

Capital Outlay Quarterly Report  
(Appropriations ≥ \$1 million)  
As of November 2020

<b>G</b>	Project on schedule	<b>Y</b>	Behind schedule
<b>B</b>	Appropriation expended or project complete	<b>R</b>	No activity, bonds not sold, or significant obstacles to completion

Appr ID	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating (June)
<b>1 ADMINISTRATIVE OFFICE OF THE COURTS</b>													
C2001	2018	6/30/2022	Statewide	AOC Magistrate & District Courts Security Equipment	STB	Yes	\$1,400,000	\$1,100,173	\$3,365	\$299,827	Project in Construction	Multiple projects are ongoing: 1st Judicial District Court work is 92 percent complete, 4th Judicial District Court work is 37 percent complete, 6th Judicial District Court work is 0 percent complete, 9th Judicial District Court work is 55 percent complete, 11th Judicial District Court work is 36 percent complete.	<b>Y</b>
D2001	2019	6/30/2023	Bernalillo	AOC 2nd Judicial District Court - 3rd Floor Courtroom	GF	N/A	\$1,799,830	\$108,398	\$0	\$1,691,432	Project in Design	Project is in initial phases with 5 percent complete.	<b>Y</b>
D2005	2019	6/30/2021	Statewide	AOC Courts And Facilities Security	GF	N/A	\$1,500,000	\$537,616	\$384,498	\$962,384	Project in Construction	Projects in the 2nd, 3rd, 9th, and 13th judicial district courts are 0 percent complete. Projects at the Magistrate Court are 77 percent complete, the 4th judicial district court is 99 percent complete, and the 8th judicial district courts is 100 percent complete.	<b>Y</b>
<b>5 AGING AND LONG-TERM SERVICES DEPARTMENT</b>													
	2016	6/30/2021	Multiple Counties Statewide	2016 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$15,243,300	\$9,298,584	\$1,502,349	\$5,944,716	Multiple Projects in Planning, Design, Construction, and Closeout	109 projects for planning, design, construction, and purchasing; 57 projects are closed; 39 percent unspent. 10 projects have no expenditures.	<b>R</b>
	2018	6/30/2022	Multiple Counties Statewide	2018 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$10,664,878	\$2,374,780	\$1,248,276	\$8,290,098	Multiple Projects in Planning, Design, and Construction	74 projects for planning, design, construction, and equipment; six projects complete; 78 percent unspent. 52 projects have no expenditures. Bonds sold in July 2019.	<b>Y</b>
D2047	2019	6/30/2023	Rio Arriba	Espanola Nursing Home Facility	GF	N/A	\$1,000,000	\$978,563	\$8,304	\$21,437	Construction in Progress	Improvements being made to facility and surrounding area.	<b>G</b>
D2077	2019	6/30/2023	Taos	Taos Pueblo Senior Day Care Facility Construction	GF	N/A	\$1,260,000	\$12,600	\$0	\$1,247,400	Project in Design	Entered into design contract with Huitt-Zollars Inc. for \$133,275. According to local entity, project is underfunded.	<b>Y</b>
<b>10 BORDER AUTHORITY</b>													
D2084	2019	6/30/2023	Dona Ana	Border Authority Santa Teresa to Sunland Park Rd Extension	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Project Planning	Professional Technical Advisory Board reviewed RFP and recommended minor changes before publishing. Special Session 2020 Solvency Measures (SB5) reduced appropriation by \$2.4 million.	<b>Y</b>
D2085	2019	6/30/2023	Luna	Border Authority Columbus LPOE Flood Control	GF	N/A	\$3,500,000	\$0	\$0	\$3,500,000	Budgeted	Completing action plan with Village of Columbus for construction of berms and RFP dissemination.	<b>Y</b>
E2011	2020	6/30/2024	Luna	Border Authority Columbus POE Infrastructure	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	NMBA approved intergovernmental agreement with Village of Columbus with minor language amendments.	<b>G</b>
<b>14 CORRECTIONS DEPARTMENT</b>													

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E4099	15	2016	6/30/2021	Statewide	NMCD Offender Management Information System	STBR	Yes	\$2,400,000	\$1,671,392	\$0	\$131,000	Project in Implementation	Project is in implementation and installation phase. Continuing data migration. <b>Reauthorized (\$131,000) in 2020 to extend time.</b>	Y
	16	<b>CUMBRES AND TOLTEC SCENIC RAILROAD</b>												
D2126	17	2019	6/30/2023	Rio Arriba	CTSRRC Track, Locomotive & Passenger Car Rehab	GF	N/A	\$1,000,000	\$175,464	\$0	\$824,536	Project in Construction	Project design completed and track work ongoing. Limited progress due to Covid-19.	Y
E2029	18	2020	6/30/2024	Rio Arriba	CTSRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Project planning underway	G
	19	<b>DEPARTMENT OF CULTURAL AFFAIRS</b>												
A5110	20	2016	6/30/2021	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,278,674	\$106,141	\$721,326	Purchase in Process	Overall, 62 public libraries have submitted reimbursement requests for a total of \$2,316,064. This is approximately 77.5 percent of their total allocation submitted for reimbursement. Thirty two libraries have spent all of their 2016 GOB allocation. 2016 GO Bonds are available to the public libraries until April 1, 2021.	Y
A5111	21	2016	6/30/2021	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$344,815	\$10,834	\$405,185	Purchase in Process	Overall, 15 tribal public libraries have submitted reimbursement requests for a total of \$382,873. This represents approximately 51 percent of their total allocation submitted for reimbursement. Two tribal public libraries have spent all of their 2016 GOB allocation. 2016 GO Bonds are available to the tribal public libraries until April 1, 2021.	R
C5074	22	2018	6/30/2023	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$241,142	\$241,142	\$3,758,858	Purchase in Process	Overall, 11 public libraries have requested reimbursement. 2018 GO Bonds are available to the public libraries until April 1, 2022.	Y
C5075	23	2018	6/30/2023	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$0	\$0	\$750,000	Grant Agreement Issued	The State Library requires all reimbursement requests to be received by April 1, 2022.	R
C2051	24	2018	6/30/2022	Statewide	DCA Facilities Life/Health/Safety Repairs Statewide	STB	Yes	\$3,700,000	\$3,377,196	\$175,673	\$322,804	Project in Construction	Priority projects across DCA have been identified and initiated. Over \$1.5 million in funds encumbered for projects including Space HVAC, MOIFA Collections Humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G
D2109	25	2019	6/30/2023	Bernalillo	Museum of Natural History & Science Facility/Exhibits	GF	N/A	\$1,150,000	\$398,460	\$170,531	\$751,540	Project in Construction	Prioritizing and obtaining quotes for upgrades of the facility, exhibits, collections/storage building, and ADA upgrades.	G
D2110	26	2019	6/30/2023	Bernalillo	National Hispanic Cultural Center Improvement	GF	N/A	\$1,065,000	\$636,485	\$527,045	\$428,515	Project in Construction	Capital improvements identified, prioritized and funds allocated to upgrade IT infrastructure, repair trip hazards, security upgrades, HVAC repairs, repair decaying wood columns on historic buildings, repair stucco, replace decaying doors on historic buildings, collections storage equipment, electrical upgrades, theatre seating, and carpet upgrades.	G
D2111	27	2019	6/30/2023	Dona Ana	Farm and Ranch Heritage Museum Improvements	GF	N/A	\$1,310,000	\$694,223	\$38,083	\$615,777	Project in Construction	90 percent of the identified projects have POs issued.	G
D2121	28	2019	6/30/2023	Santa Fe	DCA Museum of Art Vladem Contemporary	GF	N/A	\$4,010,000	\$40,100	\$0	\$3,969,900	Project in Design	The architectural design has been approved by the State Historic Preservation Office; amendment to architectural contract to finalize the plans is in process. Once the plans are finalized the RFP will be issued. Projected project costs doubled, and project requires value engineering.	R
D2122	29	2019	6/30/2023	Santa Fe	Museum of Indian Arts & Culture Exhibit Santa Fe	GF	N/A	\$1,211,000	\$31,681	\$0	\$1,179,319	Project in Design	Funds will be used to hire the construction firm to remodel the HNA Gallery.	Y
D2125	30	2019	6/30/2023	Statewide	DCA Life Health & Safety Renovations & Repairs	GF	N/A	\$4,500,000	\$1,625,288	\$125,998	\$2,874,712	Project in Construction	Priority projects across DCA have been identified and initiated. Over \$1.5 million in funds encumbered for projects including Space HVAC, MOIFA Collections Humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G

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E2028	31	2020	6/30/2024	Statewide	DCA Site & Monument Improvements Statewide	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Funding for priority statewide repairs will be utilized.	G
	32	DEPARTMENT OF FINANCE AND ADMINISTRATION												
C2571	33	2018	6/30/2022	Santa Fe	Santa Fe Airport Parking Facility Expansion	STB	Yes	\$1,500,000	\$124,223	\$67,758	\$1,375,777	Project in Construction	Design complete. Construction documents scheduled to be complete in October.	G
D2576	34	2019	6/30/2023	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$1,514,017	\$594,916	\$0	\$919,101	Budgeted	\$1M for Gallup police mobile data - \$150,000 NOO was issued for 3 Notebooks and equipment; \$100,000 for City Hall HVAC - waiting on cost proposal for design; \$400,000 for Larry Brian Mitchell Roof and Stucco - estimates and cost proposal in process.	Y
D2857	35	2019	6/30/2021	Bernalillo	Albuquerque Fire Rescue Aerial Platform Apparatus	GF	N/A	\$1,400,000	\$0	\$0	\$1,400,000	Purchase in Process	Apparatus ordered. NOO approved. NOO will be submitted when project is complete.	Y
D2861	36	2019	6/30/2021	Bernalillo	Albuquerque Fire Rescue Protective Gear	GF	N/A	\$1,500,000	\$1,452,710	\$1,452,710	\$47,290	Purchase in Process	NOO#4 approved. Reimbursement request submitted.	G
D2901	37	2019	6/30/2021	Bernalillo	Albuquerque Police Department Technology DNA Automation	GF	N/A	\$1,032,000	\$831,864	\$831,864	\$200,136	Purchase in Process	Work continuing. Reimbursement request 6 processed.	G
D2903	38	2019	6/30/2021	Bernalillo	Albuquerque Police Department Technology Gunshot Detection	GF	N/A	\$1,520,000	\$740,000	\$740,000	\$780,000	Purchase in Process	Work continuing. NO#2 approved. Reimbursement request submitted.	G
D2574	39	2019	6/30/2023	Statewide	DFA MFA NM Housing Trust Fund/Affordable Housing	GF	N/A	\$2,000,000	\$965,973	\$965,973	\$1,034,027	Projects in Construction	Two projects in construction. Both on schedule.	G
D2575	40	2019	6/30/2023	Statewide	DFA MFA Weatherize/Improvements Affordable Housing	GF	N/A	\$1,000,000	\$514,861	\$514,861	\$485,139	Project in Construction	Construction began in July 2020. Project on schedule.	G
D2802	41	2019	6/30/2023	Bernalillo	Albuquerque Route 66 Visitors Center Construction	GF	N/A	\$2,000,000	\$20,000	\$20,000	\$1,980,000	Project in Construction	Project is on schedule to go to bid October or November 2020 and start construction in December 2020 or January 2021. Contractor for the early work package completed the grading and waterline installation. Paving operations to begin early November 2020.	Y
D2816	42	2019	6/30/2023	Bernalillo	Bern County West Central Fire Station Construction	GF	N/A	\$1,185,000	\$137,285	\$137,285	\$1,047,715	Project Planning	The structure is designed and the County has negotiated a design fee for the site design. Per Bernalillo County Fire Department request, architect will submit a fee proposal for increasing station size to accommodate 11 bunks, up from 7.	Y
D2834	43	2019	6/30/2023	Bernalillo	Albuquerque Balloon Fiesta Park Access Improvements	GF	N/A	\$7,500,000	\$254,589	\$254,589	\$7,245,411	Project in Construction	Balloon Fiesta Park Commuter Rail Service Study to submit for NOO. Traffic counts for Balloon Fiesta 2019 obtained and being processed. NOO for Alameda-Horizon intersection improvements submitted and approved. Department defining Scope of Work.	Y
D2836	44	2019	6/30/2023	Bernalillo	Albuquerque Bernalillo County Regional Emergency Communications Infrastructure	GF	N/A	\$16,792,043	\$366,584	\$366,584	\$16,425,459	Project in Construction	Waiting for equipment to be delivered to submit reimbursement request.	G

