER PUMP STN	\$600,000	\$36,872	\$0	\$563,128	6/30/2023	N/A	Project in Design	Bids received. All bids were above budget. Requesting more capital outlay funding.	R
195	Las Vegas	San Miguel	D2520	2019	LAS VEGAS WATER SYS & MAIN REPLACE	\$400,000	\$0	\$0	\$400,000	6/30/2023	N/A	Project in Design	Design 60 percent complete	Y
196	Las Vegas	San Miguel	D3153	2019	LAS VEGAS FIRE DEPARTMENT EQUIP	\$674,465	\$225,000	\$225,000	\$449,465	6/30/2021	N/A	Purchase in Progress	The fire apparatus is scheduled to be delivered in July and the City of Las Vegas will request reimbursement.	G
197	Las Vegas	San Miguel	D3395	2019	LAS VEGAS STREET PAVE & DRAIN IMPROVE	\$652,214	\$0	\$0	\$652,214	6/30/2023	N/A	Project in Design	Surveys have been done, engineering firm is working on the plan and design.	Y
198	Las Vegas City Public Schools	San Miguel	D2363	2019	LAS VEGAS CITY PSD ACTIVITY BUS PRCHS	\$392,000	\$368,200	\$368,200	\$23,800	6/30/2021	N/A	Purchase in Process	Buses have been received. \$378,450 obligated.	G
199	Department of Transportation	Sandoval	A2581	2016	PASEO DEL VOLCAN RIGHTS OF WAY SANDOVAL CO	\$580,000	\$0	\$0	\$580,000	6/30/2020	Yes	Funds Reauthorized	Making final offer to Amrep for their remaining parcels. Also have RFP soliciting for work to be done on the Paseo del Volcan interchange. (See additional project on Line 1.) Reauthorized in 2020 to extend time.	R
200	Rio Rancho	Sandoval	A2582	2016	LINCOLN AVE ROW & CONSTRUCT - RIO RANCHO	\$565,000	\$500,332	\$0	\$64,668	6/30/2020	Yes	Funds Reauthorized	In progress. Expenditures being submitted. Reauthorized in 2020 to extend time.	R
201	Rio Rancho	Sandoval	D3178	2019	RIO RANCHO RD EQUIPMENT PURCHASE	\$642,000	\$0	\$0	\$642,000	6/30/2021	N/A	Purchase in Progress	NOO #2 received. Delivery scheduled.	Y
202	Rio Rancho	Sandoval	D3179	2019	RIO RANCHO SPORTS COMPLEX NORTH IMPROVE	\$625,000	\$6,250	\$0	\$618,750	6/30/2023	N/A	Project in Design	In design - additional funds needed to complete the first phase.	R

Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 By County - as of June 15, 2020

