

**All Local Outstanding Capital Outlay Appropriations by County - as of March 15, 2020**

**Attachment A**

| COUNTY                   | 2016               |                      |                     |              | 2017               |                      |                    |              | 2018               |                      |                     |              | 2019               |                      |                      |              | TOTAL              |                      |                      |              |
|--------------------------|--------------------|----------------------|---------------------|--------------|--------------------|----------------------|--------------------|--------------|--------------------|----------------------|---------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------------|----------------------|----------------------|--------------|
|                          | Number of Projects | Appropriation Amount | Outstanding         |              | Number of Projects | Appropriation Amount | Outstanding        |              | Number of Projects | Appropriation Amount | Outstanding         |              | Number of Projects | Appropriation Amount | Outstanding          |              | Number of Projects | Appropriation Amount | Outstanding          |              |
|                          |                    |                      | Balance             | Percent      |                    |                      | Balance            | Percent      |                    |                      | Balance             | Percent      |                    |                      | Balance              | Percent      |                    |                      | Balance              | Percent      |
| Bernalillo               | 24                 | \$4,485,705          | \$2,783,179         | 62.0%        |                    |                      |                    |              | 106                | \$13,620,134         | \$9,288,491         | 68.2%        | 281                | \$107,849,704        | \$101,482,819        | 94.1%        | 411                | \$125,955,543        | \$113,554,489        | 90.2%        |
| Catron                   | 4                  | \$312,000            | \$190,512           | 61.1%        |                    |                      |                    |              | 5                  | \$291,442            | \$242,967           | 83.4%        | 8                  | \$780,000            | \$515,207            | 66.1%        | 17                 | \$1,383,442          | \$948,686            | 68.6%        |
| Chaves                   | 2                  | \$242,428            | \$59,105            | 24.4%        |                    |                      |                    |              | 7                  | \$1,225,471          | \$908,032           | 74.1%        | 22                 | \$7,724,000          | \$7,357,331          | 95.3%        | 31                 | \$9,191,899          | \$8,324,468          | 90.6%        |
| Cibola                   | 2                  | \$400,000            | \$166,146           | 41.5%        |                    |                      |                    |              | 5                  | \$778,000            | \$778,000           | 100.0%       | 14                 | \$7,553,695          | \$7,346,153          | 97.3%        | 21                 | \$8,731,695          | \$8,290,299          | 94.9%        |
| Colfax                   | 2                  | \$257,000            | \$123,555           | 48.1%        |                    |                      |                    |              | 8                  | \$1,244,028          | \$502,123           | 40.4%        | 17                 | \$3,560,537          | \$2,891,454          | 81.2%        | 27                 | \$5,061,565          | \$3,517,132          | 69.5%        |
| Curry                    | 3                  | \$65,100             | \$23,588            | 36.2%        |                    |                      |                    |              | 5                  | \$368,384            | \$368,384           | 100.0%       | 14                 | \$4,462,803          | \$3,639,175          | 81.5%        | 22                 | \$4,896,287          | \$4,031,147          | 82.3%        |
| De Baca                  | 0                  | \$0                  | \$0                 | 0.0%         |                    |                      |                    |              | 1                  | \$130,000            | \$130,000           | 100.0%       | 6                  | \$940,500            | \$734,920            | 78.1%        | 7                  | \$1,070,500          | \$864,920            | 80.8%        |
| Doña Ana                 | 5                  | \$1,235,735          | \$715,345           | 57.9%        |                    |                      |                    |              | 38                 | \$7,015,952          | \$5,035,367         | 71.8%        | 89                 | \$36,974,963         | \$35,407,974         | 95.8%        | 132                | \$45,226,650         | \$41,158,686         | 91.0%        |
| Eddy                     | 1                  | \$90,000             | \$73,675            | 81.9%        | 1                  | \$192,500            | \$33,504           | 17.4%        | 3                  | \$200,000            | \$153,541           | 76.8%        | 13                 | \$11,897,905         | \$11,517,781         | 96.8%        | 18                 | \$12,380,405         | \$11,778,501         | 95.1%        |