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D2854	45	2019	6/30/2023	Bernalillo	Albuquerque Explora STEM Phase 1B	GF	N/A	\$1,565,000	\$15,650	\$15,650	\$1,549,350	Purchase in Process	Grant agreement issued. Waiting for approval of first NOO.	Y
D2871	46	2019	6/30/2023	Bernalillo	Albuquerque International District Library Construction	GF	N/A	\$1,916,000	\$672,487	\$672,487	\$1,243,513	Project in Construction	Construction began after NOO approved 7/6/2020. Reimbursement request 1 approved.	G
D2906	47	2019	6/30/2023	Bernalillo	Albuquerque Rail Yards Improvements	GF	N/A	\$7,500,000	\$952,899	\$952,899	\$6,547,101	Project in Construction	Project under construction. \$6.2 million encumbered. Reimbursement Request 12 received.	G
D2922	48	2019	6/30/2023	Bernalillo	Albuquerque West Side Sports Complex	GF	N/A	\$1,805,933	\$18,059	\$18,059	\$1,787,874	Project Planning	Grant agreement issued. Waiting for approval of first NOO.	Y
D2958	49	2019	6/30/2023	Colfax	SCCASHD Health Care & Ambulance Clinic	GF	N/A	\$2,050,000	\$1,394,595	\$1,394,595	\$655,405	Project in Construction	The shell of the building is almost complete: doors, windows, and stucco needs to be completed. The clinic side is almost entirely sheet rocked.	G
D2993	50	2019	6/30/2023	Dona Ana	Las Cruces Arts & Cultural District Improvements	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	NOO for Arts and Cultural District lighting and wayfinding study approved. Kickoff meeting complete.	Y
D3002	51	2019	6/30/2023	Dona Ana	Las Cruces International Airport Improvements	GF	N/A	\$1,100,000	\$669,357	\$669,357	\$430,643	Project in Construction	Sites Southwest delivered final draft of landscape master plan	G
D3004	52	2019	6/30/2023	Dona Ana	Las Cruces Parking Garage Construction	GF	N/A	\$2,000,000	\$90,272	\$90,272	\$1,909,728	Project in Design	Architect working on programming phase of design. Architect addressing staff comments and setting up public meeting.	Y
D3048	53	2019	6/30/2023	Lea	Eunice Public Safety & Judicial Complex Construct	GF	N/A	\$1,600,000	\$908,064	\$908,064	\$691,936	Project in Construction	All utilities are roughed in and walls are built. Completing exterior modifications and final finish interior work.	G
D3052	54	2019	6/30/2023	Lea	Lea County Courthouse Renovation	GF	N/A	\$1,000,000	\$10,000	\$10,000	\$990,000	Project in Design	In process of procuring new architect due to termination of contract with prior architect.	Y
D3084	55	2019	6/30/2023	McKinley	Gallup Police Department Building Construction	GF	N/A	\$6,000,000	\$523,423	\$523,423	\$5,476,577	Project in Construction	Design and construction ongoing. Currently designing 3D model.	G
D3126	56	2019	6/30/2023	Rio Arriba	North Central RTD Maintenance Facility Construction	GF	N/A	\$1,102,000	\$11,020	\$11,020	\$1,090,980	Grant Agreement Issued	No update provided.	R
D3141	57	2019	6/30/2023	San Juan	San Juan County Regional Film Studio Construction	GF	N/A	\$1,000,000	\$388,070	\$388,070	\$611,930	Project in Design	Purchased Totah Theater building. Architect hired to design improvements. Working with designer on backlot location.	G
D3142	58	2019	6/30/2023	San Juan	San Juan Regional Medical Center Mechanical/Infra/Improve	GF	N/A	\$1,400,000	\$972,895	\$972,895	\$427,105	Project in Design	Architect procured. HVAC equipment ordered.	G

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D3143	59	2019	6/30/2023	San Juan	San Juan Regional Medical Center Pediatric Unit Improvements	GF	N/A	\$1,900,000	\$132,824	\$132,824	\$1,767,176	Project in Design	Architect procured and working on design.	G
D3182	60	2019	6/30/2023	Sandoval	San Felipe Pueblo Community Center & Council Chambers	GF	N/A	\$1,500,000	\$15,000	\$15,000	\$1,485,000	Grant Agreement Issued	On December 4, 2019, a presentation was made to the Pueblo of San Felipe Tribal Council regarding the project and the amount that was received. The Council provided some guidance to staff on moving forward with the project in 2020.	Y
D3187	61	2019	6/30/2023	Santa Fe	Santa Fe County Recovery Program Building & Improvements	GF	N/A	\$1,500,000	\$15,000	\$15,000	\$1,485,000	Project in Design	Design contract awarded.	Y
D3207	62	2019	6/30/2023	Santa Fe	Santa Fe Regional Airport Passenger Terminal Construction	GF	N/A	\$9,000,000	\$90,000	\$90,000	\$8,910,000	Project in Design	Pre-design study complete. Waiting on invoice from vendor.	Y
D3210	63	2019	6/30/2023	Santa Fe	Santa Fe Southside Teen & Resource Center Construction	GF	N/A	\$1,100,000	\$106,134	\$106,134	\$993,866	Project in Design	Programming 54 percent complete. Schematic design 11 percent complete. Survey 94 percent complete.	G
D3233	64	2019	6/30/2023	Taos	Ranchos De Taos Veterans Cemetery	GF	N/A	\$3,200,000	\$117,686	\$117,686	\$3,082,314	Project in Design	Working with Huitt Zollars on construction estimating services for construction.	G
D3251	65	2019	6/30/2023	Valencia	Valencia Regional Emergency Communications Center Information Technology Upgrades	GF	N/A	\$1,148,321	\$861,241	\$861,241	\$287,080	Project Complete	Final pay request submitted.	G
E2257	66	2020	6/30/2024	Statewide	MFA Affordable Housing Act Projects Statewide	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	No update provided.	Y
E2258	67	2020	6/30/2024	Statewide	MFA Housing Weatherize & Energy Efficiency Statewide	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	No update provided.	Y
E2755	68	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	STB	Yes	\$3,713,114	\$0	\$0	\$3,713,114	Grant Agreement Issued	Grant agreement executed with Gallup 9/15/2020.	G
E3421	69	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	No update provided.	Y
E2351	70	2020	6/30/2024	Bernalillo	Albuquerque W Central Visitors Center & Trail Construction	STB	Yes	\$1,225,000	\$0	\$0	\$1,225,000	Appropriated	Grant agreement in route for signatures.	G
E2362	71	2020	6/30/2024	Bernalillo	Bernalillo County Mesa Del Sol Regional Outdoor Sports Complex	STB	Yes	\$1,165,000	\$0	\$0	\$1,165,000	Appropriated	Waiting for grant agreement. Funding will be used to design and construct Phase 2, an addition of 10 soccer fields.	G
E2372	72	2020	6/30/2024	Bernalillo	Bernalillo County Transitional Living & Recovery Center	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Waiting on grant agreement.	G

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E2375	73	2020	6/30/2024	Bernalillo	Bernalillo County Westside Fire Station Construction	STB	Yes	\$2,595,000	\$0	\$0	\$2,595,000	Appropriated	Waiting on grant agreement.	G
E2381	74	2020	6/30/2024	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Grant Agreement Issued	Grant Agreement Issued. NOO #1-3 approved.	G
E2444	75	2020	6/30/2024	Bernalillo	Albuquerque Police Department Lab Evidence Facility Upgrades	STB	Yes	\$1,823,000	\$0	\$0	\$1,823,000	Appropriated	No update provided.	Y
E2477	76	2020	6/30/2024	Bernalillo	Bernalillo County Youth Service Center Improvements	STB	Yes	\$1,814,800	\$0	\$0	\$1,814,800	Appropriated	Waiting on grant agreement.	G
E2494	77	2020	6/30/2024	Chaves	Chaves County Industrial Site Utility & Infrastructure Improvements	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Project Planning	Project Planning meeting held 9/30/2020.	G
E2504	78	2020	6/30/2024	Chaves	Roswell Cielo Grande Sports Complex All-Inclusive Park	STB	Yes	\$1,461,000	\$0	\$0	\$1,461,000	Grant Agreement Issued	Grant agreement fully executed 9/2020.	G
E2529	79	2020	6/30/2024	Curry	Curry County Courthouse Improvements & Renovations	STB	Yes	\$2,000,000	\$27,997	\$27,997	\$1,972,003	Appropriated	Design and engineering underway.	G
E2569	80	2020	6/30/2024	Dona Ana	Sunland Park Municipal Complexes	STB	Yes	\$2,750,000	\$0	\$0	\$2,750,000	Appropriated	Design is underway using City funds.	G
E2586	81	2020	6/30/2024	Grant	Silver City Senior/Veteran/Youth Facility	STB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	No update provided.	Y
E2628	82	2020	6/30/2024	McKinley	McKinley County Adult Detention Center Construction	STB	Yes	\$1,893,000	\$0	\$0	\$1,893,000	Appropriated	Waiting on grant agreement.	G
E2684	83	2020	6/30/2024	San Juan	San Juan County Regional Hospital Rehabilitation Facility Farmington Renovation	STB	Yes	\$2,215,000	\$0	\$0	\$2,215,000	Appropriated	Waiting on grant agreement.	G
E2701	84	2020	6/30/2024	Sandoval	Sandoval County Public Safety Communications System Purchase & Improvements	STB	Yes	\$2,693,000	\$0	\$0	\$2,693,000	Appropriated	No update provided.	G
E2729	85	2020	6/30/2024	Santa Fe	Santa Fe County Recovery Center Program Facility Expansion	STB	Yes	\$2,090,600	\$0	\$0	\$2,090,600	Appropriated	No update provided.	Y
E2768	86	2020	6/30/2024	Taos	Taos Regional Airport Renovation	STB	Yes	\$5,400,000	\$0	\$0	\$5,400,000	Appropriated	No update provided.	Y

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E2409	87	2020	6/30/2024	Bernalillo	Albuquerque Housing Authority Public Housing Renovation	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Included in October-November bond sale.	G
E2451	88	2020	6/30/2024	Bernalillo	Albuquerque Poole Property Open Space Purchase	STB	Yes	\$4,560,000	\$0	\$0	\$4,560,000	Appropriated	Included in October-November bond sale.	G
E2460	89	2020	6/30/2024	Bernalillo	Albuquerque Sports & Cultural Center Phase 1	STB	Yes	\$4,094,500	\$0	\$0	\$4,094,500	Appropriated	Included in October-November bond sale.	G
E2468	90	2020	6/30/2024	Bernalillo	Albuquerque Westside Sports Complex Construction	STB	Yes	\$1,072,000	\$0	\$0	\$1,072,000	Appropriated	Included in October-November bond sale.	G
E2403	91	2020	6/30/2022	Bernalillo	Albuquerque Fire Rescue Communication and Dispatch Equipment Purchase	STB	Yes	\$2,118,000	\$0	\$0	\$2,118,000	Appropriated	No update provided.	Y
E2397	92	2020	6/30/2022	Bernalillo	Albuquerque Dispatch and Record Management System	STB	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Appropriated	No update provided.	Y
E3367	93	2020	6/30/2022	Bernalillo	Albuquerque Fire Rescuer SCBA Purchase	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	No update provided.	Y
E3371	94	2020	6/30/2022	Bernalillo	Albuquerque Police Department Crime Scene Vehicle	GF	N/A	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	No update provided.	Y
E2506	95	2020	6/30/2024	Cibola	Grants Regional Indoor Multipurpose Arena Construction	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	Included in October-November bond sale.	G
E2539	96	2020	6/30/2024	Dona Ana	Anthony Community Parks And Recreation Facility Construction	STB	Yes	\$1,533,500	\$0	\$0	\$1,533,500	Appropriated	Included in October-November bond sale.	G
E2553	97	2020	6/30/2024	Dona Ana	Las Cruces Community Of Hope Food Rescue Warehouse	STB	Yes	\$1,403,000	\$0	\$0	\$1,403,000	Appropriated	Included in October-November bond sale.	G
E2573	98	2020	6/30/2022	Eddy	Artesia Ladder Truck Purchase	STB	Yes	\$1,150,000	\$0	\$0	\$1,150,000	Appropriated	No update provided.	Y
E2575	99	2020	6/30/2022	Eddy	Carlsbad Rescue Truck Purchase	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Included in October-November bond sale.	G
E2593	100	2020	6/30/2022	Lea	Hobbs Fire Truck and Aerial Platform Apparatus	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Grant Agreement Fully Executed	Grant agreement fully executed 9/2020.	G

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E2625	101	2020	6/30/2024	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$1,501,000	\$0	\$0	\$1,501,000	Appropriated	Included in October-November bond sale.	G
E2677	102	2020	6/20/2022	San Juan	San Juan County Radio Infrastructure and Equipment Improvements	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Project Planning	Working with Emergency Management Radio Communications to determine the extent of the project that can be completed internally.	G
E2682	103	2020	6/30/2022	San Juan	Farmington Fire Department Ladder Truck Purchase and Equipment	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	No update provided.	Y
E2699	104	2020	6/30/2024	Sandoval	Sandoval County Detention Center Improvements	STB	Yes	\$1,125,000	\$0	\$0	\$1,125,000	Appropriated	Included in October-November bond sale.	G
E2744	105	2020	6/30/2024	Santa Fe	Santa Fe Southside Teen & Resource Center	STB	Yes	\$3,910,000	\$0	\$0	\$3,910,000	Appropriated	Included in October-November bond sale.	G
106	DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT													
D2578	107	2019	6/30/2021	Hidalgo	DHSEM Hidalgo County Emergency Broadcast System	GF	N/A	\$1,840,000	\$336,953	\$0	\$1,503,047	Project in Construction	Tower trailer deployed to Animas for support of public safety communications. Motorola portable radios deployed in Hidalgo County to public safety agencies. VHF Portable repeater deployed in Hidalgo County. UHF Portable repeater deployed in Santa Fe County.	G
108	DEPARTMENT OF INFORMATION TECHNOLOGY													
A5146	109	2016	6/30/2021	Statewide	DOIT Radio Communications Infrastructure Stabilization & Modernize Statewide	GOB	Yes	\$5,000,000	\$4,679,211	\$135,615	\$320,789	Project in Construction	Western phase microwave system upgrade complete. Microwave system modernization complete at Gibson, Fix, Frisco, Glenwood, Bill Evans, Jack's, Little Florida, Mangas, Pinos Altos. Delivery of Northern phase equipment complete. Work started on Northern phase site upgrades.	G
C2371	110	2018	6/30/2022	Statewide	DOIT Radio Communications Stabilization/Modernization	STB	Yes	\$10,000,000	\$8,818,339	\$0	\$1,181,661	Project in Construction	Infrastructure deployment underway. Talk groups and code plugs in development. Connected to appropriation above.	G
D2732	111	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$7,000,000	\$1,489,440	\$0	\$5,510,560	Project in Construction	Greenfield site permitting and leasing underway. Connected to appropriations above.	g
D3576	112	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Project in Construction	Connected to appropriations above.	Y
E2271	113	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project Planning	Project in planning phase and attached to the P25 (digital radio communications technologies) and digital train radio system project. Connected to appropriations above.	G
E3538	114	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	ERRF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Project Planning	Project in planning phase and attached to the P25 (digital radio communications technologies) and digital train radio system project. Connected to appropriations above.	G
D2726	115	2019	6/30/2023	Hidalgo	DOIT Hidalgo Co Communications Infrastructure Improvements	GF	N/A	\$3,160,000	\$1,344,453	\$0	\$1,815,547	Project in Construction	Portable and mobile radio installation complete. Gillespie Peak site survey completed. Forest Service permit obtained for Gillespie Peak construction. Dispatch Center logging radios procured. Lookout Mountain base station units installed.	G