Attachment B

G	On schedule	Y	Behind schedule or little activity	R	No activity or bonds not sold	B	Appropriation expended or project complete
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	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Total Amount Expended	Expended Last Quarter	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating
203	Rio Rancho	Sandoval	D3402	2019	MEADOWLARK LANE SIDEWALKS ADA IMPROVE RIO RANCHO	\$530,000	\$0	\$0	\$530,000	6/30/2023	N/A	Project in Planning	Project sent for out advertisement. No NOO submitted.	Y
204	Rio Rancho	Sandoval	D3403	2019	VERANDA ROAD SAFETY IMPROVEMENTS RIO RANCHO	\$630,000	\$0	\$0	\$630,000	6/30/2023	N/A	Project in Planning	Working on certification. NOO submitted and approved.	R
205	Rio Rancho Public Schools	Sandoval	D2375	2019	V. SUE CLEVELAND HIGH SCHL GATES REPLACE	\$300,000	\$97,565	\$70,862	\$202,435	6/30/2023	N/A	Project in Construction	Request to obligate funds approved. Obligated amount Is expended amount.	G
206	Rio Rancho Public Schools	Sandoval	D2377	2019	RIO RANCHO PSD ELEM SCHLS PLAYGROUND CONSTRUCT	\$475,000	\$349,908	\$133,438	\$125,092	6/30/2023	N/A	Project in Construction	Two schools done, material has been ordered for remaining schools. \$449,500.34 obligated.	G
207	Sandoval County	Sandoval	D3165	2019	PLACITAS CMTY LIBRARY EXPAND	\$350,000	\$350,000	\$346,500	\$0	6/30/2023	N/A	Project Complete	Funds are expended.	B
208	Sandoval County	Sandoval	D3166	2019	SANDOVAL CO DOMESTIC VIOLENCE SHELTER	\$320,000	\$318,117	\$314,917	\$1,883	6/30/2023	N/A	Project in Construction	Construction is 40 percent complete.	G
209	Santa Ana Pueblo	Sandoval	D2691	2019	SANTA ANA PUEBLO ED CMLPX	\$360,000	\$7,200	\$3,600	\$352,800	6/30/2023	N/A	Purchase in Progress	The Scope of Work and budget was amended for planning and design only as the Pueblo was not successful in obtaining a 2019 TIF grant for design of the Education Complex.	Y
210	Santa Ana Pueblo	Sandoval	D2693	2019	SANTA ANA PUEBLO PUBLIC SERVICES COMPLEX CONSTRUCT	\$635,000	\$11,399	\$5,049	\$623,601	6/30/2023	N/A	Purchase in Progress	The Pueblo has contracted with an engineering firm to project manage the construction and procuring of a general contractor to begin the underground utilities and site infrastructure development. Delayed due to pandemic.	G
211	Santa Ana Pueblo	Sandoval	D2694	2019	SANTA ANA PUEBLO WATER STORAGE TANK & WATER SYS	\$545,000	\$62,190	\$9,858	\$482,810	6/30/2023	N/A	Project in Construction	This project is also funded in part with 2019 TIF. The Pueblo issued a Notice To Proceed to TLC and construction has started on the project with site development, road and drainage improvements at 85 percent completion.	Y
212	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	D2526	2019	SSCAFCA LISBON ARROYO IMPROVEMENTS	\$408,000	\$0	\$0	\$408,000	6/30/2023	N/A	Project in Construction	Construction of Lisbon culvert is on going.	Y
213	Agua Fria MDWCA	Santa Fe	D2541	2019	AGUA FRIA CWSA WATER SYS IMPROVE	\$550,000	\$5,780	\$2,093	\$544,220	6/30/2023	N/A	Project Planning	Water rights acquisition in progress	Y
214	Edgewood	Santa Fe	D2546	2019	EDGEWOOD WWATER TREATMENT PLANT UPGRADE	\$625,728	\$63,466	\$46,181	\$562,262	6/30/2023	N/A	Project in Construction	The construction contract for the temporary sludge storage pad is schedule to be signed mid-June.	Y
215	Edgewood	Santa Fe	D3406	2019	CHURCH ST IMPROVE EDGEWOOD	\$450,000	\$0	\$0	\$450,000	6/30/2023	N/A	Project in Design	Project is in Design Phase.	R
216	Eldorado Area WSD	Santa Fe	C2290	2018	ELDORADO AREA WSD WATER SUPPLY SYSTEM	\$315,000	\$165,675	\$16,017	\$149,325	6/30/2022	Yes	Project in Construction	Project in construction; project also has WTB-4819 and DW-4800 funding	G
217	Eldorado Area WSD	Santa Fe	D2543	2019	ELDORADO AREA WSD WATER SUPPLY SYSTEM IMPROVE	\$312,000	\$59,306	\$59,306	\$252,694	6/30/2023	N/A	Project in Design	Design 60 percent complete. Scheduled to be completed in September.	Y
218	Nambe Pueblo	Santa Fe	D2701	2019	NAMBE PUEBLO HEALTH & WELLNESS CTR EXPAND	\$543,000	\$5,430	\$0	\$537,570	6/30/2023	N/A	Grant Agreement Fully Executed	There was no activity reported from entity.	R
219	Pojoaque Pueblo	Santa Fe	D2705	2019	POJOAQUE PUEBLO POEH CENTER IMPROVE	\$470,000	\$159,526	\$0	\$310,474	6/30/2023	N/A	Project Planning	Continued planning on museum improvements. Preparing Scope of Work for roof repair RFP.	Y
220	Pojoaque Pueblo	Santa Fe	D2706	2019	POJOAQUE PUEBLO WELLNESS CTR IMPROVE	\$700,000	\$7,000	\$0	\$693,000	6/30/2023	N/A	Project in Design	Notices of Obligation being submitted.	Y
221	Pojoaque Pueblo	Santa Fe	D2707	2019	POJOAQUE PUEBLO WWATER FCLTY EXPAND	\$540,850	\$5,409	\$0	\$535,442	6/30/2023	N/A	Project in Construction	Tribal Works is in the process of upgrading the SCADA system and planning completion within 30 days. Expansion of the plant under evaluation.	Y
222	Santa Fe	Santa Fe	A2510	2016	SANTA FE MUNICIPAL AIRPORT EXPAND	\$855,000	\$853,021	\$379,274	\$1,979	6/30/2020	Yes	Project in Design	State received pay request for deposit on generator. City advised they cannot be reimbursed until installed. □	Y

Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 By County - as of June 15, 2020

Attachment B

G	On schedule	Y	Behind schedule or little activity	R	No activity or bonds not sold	B	Appropriation expended or project complete
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	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Total Amount Expended	Expended Last Quarter	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating
223	Santa Fe	Santa Fe	D3206	2019	SANTA FE PUBLIC RESTROOMS CONSTRUCT	\$550,000	\$5,500	\$0	\$544,500	6/30/2023	N/A	Project in Design	Design Build Services contract with Facility Build.	Y
224	Santa Fe	Santa Fe	D3209	2019	SANTA FE SOLAR FACILITIES PPP PLAN	\$925,000	\$0	\$0	\$925,000	6/30/2023	N/A	Project in Design	Solar utility design 72 percent complete. Land acquisition 12 percent complete.	Y
225	Santa Fe County	Santa Fe	D2063	2019	SANTA FE CO NM HWY 14 SENIOR CTR - CONSTRUCT	\$800,000	\$8,000	\$0	\$792,000	6/30/2023	N/A	Project in Design	The Notice of Obligation for the design/build contract has been issued. Design will commence in June.	R
226	Santa Fe County	Santa Fe	D2545	2019	SANTA FE CO AGUA FRIA WWATER & UTLTY SYS EXPAND	\$375,000	\$0	\$0	\$375,000	6/30/2023	N/A	Project in Design	The County has received all utility easement exhibits for the seven streets located within the project. Sewer easement agreement have not been generated.	Y
227	Santa Fe County	Santa Fe	D3196	2019	SANTA FE CO FCLTY PHOTOVOLTAIC UNITS INSTALL	\$505,000	\$55,496	\$55,496	\$449,504	6/30/2023	N/A	Project in Construction	Agua Fria Site work completed. Fairgrounds Site work completed. Rancho Viejo Fire Site: Construction scheduled for June 2020.	Y
228	Santa Fe County	Santa Fe	D3197	2019	EDGEWOOD HEALTH COMMONS PH 2 CONSTRUCT	\$568,273	\$5,683	\$0	\$562,590	6/30/2023	N/A	Grant Agreement Issued	Per Agency - Possible anti-donation concerns.	R
229	Santa Fe Public Schools	Santa Fe	D2384	2019	SANTA FE PSD DANCE BARNs ADDITION	\$530,000	\$18,229	\$13,460	\$511,771	6/30/2023	N/A	Project Planning	Request for funds for architect work submitted to PED and approved. \$20,934.38 obligated.	G
230	Santa Fe Public Schools	Santa Fe	D2399	2019	SANTA FE PSD EDUCATIONAL SERVICES CTR GENERATOR	\$330,800	\$180,589	\$180,589	\$150,211	6/30/2023	N/A	Purchase in Progress	PED approved revised Request for Funds. Procurement and project is in progress. \$256,421.22 obligated.	G
231	Sierra County	Sierra	C2576	2018	SIERRA CO FLOOD & DRAIN CONTROL	\$400,000	\$210,636	\$130,933	\$189,364	6/30/2022	Yes	Project in Construction	Work 52.67 percent complete.	Y
