

Quarterly Update as of April 2021 Outstanding Local Capital Outlay Appropriations \$300,000 to \$999,999

BACKGROUND

- The LFC tracks local capital projects funded for \$300,000 but less than \$1 million, with data derived from the Capital Project Monitoring System (CPMS) operated and maintained by the Department of Finance and Administration (DFA).
- “Local” capital projects are funded by various sources depending on capacity determined annually and are sponsored by individual legislators and the governor. As required by Chapter 122 (HB55) passed in the 2021 Regular Session, a searchable list of capital projects with project title, amount of appropriation, amount allocated by each legislator or the governor, and vetoes are [posted on the legislative website](#).
- Grantees responsible for oversight of a project are required per grant agreement to update CPMS monthly; state agencies are required to update quarterly.

REPORTS

- **Attachment A** is a summary “by county” for all 1,952 outstanding local projects authorized between 2016 and 2020. Outstanding balances total \$543.7 million, 78 percent of the total appropriated.
- Counties highlighted in red have a high percentage of unspent funds. Of the unspent funds, one percent was funded in 2016, four percent were funded in 2018, 48 percent were funded in 2019, and 47 percent were funded in 2020.
- Of outstanding funds authorized in 2016, three counties had at least 75 percent unspent: McKinley, Otero, and Torrance; of outstanding funds authorized in 2018, three counties had at least 95 percent unspent: Catron, Guadalupe, and Los Alamos; of outstanding funds authorized in 2019, three counties had at least 95 percent unspent: Hidalgo, Los Alamos, and Sierra.
- **Attachment B** lists the 382 local projects funded for \$300 thousand but less than \$1 million, totaling \$198 million. Of the total, \$146.3 million is unexpended, or 74 percent; 36 projects coded blue were completed; 133 projects coded green are on schedule; 119 projects are coded yellow indicating the projects are behind schedule or progressing slowly; 94 projects are coded red due to minimal activity, funds reauthorized, or no reporting.

MAJOR PROJECTS COMPLETED WITHIN THE LAST QUARTER

Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt
Albuquerque	Bernalillo	D2858	2019	ALB FIRE RESCUE FIRE ENGINE PRCHS EQUIP	\$300,000
Albuquerque	Bernalillo	D2859	2019	ALB FIRE RESCUE HAZMAT VEHICLE PURCHASE	\$700,000
Albuquerque	Bernalillo	D2910	2019	ALB SE POLICE DEPT SUBSTATION CONSTRUCT	\$359,166
Bernalillo County	Bernalillo	D2803	2019	BERN CO CARLITO SPRINGS OPEN SPACE PH 1	\$600,000
Bernalillo County	Bernalillo	D2812	2019	BERN CO SHERIFF VEH PRCHS EQUIP	\$360,000
Chaves County	Chaves	D2941	2019	CHAVES CO SIERRA VOL FIRE DEPT TANK TRUCK PURCHASE	\$400,000
Lake Arthur	Chaves	D2947	2019	LAKE ARTHUR VACUUM TRUCK PURCHASE	\$300,000