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D2729	116	2019	6/30/2023	Statewide	DOIT Broadband Rural Infrastructure Development Statewide	GF	N/A	\$10,000,000	\$544,410	\$470,006	\$9,455,590	Project Planning	A total of \$6.0 million in funds awarded for rural broadband infrastructure projects. \$4.9 million of this amount went to critical fiber optic infrastructure projects via COVID-19 emergency procurement Executive Order.	G
D2730	117	2019	6/30/2023	Statewide	DOIT Cybersecurity Operation Center Systems Statewide	GF	N/A	\$6,000,000	\$935,878	\$573,572	\$5,064,122	Project Planning	Third party vendor on boarded 38 agencies and completed 12 cybersecurity scans. Systems include disaster recovery, blocking suspicious and malicious traffic, identification validations, analysis, data flow, and information logs.	G
D2731	118	2019	6/30/2023	Statewide	DOIT Library Broadband Infrastructure Fund	GF	N/A	\$1,000,000	\$32,079	\$6,037	\$967,921	Purchase in Process	To date, 10 libraries have been reimbursed for Internal Computer Equipment. E-Rate applications for 19 additional libraries have been submitted. \$795K in estimated federal funds will be leveraged with a 100K State Match.	Y
D3564	119	2019	6/30/2023	Statewide	DOIT Central Telephone System Upgrade	ERRF	N/A	\$6,298,715	\$254,437	\$250,566	\$6,044,278	Project Planning	66 surveys complete. Requesting new quotes from vendors to reflect available funding. Additional funding required for implementation phase.	R
E2268	120	2020	6/30/2024	Bernalillo	DOIT Albuquerque Radio Communication Bureau Building Renovation	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Purchase in Process	Architect/Designer selection complete. Quotes and professional service contact are in process.	G
E2269	121	2020	6/30/2024	Multiple	Navajo Nation Broadband Project	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Grant Agreement Issued	The Navajo Nation received a fully executed Grant Agreement. The Navajo Nation Telecommunication Utilities is working with Capital Projects Management Department and Office of Management and Budget to get a Navajo Nation Business Unit Number Navajo Nation Account.	G
122	DEPARTMENT OF MILITARY AFFAIRS													
A5147	123	2016	6/30/2021	Dona Ana	DMA Las Cruces Readiness Center	GOB	Yes	\$4,000,000	\$3,788,328	\$631,739	\$211,672	Project in Construction	The project is 80 percent complete.	G
A5148	124	2016	6/30/2021	Statewide	DMA Facilities Improvements/Repair Statewide	GOB	Yes	\$2,000,000	\$898,333	\$3,570	\$1,101,667	Project in Construction	\$1.1 million will be used to fund the Las Cruces facility project.	Y
C2596	125	2018	6/30/2022	Statewide	DMA Facilities Improvements and Repair Statewide	STB	Yes	\$1,000,000	\$999,999	\$350,563	\$1	Project in Construction	Projects complete: re-stucco the Joint Force Headquarters and storage buildings, replaced roof and HVAC at Las Vegas army, remodel the communications security room at the Rio Rancho Army.	B
D3264	126	2019	6/30/2023	Statewide	DMA Armories	GF	N/A	\$1,000,000	\$636,221	\$217,093	\$363,779	Project in Construction	Replacing doors and windows on Belen Armory.	G
E2806	127	2020	6/30/2024	Statewide	DMA Armories Infrastructure Upgrades Statewide	STB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Appropriated	Included in October-November bond sale. DMA plans to use the funds to correct, replace or repair deficiencies at armories statewide. Work includes roofs, environmental abatement, HVACs, staging areas, structural, windows, and doors.	G
128	DEPARTMENT OF TRANSPORTATION													
A2658	129	2016	6/30/2020	Statewide	State Road Fund Road Improvements	STB	Yes	\$22,500,000	\$20,000,000	\$0	\$2,500,000	Substantial Completion	NMDOT is currently waiting to receive all the close out documentation. NMDOT will revert \$57,977.02.	G
C2603	130	2018	6/30/2022	Multiple	Paseo Del Volcan Construction Bernalillo and Sandoval Counties	STB	Yes	\$1,869,500	\$0	\$0	\$1,869,500	Purchase in Process	Final offer made to Amrep for remaining parcels. The RFP includes design, mapping, surveying, right of way activities. Final changes to a map for the interchange where parcels needed to be changed.	R
D3376	131	2019	6/30/2023	Multiple	Paseo Del Volcan Construction Bernalillo County & Sandoval County	GF	N/A	\$3,911,500	\$0	\$0	\$3,911,500	Project Planning	Connected to appropriation above.	R
D4019	132	2019	6/30/2021	Bernalillo	Reauth - Interstate 40 And Paseo Del Volcan Intersection	STBR	Yes	\$1,467,600	\$0	\$0	\$1,467,600	Appropriated	Connected to appropriation above. <b>Reauthorized in 2019 to extend time.</b>	R
C2628	133	2018	6/30/2022	Dona Ana	Dona Ana International Jetport at Santa Theresa Runways	STB	Yes	\$1,138,000	\$104,045	\$0	\$1,033,955	Project in Construction	Project ongoing. Goal is to complete project next quarter. Received and processed invoices from Bohannon Huston.	G

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C2658	134	2018	6/30/2022	San Juan	San Juan County Road 5500 Bridge Replacement	STB	Yes	\$2,472,400	\$433,056	\$36,639	\$2,039,344	Project in Design	Bridge design is 95 percent complete. Finalizing right of way and environmental certifications.	G
D3284	135	2019	6/30/2023	Bernalillo	NM Hwy 314/45/317 Realignment Project Isleta Pueblo	GF	N/A	\$1,000,000	\$53,985	\$0	\$946,015	Project in Design	Working with NMDOT Rail Bureau for rail crossing permits. Design 30 percent complete.	G
D3294	136	2019	6/30/2023	Bernalillo	Albuquerque Westside Arterial Improvements	GF	N/A	\$1,250,000	\$0	\$0	\$1,250,000	Project Planning	NOO approved. Work to begin.	Y
D3305	137	2019	6/30/2023	Bernalillo	Paseo Del Norte Improvement Albuquerque	GF	N/A	\$2,110,864	\$0	\$0	\$2,110,864	Project Planning	NOO approved. Work to begin.	Y
E2819	138	2020	6/30/2024	Bernalillo	Paseo Del Norte NW Improvements Albuquerque	STB	Yes	\$1,918,000	\$0	\$0	\$1,918,000	Appropriated	Included in October-November bond sale.	G
D3309	139	2019	6/30/2023	Bernalillo	Moonlight Drive Extend Isleta Pueblo	GF	N/A	\$1,129,000	\$0	\$0	\$1,129,000	Project Planning	Planning 90 percent complete. Seeking right of way with BIA.	G
D3317	140	2019	6/30/2023	Cibola	1St Street Improvements Grants	GF	N/A	\$1,600,000	\$0	\$0	\$1,600,000	Project in Design	Funds will be used as part of a federal project.	Y
D3322	141	2019	6/30/2023	Curry	Curry County Roads Improvements	GF	N/A	\$1,050,000	\$667,385	\$307,810	\$382,615	Project in Construction	Construction 90 percent complete.	G
D3323	142	2019	6/30/2023	Curry	7th Street Improvements Phase 3 Clovis	GF	N/A	\$1,000,000	\$881,079	\$0	\$118,921	Project in Construction	Construction 95 percent complete.	G
D3344	143	2019	6/30/2023	Dona Ana	Dona Ana County International Jetport Runway	GF	N/A	\$4,000,000	\$1,438,800	\$1,357,837	\$2,561,200	Project in Construction	Multiple invoices proceed for contractors. Construction on going.	G
D3348	144	2019	6/30/2023	Eddy	Carlsbad Relief Route Construction	GF	N/A	\$6,700,000	\$282,428	\$77,700	\$6,417,572	Project in Design	Design 100 percent complete. Reviewed in August 2020. Work to begin.	G
D3359	145	2019	6/30/2023	McKinley	Carbon Coal Rd Drainage Improvements	GF	N/A	\$11,000,000	\$0	\$0	\$11,000,000	Project Planning	Project is going through letting.	Y
D3364	146	2019	6/30/2023	McKinley	Allison Rd Improvements McKinley County	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	NOO requested. Funds will be used for design.	Y
D3379	147	2019	6/30/2023	Otero	Alamo Street Construct Otero County	GF	N/A	\$1,250,000	\$131,273	\$40,459	\$1,118,727	Project in Design	Design 95 percent complete.	G
D3381	148	2019	6/30/2023	Rio Arriba	Chama to Tierra Amarilla Gas Pipeline Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Issued	In process of completing pipeline contract with PNM.	Y
D3386	149	2019	6/30/2023	San Juan	NN Hwy 371/Navajo Rte 36 Traffic Signal	GF	N/A	\$1,300,000	\$0	\$0	\$1,300,000	Project in Design	Design 99 percent complete.	G
D3387	150	2019	6/30/2023	San Juan	E Aztec Arterial Route Construct San Juan County	GF	N/A	\$3,158,000	\$0	\$0	\$3,158,000	Grant Agreement Executed	Agreement approved by City Commission. Awaiting execution.	Y
D4075	151	2019	6/30/2021	San Juan	Reauth - East Aztec Arterial Route Construction	STBR	Yes	\$1,190,413	\$0	\$0	\$1,190,413	Grant Agreement Issued	Request for appraisal authorization submitted to NMDOT. Connected to appropriation above. <b>Reauthorized in 2019 to extend time.</b>	R
E4068	152	2020	6/30/2022	San Juan	East Aztec Arterial Route Construction	STBR	Yes	\$3,525,703	\$0	\$0	\$3,525,703	Appropriated	Executing new grant agreement. Connected to appropriation above. <b>Reauthorized in 2020 to extend time.</b>	R
D3388	153	2019	6/30/2023	San Juan	N Main Ave Extend Aztec	GF	N/A	\$2,500,000	\$0	\$0	\$2,500,000	Project in Design	Project in design. Engineers coordinating with NMDOT for certifications.	Y
D3389	154	2019	6/30/2023	San Juan	Farmington Villa View Flood Control Facility	GF	N/A	\$1,084,000	\$0	\$0	\$1,084,000	Project in Design	Pre-construction meeting held July 28, 2020.	Y
D3410	155	2019	6/30/2023	Santa Fe	Tesuque Pueblo Storm Drain Construction	GF	N/A	\$1,500,000	\$153,219	\$0	\$1,346,781	Project in Design	Design review held on August 19, 2020.	Y

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D3418	156	2019	6/30/2023	Valencia	Belen Retention Pond Construction	GF	N/A	\$1,735,000	\$1,052	\$1,052	\$1,733,948	Project in Design	Design is ongoing. NOO1 approved.	Y
E2813	157	2020	6/30/2024	Bernalillo	Isleta Boulevard Improve	STB	Yes	\$1,050,000	\$0	\$0	\$1,050,000	Appropriated	Included in October-November bond sale.	G
E2828	158	2020	6/30/2024	Valencia	Los Lentos Rd & Luscombe Ln Quiet Railroad Zone	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Included in October-November bond sale.	G
	159	DEPARTMENT OF VETERANS' SERVICES												
E2921	160	2020	6/30/2024	Colfax	Vietnam Veterans Memorial Angel Fire Improvements	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Project design beginning in November.	G
	161	EASTERN NEW MEXICO UNIVERSITY												
A5114	162	2016	6/30/2021	Chaves	ENMU-Roswell Classrooms and Infrastructure Improvements	GOB	Yes	\$1,000,000	\$1,000,000	\$17,093	\$0	Substantial Completion	All projects under this GOB are complete and all funds expended	B
C5079	163	2018	6/30/2023	Chaves	ENMU-Roswell Automotive Welding Building Renovations	GOB	Yes	\$3,000,000	\$435,752	\$19,989	\$2,564,248	Project in Design	Construction meetings have taken place determine cost of project. Construction to start in Jan 2021. GOB funding will be used for construction.	Y
C5081	164	2018	6/30/2023	Roosevelt	ENMU Roosevelt Science Hall Phase 1	GOB	Yes	\$8,000,000	\$0	\$0	\$8,000,000	Project Planning	Awaiting second half of funding to come through from next GOB.	R
D3445	165	2019	6/30/2023	Chaves	ENMU-Roswell Electrical Supply Line & Infrastructure	GF	N/A	\$1,200,000	\$903,656	\$337,366	\$296,344	Project in Construction	First phase of pole replacement is complete. Fiber Optic cable to control switches on each end of the incoming power is complete. Additional project design being worked on by the energy consultant.	G
	166	ECONOMIC DEVELOPMENT DEPARTMENT												
E4107	167	2016	6/30/2021	Statewide	LEDA Projects Statewide (2016 HB 219)	STBR	Yes	\$6,000,000	\$4,343,639	\$1,353,896	\$1,656,361	Projects in Construction	Portion of funds have been encumbered. Remaining funds have been committed to qualified projects <b>Vendors, expenditures, &amp; encumbrances available upon request. Reauthorized (\$1.7 million) in 2020 to extend time.</b>	R
E4106	168	2016	6/30/2021	Statewide	LEDA Projects Statewide (2016 SB 8 Solvency Swap from General Fund to STB)	STBR	Yes	\$21,550,000	\$0	\$17,916,521	\$3,633,479	Projects in Construction	Funds have been transferred to active LEDA Projects with executed PPAs, IGAs, and security community ordinances. <b>Vendors, expenditures, &amp; encumbrances available upon request. Reauthorized (\$3.6 million) in 2020 to extend time.</b>	R
D2142	169	2019	6/30/2023	Statewide	Mainstreet Arts/Cultural District Projects Statewide	GF	N/A	\$4,000,000	\$549,439	\$379,439	\$3,450,561	Projects in Construction	Projects were awarded through competitive application: Lovington \$40,000, Alamogordo \$100,000, Bernalillo \$100,000, Roswell \$100,000, Belen \$530,000, Farmington \$360,000, Gallup \$800,000, Las Vegas \$400,000, Raton \$800,000, Silver City \$170,000, and Tucumcari \$600,000.	G
E2046	170	2020	6/30/2024	Statewide	Mainstreet Arts/Cultural District Projects Statewide	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Finalizing project selection.	G
	171	EDUCATIONAL RETIREMENT BOARD												
E3539	172	2020	6/30/2024	Santa Fe	Educational Retirement Board Headquarters Replacement - ERF	ERF	N/A	\$1,309,000	\$0	\$0	\$1,309,000	Appropriated	No update provided.	Y
	173	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT												