| Grant                    | 6                  | \$416,000            | \$267,909           | 64.4%        | 1                  | \$100,000            | \$33,761           | 33.8%        | 6                  | \$570,000            | \$434,647           | 76.3%        | 20                 | \$3,668,740          | \$3,324,723          | 90.6%        | 33                 | \$4,754,740          | \$4,061,040          | 85.4%        |
| Guadalupe                | 0                  | \$0                  | \$0                 | 0.0%         |                    |                      |                    |              | 9                  | \$714,911            | \$571,324           | 79.9%        | 9                  | \$1,550,500          | \$1,420,027          | 91.6%        | 18                 | \$2,265,411          | \$1,991,351          | 87.9%        |
| Harding                  | 0                  | \$0                  | \$0                 | 0.0%         |                    |                      |                    |              | 1                  | \$80,000             | \$21,069            | 26.3%        | 2                  | \$69,000             | \$69,000             | 100.0%       | 3                  | \$149,000            | \$90,069             | 60.4%        |
| Hidalgo                  | 1                  | \$37,200             | \$10,130            | 27.2%        |                    |                      |                    |              | 1                  | \$225,000            | \$192,949           | 85.8%        | 5                  | \$1,360,262          | \$1,360,262          | 100.0%       | 7                  | \$1,622,462          | \$1,563,341          | 96.4%        |
| Lea                      | 2                  | \$375,000            | \$198,992           | 53.1%        |                    |                      |                    |              | 6                  | \$942,571            | \$653,125           | 69.3%        | 18                 | \$7,252,815          | \$6,813,505          | 93.9%        | 26                 | \$8,570,386          | \$7,665,622          | 89.4%        |
| Lincoln                  | 0                  | \$0                  | \$0                 | 0.0%         |                    |                      |                    |              | 7                  | \$959,284            | \$794,545           | 82.8%        | 23                 | \$4,215,851          | \$4,159,564          | 98.7%        | 30                 | \$5,175,135          | \$4,954,109          | 95.7%        |
| Los Alamos               | 0                  | \$0                  | \$0                 | 0.0%         |                    |                      |                    |              | 2                  | \$155,000            | \$155,000           | 100.0%       | 4                  | \$1,008,000          | \$1,008,000          | 100.0%       | 6                  | \$1,163,000          | \$1,163,000          | 100.0%       |
| Luna                     | 3                  | \$325,700            | \$243,182           | 74.7%        |                    |                      |                    |              | 4                  | \$791,700            | \$789,450           | 99.7%        | 7                  | \$2,417,000          | \$2,365,442          | 97.9%        | 14                 | \$3,534,400          | \$3,398,074          | 96.1%        |
| McKinley                 | 10                 | \$1,000,500          | \$685,708           | 68.5%        | 3                  | \$296,000            | \$194,314          | 65.6%        | 31                 | \$4,021,850          | \$3,602,592         | 89.6%        | 86                 | \$38,640,748         | \$37,796,868         | 97.8%        | 130                | \$43,959,098         | \$42,279,482         | 96.2%        |
| Mora                     | 2                  | \$647,700            | \$540,797           | 83.5%        |                    |                      |                    |              | 3                  | \$705,982            | \$633,408           | 89.7%        | 16                 | \$2,306,600          | \$1,617,114          | 70.1%        | 21                 | \$3,660,282          | \$2,791,319          | 76.3%        |
| Otero                    | 7                  | \$1,410,700          | \$680,387           | 48.2%        |                    |                      |                    |              | 6                  | \$906,650            | \$522,664           | 57.6%        | 25                 | \$7,861,919          | \$6,271,475          | 79.8%        | 38                 | \$10,179,269         | \$7,474,526          | 73.4%        |
| Quay                     | 1                  | \$181,000            | \$138,952           | 76.8%        |                    |                      |                    |              | 3                  | \$582,800            | \$398,371           | 68.4%        | 4                  | \$1,236,565          | \$1,236,565          | 100.0%       | 8                  | \$2,000,365          | \$1,773,888          | 88.7%        |
| Rio Arriba               | 5                  | \$667,800            | \$305,858           | 45.8%        |                    |                      |                    |              | 24                 | \$1,929,571          | \$1,472,196         | 76.3%        | 69                 | \$19,547,761         | \$16,833,160         | 86.1%        | 98                 | \$22,145,132         | \$18,611,214         | 84.0%        |