MAJOR PROJECTS COMPLETED WITHIN THE LAST QUARTER

Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt
Roswell	Chaves	D2440	2019	ROSWELL WATER SYSTEM VALVES REPLACE	\$750,000
Dona Ana County	Dona Ana	D2980	2019	DONA ANA CO FIRE AND RESCUE STATION IMPROVE	\$500,000
Jal	Lea	D2475	2019	JAL WELLS CONSTRUCT	\$400,500
Nor-Lea Hospital District	Lea	D3059	2019	NOR-LEA HOSPITAL DISTRICT EQUIPMENT	\$600,000
Ruidoso	Lincoln	D2480	2019	RUIDOSO ALTO WATER PLANT IMPROVE	\$576,600
Deming	Luna	C2644	2018	DEMING ROAD & DRAINAGE REPAIR	\$325,000
Gallup	McKinley	D3370	2019	COAL AVE IMPROVE MCKINLEY CO	\$677,000
Alamogordo	Otero	A2241	2016	ALAMOGORDO GRIGGS FIELD DETENTION BASIN	\$589,000
Roosevelt County	Roosevelt	D3383	2019	ROOSEVELT CO ROADS	\$383,000
Bloomfield	San Juan	C2272	2018	BLOOMFIELD WATER STORAGE TANK CONSTRUCT	\$500,000
Office of State Engineer	San Juan	E2095	2020	SEO SAN JUAN RIVER RECOVERY PROGRAM	\$400,000
Bloomfield	San Juan	E2181	2020	BLOOMFIELD WWATER TREATMENT PLANT IMPROVE	\$850,000
Farmington	San Juan	E4070	2016	Reauth - VILLA VIEW DETENTION PONDS FACILITY CONST	\$550,000
Las Vegas	San Miguel	D3153	2019	LAS VEGAS FIRE DEPARTMENT EQUIP	\$674,465
Las Vegas City Public Schools	San Miguel	D2363	2019	LAS VEGAS CITY PSD ACTIVITY BUS PRCHS	\$392,000
San Miguel County	San Miguel	E3408	2020	SAN MIGUEL CO SHERIFF'S DEPT EMERGENCY VEH	\$423,000
Rio Rancho	Sandoval	D3178	2019	RIO RANCHO RD EQUIPMENT PURCHASE	\$642,000
Rio Rancho Public Schools	Sandoval	D2375	2019	V. SUE CLEVELAND HIGH SCHL GATES REPLACE	\$300,000
Rio Rancho Public Schools	Sandoval	D2377	2019	RIO RANCHO PSD ELEM SCHLS PLAYGROUND CONSTRUCT	\$475,000
Sandoval County	Sandoval	D3166	2019	SANDOVAL CO DOMESTIC VIOLENCE SHELTER	\$320,000
Santa Ana Pueblo	Sandoval	D2693	2019	SANTA ANA PUEBLO PUBLIC SERVICES COMPLEX CONSTRUCT	\$635,000
Southern Sandoval County Arroyo Flood Control Authority	Sandoval	D2526	2019	SSCAFCA LISBON ARROYO IMPROVEMENTS	\$408,000
Sierra County	Sierra	C2576	2018	SIERRA CO FLOOD & DRAIN CONTROL	\$400,000
Socorro County	Socorro	D3214	2019	SABINAL COMMUNITY CTR PH 4 CONSTRUCT	\$370,000
Taos Pueblo	Taos	D2725	2019	TAOS PUEBLO WELLNESS CTR CONSTRUCT	\$571,000
Clayton	Union	D3417	2019	CLAYTON STREET LIGHTS	\$300,000
Union County	Union	D3247	2019	UNION CO ADMIN OFFICE RENOVATE	\$500,000
Peralta	Valencia	D2566	2019	PERALTA WWATER SYSTEM CONSTRUCT	\$800,000
Peralta	Valencia	D3258	2019	PERALTA CMTY CTR & PARK CONSTRUCT PH 1	\$375,000