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E4102	174	2016	6/30/2022	Statewide	Watershed Restoration & Wildfire Protection	WPFR	Yes	\$2,500,000	\$69,035	\$0	\$2,430,965	Project in Construction	State Forestry identified 8 projects in collaboration with Game and Fish. Seven projects are complete with one project remaining which is 98.9 percent complete.	B
C2230	175	2018	6/30/2022	Statewide	EMNRD Watershed Restoration & Wildfire Protection	STB	Yes	\$1,000,000	\$725,223	\$170,492	\$274,777	Project in Construction	Forestry Division identified seven projects for implementation statewide. Six of seven projects identified are complete. Canjilon Phase 3 resumed when the project area was listed on a new court-ordered release of projects to be exempted from the Mexican spotted owl injunction.	G
D2414	176	2019	6/30/2023	Statewide	Watershed Restoration/Wildfire Protection	GF	N/A	\$4,000,000	\$1,081,354	\$464,717	\$2,918,646	Projects in Design and Construction	Forestry Division identified 22 projects for implementation statewide. Four projects are complete with 18 projects in different phases of planning and implementation.	G
E2086	177	2020	6/30/2024	Statewide	EMNRD Watershed Restoration & Wildfire Protection	STB	N/A	\$1,800,000	\$1,610	\$1,610	\$1,798,390	Project in Design	Forestry Division identified eight projects for implementation statewide. One project is implemented with seven projects in different stages of planning.	G
D2415	178	2019	6/30/2023	San Miguel	Pecos Canyon State Park	GF	N/A	\$2,100,000	\$248,966	\$88,727	\$1,851,034	Project in Design	Starting design for recreational areas.	Y
D2417	179	2019	6/30/2023	Statewide	Park Restorations Statewide	GF	N/A	\$1,000,000	\$734,880	\$100,838	\$265,120	Project in Construction	Completed installation of nitrate monitoring system for Oasis water system. Construction in progress for RV wastewater treatment system at Storrie Lake and renovation of comfort station at Brantley Lake.	G
D3553	180	2019	6/30/2023	Statewide	State Parks Water/Wastewater Infrastructure	WPF	Yes	\$1,350,000	\$747,657	\$225,965	\$602,343	Project in Construction	Construction in progress for water and wastewater systems at Storrie Lake, Sugarite Canyon, and Villanueva. Preliminary engineering assessment in progress for Bottomless Lakes water line replacement.	G
E2084	181	2020	6/30/2024	Statewide	EMNRD State Parks Water/Wastewater Infrastructure	STB	Yes	\$1,000,000	\$672	\$672	\$999,328	Project in Construction	Connected to appropriation above.	G
E3526	182	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - SRF	SRF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Sonar surveys of the northern void during May and July of 2020 indicated a significant percentage of the sand injected since January of 2020 was infiltrating into the rubble pile at the bottom of the void rather than actually backfilling the void. Preliminary cost estimates of the additional labor and material needed to complete the backfilling program would exceed the available budget. As such, sand injection was paused on July 24th and the contractors were demobilized from the site. The site is secured and monitored on a regular basis.	R
E3224	183	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - GF	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project in Construction	Connected to appropriation above.	R
E3529	184	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - GF	GF	N/A	\$1,000,000	\$522,109	\$522,109	\$477,891	Project in Construction	Connected to appropriation above.	R
E3532	185	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - OGRF	OGRF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Construction	Connected to appropriation above.	R
	186	ENVIRONMENT DEPARTMENT												
A2644	187	2016	6/30/2022	Statewide	River Stewardship Program Statewide	WPF	Yes	\$1,500,000	\$1,247,387	\$0	\$252,613	Substantial Completion	Seven of the eight projects funded are complete: Galisteo Creek at Village of Galisteo, Red River at Questa, and Bosque del Bernalillo at Bernalillo, Gallinas River in Las Vegas, Rio Ruidoso in Ruidoso, Rio Grande at Pueblo of Santa Ana, and Upper Rio San Antonio near Tres Piedras. <b>Reauthorized (\$253 thousand) in 2020 to extend time.</b>	R
D2428	188	2019	6/30/2023	Statewide	DOE River Stewardship Program	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Project in Design	Seven projects were selected through RFP. Contracts were executed June 2020 and projects began July 2020. Projects are: Adair Spring, Torreon Wash, Valle de Oro Unit 2, Animas River at Aztec, Jaramillo Creek, Santa Fe River, and Pecos River at Cowles.	G

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E2223	189	2020	6/30/2024	Statewide	DOE River Stewardship Program	STB	Yes	\$1,250,000	\$0	\$0	\$1,250,000	Budgeted	Procurement to select the surface water quality. Habitat improvement projects have started.	G
D2431	190	2019	6/30/2023	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	GF	N/A	\$2,141,000	\$131,578	\$0	\$2,009,422	Project in Design	Design analysis report submitted and under review by Construction Programs Bureau.	Y
E2102	191	2020	6/30/2024	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	STB	Yes	\$1,395,900	\$0	\$0	\$1,395,900	Grant Agreement Issued	Grant agreement sent to grantee. Connected to above appropriation.	G
D2455	192	2019	6/30/2023	Dona Ana	Dona Ana County S Central Wastewater Treatment Plant Improvement	GF	N/A	\$4,710,000	\$122,317	\$45,078	\$4,587,683	Project in Construction	Change order 1 is in process to rehabilitate one of the treatment basins.	G
D2457	193	2019	6/30/2023	Dona Ana	Las Cruces Septic Systems Replacement & Improvements	GF	N/A	\$1,006,370	\$0	\$0	\$1,006,370	Project in Design	Bidding documents were received for review on 09/03/20.	G
D2459	194	2019	6/30/2023	Dona Ana	Vado Wastewater System Extension	GF	N/A	\$3,400,000	\$55,047	\$16,503	\$3,344,953	Project in Design	Project work is in design.	G
D2471	195	2019	6/30/2023	Hidalgo	Lordsburg Water System Improvements	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project in Design	Project is in design with Wilson and Company.	G
D2530	196	2019	6/30/2023	Sandoval	Bernalillo Water Sys Improve	GF	N/A	\$1,590,000	\$0	\$0	\$1,590,000	Project in Construction	Construction is on going and approximately 35% complete.	G
D2565	197	2019	6/30/2023	Valencia	Bosque Farms Wastewater Treatment Plant Construct	GF	N/A	\$1,205,000	\$106,537	\$56,513	\$1,098,463	Project in Construction	Construction Programs Bureau approved Disbursement Request #7 for planning and design engineering expenses.	G
E2156	198	2020	6/30/2024	Multiple Co	Eastern NM WUA Rural Water System Interim Pipeline	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Fully Executed	Grant agreement executed 8/15/2020.	G
E2175	199	2020	6/30/2024	Rio Arriba	Tierra Amarilla Natural Gas Line	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Grant Agreement Issued	Grant agreement sent to grantee.	G
E2179	200	2020	6/30/2024	San Juan	North Star/E Culpepper Flats Waterline San Juan County	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Design of East Culpepper Flats transmission line on going.	G

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E2180	201	2020	6/30/2024	San Juan	NM Hwy 73 Water Line Relocation Aztec	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	City prepared a request for proposals and is currently reviewing and ranking all firms that responded.	G
E2182	202	2020	6/30/2024	San Juan	Farmington Chiller Plant Infrastructure Replacement	STB	Yes	\$1,315,000	\$0	\$0	\$1,315,000	Project Planning	County to hold kickoff meeting with Construction Programs Bureau to review scope of project and procurement requirements.	G
E2251	203	2020	6/30/2024	Valencia	Los Lunas Central Rail Park Utility Extensions	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Grant Agreement Issued	Grant agreement sent to grantee. Missing signatures on signature page.	G
E3530	204	2020	6/30/2024	Multiple Co	Curry & Otero Counties Water System Decontamination - GF	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Budgeted	Budget established 7/17/2020.	G
E2155	205	2020	6/30/2024	Multiple Co	Curry & Otero Counties Water System Decontamination -STB	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Included in October-November bond sale.	G
	206	<b>GAME AND FISH DEPARTMENT</b>												
C2728	207	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	SA/GPF	N/A	\$1,000,000	\$731,330	\$0	\$268,670	Project in Construction	Project is ongoing with FY21 Habitat Stamp Program projects prioritized and planned in coordination with the Bureau of Land Management and the US Forest Service.	G
C2730	208	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	HMF	N/A	\$2,000,000	\$507,031	\$0	\$1,492,969	Projects in Planning & Construction	Projects are planned and initiated on several Wildlife Management Areas, including Sargent, Rio Chama, River Ranch, Bernardo, La Joya, and Urraca. Projects include boundary fence modification, road maintenance, entrance gate rehab, and habitat restoration projects.	G
C2733	209	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,200,000	\$715,377	\$0	\$484,623	Projects in Planning & Construction	Received bids for the Willow Creek fish barrier project and issued a contract and notice to proceed in August 2020. Project is underway with anticipated substantial completion on October 24.	G
C2740	210	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	BGE/GPF	N/A	\$1,750,000	\$1,124,997	\$25,101	\$625,003	Projects in Planning & Construction	New agreements for restoration work with the Chaves and Carlsbad Soil & Water Conservation Districts for grassland restoration in SE New Mexico and with the US Forest Service for wetland restoration work in the Valle Vidal. 85 percent of projects completed. Funds encumbered.	G
D3569	211	2019	6/30/2023	Statewide	Wildlife Habitat Restoration & Management	BGE/GPF	N/A	\$1,000,000	\$407,885	\$395,000	\$592,115	Project Planning	In the 1st quarter of FY21, the Department plans to moved toward 50% project initiation. 100% planned completion at the end of FY22.	G
E3537	212	2020	6/30/2024	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Project began in FY21 to support Habitat Stamp Program projects prioritized and planned in coordination with the Bureau of Land Management and the US Forest Service.	G
C2729	213	2018	6/30/2022	Statewide	DGF Dam Safety Compliance	HMF	N/A	\$1,000,000	\$323,829	\$32,981	\$676,171	Project Design	Geotechnical and Alternative studies on Eagles Nest, McGuffey and Fenton Lake Dam's are in progress. The Agency is continuing normal dam safety maintenance.	G
C2732	214	2018	6/30/2022	Statewide	Dam Safety Compliance	GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Projects in Planning	Connected to appropriation above.	G
C2731	215	2018	6/30/2022	Multiple	Hatchery Improvements	GPF	N/A	\$3,000,000	\$288,863	\$0	\$2,711,137	Project in Design	Engineering phase for the Glenwood Hatchery renovations continue with near completion of designs. Awaiting bid packet from engineer.	G