232	Navajo Nation	Socorro	D2715	2019	ALAMO CHP WELL DRILL	\$787,500	\$0	\$0	\$787,500	6/30/2023	N/A	Project in Design	Contract in process.	Y
233	Socorro County	Socorro	D3214	2019	SABINAL COMMUNITY CTR PH 4 CONSTRUCT	\$370,000	\$3,700	\$0	\$366,300	6/30/2023	N/A	Grant Agreement Issued	Project meeting with architect and engineer. NOO submitted.	Y
234	Picuris Pueblo	Taos	D2720	2019	PICURIS PUEBLO WATER SYS UPGRADE	\$787,500	\$30,852	\$30,852	\$756,648	6/30/2023	N/A	Project in Construction	NOO #1 issued to Cordova Construction.	Y
235	Questa	Taos	D3230	2019	QUESTA BUSINESS PARK UTLTY INFRA IMPROVE	\$300,000	\$72,315	\$72,315	\$227,685	6/30/2023	N/A	Project in Construction	Construction in process.	G
236	Questa	Taos	D3232	2019	QUESTA LIBRARY IMPROVE	\$580,000	\$49,035	\$8,964	\$530,965	6/30/2023	N/A	Project in Design	NOO #1 received for architect services for library expansion.	Y
237	Questa	Taos	D3413	2019	QUESTA ROADS IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Grant Agreement Fully Executed	In process of acquiring engineering services waiting for water line replacement to begin paving.	Y
238	Red River Valley Charter	Taos	D2406	2019	RED RIVER VALLEY CH SCHL BLDG CONSTRUCT	\$300,000	\$3,000	\$0	\$297,000	6/30/2023	N/A	Grant Agreement Fully Executed	Project is frozen.	R
239	Taos	Taos	D3414	2019	TAOS CO NM HWY 518 GAS PIPELINE CONSTRUCT	\$900,000	\$0	\$0	\$900,000	6/30/2023	N/A	Project in Construction	Project on going.	R
240	Taos	Taos	D3415	2019	TAOS RGNL AIRPORT HANGAR CONSTRUCT	\$456,000	\$0	\$0	\$456,000	6/30/2023	N/A	Project in Design	Processed NOO in early May.	Y
241	Taos Pueblo	Taos	D2722	2019	TAOS PUEBLO HISTORIC VILLAGE RENOVATE	\$800,000	\$255,592	\$96,525	\$544,408	6/30/2023	N/A	Project in Construction	Active construction. NOO #3 issued.	G
242	Taos Pueblo	Taos	D2725	2019	TAOS PUEBLO WELLNESS CTR CONSTRUCT	\$571,000	\$324,252	\$274,014	\$246,748	6/30/2023	N/A	Project in Design	Schematic design complete. Work started on design. Phasing of construction is underway.	Y
243	Taos Ski Valley	Taos	D2555	2019	TAOS GUNSIGHT SPRINGS WATER SYS DIST INFRA DEVELOP	\$315,000	\$0	\$0	\$315,000	6/30/2023	N/A	Project in Planning	Project planning in progress	Y
244	Manzano Land Grant	Torrance	D3237	2019	LA MERCED DEL MANZANO COMMUNITY CTR CONSTRUCT	\$300,000	\$3,000	\$0	\$297,000	6/30/2023	N/A	Funds Reauthorized	Grant Agreement Fully Executed. Reauthorized in 2020 to expand purpose.	R
245	Moriarty	Torrance	A2523	2016	MORIARTY FIRE DEPT TRAINING FCLTY	\$300,000	\$286,675	\$0	\$13,325	6/30/2020	Yes	Substantial Completion	Substantial completion. Planning closeout next quarter.	G

Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 By County - as of June 15, 2020

G	On schedule	Y	Behind schedule or little activity	R	No activity or bonds not sold	B	Appropriation expended or project complete
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	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Total Amount Expended	Expended Last Quarter	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating	
246	Moriarty	Torrance	D3244	2019	MORIARTY FIRE STATION CONSTRUCT	\$450,000	\$4,500	\$0	\$445,500	6/30/2023	N/A	Project Planning	Project in planning.	Y	
247	Clayton	Union	D3417	2019	CLAYTON STREET LIGHTS	\$300,000	\$24,199	\$24,199	\$275,801	6/30/2023	N/A	Project in Design	Project ongoing. Project awarded to Bixby Electric.	G	
248	Union County	Union	D3247	2019	UNION CO ADMIN OFFICE RENOVATE	\$500,000	\$54,252	\$49,252	\$445,748	6/30/2023	N/A	Project in Design	RFP process for construction started. Proposals due by June 2.	G	
249	Belen	Valencia	D3252	2019	BELEN EAGLE PARK FIELDS IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project Planning	Submitted NOO for design consulting.	Y	
250	Los Lunas	Valencia	D3254	2019	LOS LUNAS DANIEL FERNANDEZ MEMORIAL PARK IMPROVE	\$600,000	\$6,000	\$0	\$594,000	6/30/2023	N/A	Project in Construction	Project is in Construction Phase	G	
251	Los Lunas	Valencia	D3257	2019	LOS LUNAS SPORTS COMPLEX IMPROVE	\$475,000	\$4,750	\$0	\$470,250	6/30/2023	N/A	Project in Design	NOO has been submitted and Project as been started	G	
252	Peralta	Valencia	D2566	2019	PERALTA WWATER SYSTEM CONSTRUCT	\$800,000	\$273,021	\$112,128	\$526,979	6/30/2023	N/A	Project in Construction	Reviewing comments provided on construction plans.	G	
253	Peralta	Valencia	D3258	2019	PERALTA CMTY CTR & PARK CONSTRUCT PH 1	\$375,000	\$88,119	\$0	\$286,881	6/30/2023	N/A	Project Planning	Revising NOO#1.	G	
254	Peralta	Valencia	D3259	2019	PERALTA CMTY CTR & PARK CONSTRUCT PH 2	\$375,000	\$7,500	\$0	\$367,500	6/30/2023	N/A	Project Planning	Contract negotiations with engineers and architect continue.	Y	
255	School of Dreams Academy	Valencia	D2410	2019	SCHOOL OF DREAMS ACAD INFO TECH	\$485,000	\$467,597	\$159,475	\$17,403	6/30/2021	N/A	Purchase in Progress	RFR approved for \$308,122. \$467,597 obligated.	G	
256	Valencia County	Valencia	C2592	2018	VALENCIA CO ADMIN OFFICES REN IMPROVE	\$322,500	\$322,500	\$302,275	\$0	6/30/2022	Yes	Project in Closeout	Valencia County has received final invoice for the roof repair work. NOO #2 approved. NOO 3 submitted.	B	
257						\$129,721,183	\$23,012,816	\$11,979,889	\$106,708,367						

LEGEND		
G	On schedule	58
Y	Behind schedule or little activity	155
R	No activity or bonds not sold	35
Total Active Projects		248
<i>Other report information:</i>		
B	Appropriation expended or project complete	8

AD Anti-Donation
AE Architect and Engineer
CPB Construction Programs Bureau
CPMS Capital Projects Monitoring System
DAC Dona Ana County

DSB Dam Safety Bureau
DWB Drinking Water Bureau
FF&E Furniture, Fixtures and Equipment
GA Grant Agreement
NOO Notice of Obligation

PO Purchase Order
PER Preliminary Engineering Report
RFP Request for Proposal
RFQ Request for Quotes
RIP Rural Infrastructure Program