RED RATED PROJECTS – Minimal Expenditures & Reauthorizations

Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Amount Expended	Percent Spent
Albuquerque	Bernalillo	C2434	2018	ALB LOMA LINDA CMTY CTR GYMNASIUM	\$346,400	\$11,323	3%
Albuquerque	Bernalillo	D2846	2019	ALB DAY SHELTER & BEHAVIORAL HEALTH CTR	\$375,000	\$3,750	1%
Albuquerque	Bernalillo	D2853	2019	ALB EMERGENCY HOMELESS SHELTER CONSTRUCT	\$985,000	\$9,850	1%
Albuquerque	Bernalillo	D2919	2019	ALB VISTA DEL NORTE PK PH 3 CONSTRUCT	\$300,000	\$0	0%
Bernalillo County	Bernalillo	C2606	2018	BERN CO INDUSTRIAL TRANSLOAD FCLTY ROADS IMPROVE	\$605,000	\$157,581	26%
Bernalillo County	Bernalillo	D2819	2019	SOUTH VALLEY AQUATICS FCLTY BATH HOUSE/LOCKER ROOM	\$555,000	\$5,550	1%
Bernalillo County	Bernalillo	D2820	2019	SOUTH VALLEY COMMONS INFRA -- VOIDED	\$560,000	\$560,000	100%
Bernalillo County	Bernalillo	D3282	2019	ISLETA BLVD SW REHAB BERN CO	\$775,000	\$18,705	2%
Albuquerque	Bernalillo	E2345	2020	ALB DAY SHELTER/BEHAVIORAL HEALTH BLDG CONSTRUCT	\$355,000	\$3,550	1%
Bernalillo County	Bernalillo	E2359	2020	BERN CO EDUCATIONAL CTR & AGRICULTURAL FOOD HUB	\$587,000	\$5,870	1%
Albuquerque	Bernalillo	E2398	2020	ALB DOMESTIC VIOLENCE SHELTER COTTAGES REN	\$382,841	\$3,828	1%
Albuquerque	Bernalillo	E2402	2020	ALB EXPLORA STEM PHASE 2	\$895,000	\$8,950	1%
Albuquerque	Bernalillo	E2430	2020	ALB N DOMINGO BACA AQUATIC CTR	\$802,000	\$8,020	1%
Albuquerque	Bernalillo	E2454	2020	ALB SAN MATEO BLVD CMTY & PUBLIC SAFETY CMLPX	\$375,000	\$3,750	1%
Albuquerque	Bernalillo	E2467	2020	ALB WESTGATE CMTY CTR IMPROVE	\$375,000	\$3,750	1%
Bernalillo County	Bernalillo	E2808	2020	ATRISCO VISTA BLVD CONSTRUCT EXTEND BERN CO	\$348,000	\$0	0%
Albuquerque	Bernalillo	E2817	2020	DENNIS CHAVEZ BLVD/CONDERSHIRE DR SW STREET LIGHTS	\$470,000	\$0	0%
Albuquerque	Bernalillo	E2818	2020	MCMAHON BLVD IMPROVE BERN CO	\$300,000	\$0	0%
Twenty-First Century Public Academy	Bernalillo	E3019	2020	21ST CENTURY PUBLIC ACADEMY CH SCHL EQUIP	\$300,000	\$0	0%
Isleta Pueblo	Bernalillo	E3245	2020	ISLETA PUEBLO TELECOM TOWER RPLC	\$305,000	\$5,000	2%
Albuquerque	Bernalillo	E4010	2020	Reauth - COMMUNITY CENTER CONSTRUCTION	\$507,000	\$0	0%
Department of Transportation	Bernalillo/Sand	E4002	2020	Reauth - PASEO DEL VOLCAN RIGHTS OF WAY ACQUISITIO	\$948,000	\$0	0%
Department of Transportation	Bernalillo/Sand	E4077	2020	Reauth - PASEO DEL VOLCAN RIGHTS OF WAY ACQUISITIO	\$580,000	\$0	0%
Chaves County	Chaves	D3314	2019	HOBSON RD AND DETENTION POND IMPROVE ROSWELL	\$569,000	\$140,416	25%
Acoma Pueblo	Cibola	D2582	2019	ACOMA PUEBLO MAINSTREET PLAN	\$565,000	\$0	0%
Milan	Cibola	E2511	2020	MILAN SWIMMING POOL IMPROVE	\$417,000	\$0	0%
Chamberino MDWCA	Dona Ana	D2985	2019	CHAMBERINO MDWC & SA LAND PRCHS OFFICE CONSTRUCT	\$550,000	\$98,984	18%
Hatch	Dona Ana	D3338	2019	HATCH GATEWAY SIGNS	\$350,000	\$32,365	9%
Las Cruces	Dona Ana	C2493	2018	LAS CRUCES CMTY OF HOPE HEALTH FCLTY	\$388,000	\$218,318	56%
Las Cruces	Dona Ana	C2631	2018	INTERSTATES 10 & 25 INTERCHANGE IMPROVE	\$425,800	\$6,958	2%
Las Cruces	Dona Ana	D2994	2019	LAS CRUCES BEHAVIORAL HEALTH FCLTY CONSTRUCT	\$953,342	\$9,533	1%