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C2735	216	2018	6/30/2022	Statewide	Hatchery Improvements	BIRF	N/A	\$1,000,000	\$951,704	\$0	\$48,296	Substantial Completion	The Red River hatchery pipeline was finalized in December 2019. Remaining funds to contribute to the Glenwood Hatchery renovation project. Connected to appropriation above.	G
	217	GENERAL SERVICES DEPARTMENT												
E4105	218	2016	6/30/2021	Chaves	DPS Roswell State Police Office Improvements	STBR	Yes	\$1,500,000	\$1,385,722	\$0	\$114,278	Substantial Completion	Project is in warranty phase. <b>Reauthorized (\$114,378) in 2020 to include DPS facilities statewide and to extend time.</b>	G
C2033	219	2018	6/30/2022	Statewide	DPS Infrastructure Improvements Statewide	STB	Yes	\$1,000,000	\$973,542	\$0	\$26,458	Substantial Completion	10 total projects: three in 11 month warranty, seven closed.	B
D2086	220	2019	6/30/2023	Bernalillo	DPS Fleet Warehouse Improvements	GF	N/A	\$2,000,000	\$605,197	\$389,593	\$1,394,803	Project in Construction	Multiple projects in construction, or close to the end of construction	G
A5145	221	2016	6/30/2021	Santa Fe	DPS Santa Fe Evidence Center and Crime Lab	GOB	Yes	\$7,000,000	\$2,016,345	\$421,061	\$4,983,655	Project in Construction	Project planning complete. Construction 30 percent complete.	Y
D2097	222	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$30,000,000	\$3,662,304	\$1,742,896	\$26,337,696	Project in Construction	Secure Storage groundwork complete at Vehicle Inspection Building. Wall, excavation, and utility installation in process. Plans to advertise bid documents in September and have RFPs due in October.	G
D3571	223	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$3,000,000	\$1,459,015	\$1,429,015	\$1,540,985	Project in Construction	Construction is 30 percent complete. Connected to appropriation above.	G
D2103	224	2019	6/30/2023	Statewide	DPS State Police Facilities Upgrades Statewide	GF	N/A	\$1,000,000	\$698,863	\$24,056	\$301,137	Substantial Completion	Five projects: three in 11 month warranty, one waiting on the final bill, one closed out.	G
E2016	225	2020	6/30/2024	Santa Fe	DPS Firing Range Improvements - Santa Fe	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Budget in place.	G
E2017	226	2020	6/30/2024	Santa Fe	DPS State Police District 1 Facility - Santa Fe	STB	Yes	\$9,000,000	\$0	\$0	\$9,000,000	Project Planning	Budget in place.	G
E2021	227	2020	6/30/2024	Statewide	DPS Infrastructure Improvement Statewide	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	Budget in place.	G
A2013	228	2016	6/30/2020	Statewide	DOH Facility Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,474,519	\$0	\$25,481	Substantial Completion	Multiple projects are in 11 month warranty and one project is in construction.	B
C2027	229	2018	6/30/2022	Santa Fe	DOH Vital Records & Stats Facility	STB	Yes	\$5,100,000	\$5,068,731	\$310,616	\$31,269	Project in Construction	Project In Construction. Seeking risk's approval before moving staff.	G
C2032	230	2018	6/30/2022	Statewide	DOH Facilities Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,287,329	\$45,000	\$212,671	Project in Construction	19 projects closed. Six projects in progress.	G
D2089	231	2019	6/30/2023	Grant	DOH Fort Bayard Water Infrastructure	GF	N/A	\$4,500,000	\$481,822	\$6,605	\$4,018,178	Project in Design	Ft Bayard Water infrastructure design contracted. Three alternatives being explored.	Y
D4062	232	2019	6/30/2021	Multiple	Reauth - DOH Facilities and Patient Health	CPFR	N/A	\$1,470,441	\$1,405,416	\$147,404	\$65,025	Project in Construction	One project ongoing at NMBHI. The project was delayed due to the pandemic, but has resumed.	Y
D3573	233	2019	6/30/2023	Statewide	DOH Facilities Improvements and Health Safety Maintenance	GF	N/A	\$3,000,000	\$2,321,796	\$310,546	\$678,204	Project in Construction	16 projects in various stages of construction.	G
E2020	234	2020	6/30/2024	Statewide	DOH Facilities Improvements Statewide	STB	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Appropriated	Four projects budgeted.	G
E4103	235	2020	6/30/2023	Statewide	Reauth - DOH Facilities and Infrastructure	GFR	N/A	\$6,000,000	\$4,017,788	\$0	\$1,982,212	Appropriated	<b>Reauthorized (\$3.0 million) in 2020 to extend time.</b>	R
D2096	236	2019	6/30/2023	San Miguel	NMBHI Meadows Buildings Phase 3	GF	N/A	\$3,000,000	\$229,869	\$64,449	\$2,770,131	Project in Construction	Construction restarted July 27 after project suspended due to Covid-19. Contractor requested change of work order including additional time and payment.	R

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D4080	237	2019	6/30/2021	San Miguel	Reauth - New Mexico Behavioral Health Institute & New Meadows	CPFR	N/A	\$14,097,319	\$6,059,423	\$0	\$8,037,896	Project in Construction	NMBHI Meadows phase 3 construction is ongoing. Connected to appropriation above.	Y
A2015	238	2016	6/30/2020	Statewide	Correctional Facility Upgrades Statewide	STB	Yes	\$7,000,000	\$6,994,619	\$55,088	\$5,381	Project Closed.	33 projects statewide complete.	B
C2030	239	2018	6/30/2022	Statewide	NMCD Generators Statewide	STB	Yes	\$2,000,000	\$1,942,725	\$0	\$57,275	Substantial Completion	Construction is complete and project moved to 11 month warranty.	B
C2031	240	2018	6/30/2022	Statewide	NMCD HVAC & Infrastructure Upgrades Statewide	STB	Yes	\$4,645,000	\$1,393,022	\$370,136	\$3,251,978	Project in Construction	12 projects: three in construction phase, five in closeout, four in 11 month warranty. Pandemic caused delay on equipment.	G
D2100	241	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$13,000,000	\$997,690	\$607,690	\$12,002,310	Project in Construction	Eight projects at Southern, Central, and PNM are in preconstruction or construction phase. HVAC project being added rebidding due to higher than expected original submissions.	Y
D3572	242	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project Planning	Connected to appropriation above.	Y
E2018	243	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project Planning	Included in October-November bond sale.	G
E3531	244	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide - PIF	PIF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Funds being assigned.	G
C2024	245	2018	6/30/2022	Multiple	HSD Amador/Sammons/Murray Building Renovations	STB	Yes	\$1,500,000	\$276,571	\$90,000	\$1,223,429	Project in Design	Albert Amador building interior window remodel design is 55 percent complete. Harriet B Sammons renovation design is complete. Construction is 13 percent complete. Additional funds required to complete roof.	R
D2094	246	2019	6/30/2023	Multiple	HSD Roof/HVAC/Health/Safety Buildings & Infrastructure Improvements	GF	N/A	\$2,000,000	\$176,215	\$68,858	\$1,823,785	Budgeted	Connected to appropriation above.	R
C2026	247	2018	6/30/2022	Multiple	CYFD Juvenile Facilities Security/Infrastructure Improvements	STB	Yes	\$1,000,000	\$993,411	\$63,136	\$6,589	Project in Construction	One project in financial closeout. One project in closeout project. Three projects in 11 month warranty	G
D2087	248	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bernalillo County	GF	N/A	\$26,300,000	\$14,910,204	\$3,833,598	\$11,389,796	Project in Construction	Pine Tree Phase 3 Design 43 complete and programming continues. Construction for Child Wellness Phase 2 continues and is on schedule. Additional funds required for Phase 3.	G
D3570	249	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bernalillo County	GF	N/A	\$3,000,000	\$638,239	\$60,000	\$2,361,761	Project in Construction	CYFD Child Wellness Center Building Purchase and Design Phase Complete. CYFD Child Wellness Center Phase 2: Construction is back on schedule after Covid-related delays. Connected to appropriation above.	G
D2092	250	2019	6/30/2023	Multiple	CYFD YDDC/John Paul Taylor/Eagle Nest Centers Improvements	GF	N/A	\$2,000,000	\$309,449	\$129,145	\$1,690,551	Project in Construction	YDDC 11 projects: two in financial closeout, two in 11 month warranty, two in preconstruction, one in closeout construction, four in construction. CYFD Child Wellness Center Phase 2 ongoing after delays due to Covid-19.	G
E2019	251	2020	6/30/2024	Statewide	CYFD Facilities Construction & Renovation Statewide	STB	Yes	\$2,000,000	\$60,000	\$60,000	\$1,940,000	Appropriated	Budget in place.	G
D2095	252	2019	6/30/2023	Otero	Commission for the Blind Apartment Complex	GF	N/A	\$1,445,195	\$91,939	\$31,528	\$1,353,256	Project Complete	Project completed in Alamogordo. Reviewing and selecting projects for new budget.	Y
E4041	253	2016	6/30/2022	Eddy	Reauth - Oil Conservation District Office - Artesia	STBR	Yes	\$1,000,000	\$157,736	\$53,112	\$842,264	Project in Design	Design is 100 percent complete. Design review 50 percent complete. Preparing bid documents. Additional funds are needed before project can proceed. Not included on ICIP. <b>Reauthorized (\$887 thousand) in 2020 to extend time.</b>	R
A2017	254	2016	6/30/2020	Statewide	FMD Facility & Infrastructure Emergencies Statewide	STB	Yes	\$4,000,000	\$3,969,868	\$0	\$30,132	Project in Construction	Complete last project and closeout.	G
C2034	255	2018	6/30/2022	Statewide	GSD Facilities Renovations and Upgrades Statewide	STB	Yes	\$1,500,000	\$1,290,016	\$47,200	\$209,984	Project in Construction	34 projects in various stages. 14 currently active in construction.	G

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D2098	256	2019	6/30/2023	Santa Fe	Santa Fe Electric Vehicle Charging Stations	GF	N/A	\$1,500,000	\$1,108,954	\$366,890	\$391,046	Project in Construction	The electric vehicle charging stations being installed at state agencies cost roughly \$1,732 each, including installation, activation, configuration, connections, access control, a 10-year warranty, and five years of cloud support.	G
D2101	257	2019	6/30/2023	Statewide	State Building Green Energy Infrastructure Statewide	GF	N/A	\$20,000,000	\$10,251,202	\$0	\$9,748,798	Project in Construction	Project on schedule, solar, lighting, transformers, water fixtures in construction phases.	G
D2105	258	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$2,000,000	\$419,619	\$419,619	\$1,580,381	Projects in Construction	Design phased completed for multiple buildings: Commission for the Blind in Albuquerque and Alamogordo, the Grants Mining Museum, and the Veterans' Home drainage and other infrastructure improvements. Starting construction on two projects.	G
D2106	259	2019	6/30/2023	Statewide	GSD State Facilities Demolition/Decommission	GF	N/A	\$3,000,000	\$883,693	\$62,233	\$2,116,307	Project in Construction	Buildings demolished in Los Lunas: office and library, music and classroom, gym, white house, and apartment strip. Other planned demolition : pool (negotiating with the Village of Los Lunas), storage sheds, church, and pump houses. In Las Vegas, the following buildings identified for demolition: El Paso, Mesa, Vega, Pinon, and NMBHI Montezuma.	G
D2577	260	2019	6/30/2021	Statewide	GSD Electric Vehicles Purchasing	GF	N/A	\$1,000,000	\$877,266	\$0	\$122,734	Purchase in Process	31 vehicles have been purchased to date.	G
D3574	261	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$3,000,000	\$1,873,717	\$350,662	\$1,126,283	Project in Construction	Currently repairing tunnels at NM Veterans home and installing generator at Lujan building.	G
E2012	262	2020	6/30/2024	Bernalillo	WSD Administrative Building Infrastructure Improvements	STB	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Appropriated	Included in October-November bond sale.	G
E2022	263	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies	STB	Yes	\$5,500,000	\$0	\$0	\$5,500,000	Appropriated	Funds being assigned.	G
E2023	264	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies Demolition/Decommission	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Funds being assigned.	G
	265	<b>HIGHER EDUCATION DEPARTMENT</b>												
A5112	266	2016	6/30/2021	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$3,250,000	\$3,181,016	\$29,123	\$68,984	Purchase in Process	HEIs continue submitting draw requests. Four HEIs still have a balance to draw down. The NMHED is requiring this appropriation to be drawn down prior to drawing on the C5076.	G
A5118	267	2016	6/30/2021	Bernalillo	SIPI Library & Buildings Renovations	GOB	Yes	\$2,000,000	\$20,000	\$0	\$1,980,000	Project Planning	SIPI is in the process of developing a new statement of work to separate Design and Construction. The NMHED is concerned with SIPI's ability to procure a contractor and complete the work by the reversion date of 06/30/2021.	R
A5122	268	2016	6/30/2021	Quay	MCC Site Paving & Signage Improvements	GOB	Yes	\$2,000,000	\$1,695,043	\$1,390,296	\$304,957	Project in Construction	Construction is approximately 95 percent complete with punch list items being addressed.	Y
A5123	269	2016	6/30/2021	San Juan	SJC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$1,951,141	\$0	\$48,859	Substantial Completion	Work to begin on approved NOO, which includes various restroom remodels on campus.	G
A5126	270	2016	6/30/2021	Santa Fe	SFCC Roofing & Infrastructure Improvements	GOB	Yes	\$1,500,000	\$1,027,550	\$363,778	\$472,450	Project in Construction	SFCC continues working on several stages of project, including A/E Services and construction. Roofing repairs complete. 68 percent expended.	Y
C5076	271	2018	6/30/2023	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$2,262,530	\$126,520	\$1,737,470	Purchase in Process	Purchases are in progress. 57 percent expended.	G
C5082	272	2018	6/30/2023	Bernalillo	CNM Ken Chappy Hall Renovations & Infrastructure Upgrades	GOB	Yes	\$7,500,000	\$1,056,106	\$599,022	\$6,443,894	Project in Design	HEI awaiting CMAR contractor's revisions of construction estimate based design development drawings. Projects 14 percent expended.	Y
C5085	273	2018	6/30/2023	Lea	NMJC Infrastructure Improvements	GOB	Yes	\$2,500,000	\$2,183,708	\$1,431,700	\$316,292	Project in Construction	Project was resubmitted to HED in September 2019 due to an increase in project cost. Project is currently in construction.	G