| Roosevelt                | 0                  | \$0                  | \$0                 | 0.0%         |                    |                      |                    |              | 4                  | \$276,297            | \$77,424            | 28.0%        | 8                  | \$1,904,000          | \$1,740,949          | 91.4%        | 12                 | \$2,180,297          | \$1,818,373          | 83.4%        |
| San Juan                 | 10                 | \$1,331,700          | \$559,587           | 42.0%        | 1                  | \$3,000,000          | \$879,796          | 29.3%        | 18                 | \$8,600,749          | \$8,561,284         | 99.5%        | 47                 | \$28,586,290         | \$28,457,853         | 99.6%        | 76                 | \$41,518,739         | \$38,458,520         | 92.6%        |
| San Miguel               | 0                  | \$0                  | \$0                 | 0.0%         |                    |                      |                    |              | 11                 | \$2,147,668          | \$1,061,422         | 49.4%        | 49                 | \$4,860,862          | \$4,484,132          | 92.2%        | 60                 | \$7,008,530          | \$5,545,554          | 79.1%        |
| Sandoval                 | 20                 | \$5,928,460          | \$4,429,628         | 74.7%        |                    |                      |                    |              | 25                 | \$2,395,660          | \$1,801,351         | 75.2%        | 79                 | \$28,212,790         | \$26,687,643         | 94.6%        | 124                | \$36,536,910         | \$32,918,622         | 90.1%        |
| Santa Fe                 | 14                 | \$2,819,600          | \$1,463,065         | 51.9%        |                    |                      |                    |              | 25                 | \$6,045,359          | \$5,378,335         | 89.0%        | 101                | \$41,372,768         | \$40,244,712         | 97.3%        | 140                | \$50,237,727         | \$47,086,112         | 93.7%        |
| Sierra                   | 0                  | \$0                  | \$0                 | 0.0%         |                    |                      |                    |              | 5                  | \$785,000            | \$705,297           | 89.8%        | 4                  | \$5,558,000          | \$4,887,029          | 87.9%        | 9                  | \$6,343,000          | \$5,592,326          | 88.2%        |
| Socorro                  | 6                  | \$203,400            | \$71,060            | 34.9%        |                    |                      |                    |              | 4                  | \$234,900            | \$234,900           | 100.0%       | 17                 | \$2,502,330          | \$2,225,403          | 88.9%        | 27                 | \$2,940,630          | \$2,531,363          | 86.1%        |
| Taos                     | 7                  | \$542,850            | \$291,194           | 53.6%        |                    |                      |                    |              | 9                  | \$2,097,000          | \$1,878,003         | 89.6%        | 41                 | \$17,194,432         | \$16,198,886         | 94.2%        | 57                 | \$19,834,282         | \$18,368,083         | 92.6%        |
| Torrance                 | 6                  | \$490,700            | \$158,796           | 32.4%        |                    |                      |                    |              | 7                  | \$240,000            | \$209,428           | 87.3%        | 16                 | \$2,672,000          | \$2,654,985          | 99.4%        | 29                 | \$3,402,700          | \$3,023,209          | 88.8%        |
| Union                    | 1                  | \$100,000            | \$19,043            | 19.0%        |                    |                      |                    |              | 4                  | \$263,589            | \$144,884           | 55.0%        | 6                  | \$1,500,000          | \$1,396,075          | 93.1%        | 11                 | \$1,863,589          | \$1,560,002          | 83.7%        |
| Valencia                 | 7                  | \$666,050            | \$463,616           | 69.6%        |                    |                      |                    |              | 8                  | \$951,000            | \$662,286           | 69.6%        | 24                 | \$9,338,321          | \$8,090,356          | 86.6%        | 39                 | \$10,955,371         | \$9,216,258          | 84.1%        |
| Statewide & Multiple Co. | 2                  | \$988,000            | \$988,000           | 100.0%       | 1                  | \$50,000             | \$50,000           | 100.0%       | 6                  | \$2,191,310          | \$2,191,310         | 100.0%       | 20                 | \$11,312,585         | \$10,343,870         | 91.4%        | 29                 | \$14,541,895         | \$13,573,180         | 93.3%        |
| <b>TOTAL</b>             | <b>153</b>         | <b>\$25,220,328</b>  | <b>\$15,651,009</b> | <b>62.1%</b> | <b>7</b>           | <b>\$3,638,500</b>   | <b>\$1,191,375</b> | <b>32.7%</b> | <b>407</b>         | <b>\$63,687,262</b>  | <b>\$50,554,169</b> | <b>79.4%</b> | <b>1164</b>        | <b>\$427,894,246</b> | <b>\$402,580,412</b> | <b>94.1%</b> | <b>\$1,731</b>     | <b>\$520,440,336</b> | <b>\$469,976,965</b> | <b>90.3%</b> |