RED RATED PROJECTS – Minimal Expenditures & Reauthorizations continued

Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Amount Expended	Percent Spent
Las Cruces	Dona Ana	D2996	2019	LAS CRUCES CHILDREN'S MUSEUM	\$750,000	\$7,500	1%
Dona Ana County	Dona Ana	E2544	2020	CHAPARRAL LIBRARY & HEALTH CMLPX FEAS STUDY	\$500,000	\$5,000	1%
Dona Ana County	Dona Ana	E2545	2020	LA MESA CMTY CTR IMPROVE	\$300,000	\$0	0%
Artesia Special Hospital District	Eddy	D3021	2019	ARTESIA SPECIAL HOSPITAL DIST ADA/SAFETY IMPROVE	\$579,750	\$5,798	1%
Artesia Special Hospital District	Eddy	D3022	2019	ARTESIA SPECIAL HOSPITAL DIST MAMMOGRAPHY IMPROVE	\$519,250	\$5,192	1%
Loving	Eddy	D2463	2019	LOVING WWATER SYS IMPROVE REPLACE	\$542,000	\$0	0%
Grant County	Grant	E2579	2020	GRANT CO BATAAN MEM PK DRAIN IMPROVE	\$350,000	\$0	0%
Santa Rosa	Guadalupe	D3042	2019	SANTA ROSA PARKS IMPROVE	\$300,000	\$0	0%
Los Alamos	Los Alamos	D3074	2019	LOS ALAMOS CO AFFORDABLE HOUSING INFRA	\$475,000	\$0	0%
Los Alamos County	Los Alamos	E2613	2020	LOS ALAMOS CO CMTY RECREATION SPACE	\$350,000	\$0	0%
Deming	Luna	E2615	2020	DEMING MULTI-USE PATHS	\$650,000	\$0	0%
Navajo Nation	McKinley	D2600	2019	BECENTI CHP VETERANS CTR	\$515,000	\$0	0%
Navajo Nation	McKinley	D2615	2019	PINEDALE CHP BATHROOMS CONSTRUCT	\$510,000	\$5,100	1%
Navajo Nation	McKinley	D2625	2019	TSA-YA-TOH CHP POWER LINE EXTEND	\$360,000	\$0	0%
Navajo Nation	McKinley	D3360	2019	CR 9 IMPROVE ROCK SPRINGS CHP	\$300,000	\$0	0%
Navajo Nation	McKinley	D3366	2019	NM HWY 118 IMPROVE MCKINLEY CO	\$862,000	\$0	0%
Zuni Pueblo	McKinley	D2631	2019	ZUNI PUEBLO VETERANS' MEM VISITORS' CTR PH 3	\$650,000	\$9,726	1%
Navajo Nation	McKinley	E2143	2020	NAVAJO NATION RGNL WATER SYS SCADA MCKINLEY CO	\$700,000	\$0	0%
Navajo Nation	McKinley	E2146	2020	CHICHILTAH-VANDERWAGEN CMTY WATER SYS	\$660,000	\$0	0%
Zuni Pueblo	McKinley	E2261	2020	ZUNI PUEBLO MULTI-SPORTS COMPLEX	\$300,000	\$3,000	1%
Navajo Nation	McKinley	E3237	2020	MEXICAN SPRINGS CHP RGNL SAN JUAN LAT WATER PRJT	\$779,000	\$0	0%
Navajo Nation	McKinley	E3266	2020	COYOTE CANYON CHP BEACON-BISTI-N9 LATERAL WTR PRJT	\$300,000	\$0	0%
Navajo Nation	McKinley	E4047	2020	Reauth - SENIOR CENTER CONSTRUCTION	\$373,500	\$0	0%
North Central Regional Transit District	Multiple Co	E2635	2020	NORTH CENTRAL RTD RADIO INFRA IMPROVE	\$410,000	\$0	0%
Tularosa	Otero	D2498	2019	TULAROSA WWATER SYS IMPROVE	\$500,000	\$0	0%
San Jon	Quay	E2159	2020	SAN JON WATER STORAGE TANKS PHASE II	\$350,000	\$0	0%
Jicarilla Apache Nation	Rio Arriba	D2644	2019	JICARILLA APACHE NATION VACTOR TRUCK PRCHS	\$382,500	\$0	0%
San Joaquin del Rio de Chama Land Grant	Rio Arriba	D2573	2019	PIEDRA LUMBRE VISIT CTR PURCH LGC RIO ARRIBA CO	\$905,000	\$0	0%
Lybrook MDWCA	Rio Arriba	E2174	2020	LYBROOK MDWCA WATER SYS IMPROVE	\$375,000	\$0	0%
San Joaquin del Rio de Chama Land Grant	Rio Arriba	E4064	2019	Reauth - PIEDRA LUMBRE VISITOR CENTER PURCHASE--EX	\$905,000	\$600,000	66%