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C5086	274	2018	6/30/2023	Lea	NMJC Mclean Hall Renovation & Infrastructure Improvements	GOB	Yes	\$2,250,000	\$2,227,500	\$1,869,634	\$22,500	Project in Construction	Construction continues on the project using other funding sources.	G
C5087	275	2018	6/30/2023	McKinley	Navajo Tech Academic Building Improvements	GOB	Yes	\$3,700,000	\$0	\$0	\$3,700,000	Project in Design	Architectural design complete.	R
C5089	276	2018	6/30/2023	San Juan	Dine College Math Science Building Phase 1	GOB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Project Planning	HEI finalizing the RFP documents in preparation for bid process. Original bid schedule delayed due to pandemic.	R
C5093	277	2018	6/30/2023	Santa Fe	SFCC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$653,621	\$605,169	\$1,346,379	Project in Construction	Construction underway for parking (\$1M) and roofing (\$1M).	G
D3443	278	2019	6/30/2023	Santa Fe	SFCC Roof Upgrades	GF	N/A	\$1,000,000	\$58,487	\$58,487	\$941,513	Project in Design	HED approved project in January 2020, funding will be combined with \$1M from appropriation above.	G
C5094	279	2018	6/30/2023	Santa Fe	SFCC Trades & Advanced Tech Center & Infrastructure Improvements	GOB	Yes	\$3,000,000	\$84,778	\$84,778	\$2,915,222	Project in Construction	Kickoff meeting held 9/2/2020. Project is currently in construction phase.	G
D3444	280	2019	6/30/2023	Statewide	HED Public TV Transmitters and Translators Replacement	GF	N/A	\$1,550,000	\$243,732	\$225,580	\$1,306,268	Purchase in Process	UNM (\$474,610) in approved NOO. NMSU (\$331,333) in approved NOO. ENMU-No NOO.	G
E2840	281	2020	6/30/2024	San Juan	SJC Electronic Access & Surveillance System Phase 3	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Funds being assigned.	G
	282	INDIAN AFFAIRS DEPARTMENT												
	283	2016	6/30/2020	Statewide	2016 Tribal Infrastructure Fund	STB	Yes	\$12,158,068	\$12,158,068	\$31,493	\$0	Multiple Projects in Construction and Closeout	21 of 21 projects closed. The TIF Board extended the term of three projects with a balance of \$2.4 million. Two project terms expired 1/10/2019 and one project's term expires 8/30/2020. Expenditures include \$692,004 in reversions	B
	284	2017	6/30/2021	Statewide	2017 Tribal Infrastructure Fund	STB	Yes	\$5,415,503	\$5,041,391	\$0	\$374,112	Multiple Projects in Construction and Closeout	Six out of eight projects closed. Seven of the awards are for construction projects and one award is for design. (See Attachment D for list of projects)	G
	285	2018	6/30/2022	Statewide	2018 Tribal Infrastructure Fund	STB	Yes	\$8,831,925	\$4,166,507	\$658,333	\$4,665,418	Multiple Projects in Design and Construction	Four of nine projects closed. Nine TIF grants awarded for construction projects. (See Attachment D for list of projects)	G
	286	2019	6/30/2023	Statewide	2019 Tribal Infrastructure Fund	STB	Yes	\$14,050,394	\$1,804,013	\$1,063,909	\$12,246,381	Multiple Projects in Construction	Seven projects obligated. 11 TIF grants awarded for construction/design projects. (See Attachment D for list of projects)	G
	287	2020	6/30/2024	Statewide	2020 Tribal Infrastructure Fund	STB	Yes	\$19,896,635	\$0	\$0	\$19,896,635	Appropriated	14 projects receiving grants. Eight TIF grants for construction, six for planning and design. (See Attachment D for list of projects)	G
D2579	288	2019	6/30/2023	Bernalillo	Indian Pueblo Cultural Center Makerspace	GF	N/A	\$1,103,500	\$349,551	\$51,458	\$753,949	Project in Design	NOO 7 issued in the amount of \$178,464.08 to Buffalo Design and The Survey Office.	G
D2583	289	2019	6/30/2023	Cibola	Acoma Pueblo Natural Gas Distribution System	GF	N/A	\$3,342,795	\$7,320	\$7,320	\$3,335,475	Project in Construction	NOO 1 and 2 issued in the amount of \$249,814.10 to Dub-LL-E Construction and NAPS. Project preconstruction complete.	G
D2594	290	2019	6/30/2023	McKinley	Navajo Code Talkers Museum & Veterans Center	GF	N/A	\$1,054,473	\$97,415	\$0	\$957,058	Project Planning	Architect to compile the report and provide building plans and site parameters. Next meeting to present 2 or 3 preliminary floor plans.	G
D2596	291	2019	6/30/2023	McKinley	Tse Bonito Judicial Complex Master Plan	GF	N/A	\$1,200,000	\$142,780	\$55,418	\$1,057,220	Project Planning	Programming complete. Sponsor prioritizing design for the Department of Corrections facility and the Public Safety Building. Formal approval to proceed with the design is forthcoming.	G

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D2632	292	2019	6/30/2023	McKinley	Zuni Pueblo Wastewater Infrastructure Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	The Pueblo has retained professional A/E services to assist in managing and moving this project forward. Preliminary discussion regarding the design of the gravity collection system for the area and wastewater treatment and disposal option complete	G
D2634	293	2019	6/30/2023	Multiple	Navajo Nation Renewable Energy System	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Fully Executed	Solicitation occurred. NextEra Energy selected. Currently in contract negotiations with the vendor.	G
D2646	294	2019	6/30/2023	Rio Arriba	Jicarilla Apache Nation Dulce Water System Improvement	GF	N/A	\$1,200,000	\$533,610	\$533,610	\$666,390	Project in Construction	Submitted NOO 6 for approval. NOO 7 and 8 to be submitted in October. Project ongoing.	G
D2649	295	2019	6/30/2023	Rio Arriba	Ohkay Owingeh Storm Water Control System	GF	N/A	\$1,000,000	\$150,000	\$0	\$850,000	Project in Construction	Contract with Bohannon Huston finalized for design. Preliminary design completed. Construction contract with Desert Fox completed for a portion of the drainage improvements.	G
D2650	296	2019	6/30/2023	Rio Arriba	Santa Clara Pueblo Community Health Program Office Renovation	GF	N/A	\$1,030,000	\$142,753	\$51,478	\$887,247	Project in Construction	Construction continues. Concrete poured and inspected. On schedule.	G
D2655	297	2019	6/30/2023	San Juan	Shiprock Police Department Judicial/Public Safety Complex	GF	N/A	\$3,150,000	\$472,291	\$440,791	\$2,677,709	Project in Construction	NOO 2 and 3 issued the amount of \$1,186,073 to Parsons Environmental and Arviso Oakland Construction. Issued NOO 1 in the amount of \$1,600,000 to Indigenous Design.	G
D2678	298	2019	6/30/2023	Sandoval	Cochiti Pueblo Multi-Use Facility	GF	N/A	\$1,061,550	\$81,119	\$0	\$980,431	Project Planning	Preconstruction activities 85 percent complete. Due to Covid-19, Cochiti leadership ordered all projects to be put on hold until further notice.	Y
D2680	299	2019	6/30/2023	Sandoval	Jemez Pueblo Fiber Optic Extension	GF	N/A	\$1,300,000	\$1,257,837	\$1,257,837	\$42,163	Project in Construction	The materials and supplies ordered. Fieldwork is in-progress.	G
D2681	300	2019	6/30/2023	Sandoval	Jemez Pueblo Head Start Center Construction	GF	N/A	\$2,080,000	\$209,393	\$54,349	\$1,870,607	Project Planning	The design and contract documents are complete. The Pueblo is seeking additional funding to complete the construction.	Y
D2687	301	2019	6/30/2023	Sandoval	San Felipe Pueblo Water Lines Replacement	GF	N/A	\$1,231,200	\$0	\$0	\$1,231,200	Grant Agreement Fully Executed	The Pueblo's projects team plans to combine this project with upgrading natural gas lines in the historic village as to decrease trench digging disturbance. Discussions continuing.	Y
D2688	302	2019	6/30/2023	Sandoval	Sandia Pueblo Mission Hills Construct	GF	N/A	\$1,311,795	\$297,666	\$249,886	\$1,014,129	Project in Construction	Contractor compacting dirt for project. The project is moving along.	G
D2689	303	2019	6/30/2023	Sandoval	Sandia Pueblo Solid Waste Transfer Station	GF	N/A	\$1,695,047	\$328,473	\$227,597	\$1,366,574	Project in Construction	Fiber optic extension and construction contracts executed. Electric extension under design. Construction began 8/31/2020.	G
D2696	304	2019	6/30/2023	Sandoval	Santo Domingo Pueblo Wastewater Lagoon System Construction	GF	N/A	\$1,200,000	\$3,619	\$3,619	\$1,196,381	Project in Design	Early design studies and reports 90 complete.	G
D2699	305	2019	6/30/2023	Sandoval	Zia Pueblo Child Development Center	GF	N/A	\$1,915,820	\$19,158	\$0	\$1,896,662	Grant Agreement Fully Executed	Bids have been received. The tribal council determining contract award.	G
D2700	306	2019	6/30/2023	Santa Fe	Nambe Pueblo Administration Building Construction	GF	N/A	\$1,880,000	\$18,800	\$0	\$1,861,200	Grant Agreement Fully Executed	No activity reported.	Y
D2702	307	2019	6/30/2023	Santa Fe	Nambe Pueblo Teen Center Facility Construction	GF	N/A	\$1,260,000	\$12,600	\$0	\$1,247,400	Grant Agreement Fully Executed	No activity reported.	Y
D2708	308	2019	6/30/2023	Santa Fe	San Ildefonso Museum & Cultural Center Construction	GF	N/A	\$2,016,000	\$20,160	\$0	\$1,995,840	Project in Design	The Architect Contractor is coordinating stakeholder meeting. Cultural expert has been retained. The contractor submitted a revised schedule accounting for Covid-19 challenges.	Y
D2709	309	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Irrigation System Improvements	GF	N/A	\$2,015,000	\$0	\$0	\$2,015,000	Project in Construction	Pre-construction meeting on 8/26/20. Construction started on 9/14/20. After addressing some unforeseen conditions, the Contractor is progressing satisfactorily toward a substantial completion date of 1/1/2021.	G
D2710	310	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Wastewater Sys Phase 2 Construction	GF	N/A	\$1,040,985	\$0	\$0	\$1,040,985	Project in Design	Efforts are now on options to reduce operation and maintenance costs. Pueblo is engaged with USDA to obtain additional funding. USDA application is complete.	R

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D2711	311	2019	6/30/2023	Santa Fe	SFIS Access Road Phase 1	GF	N/A	\$1,095,000	\$811,413	\$125,033	\$283,587	Project in Construction	Construction and mobilization commenced. Site grading and preparation for curb and gutter.	G
D2716	312	2019	6/30/2023	Taos	Picuris Pueblo Administration Building Renovation	GF	N/A	\$1,080,000	\$870,071	\$415,042	\$209,929	Project in Construction	Identified the interior items for replacement such as carpet, tile, doors and windows. Construction is ongoing.	G
D2718	313	2019	6/30/2023	Taos	Picuris Pueblo Interpretive Center	GF	N/A	\$1,012,500	\$244,072	\$196,924	\$768,428	Project in Construction	Construction ongoing. Working through contract revisions.	G
D2719	314	2019	6/30/2023	Taos	Picuris Pueblo Solid Waste Transfer Station	GF	N/A	\$1,035,000	\$1,029,207	\$608,077	\$5,793	Project in Construction	Equipment purchased. Construction in progress.	G
D2723	315	2019	6/30/2023	Taos	Taos Pueblo Multipurpose Building Construction	GF	N/A	\$1,800,000	\$213,210	\$37,493	\$1,586,790	Project Planning	Schematic design work complete. Work started on building design. Project phasing is being changed to accommodate funding challenges. Bids received for geotechnical work and work awarded.	Y
E3298	316	2020	6/30/2024	Rio Arriba	Jicarilla Apache Nation Cutter Lateral Regional Water	GF	N/A	\$1,470,000	\$0	\$0	\$1,470,000	Grant Agreement Issued	No update provided.	G
E3318	317	2020	6/30/2024	San Juan	Shiprock Chapter Emergency Response Command Center	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Grant Agreement Issued	Grant agreement meeting scheduled for 10/2/2020.	G
E3337	318	2020	6/30/2024	Sandoval	Santo Domingo Pueblo Housing Improvement	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Issued	No update provided.	G
E3353	319	2020	6/30/2024	Taos	Picuris Pueblo Health Station Construction	GF	N/A	\$1,500,000	\$15,000	\$0	\$1,485,000	Project in Construction	NOO 1 issued for \$1,485,000 to Cordova Construction.	G
	320	<b>MINERS' COLFAX MEDICAL CENTER</b>												
E4032	321	2016	6/30/2022	Colfax	MCMC Long-Term Care Facility Electrical/Mechanical Systems	MTFR	N/A	\$1,000,000	\$494,362	\$110,530	\$505,638	Project in Construction	Bid awarded and contractors on site. <b>Reauthorized in 2020 (\$505,638) to include improvements to the center's acute care facility and extend time.</b>	R
D4030	322	2019	6/30/2021	Colfax	Reauth - Purchase Mobile Outreach Van, Security Equipment	MTFR	N/A	\$1,100,000	\$693,950	\$71,640	\$406,050	Purchase in Process	Physical access security system upgraded. Quotes received on virtual desktop equipment.	G
E3535	323	2020	6/30/2022	Colfax	MCMC Medical Equipment - MTF	MTF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Prioritizing medical equipment purchases.	Y
	324	<b>NEW MEXICO FINANCE AUTHORITY</b>												
	325	2018	6/30/2022	Statewide	2018 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB and WTF	Yes	\$17,305,000	\$15,282,402	\$1,144,991	\$2,022,598	Multiple Projects in Planning, Design, and Construction	14 projects awarded; 7 projects are closed; remaining continue to drawdown funds. <b>(See Attachment B for list of projects)</b>	G
	326	2019	6/30/2023	Statewide	2019 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB	Yes	\$23,299,559	\$7,758,496	\$5,126,736	\$15,541,063	Multiple Projects in Planning, Design, and Construction	27 projects awarded; 2 project is closed; 2 projects returned a total of \$1.2 million because entities were unable to move forward with projects. <b>(See Attachment B for list of projects)</b>	G
	327	2020	6/30/2024	Statewide	2020 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB	Yes	\$39,413,944	\$0	\$0	\$39,413,944	Multiple Projects in Planning, Design, and Construction	29 projects awarded. <b>(See Attachment B for list of projects)</b>	G
	328	2016	6/30/2020	Statewide	2016 Colonias Infrastructure Project Fund	STB	Yes	\$11,958,068	\$11,958,068	\$58,835	\$0	Multiple projects in planning, design and construction	14 projects have certified complete. <b>(See Attachment C for list of projects)</b>	B

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	329	2017	6/30/2021	Statewide	2017 Colonias Infrastructure Project Fund	STB	Yes	\$5,089,983	\$4,403,115	\$253,675	\$686,868	Multiple projects in planning, design and construction	13 projects approved and funding secured; 10 projects have certified complete; All entities are on target to complete projects timely. (See Attachment C for list of projects)	G
	330	2018	6/30/2022	Statewide	2018 Colonias Infrastructure Project Fund	STB	Yes	\$8,831,925	\$5,939,334	\$685,818	\$2,892,591	Multiple projects in planning, design and construction	18 projects approved and funding secured; eight projects have certified complete. All entities are on target to complete projects timely. (See Attachment C for list of projects.)	G
	331	2019	6/30/2023	Statewide	2019 Colonias Infrastructure Project Fund	GF	N/A	\$14,050,394	\$3,290,471	\$1,487,478	\$10,759,923	Multiple projects in planning, design and construction	25 projects awarded and funding secured; 3 projects certified complete. All entities are on target to complete projects timely. (See Attachment C for list of projects)	G
	332	2020	6/30/2024	Statewide	2020 Colonias Infrastructure Project Fund	STB	Yes	\$19,863,593	\$0	\$0	\$19,863,593	Multiple projects in planning, design and construction	26 projects awarded and funding secured. (See Attachment C for list of projects)	G
	333	NEW MEXICO HIGHLANDS UNIVERSITY												
C5096	334	2018	6/30/2023	San Miguel	NMHU Infrastructure Upgrades	GOB	Yes	\$4,000,000	\$1,557,227	\$208,204	\$2,442,773	Project in Construction	Project in Construction.	G
	335	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY												
A5130	336	2016	6/30/2021	Socorro	NM Tech Jones Hall Renovation	GOB	Yes	\$5,500,000	\$5,466,549	\$1,369,892	\$33,451	Project in Construction	The project is currently in the construction phase. Exterior demolition complete.	Y
C5097	337	2018	6/30/2023	Socorro	NM Tech Brown Hall Renovations / Parking & Safety Lights	GOB	Yes	\$7,100,000	\$265,390	\$164,805	\$6,834,610	Project Planning	Project is in preliminary planning stage.	R
D3465	338	2019	6/30/2023	Socorro	NM Tech Electrical Door Lock System Upgrades Campus wide	GF	N/A	\$1,295,000	\$25,896	\$25,896	\$1,269,104	Project Planning	Project is in preliminary planning stage. Completing space utilization survey.	Y
D3466	339	2019	6/30/2023	Socorro	NM Tech Kelly & Gold Buildings & Workman Center Roofs	GF	N/A	\$2,056,600	\$2,149	\$0	\$2,054,451	Project Planning	Project is in preliminary planning stage. Review completed on the roofs on three buildings. Cost estimates being developed.	Y
	340	NEW MEXICO MILITARY INSTITUTE												
A5131	341	2016	6/30/2021	Chaves	NMMI Cahoon Hall Athletic Facility Renovations	GOB	Yes	\$4,856,200	\$4,128,197	\$2,718,645	\$728,003	Project in Construction	Contractor is framing and applying dry-wall. Windows are being installed. Project delayed approximately two months due to the pandemic.	Y
C5098	342	2018	6/30/2023	Chaves	NMMI Barracks Sink Rooms Renovations	GOB	Yes	\$3,750,000	\$37,500	\$0	\$3,712,500	Project in Design	Issued construction documents and RFP. Reviewing bids to award contract.	Y
C5099	343	2018	6/30/2023	Chaves	NMMI Halls Renovation	GOB	Yes	\$4,500,000	\$585,091	\$15,466	\$3,914,909	Project in Construction	Some areas, including the barber shop, are complete with only HVAC remaining. Dry wall in the bowling alley complete and painted. Awaiting bowling equipment. Basement restrooms demolished. No progress on the main floor restrooms.	G
	344	NEW MEXICO SCHOOL FOR THE DEAF												
C5100	345	2018	6/30/2023	Santa Fe	NMSD Lars M. Larson RAC Center Renovations Phase 1	GOB	Yes	\$1,800,000	\$844,310	\$809,070	\$955,690	Project in Construction	Construction 95 percent complete. Roofing completed. Mechanical systems roughed in and topped out. The bathrooms and locker rooms were renovated and tiled.	G
C4117	346	2016	6/30/2020	Santa Fe	Reauth - NMSD Cartwright Hall	PSCOFR	N/A	\$5,377,302	\$5,377,302	\$228,665	\$0	Project Closeout	Construction project is complete.	B

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	347	<b>NEW MEXICO STATE FAIR</b>													
C2312	348	2018	6/30/2022	Bernalillo	EXPO NM State Fairgrounds & Infrastructure Improvements	STB	Yes	\$1,500,000	\$1,400,792	\$0	\$99,208	Project in Construction	Projects continue for resurfacing roofs, roads, and parking lots.	G	
D2567	349	2019	6/30/2023	Bernalillo	EXPO NM African American Performing Arts Center Kitchen Addition	GF	N/A	\$1,700,000	\$0	\$0	\$1,700,000	Project in Design	Work continues on design for a kitchen addition at the African American Performing Arts Center.	G	
D2571	350	2019	6/30/2023	Bernalillo	SFC NM State Fairgrounds & Infrastructure Improvements	GF	N/A	\$4,500,000	\$2,860,159	\$0	\$1,639,841	Project in Construction	Continue to plan, design, renovate, and construct infrastructure improvements on fair grounds, including water and public safety improvements along Main/Heritage Street.	G	
E2255	351	2020	6/30/2024	Bernalillo	SFC NM State Fairgrounds Equipment & Site Improvements	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Construction	Funds will be used to plan, design, construct, renovate, purchase and install equipment and for site improvements on fair grounds	G	
	352	<b>NEW MEXICO STATE UNIVERSITY</b>													
A5134	353	2016	6/30/2021	Dona Ana	NMSU Dan W. Williams Hall & Annex Renovations	GOB	Yes	\$22,500,000	\$22,372,104	\$382,743	\$127,896	Project in Construction	Williams Hall is in warranty period. Certificate of occupancy received. Demolition complete. Remaining balance will be reverted.	B	
A5137	354	2016	6/30/2021	Otero	NMSU-Alamogordo Roofing Campus wide	GOB	Yes	\$1,000,000	\$1,000,000	\$71,430	\$0	Project Complete	Project is complete. Entering warranty period.	B	
C5101	355	2018	6/30/2023	Cibola	NMSU - Grants Martinez Hall Renovations	GOB	Yes	\$1,500,000	\$71,728	\$4,391	\$1,428,272	Project in Construction	No bids received for initial request for bids on May 17. Project was rebid on July 19 without changing the scope of work. Bids received, reviewed, and award package issued to procure services.	Y	
C5102	356	2018	6/30/2023	Dona Ana	NMSU ACES Agricultural Modernization & Educational Facilities	GOB	Yes	\$25,000,000	\$929,876	\$311,651	\$24,070,124	Project in Construction	Delayed because contractual agreement could not be reached with architectural firm that completed master planning documents. Professional services were included in a new request for proposals. New bids received, reviewed, and award package issued to procure services.	Y	
C5103	357	2018	6/30/2023	Dona Ana	NMSU - Dona Ana Branch CC Infrastructure Improvements	GOB	Yes	\$1,700,000	\$699,114	\$452,670	\$1,000,886	Project in Construction	Construction is 75 percent complete.	G	
C5104	358	2018	6/30/2023	Eddy	NMSU - Carlsbad Infrastructure & Site Improvements	GOB	Yes	\$1,000,000	\$75,026	\$45,256	\$924,974	Project in Construction	Construction bids received 6/4/2020. Notice to proceed issued.	Y	
C5106	359	2018	6/30/2023	Otero	NMSU - Alamogordo Tays Center Roof & Campus Infrastructure	GOB	Yes	\$1,400,000	\$599,245	\$599,245	\$800,755	Substantial Completion	Substantial completion achieved.	G	
D3470	360	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$11,000,000	\$110,000	\$0	\$10,890,000	Project in Design	Construction document development 75 percent complete.	G	
D3577	361	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$3,000,000	\$458,518	\$263,351	\$2,541,482	Project in Design	Construction document development 75 percent complete.	G	
E2865	362	2020	6/30/2024	Dona Ana	NMDA Building Renovations & Equipment Phase 2	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Bids received, reviewed, and award package issued to procure services.	G	
D3482	363	2019	6/30/2023	Dona Ana	NMSU Selective Demolition	GF	N/A	\$1,600,000	\$1,489,817	\$962,185	\$110,183	Substantial Completion	Substantial completion achieved.	G	
D3484	364	2019	6/30/2023	Dona Ana	NMSU Utility Tunnel Repairs	GF	N/A	\$3,000,000	\$212,072	\$130,806	\$2,787,928	Purchase in Process	Bids received, reviewed, and award package issued to procure services.	Y	
D3487	365	2019	6/30/2023	Dona Ana	NMSU-Dona Ana Workforce/East Infrastructure Construction	GF	N/A	\$1,500,000	\$817,209	\$692,762	\$682,791	Substantial Completion	Closeout documents received.	G	
D3495	366	2019	6/30/2023	Statewide	NMSU Agricultural Science Center Improvements Statewide	GF	N/A	\$3,000,000	\$377,603	\$52,806	\$2,622,397	Project in Design	Construction bids received 6/4/2020. Notice to proceed issued.	G	

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E2864	367	2020	6/30/2024	Dona Ana	NMSU Pan American Center Scoreboard & Video	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Included in October-November bond sale.	G
	368	NORTHERN NEW MEXICO COLLEGE												
A5138	369	2016	6/30/2021	Rio Arriba	NNMC Critical Infrastructure & Land - El Rito & Espanola	GOB	Yes	\$1,000,000	\$992,964	\$0	\$7,036	Project Complete	Remaining roof project is 100 complete.	B
D3500	370	2019	6/30/2023	Rio Arriba	NNMC Espanola Infrastructure Improvements Buildings & Grounds	GF	N/A	\$1,855,000	\$1,264,239	\$41,488	\$590,761	Project in Construction	Fire Alarm upgrade 40 percent complete. Projects are on hold due to COVID.	Y
	371	OFFICE OF THE STATE ENGINEER												
E4098	372	2016	6/30/2025	Statewide	Reauth - San Acacia Reach Levee	WPFR	Yes	\$2,000,000	\$600,000	\$0	\$1,400,000	Project in Construction	Agency informed San Acacia project will move forward as litigation is less likely. Agency working with Middle Rio Grande Conservation District on agreement to construct levee on the Bernalillo to Belen Reach. <b>Reauthorized (\$1.4 million) in 2020 to include Bernalillo to Belen reach levee and extend time.</b>	R
C2724	373	2018	6/30/2022	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$2,825,000	\$0	\$0	\$2,825,000	Project in Construction	Funds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement.	Y
D2426	374	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$12,000,000	\$0	\$0	\$12,000,000	Project in Construction	Connected to appropriation above.	Y
D2427	375	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Construction	Connected to appropriation above.	Y
D3575	376	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Connected to appropriation above.	Y
D3580	377	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Connected to appropriation above.	Y
E2272	378	2020	6/30/2024	Santa Fe	Indian Water Rights Settlement	STB	Yes	\$9,000,000	\$0	\$0	\$9,000,000	Appropriated	Connected to appropriation above.	Y
D2795	379	2019	6/30/2023	Statewide	ISC Acequia Grant Program	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Projects in Construction	Interstate Stream Commission awarded funding to acequias for their projects. Some agreements have already been executed, and the remaining balance to be committed in the next two months.	Y
D3555	380	2019	6/30/2023	Statewide	Dam Rehabilitation Statewide	WPF	Yes	\$4,000,000	\$19,332	\$12,732	\$3,980,668	Project in Design	Geotechnical analysis completed for Lake Maloya spillway. San Mateo Lake Dam in design.	G
E2096	381	2020	6/30/2024	Statewide	Dam Rehabilitation Statewide	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project Planning	Projects being scoped. Cimarroncito Dam identified and owner coordination begun.	G
D3556	382	2019	6/30/2023	Statewide	Surface & Groundwater Measure Statewide	WPF	Yes	\$1,000,000	\$677,862	\$246,003	\$322,138	Project in Construction	Ongoing planning, prep, installation, upgrading, and construction in San Juan/Animas, Lower Rio Grande, Chama, and Upper Rio Grande basins.	G
D2420	383	2019	6/30/2023	Dona Ana	Dona Ana County Brahma Diversion Channel Construction	GF	N/A	\$1,000,000	\$32,903	\$5,678	\$967,097	Project in Design	Engineer working on the design aspects of the diversion channel, including survey, and preliminary layout/design.	G
D2421	384	2019	6/30/2023	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	GF	N/A	\$1,450,000	\$1,244	\$1,244	\$1,448,756	Project in Design	Work to design and acquire property has begun.	G