RED RATED PROJECTS – Minimal Expenditures & Reauthorizations continued

Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Amount Expended	Percent Spent
Portales	Roosevelt	E2825	2020	KILGORE AVE IMPROVE PORTALES	\$700,000	\$0	0%
Navajo Nation	San Juan	D2053	2019	GADII'AHI/TO'KOI CHP SENIOR CTR CONSTRUCT	\$356,500	\$3,565	1%
Navajo Nation	San Juan	D2056	2019	UPPER FRUITLAND CHP SENIOR CENTER ADD PH 2	\$400,000	\$0	0%
Navajo Nation	San Juan	D2658	2019	GADII'AHI/TO'KOI CHP GOVERNMENT COMPLEX CONSTRUCT	\$600,000	\$6,000	1%
Navajo Nation	San Juan	D2671	2019	TSE'DAA'KAAN CHP POWER LINE EXTENSIONS	\$472,000	\$0	0%
Navajo Nation	San Juan	E2157	2020	WHITE ROCK CHP BEACON BISTI WATER PRJT CONNECT	\$550,000	\$0	0%
Navajo Nation	San Juan	E2183	2020	NASCHITTI CHP RGNL SAN JUAN LATERAL WATER PRJT	\$599,000	\$0	0%
Navajo Nation	San Juan	E2185	2020	TSE ALNAOZTI'I' CHP RGNL SAN JUAN LAT WATER PRJT	\$500,000	\$0	0%
Aztec	San Juan	E2678	2020	AZTEC OUTDOOR RECREATION MFG & RETAIL FCLTY	\$500,000	\$5,000	1%
Navajo Nation	San Juan	E3238	2020	LAKE VALLEY CHP YELLOW POINT ROCK WATER LINE	\$500,000	\$0	0%
Navajo Nation	San Juan	E3310	2020	NASCHITTI CHP POWERLINE CONSTRUCT	\$300,000	\$0	0%
Rio Rancho	Sandoval	D3179	2019	RIO RANCHO SPORTS COMPLEX NORTH IMPROVE	\$625,000	\$6,250	1%
Navajo Nation	Sandoval	E2208	2020	COUNSELOR CHP LYBROOK WATER SYS IMPROVE	\$687,200	\$0	0%
Corrales	Sandoval	E3411	2020	CORRALES FIREFIGHTING WATER LINES & SYS	\$325,000	\$0	0%
Rio Rancho	Sandoval	E4082	2016	Reauth - LINCOLN AVENUE ACQUISITION OF RIGHTS OF W	\$53,951	\$0	0%
Edgewood	Santa Fe	D3406	2019	CHURCH ST IMPROVE EDGEWOOD	\$450,000	\$0	0%
Santa Fe County	Santa Fe	D3197	2019	EDGEWOOD HEALTH COMMONS PH 2 CONSTRUCT	\$568,273	\$5,683	1%
Santa Fe County	Santa Fe	E2723	2020	SANTA FE CO PV UNITS & ELEC VEH CHARGING STNS	\$325,000	\$0	0%
Santa Fe	Santa Fe	E2735	2020	SANTA FE ELECTRIC VEH & CHARGING INFRA PRCHS	\$750,000	\$0	0%
Santa Fe	Santa Fe	E2740	2020	SANTA FE MUNI CT REN	\$363,700	\$3,637	1%
Santa Fe	Santa Fe	E2745	2020	SANTA FE SUPPORTIVE HOUSING FCLTY REN	\$853,000	\$8,530	1%
Elephant Butte	Sierra	E2221	2020	ELEPHANT BUTTE WATER SYS IMPROVE	\$400,000	\$0	0%
Sierra Vista Hospital	Sierra	E3415	2020	SIERRA VISTA REGIONAL HOSPITAL AMBULANCE PRCHS	\$397,000	\$37,000	9%
Navajo Nation	Socorro	E2267	2020	ALAMO CHAPTER NEW WATER WELLS	\$500,000	\$0	0%
Taos	Taos	D3414	2019	TAOS CO NM HWY 518 GAS PIPELINE CONSTRUCT	\$900,000	\$0	0%
Taos Ski Valley	Taos	D2555	2019	TAOS GUNSIGHT SPRINGS WATER SYS DIST INFRA DEVELOP	\$315,000	\$30,000	10%
Manzano Land Grant	Torrance	E4116	2020	Reauth - LA MERCED DEL MANZANO COMMUNITY CENTER CO	\$300,000	\$178,000	59%
Moriarty	Torrance	D3244	2019	MORIARTY FIRE STATION CONSTRUCT	\$450,000	\$9,894	2%
Torrance County	Torrance	E2776	2020	TORRANCE CO ROAD DEPT YARD & SHOP CONSTRUCT	\$550,000	\$5,500	1%
Moriarty	Torrance	E2778	2020	MORIARTY FIRE STATION CONSTRUCT	\$500,000	\$5,000	1%
Torrance County	Torrance	E3419	2020	TORRANCE CO FIRE DEPT VEH PRCHS & EQUIP	\$503,500	\$278,500	55%
Los Lunas	Valencia	E2791	2020	LOS LUNAS DANIEL FERNANDEZ PARK IMPROVE	\$600,000	\$0	0%
Rio Communities	Valencia	E2798	2020	RIO COMMUNITIES CITY HALL MLTPRPS CMLPX	\$325,000	\$3,250	1%