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D2763	385	2019	6/30/2023	San Juan	Farmers Mutual Ditch Improvements San Juan County	GF	N/A	\$3,321,000	\$0	\$0	\$3,321,000	Project in Design	Town of Kirtland to use funds to match funds with the US Army Corps of Engineers for this irrigation pipeline project. Working with US Army Corps of Engineers on design for project.	G
E2090	386	2020	6/30/2024	Dona Ana	Dona Ana County Brahman Diversion Channel Construction	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Grant Agreement Issued	Grant agreement sent to grantee for signatures.	G
E2091	387	2020	6/30/2024	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Grant Agreement Issued	Grant agreement sent to grantee for signatures.	G
E2316	388	2020	6/30/2024	San Juan	Bloomfield Irrigation District Spill gate Construction	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	No update provided.	G
	389	<b>PUBLIC EDUCATION DEPARTMENT</b>												
A5113	390	2016	6/30/2021	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,591,137	\$91,369	\$408,863	Purchase in Process	Purchases are in progress. Requests for reimbursement being submitted.	G
C5077	391	2018	6/30/2023	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$1,610,468	\$1,398,158	\$2,389,532	Grant Agreement Fully Executed	PED is obligating funds for resource acquisitions and reports \$1.5 million is obligated.	G
C2741	392	2018	6/30/2022	Statewide	PED School Bus Replacement Statewide	VSF	N/A	\$8,000,000	\$4,044,495	\$4,044,495	\$3,955,505	Purchase in Process	Albuquerque Public School project complete. Waiting for the VW trust to reimburse PED. Executing MOU with Gallup Public Schools.	G
C5078	393	2018	6/30/2023	Statewide	PED School Buses Statewide	GOB	Yes	\$6,000,000	\$4,928,429	\$4,845,973	\$1,071,571	Grant Agreement Fully Executed	Project is 85 percent complete.	G
D3559	394	2019	6/30/2021	Statewide	PED School Bus Replacements	PSCOF	N/A	\$32,895,000	\$31,361,671	\$16,456,813	\$1,533,329	Purchase in Process	All funds have been allocated and all buses have been ordered	G
E3528	395	2020	6/30/2022	Statewide	PED School Bus Replacements	PSCOF	N/A	\$8,989,000	\$0	\$0	\$8,989,000	Appropriated	PSCOC authorized the sale of the bonds for this project. Allocations will be made when the bonds are sold.	G
D2170	396	2019	6/30/2023	Bernalillo	Albuquerque PSD Career & Technical Education Programs Equipment	GF	N/A	\$1,628,227	\$638,858	\$435,315	\$989,369	Projects in Construction	Project on schedule. \$1.3 million obligated.	G
D2382	397	2019	6/30/2023	Santa Fe	NM School for the Arts Dormitory/Cafeteria	GF	N/A	\$4,257,500	\$1,412,335	\$1,412,335	\$2,845,165	Project in Construction	Demolition complete. Foundation poured. Cafeteria design documents complete. \$3.1 million obligated.	G
E2072	398	2020		San Miguel	Las Vegas City PSD Youth Center	STB	No	\$1,400,000	\$0	\$0	\$1,400,000	Appropriated	Authorized but unissued.	R
	399	<b>PUBLIC REGULATION COMMISSION</b>												
C2736	400	2018	6/30/2022	Socorro	Firefighter Training Burn Building - Socorro	FPF	N/A	\$2,500,000	\$554,000	\$397,166	\$1,946,000	Project in Design	The construction bid was awarded to T.A. Cole and Sons in May of 2020. Construction began in June of 2020.	G
	401	<b>PUBLIC SCHOOL FACILITIES AUTHORITY</b>												
C2725	402	2018	6/30/2022	Statewide	Public School Security Systems Statewide	PSCOF	N/A	\$6,000,000	\$5,079,367	\$810,670	\$920,633	Purchases in Progress	336 projects: 108 in project development (feasibility studies, educational specifications, etc.), 148 projects in design, 80 projects in construction.	G
D3265	403	2019	6/30/2023	Statewide	Impact Aid District Infrastructure and Facility Construction	GF	N/A	\$24,000,000	\$765,281	\$765,281	\$23,234,719	Projects in Planning	Districts are beginning to receive awards.	Y
D3560	404	2019	6/30/2023	Statewide	Impact Aid District Teacherage Construction	PSCOF	N/A	\$10,000,000	\$10,000,000	\$10,000,000	\$0	Project Complete	Distributed to Central, Gallup-McKinley, and Zuni impact aid districts with Teacherage debt.	B

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C4137	405	2018	6/30/2021	Statewide	Reauth - Pre-K Classrooms	PSCOFR	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	In August 2020, the PSCOC awarded \$5.4 million to three projects: Hatch Valley's Garfield Elementary School (ES) (\$403,550), Los Lunas's Peralta ES (\$2.2 million) and Raymond Gabaldon ES (\$2.8 million).	G
D3561	406	2019	6/30/2023	Statewide	PSFA Pre-K Classrooms Construction	PSCOF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Connected to appropriation above.	G
	407	<b>SECOND JUDICIAL DISTRICT COURT</b>												
E2035	408	2020	6/30/2021	Statewide	Courthouse Equipment & Renovation	STB	Yes	\$1,203,018	\$0	\$0	\$1,203,018	Project Planning	Waiting for Bernalillo County to complete request for proposal process.	G
	409	<b>SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED</b>												
A5128	410	2016	6/30/2021	Otero	NMBVI Garrett Dorm & Playground Equipment	GOB	Yes	\$1,200,000	\$171,437	\$53,777	\$1,028,563	Project in Design	Design development documents completed and currently working on completion of construction documents.	Y
E4060	411	2016	6/30/2022	Otero	Reauth - NMBVI Residential Cottages & Infrastructure	PSCOFR	N/A	\$2,294,411	\$68,045	\$68,045	\$2,226,366	Project in Design	Design development documents completed and currently working on completion of construction documents. <b>Reauthorized (\$2.3 million) in 2020 to extend time.</b>	R
E4059	412	2016	6/30/2022	Otero	Reauth - NMBVI Quimby Gym/Natorium/Infrastructure Improvements	PSCOFR	N/A	\$1,810,000	\$1,652,637	\$1,588,242	\$157,363	Construction in Progress	Project is currently in construction phase with anticipation of substantial completion by late November 2020. <b>Reauthorized (\$1.7 million) in 2020 to extend time.</b>	R
E3524	413	2020	6/30/2024	Otero	NMBVI Garrett Dorm Construction & Replacement	GF	N/A	\$1,600,000	\$0	\$0	\$1,600,000	Project in Design	Design development documents completed and currently working on completion of construction documents.	G
	414	<b>SPACEPORT AUTHORITY</b>												
E4122	415	2016	6/30/2021	Sierra	Reauth - Spaceport Transportation Infrastructure Improvements	STBR	Yes	\$1,134,000	\$840,490	\$797,009	\$293,510	Project in Construction	Southern Road project continues with environmental efforts which were required after the paving portion of the project was completed. <b>Reauthorized (\$293,510) in 2020 to extend time.</b>	R
C2602	416	2018	6/30/2022	Sierra	Spaceport Fuel Farm Installation	STB	Yes	\$5,000,000	\$4,023,562	\$0	\$976,438	Project in Construction	Construction completion closeout. Agency still needs to issue RFPs for security fencing and roadwork.	G
D3267	417	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$16,000,000	\$202,673	\$0	\$15,797,327	Projects in Construction	Multiple projects underway: ground support equipment hangar, electric utility extension to vertical launch area, site preparation for new launch rails, lightning detection equipment upgrades, road improvements, water utilities and runway upgrades, and archaeological surveys; funds will be expended and projects completed 6/30/21.	G
D3578	418	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$3,000,000	\$543,469	\$401,130	\$2,456,531	Appropriated	Initial planning meeting held May 2019 and clarified projects. Writing RFP documents for construction work in Vertical Launch Area. Writing Scope of Work for Hangar construction in Horizontal Launch Area.	Y
E2807	419	2020	6/30/2024	Sierra	Spaceport America Payload Center & IT Building	STB	Yes	\$10,000,000	\$0	\$0	\$10,000,000	Appropriated	No update provided.	Y
	420	<b>UNIVERSITY OF NEW MEXICO</b>												
C5108	421	2018	6/30/2023	Bernalillo	UNM Clark Hall Chemistry Building Renovations Phase 2	GOB	Yes	\$16,000,000	\$2,109,289	\$866,234	\$13,890,711	Project in Construction	Abatement and Demolition 90 percent complete. Interior wall framing and HVAC work started.	G
C5109	422	2018	6/30/2023	Bernalillo	UNM ROTC Complex Remodel	GOB	Yes	\$6,800,000	\$361,240	\$293,240	\$6,438,760	Project in Design	Mobilizing early work package. Abatement complete. Bringing project before HED Capital Outlay Committee in November.	Y
D3557	423	2019	6/30/2023	Bernalillo	UNM ROTC Facility Phase 2 Improvements	UIF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Connected to appropriation above.	Y

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C5112	424	2018	6/30/2023	Taos	UNM-Taos Klauer Campus Career Center	GOB	Yes	\$4,300,000	\$358,534	\$213,387	\$3,941,466	Project in Design	Project development and design is 100 percent complete.	G
D3501	425	2019	6/30/2023	Bernalillo	UNM Athletic Facility Improvements	GF	N/A	\$1,150,000	\$618,871	\$306,826	\$531,129	Project in Construction	Design contract finalized. Wi-Fi project quotes received. Elevator installation is underway. Obtaining the quotes now for the locker rooms.	G
D3520	426	2019	6/30/2023	Bernalillo	UNM Health Sciences Center Movement Disorders Center	GF	N/A	\$3,500,000	\$441,553	\$159,553	\$3,058,447	Project in Design	Design and development 100 percent complete. RFP for construction issued.	G
D3521	427	2019	6/30/2021	Bernalillo	UNM Health Sciences Center Scanner	GF	N/A	\$1,400,000	\$0	\$0	\$1,400,000	Purchase in Process	Purchase of Siemens Edge scanner is finalized.	G
D3524	428	2019	6/30/2023	Bernalillo	UNM Hospital Tower Medical Facility & Inpatient Beds	GF	N/A	\$30,000,000	\$1,853,377	\$0	\$28,146,623	Project in Design	The project is currently in the design development phase.	Y
D3527	429	2019	6/30/2023	Bernalillo	UNM Library Shelving Purchase	GF	N/A	\$1,140,000	\$59,183	\$19,395	\$1,080,817	Project in Construction	RFP for shelving approved. Construction started.	G
D3530	430	2019	6/30/2023	Bernalillo	UNM Popejoy Hall Improvements	GF	N/A	\$1,000,000	\$331,390	\$0	\$668,610	Project in Construction	Project is 65 percent complete.	G
D3533	431	2019	6/30/2023	Bernalillo	UNM Security Cameras & Fire Suppression Systems	GF	N/A	\$6,000,000	\$1,288,316	\$122,186	\$4,711,684	Project in Design	Pathways, cabling, and cameras being installed. Fire alarm portion is in construction.	G
D3541	432	2019	6/30/2023	Taos	UNM-Taos Site & Infrastructure Repairs and Improvements	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Awaiting design study completion. Currently on hold.	Y
E2895	433	2020	6/30/2023	Bernalillo	UNM Football Facility Improvements	STB	Yes	\$1,600,000	\$0	\$0	\$1,600,000	Project Planning	Turf replacement project on agenda for Facility and Finance Committee.	G
	434	WESTERN NEW MEXICO UNIVERSITY												
C5113	435	2018	6/30/2023	Grant Luna	WNMU Harlan Hall Ren & Infrastructure Improvements	GOB	Yes	\$6,000,000	\$1,953,292	\$544,144	\$4,046,708	Project in Construction	Harlan Hall Phase III project ongoing. Improvements to Miller Library/McDonald Student Center wall repairs complete.	G
D3542	436	2019	6/30/2023	Grant	WNMU Electronic Door Lock System Upgrades	GF	N/A	\$1,250,000	\$1,224,289	\$615,081	\$25,711	Substantial Completion	Project substantially complete.	B
D3546	437	2019	6/30/2023	Luna	WNMU Deming Learning Center	GF	N/A	\$1,000,000	\$338,318	\$110,861	\$661,682	Project Planning	Land purchase submitted to and approved by NMHED and NMSBOF. Land acquired. The request for proposal for architecture has been awarded.	G
E2920	438	2020	6/30/2024	Luna	WNMU Deming Learning Center	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Project Planning	Connected to appropriation above. Project requires additional funds to achieve functional phase.	R
	439	WORKFORCE SOLUTIONS DEPARTMENT												
D3551	440	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$9,000,000	\$5,603,449	\$1,012,134	\$3,396,551	Project in Construction	Construction has begun, including design and other engineering, pre-construction services, other pre-construction costs.	G
D3579	441	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project in Construction	Construction has begun, including design and other engineering, pre-construction services, other pre-construction costs.	G
	442				<b>TOTAL</b>			<b>\$1,516,121,670</b>	<b>\$429,101,209</b>	<b>\$135,516,898</b>	<b>\$1,068,506,332</b>			

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LEGEND		
G		251
Y		99
R		36
Total Active Projects ≥ \$1 million		386
<i>Other report information:</i>		
B		15